

1 SB318
2 143175-3
3 By Senator Marsh
4 RFD: Finance and Taxation Education
5 First Read: 14-FEB-12

1 SB318

2
3
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance
6 and development of public education in Alabama, for debt
7 service, and for capital outlay for the fiscal year ending
8 September 30, 2013.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the
11 support of public education in Alabama for the fiscal year
12 ending September 30, 2013, for debt service, and for capital
13 outlay to be paid out of funds specified in subsection (a) of
14 Section 2 of this act, the amounts specified in subsections
15 (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this
16 act. For the purpose specified in subsection (b) of Section 2
17 of this act, amounts are shown by programmatic area and the
18 total for all programs is shown so as to include estimated
19 sources of funds other than those listed in subsection (a) of
20 Section 2 of this act. For the purpose of this act, "ETF"
21 shall mean the Education Trust Fund and "Federal and Local
22 Funds" shall mean all gifts, grants, contributions, or
23 entitlements, including grants by the Congress of the United
24 States, municipalities or counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, and Public School Fund and are hereby made
7 for the support of public education in Alabama for the fiscal
8 year ending September 30, 2013, and the appropriations herein
9 made shall be subject to the provisions, terms, conditions and
10 limitations of the Budget and Financial Control Act (Code of
11 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
12 Budget Management Act of 1976 (Code of Alabama 1975, Sections
13 41-19-1 et seq.), and shall be in the amounts hereinafter
14 specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,

1 the entire payment due shall be made from the fiscal year's
 2 appropriation in which the pay date falls.

3 Section 3.

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 3A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program ... | 6,216,034 | | 6,216,034 |
| SOURCE OF FUNDS: | | | |
| (1) ETF..... | 6,216,034 | | |
| Total Examiner of Public Ac- counts..... | 6,216,034 | | 6,216,034 |

12 The above appropriation shall
 13 be used for educational au-
 14 dits. The Department of Exam-
 15 iners of Public Accounts is
 16 hereby authorized to examine
 17 as deemed necessary all appro-
 18 priations herein made for com-
 19 pliance with the laws of the
 20 State of Alabama. Any examina-
 21 tion performed shall be in
 22 accordance with the provisions
 23 of Title 41, Chapter 5, Code
 24 of Alabama 1975. State enti-
 25 ties are hereby authorized to
 26 reimburse the Examiner of Pub-
 27 lic Accounts the full cost for
 28 auditing funds from the Ameri-
 29 can Recovery and Reinvestment
 30 Act of 2009 and such funds are
 31 hereby appropriated to the
 32 Examiners of Public Accounts.

33 **2. Law Institute, Alabama:**

| | | | |
|---|---------|--|---------|
| (a) Support of Other Educa- tional Activities Program .. | 567,436 | | 567,436 |
|---|---------|--|---------|

36 SOURCE OF FUNDS:

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------------|-----------------|--------------------------|
| 1 | (1) ETF..... | 567,436 | |
| 2 | Total Law Institute, Alabama . | 567,436 | 567,436 |
| 3 | 3. Legislative Fiscal Office: | | |
| 4 | (a) Legislative Operations and | | |
| 5 | Support Program..... | 306,763 | 306,763 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF..... | 306,763 | |
| 8 | Total Legislative Fiscal Of- | | |
| 9 | fice..... | 306,763 | 306,763 |
| 10 | 4. Legislative Reference Ser- | | |
| 11 | vice: | | |
| 12 | (a) Legislative Operations and | | |
| 13 | Support Program..... | 88,391 | 88,391 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) ETF..... | 88,391 | |
| 16 | Total Legislative Reference | | |
| 17 | Service..... | 88,391 | 88,391 |
| 18 | This appropriation to the Leg- | | |
| 19 | islative Reference Service | | |
| 20 | shall be expended for the re- | | |
| 21 | vision of Title 16 of the Code | | |
| 22 | of Alabama 1975. | | |
| 23 | 5. Legislature: | | |
| 24 | (a) Legislative Operations and | | |
| 25 | Support Program | 1,000,000 | 1,000,000 |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) ETF..... | 1,000,000 | |
| 28 | Total Legislature..... | 1,000,000 | 1,000,000 |
| 29 | The appropriation to the Leg- | | |
| 30 | islature shall be expended | | |
| 31 | under the provisions set forth | | |
| 32 | in Section 29-1-22, Code of | | |
| 33 | Alabama 1975 and shall include | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|---------------------------------------|------------------------|--|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | funds for separation costs. | | |
| 2 | 3B. Executive Branch: | | |
| 3 | 1. American Legion and Auxil- | | |
| 4 | ary Scholarships: | | |
| 5 | (a) Financial Assistance Pro- | | |
| 6 | | | gram, Estimated..... 112,500 112,500 |
| 7 | SOURCE OF FUNDS: | | |
| 8 | (1) ETF..... | 112,500 | |
| 9 | Total American Legion and Aux- | | |
| 10 | iliary Scholarships | 112,500 | 112,500 |
| 11 | To be expended under the pro- | | |
| 12 | visions of the Code of Alabama | | |
| 13 | 1975, Sections 16-31-1 through | | |
| 14 | 16-31-4. | | |
| 15 | 2. Archives and History, De- | | |
| 16 | partment of: | | |
| 17 | (a) Historical Resources Man- | | |
| 18 | | | agement Program..... 3,788,705 3,788,705 |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) ETF..... | 3,788,705 | |
| 21 | Total Archives and History, | | |
| 22 | Department of..... | 3,788,705 | 3,788,705 |
| 23 | The above appropriation shall | | |
| 24 | be expended to support the | | |
| 25 | educational functions of the | | |
| 26 | Department of Archives and | | |
| 27 | History. | | |
| 28 | 3. Arts, State Council on the: | | |
| 29 | (a) Fine Arts Program | 3,384,496 | 687,000 4,071,496 |
| 30 | Of the above appropriation, | | |
| 31 | \$20,000 shall be expended for | | |
| 32 | the McWane Center. | | |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) ETF..... | 3,384,496 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | (2) Federal and Local Funds .. | 687,000 | |
| 2 | Total Arts, State Council on | | |
| 3 | the..... | 3,384,496 | 4,071,496 |
| 4 | 4. Building Commission, State: | | |
| 5 | (a) Special Services Program . | 509,720 | 509,720 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF-Transfer..... | 509,720 | |
| 8 | Total Building Commission, | | |
| 9 | State..... | 509,720 | 509,720 |
| 10 | 5. Child Abuse and Neglect Pre- | | |
| 11 | vention, Department of: | | |
| 12 | (a) Social Services Program .. | 1,078,624 | 1,078,624 |
| 13 | In accordance with Sections | | |
| 14 | 26-16-1 et seq., Code of Ala- | | |
| 15 | bama 1975. Of the above appro- | | |
| 16 | priation to the Department of | | |
| 17 | Child Abuse and Neglect Pre- | | |
| 18 | vention, \$626,470 shall be | | |
| 19 | expended for the Child Advo- | | |
| 20 | cacy Centers. | | |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF-Transfer..... | 1,078,624 | |
| 23 | Total Child Abuse and Neglect | | |
| 24 | Prevention, Department of | 1,078,624 | 1,078,624 |
| 25 | 6. Children's Affairs, Depart- | | |
| 26 | ment of: | | |
| 27 | (a) Social Services Program .. | 19,249,146 | 19,249,146 |
| 28 | The proposed spending plan for | | |
| 29 | the ETF monies included in the | | |
| 30 | above program is as follows: | | |
| 31 | Office of | | |
| 32 | School Read- | | |
| 33 | iness | 19,087,050 | |
| 34 | Operations and | | |
| 35 | Maintenance ... | 162,096 | |
| 36 | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|------------------------------------|-----------------|--------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) ETF..... | 19,249,146 | |
| 3 | Total Children's Affairs, De- | | |
| 4 | partment of..... | 19,249,146 | 19,249,146 |
| 5 | 7. Commerce, Department of: | | |
| 6 | (a) Industrial Development | | |
| 7 | Training Institute Program . | 38,144,967 | 38,144,967 |
| 8 | Of the above appropriation, | | |
| 9 | \$5,533,052 shall be expended | | |
| 10 | for the Industrial and Devel- | | |
| 11 | opment Training Program; | | |
| 12 | \$4,713,341 shall be expended | | |
| 13 | for the Industrial Training | | |
| 14 | Program - Operations and Main- | | |
| 15 | tenance; \$27,898,574 shall be | | |
| 16 | expended for Workforce Devel- | | |
| 17 | opment. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) ETF..... | 38,144,967 | |
| 20 | Total Commerce, Department of . | 38,144,967 | 38,144,967 |
| 21 | The funds appropriated for | | |
| 22 | Workforce Development are to | | |
| 23 | be expended for those costs | | |
| 24 | incurred by the State in hon- | | |
| 25 | oring commitments to pay | | |
| 26 | Workforce Development costs, | | |
| 27 | including services and other | | |
| 28 | assistance and expenses of | | |
| 29 | recruitment and training of a | | |
| 30 | company's workforce, that are | | |
| 31 | undertaken to induce companies | | |
| 32 | to locate and expand their | | |
| 33 | operations in Alabama (de- | | |
| 34 | scribed hereinafter as a "Pro- | | |
| 35 | ject") and to develop and im- | | |
| 36 | plement training, placement | | |
| 37 | and recruitment programs that | | |
| 38 | will improve development and | | |
| 39 | expand the State's workforce. | | |
| 40 | Such costs include, but are | | |
| 41 | not limited to (i) AIDT oper- | | |

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

1 ating costs directly related
 2 to a Project; (ii) wages and
 3 benefits for trainers engaged
 4 by AIDT for the purpose of a
 5 Project; (iii) costs which the
 6 State has agreed to pay under
 7 the terms of a Project Agree-
 8 ment with a company that are
 9 necessary and reasonable
 10 charges incurred by the com-
 11 pany or its affiliates for
 12 personnel providing training
 13 to the company's employees,
 14 whether those trainers are
 15 employees of the company or
 16 its vendors or suppliers, in-
 17 cluding wages, benefits and
 18 travel (domestic and, when
 19 necessary, international);
 20 (iv) any necessary materials,
 21 equipment, manuals, or other
 22 relevant training materials;
 23 (v) the costs incurred for
 24 purchasing or repairing or
 25 replacing training tools and
 26 equipment; (vi) costs incurred
 27 for the purchase or construc-
 28 tion and maintenance of train-
 29 ing facilities; (vii) travel
 30 expenses for prospective and
 31 current employees and train-
 32 ees, including travel, food,
 33 lodging, relocation, and other
 34 costs necessary and reasonable
 35 to enable the company to se-
 36 cure a qualified workforce;
 37 and (viii) outside training
 38 fees. The above funds appro-
 39 priated for workforce develop-
 40 ment shall be expended primar-
 41 ily for the training of Ala-
 42 bama residents. It is further
 43 the intent that contracts with
 44 vendors to provide workforce
 45 training shall be inclusive
 46 and reflect the racial and
 47 gender diversity of the state.
 48 The Secretary of the Depart-

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | ment of Commerce shall report | | |
| 2 | quarterly to the Chairs of the | | |
| 3 | Senate Committee on Finance | | |
| 4 | and Taxation - Education and | | |
| 5 | the House Ways and Means Edu- | | |
| 6 | cation Committee and the Leg- | | |
| 7 | islative Fiscal Officer on any | | |
| 8 | funds allocated for workforce | | |
| 9 | training. Such report shall | | |
| 10 | include a summary of the per- | | |
| 11 | sons trained and the vendors | | |
| 12 | providing the training. The | | |
| 13 | reports shall contain informa- | | |
| 14 | tion including residence, race | | |
| 15 | and gender of the persons | | |
| 16 | trained and of the principal | | |
| 17 | or majority owner of the firm | | |
| 18 | or business contracted with to | | |
| 19 | provide the training services. | | |
| 20 | 8. Debt Service: | | |
| 21 | (a) General Obligation Bonds, | | |
| 22 | Series 2010-A, or subsequent | | |
| 23 | refunding issue, Estimated . | | |
| | 3,918,917 | | 3,918,917 |
| 24 | (b) General Obligation Bonds, | | |
| 25 | Series 2005-A, Estimated ... | | |
| | 5,995,267 | | 5,995,267 |
| 26 | (c) Payments on Endowments ... | | |
| | 81,880 | | 81,880 |
| 27 | Payments on endowments shall | | |
| 28 | be as follows: | | |
| 29 | For interest on Auburn Univer- | | |
| 30 | sity Endowment ...20,280 | | |
| 31 | For interest on University of | | |
| 32 | Alabama Endowment ...61,000 | | |
| 33 | For interest on Grove Hill | | |
| 34 | Endowment ...600 | | |
| 35 | (d) Interest on Public School | | |
| 36 | Fund Endowment..... | | |
| | 532,864 | | 532,864 |
| 37 | Interest on Public School Fund | | |
| 38 | Endowment shall be as follows: | | |
| 39 | Interest on 16th Section | | |
| 40 | Lands, Estimated ...410,000 | | |
| 41 | Interest on School Indemnity | | |
| 42 | Lands, Estimated ...90,000 | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | Interest on Valueless 16th | | |
| 2 | Section Land ...5,825 | | |
| 3 | Interest on Surplus Revenue | | |
| 4 | ...26,764 | | |
| 5 | Interest on James Wallace Fund | | |
| 6 | ...275 | | |
| 7 | (e) General Obligation Bonds, | | |
| 8 | Series 2010-B, Estimated ... | 899,087 | 899,087 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) ETF, Estimated..... | 10,895,151 | |
| 11 | (2) ETF-Transfer..... | 532,864 | |
| 12 | Total Debt Service..... | 11,428,015 | 11,428,015 |
| 13 | | | |
| 14 | 9. Dental Scholarship Awards, | | |
| 15 | Board of: | | |
| 16 | (a) Support of Other Educa- | | |
| 17 | tional Activities Program .. | 191,166 | 191,166 |
| 18 | To be expended under the pro- | | |
| 19 | visions of Code of Alabama | | |
| 20 | 1975, Sections 16-47-76 | | |
| 21 | through 16-47-81. | | |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) ETF..... | 191,166 | |
| 24 | Total Dental Scholarship | | |
| 25 | Awards, Board of..... | 191,166 | 191,166 |
| 26 | 10. Education, State Board of - | | |
| 27 | Local Boards of Education: | | |
| 28 | (a) Foundation Program | 3,188,843,685 | 623,302,970 |
| 29 | (b) Transportation Program ... | 262,011,132 | 262,011,132 |
| 30 | The rate per day for two per- | | |
| 31 | sonal days and five sick days | | |
| 32 | for transportation personnel | | |
| 33 | shall be \$40. | | |
| 34 | (c) At-Risk Student Program .. | 20,267,734 | 20,267,734 |
| 35 | Each district shall receive | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | its pro rata share for each | | |
| 2 | student who is defined as be- | | |
| 3 | ing at-risk of dropping out of | | |
| 4 | school or is performing at an | | |
| 5 | academic level below current | | |
| 6 | grade placement. Further, lo- | | |
| 7 | cal school faculty and the | | |
| 8 | school principal shall make | | |
| 9 | specific recommendations for | | |
| 10 | students at the school to be | | |
| 11 | included as participants in | | |
| 12 | the at-risk program. At-risk | | |
| 13 | funds may be expended for stu- | | |
| 14 | dent programs to improve the | | |
| 15 | efficiency and utilization of | | |
| 16 | technology-based educational | | |
| 17 | resources in the classroom. As | | |
| 18 | a part of the above appropria- | | |
| 19 | tion for the At-Risk Student | | |
| 20 | Program, there is hereby ap- | | |
| 21 | propriated \$750,000 for the | | |
| 22 | Alabama Student Information | | |
| 23 | Management System (ASIMS). | | |
| 24 | ASIMS will allow the continued | | |
| 25 | support and maintenance of the | | |
| 26 | Information Management System | | |
| 27 | which permits each Local Edu- | | |
| 28 | cation Agency and the State | | |
| 29 | Department of Education to | | |
| 30 | comply with all state and fed- | | |
| 31 | eral accountability standards | | |
| 32 | and reporting obligations. | | |
| 33 | (d) Endowment Interest Pro- | | |
| 34 | gram-Public School Fund, | | |
| 35 | Estimated..... | 532,864 | 532,864 |
| 36 | (e) Public School Fund, Esti- | | |
| 37 | mated..... | 175,000,000 | 175,000,000 |
| 38 | Notwithstanding Section | | |
| 39 | 16-13-234, Code of Alabama, | | |
| 40 | 1975, the local boards of edu- | | |
| 41 | cation shall request waivers | | |
| 42 | to spend Public School Funds | | |
| 43 | appropriated in this Act, af- | | |
| 44 | ter the payment of pledged | | |
| 45 | debt service or obligated cap- | | |
| 46 | ital projects, for other oper- | | |
| 47 | ating expenses. | | |

| | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---|---------------------------------|------------------------|----------------------------------|
| 1 | (f) Board of Adjustment | 562,800 | | 562,800 |
| 2 | (g) School Nurses Program | 29,397,520 | | 29,397,520 |
| 3 | To be distributed so that each school system shall receive one nurse and an addi- | | | |
| 4 | tional nurse or fractions of a nursing allocation based upon the average daily mem- | | | |
| 5 | bership during the first 20 scholastic days after Labor Day of the preceding school | | | |
| 6 | year. The School Nurses Program shall use the following salary matrix to determine | | | |
| 7 | nursing salaries, based on 182 contract days and seven and one-half working hours | | | |
| 8 | per day. The pay of any part-time employee shall conform to the pro-rata share of | | | |
| 9 | the following matrix: | | | |
| 10 | Years Expe- | | | |
| 11 | rience | LPN | RN | RN/MS |
| 12 | less than 3 | 18,492 | 35,178 | 40,456 |
| 13 | 3 but less | | | |
| 14 | than 6 | 20,323 | 38,693 | 44,493 |
| 15 | 6 but less | | | |
| 16 | than 9 | 21,197 | 40,387 | 46,445 |
| 17 | 9 but less | | | |
| 18 | than 12 | 21,472 | 40,929 | 47,069 |
| 19 | 12 but less | | | |
| 20 | than 15 | 21,858 | 41,673 | 47,921 |
| 21 | 15 but less | | | |
| 22 | than 18 | 22,339 | 42,623 | 49,017 |
| 23 | 18 but less | | | |
| 24 | than 21 | 22,608 | 43,174 | 49,648 |
| 25 | 21 but less | | | |
| 26 | than 24 | 22,878 | 43,724 | 50,285 |
| 27 | 24 but less | | | |
| 28 | than 27 | 22,365 | 44,245 | 50,805 |
| 29 | 27 or more | 23,852 | 44,767 | 51,327 |
| 30 | Of the above appropriation for the School Nurses Program, there is hereby appropri- | | | |
| 31 | ated \$250,000 for the collection and management of statewide student health data, | | | |
| 32 | school by school, by means of the Alabama Student Information Management System | | | |
| 33 | (ASIMS). | | | |
| 34 | (h) Capital Outlay Pro- | | | |
| 35 | gram-Federal and Local | | | |
| 36 | Funds, Estimated..... | | 55,332,625 | 55,332,625 |
| 37 | (i) Information Technology | | | |
| 38 | Services Program..... | 3,592,920 | | 3,592,920 |
| 39 | The above appropriation shall | | | |
| 40 | be expended by local school | | | |
| 41 | systems towards the position | | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | of a district technology coor- | | |
| 2 | dinator that meets the job | | |
| 3 | description and qualifications | | |
| 4 | as established by the State | | |
| 5 | Board of Education. | | |
| 6 | (j) Career Tech Operations and | | |
| 7 | 5,000,000 | | 5,000,000 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) ETF..... | 3,509,675,791 | |
| 10 | (2) Education Trust Fund Bud- | | |
| 11 | get Stabilization Fund | | 40,000,000 |
| 12 | (3) Federal and Local Funds .. | | 586,635,595 |
| 13 | (4) Public School Fund, Esti- | | |
| 14 | mated..... | | 175,532,864 |
| 15 | (5) Transfer From Gross Sales | | |
| 16 | Tax (Fund 0501)..... | | 52,000,000 |
| 17 | Total Education, State Board | | |
| 18 | of - Local Boards of Education | | |
| 19 | | 3,509,675,791 | 854,168,459 |
| | | | 4,363,844,250 |

20 In addition to the above appropriation from the Education Trust Fund to the Founda-
 21 tion Program, there is hereby appropriated the amount of \$29,751,884 from the Educa-
 22 tion Trust Fund to be conditioned upon the failure to enact legislation which pro-
 23 vides that at least 25% of the 4% state use tax shall be distributed to the State
 24 General Fund beginning October 1, 2012. Also upon the failure to enact such use tax
 25 distribution change, the appropriation from the transfer of funds from the gross
 26 sales tax (Fund 0501) shall be reduced by \$29,751,884. The above appropriation shall
 27 be distributed by the State Board of Education in accordance with the provisions of
 28 the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws
 29 and regulations of the State Board of Education relating to the expenditure of such
 30 funds. These funds shall be used to provide a minimum school term of 180 full in-
 31 structural days and for equitable educational opportunities in the public schools
 32 of the state. It is the intent of the Legislature that local school systems be per-
 33 mitted to develop flexible school terms extending over the school year including
 34 late school start dates. School systems are encouraged to use late school dates to
 35 replace high cooling cost days in August with lower cost days later in the school
 36 year. The State Department of Education is directed to encourage and work with pilot
 37 school systems to determine the cost savings from a later start date. Foundation
 38 Program calculations for FY 2012-2013 are based on the funding divisors set forth
 39 below. Units earned under the Foundation Program shall be employed as regular class-
 40 room teachers and assigned by the local board of education. The divisors listed be-
 41 low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-
 42 islature that local boards have flexibility in determining where reductions are
 43 made. Any reductions made using flexibility of state units must comply with federal

| | | |
|------------------------|------------------------|--------------------------|
| Education Trust | Earmarked Funds | Appropriation To- |
| Fund | | tal |

1 comparability and supplanting guidelines. Each district will submit an application
 2 for approval by the State Superintendent as to unit allocation adjustments re-
 3 quested.

| | |
|-------------------|-------|
| 4 Grades K-3 | 14.25 |
| 5 Grades 4-6 | 21.85 |
| 6 Grades 7-8 | 20.45 |
| 7 Grades 9-12 ... | 18.45 |

8 It is the intent of the Legislature to return to the divisor ratios as described in
 9 the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the
 10 funds in the Foundation Program, the State Board of Education shall allot funds
 11 based on the rates established as follows:

12 The Foundation Program shall use the following salary matrix to determine the cost
 13 of instructional salaries, based on 187 contract days or the hourly equivalent
 14 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
 15 lowing matrix:

| 16 Years Expe- | 17 BS | MS | 6Y | DO | ND |
|----------------|--------|--------|--------|--------|--------|
| 18 less than 3 | 36,144 | 41,564 | 44,818 | 48,071 | 36,144 |
| 19 3 but less | | | | | |
| 20 than 6 | 39,756 | 45,720 | 49,297 | 52,877 | 39,756 |
| 21 6 but less | | | | | |
| 22 than 9 | 41,497 | 47,721 | 51,470 | 55,191 | 41,497 |
| 23 9 but less | | | | | |
| 24 than 12 | 42,053 | 48,362 | 52,148 | 55,932 | 42,053 |
| 25 12 but less | | | | | |
| 26 than 15 | 42,818 | 49,238 | 53,093 | 56,949 | 42,818 |
| 27 15 but less | | | | | |
| 28 than 18 | 43,794 | 50,364 | 54,305 | 58,244 | 43,794 |
| 29 18 but less | | | | | |
| 30 than 21 | 44,360 | 51,012 | 55,005 | 58,999 | 44,360 |
| 31 21 but less | | | | | |
| 32 than 24 | 44,926 | 51,666 | 55,708 | 59,752 | 44,926 |
| 33 24 but less | | | | | |
| 34 than 27 | 45,461 | 52,201 | 56,245 | 60,288 | 45,461 |
| 35 27 or more | 45,997 | 52,737 | 56,780 | 60,824 | 45,997 |

36 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 37 be an appropriation for the 1% over the total cost of instructional salaries for the
 38 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 39 year beginning October 1, 2012. For "Fringe Benefits" the rate per day for two per-

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

sonal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System rate shall be 10.08% of salaries provided that in the event legislation is enacted which establishes a new benefit plan for new employees the rate for the employees shall be as determined by the actuary for the Retirement Systems of Alabama. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks at \$31.35 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet SACS standards may be used for principals, assistant principals, counselors, and librarians and library aides, as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Board of -
Two-Year College System:**

| | | | |
|---|-------------|-------------|-------------|
| (a) Operations and Maintenance | 267,635,558 | 327,257,243 | 594,892,801 |
| (b) Auxiliary Enterprises | | 30,051,559 | 30,051,559 |
| (c) Restricted Funds | | 358,629,708 | 358,629,708 |
| (d) Operations and Maintenance of Postsecondary Prison Edu- cation (ETF)..... | 10,395,629 | | 10,395,629 |

Of the above appropriation, up to \$1,939,901 shall be expended for Therapeutic Education and \$2,300,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.

| | | | |
|-------------------------------|------------|------------|------------|
| (e) Adult Education Program . | 13,399,190 | 12,405,782 | 25,804,972 |
|-------------------------------|------------|------------|------------|

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|---------------------------------|------------------------|----------------------------------|
| 1 (f) Special Populations Train- | | | |
| 2 ing..... | 4,950,268 | | 4,950,268 |
| 3 For programs to prepare the | | | |
| 4 inmate population, parolees or | | | |
| 5 other special populations des- | | | |
| 6 ignated by the Chancellor for | | | |
| 7 entry into the workforce | | | |
| 8 through adult education, | | | |
| 9 preemployment skills training, | | | |
| 10 and short-term intensive ca- | | | |
| 11 reer technical training. | | | |
| 12 (g) Mine Safety Training Pro- | | | |
| 13 gram at Bevill State Commu- | | | |
| 14 nity College..... | 320,635 | | 320,635 |
| 15 (h) Postsecondary Education | | | |
| 16 Department - Administration . | 5,985,567 | 4,651,891 | 10,637,458 |
| 17 (i) Postsecondary/Tech Col- | | | |
| 18 leges - Truck Driving Train- | | | |
| 19 ing..... | 240,790 | 2,750,000 | 2,990,790 |
| 20 Of the above appropriation, | | | |
| 21 \$240,790 shall be expended for | | | |
| 22 the Truck Driver Training Pro- | | | |
| 23 gram at Central Alabama Commu- | | | |
| 24 nity College. The above appro- | | | |
| 25 priation from earmarked funds | | | |
| 26 is estimated and shall be ex- | | | |
| 27 pended pursuant to Section | | | |
| 28 32-5-313, Code of Alabama | | | |
| 29 1975. | | | |
| 30 (j) Workforce Development | 2,717,408 | 5,957,950 | 8,675,358 |
| 31 The Workforce Development | | | |
| 32 funds shall be distributed by | | | |
| 33 the State Board of Education | | | |
| 34 for existing and incumbent | | | |
| 35 worker training including, but | | | |
| 36 not limited to, technology, | | | |
| 37 new products, programs to as- | | | |
| 38 sist individuals to better | | | |
| 39 themselves as they enter the | | | |
| 40 job market or secure a current | | | |
| 41 job (non-credit training) and | | | |
| 42 technical dual enrollment pro- | | | |
| 43 grams. Of the above appropria- | | | |
| 44 tion, \$400,000 shall be ex- | | | |
| 45 pended for career coaches and | | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | up to \$200,000 shall be used | | |
| 2 | to provide regional council | | |
| 3 | seed funding for Regions 3 and | | |
| 4 | 8 to develop leadership strat- | | |
| 5 | egies in the local areas. Each | | |
| 6 | region will set measurable | | |
| 7 | goals through a planning pro- | | |
| 8 | cess to determine current and | | |
| 9 | future skills needed in the | | |
| 10 | local area, develop seamless | | |
| 11 | educational pathways and align | | |
| 12 | funding with identified local | | |
| 13 | workforce needs. The Chancel- | | |
| 14 | lor of the Department of | | |
| 15 | Postsecondary Education shall | | |
| 16 | report quarterly to the Chairs | | |
| 17 | of the Senate Committee on | | |
| 18 | Finance and Taxation - Educa- | | |
| 19 | tion and the House Ways and | | |
| 20 | Means - Education Committee | | |
| 21 | and the Legislative Fiscal | | |
| 22 | Officer on any funds expended | | |
| 23 | for workforce training. | | |
| 24 | (k) Marion Military Institute . | 5,875,936 | 5,875,936 |
| 25 | Of the above appropriation, | | |
| 26 | \$177,000 shall be expended for | | |
| 27 | debt service. | | |
| 28 | (l) Alabama Technology Network | | |
| 29 | | 4,586,762 | 4,586,762 |
| 30 | Of the above appropriation to | | |
| 31 | the Alabama Technology Net- | | |
| 32 | work, \$253,906 shall be ex- | | |
| 33 | pended for workforce training. | | |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) ETF..... | 316,107,743 | |
| 36 | (2) Federal and Other Funds .. | | 741,704,133 |
| 37 | Total Education, State Board | | |
| 38 | of - Two-Year College System . | 316,107,743 | 741,704,133 |
| | | | 1,057,811,876 |
| 39 | (1) The allocations as set forth above shall be distributed by the State Board of | | |
| 40 | Education through the Office of the Chancellor. | | |
| 41 | (2) The above appropriation from the Education Trust Fund for Operations and Mainte- | | |
| 42 | nance shall be distributed to each of the colleges, except Marion Military Insti- | | |
| 43 | tute. In addition there shall be distributed to Shelton State Community College | | |

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

1 \$999,436 to operate the Poison Control Center; \$97,000 shall be distributed to En-
 2 terprise State Community College Aeronautics School in Albertville; \$112,000 shall
 3 be distributed to Northwest-Shoals Community College for an industrial refrigerator
 4 training program; \$147,000 shall be distributed to Gadsden State Community College
 5 for economic development; \$75,000 shall be distributed to Calhoun Community College
 6 for the Arts Center; \$292,000 shall be distributed to Trenholm State Technical Col-
 7 lege for a Building Trade Program; \$80,000 shall be distributed to Bishop State Com-
 8 munity College for the welding program at the Carver Campus; \$145,000 shall be dis-
 9 tributed to Central Alabama Community College for economic development; \$500,000
 10 shall be distributed to Enterprise State Community College for the Ozark Community
 11 College Aviation program; \$100,000 shall be distributed to Shelton State Community
 12 College for distance support; \$500,000 shall be distributed to Shelton State Commu-
 13 nity College for facility modifications and \$125,000 shall be distributed to Lawson
 14 State Community College for career training.

15 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 16 provision of services to individuals who are receiving benefits under the Adult Edu-
 17 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of
 18 1998.

19 (4) The Chancellor of the Department of Postsecondary Education shall report quar-
 20 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and
 21 the House Ways and Means - Education Committee and the Legislative Fiscal Officer on
 22 any funds expended for the Alabama Technology Network.

23 **12. Education, State Department**
 24 **of:**

| | | | |
|--------------------------------|-------------|------------|-------------|
| 25 (a) Administrative Services | | | |
| 26 Program..... | 154,520,272 | 89,937,461 | 244,457,733 |

27 The proposed spending plan for
 28 the ETF monies included in the
 29 above program is as follows:

30 Operations and
 31 Maintenance of
 32 the Department . 21,910,959

33 Children's
 34 First Trust
 35 Fund 3,000,000

36 Of the above appropriation, at
 37 least \$3,000,000 shall be ex-
 38 pended in the same manner and
 39 for the same programs as the
 40 appropriation to the State
 41 Department of Education from
 42 the Children's First Trust
 43 Fund that was expended in FY
 44 2005.

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Community Edu- | | |
| 2 | cation | 588,830 | |
| 3 | Operations and | | |
| 4 | Maintenance for | | |
| 5 | the Alabama | | |
| 6 | Reading Initia- | | |
| 7 | tive | 58,153,789 | |
| 8 | Of the above appropriation, | | |
| 9 | flexibility will be given to | | |
| 10 | the State Superintendent to | | |
| 11 | distribute Alabama Reading | | |
| 12 | Initiative resources to the | | |
| 13 | local boards of education on a | | |
| 14 | per pupil in average daily | | |
| 15 | membership basis for the pur- | | |
| 16 | chase of textbooks. | | |
| 17 | Operations and | | |
| 18 | Maintenance for | | |
| 19 | Math/Science/Te | | |
| 20 | chnology Ini- | | |
| 21 | tiative | 28,049,318 | |
| 22 | Of the above appropriation, | | |
| 23 | flexibility will be given to | | |
| 24 | the state superintendent to | | |
| 25 | direct AMSTI Resources to the | | |
| 26 | districts based on their indi- | | |
| 27 | vidual needs. | | |
| 28 | Statewide | | |
| 29 | Teacher/Student | | |
| 30 | Assessment | 6,393,103 | |
| 31 | To be expended for expenses | | |
| 32 | directly related to teacher | | |
| 33 | and student assessment. | | |
| 34 | Children's Eye | | |
| 35 | Screening Pro- | | |
| 36 | gram and Fol- | | |
| 37 | low-up Eye Care | | |
| 38 | | 2,001,079 | |
| 39 | Of the above appropriation, | | |
| 40 | \$1,021,890 shall be used to | | |
| 41 | provide eye screening for stu- | | |
| 42 | dents in Grades K, 2 and 4. | | |
| 43 | The method of screening shall | | |
| 44 | be color photo refraction as | | |
| 45 | developed by the National | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Aeronautics and Space Adminis- | | |
| 2 | tration and \$979,189 shall be | | |
| 3 | used to provide follow-up care | | |
| 4 | for Grades K, 2 and 4 stu- | | |
| 5 | dents. Follow-up eye care ser- | | |
| 6 | vices shall include, but not | | |
| 7 | be limited to, providing as- | | |
| 8 | sistance in obtaining and co- | | |
| 9 | ordinating local eye care ser- | | |
| 10 | vices for those children iden- | | |
| 11 | tified as needing said fol- | | |
| 12 | low-up eye care services | | |
| 13 | whether insured, uninsured or | | |
| 14 | underinsured. Children identi- | | |
| 15 | fied as uninsured or | | |
| 16 | underinsured shall be provided | | |
| 17 | with free eye exams and free | | |
| 18 | prescription spectacles. A | | |
| 19 | database including specific | | |
| 20 | data by child, grade, | | |
| 21 | school/system, and services | | |
| 22 | for outcome-based measurement | | |
| 23 | shall be maintained and ar- | | |
| 24 | chived. | | |
| 25 | Governor's Lo- | | |
| 26 | cal School and | | |
| 27 | School System | | |
| 28 | Academic and | | |
| 29 | Financial Im- | | |
| 30 | provement Pro- | | |
| 31 | gram (At-Risk) . | 10,520,981 | |
| 32 | The above appropriation shall | | |
| 33 | be expended for the operations | | |
| 34 | and maintenance of at-risk | | |
| 35 | programs to develop and imple- | | |
| 36 | ment school improvement pro- | | |
| 37 | grams' financial and/or aca- | | |
| 38 | demic accountability in accor- | | |
| 39 | dance with Section 16-6B-3; | | |
| 40 | Section 16-13-233; Section | | |
| 41 | 16-39-11, Code of Alabama | | |
| 42 | 1975, and Administrative Pro- | | |
| 43 | cedure 290-2-1-.05. At-risk | | |
| 44 | funds shall be used to employ | | |
| 45 | personnel under short-term | | |
| 46 | contracts who shall be as- | | |
| 47 | signed by the State Superin- | | |
| 48 | tendent of Education to give | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | direct assistance to schools | | |
| 2 | which come under the jurisdic- | | |
| 3 | tion of the Department in ac- | | |
| 4 | cordance with Sections 16-6B-1 | | |
| 5 | through 16-6B-6, Code of Ala- | | |
| 6 | bama 1975, which requires | | |
| 7 | schools and/or school systems | | |
| 8 | to be placed in intervention | | |
| 9 | for academic and/or financial | | |
| 10 | reasons by the State Superin- | | |
| 11 | tendent. The State Superinten- | | |
| 12 | dent may further use these | | |
| 13 | funds to implement flexibility | | |
| 14 | and innovations in rules and | | |
| 15 | procedures to assist schools | | |
| 16 | that are in need of academic | | |
| 17 | and/or financial assistance as | | |
| 18 | determined by the State Super- | | |
| 19 | intendent of Education. These | | |
| 20 | programs shall include, but | | |
| 21 | not be limited to, after | | |
| 22 | school programs, character | | |
| 23 | education programs, drop-out | | |
| 24 | prevention programs, summer | | |
| 25 | programs, career technical | | |
| 26 | youth programs, programs to | | |
| 27 | improve reading, and/or math, | | |
| 28 | and/or science skills to in- | | |
| 29 | crease grade-to-grade promo- | | |
| 30 | tion, high school graduation | | |
| 31 | and college preparedness, and | | |
| 32 | other activities designed to | | |
| 33 | assist at-risk students. Per- | | |
| 34 | sonnel employed or contracted | | |
| 35 | by the Department for assis- | | |
| 36 | tance in at-risk schools shall | | |
| 37 | be on release status from | | |
| 38 | their respective local boards | | |
| 39 | of education and shall retain | | |
| 40 | all benefits and tenure status | | |
| 41 | unless they are given perma- | | |
| 42 | nent employment in the State | | |
| 43 | Department of Education. Funds | | |
| 44 | may be allocated to entities | | |
| 45 | that have and/or can effect | | |
| 46 | positive results in improved | | |
| 47 | student achievement. | | |
| 48 | English as a | 2,000,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|------------------------|----------------------------------|
| 1 | Second Language | | |
| 2 | Students Pro- | | |
| 3 | gram | | |
| 4 | Based on the 2011-12 school | | |
| 5 | system count supplied to the | | |
| 6 | Alabama Department of Educa- | | |
| 7 | tion by each local superinten- | | |
| 8 | dent of education, the amount | | |
| 9 | herein is appropriated on a | | |
| 10 | per student basis to be uti- | | |
| 11 | lized by local school boards | | |
| 12 | to provide assistance to stu- | | |
| 13 | dents not utilizing English as | | |
| 14 | their native language so they | | |
| 15 | may become proficient in read- | | |
| 16 | ing, writing, and speaking | | |
| 17 | English at the earliest possi- | | |
| 18 | ble time. | | |
| 19 | Tenure Person- | | |
| 20 | nel Hearings .. | 659,984 | |
| 21 | To provide reimbursements for | | |
| 22 | court reporters and hearing | | |
| 23 | officers under the provisions | | |
| 24 | of the Students First Act (Act | | |
| 25 | 2011-270). | | |
| 26 | Distance Learn- | | |
| 27 | ing..... | 18,516,242 | |
| 28 | Job descriptions shall be de- | | |
| 29 | veloped by the State Depart- | | |
| 30 | ment of Education for posi- | | |
| 31 | tions funded by this appropri- | | |
| 32 | ation. Hiring of personnel | | |
| 33 | shall be monitored by the | | |
| 34 | State Department of Education | | |
| 35 | for compliance with these job | | |
| 36 | descriptions. In addition, | | |
| 37 | these funds shall be used ex- | | |
| 38 | clusively to meet the distance | | |
| 39 | learning initiative ACCESS | | |
| 40 | (Alabama Connecting Class- | | |
| 41 | rooms, Educators, and Students | | |
| 42 | Statewide) including \$10,000 | | |
| 43 | to be expended for a study on | | |
| 44 | quality and efficiency of on- | | |
| 45 | line textbooks. | | |
| 46 | Advanced Place- | 2,271,179 | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | ment | | |
| 2 | Dropout Preven- | | |
| 3 | tion Pilot | 454,808 | |
| 4 | (b) Financial Assistance Pro- | | |
| 5 | gram..... | 34,762,062 | 869,825,974 |
| | | | 904,588,036 |
| 6 | The proposed spending plan for | | |
| 7 | the ETF monies included in the | | |
| 8 | above program is as follows: | | |
| 9 | Southwest | | |
| 10 | School of Deaf | | |
| 11 | and Blind | 183,865 | |
| 12 | Pre-School Pro- | | |
| 13 | gram (Special | | |
| 14 | Education) | 1,623,062 | |
| 15 | National Board | | |
| 16 | for Profes- | | |
| 17 | sional Teaching | | |
| 18 | Standards | 10,427,424 | |
| 19 | The above appropriation in- | | |
| 20 | cludes funds to pay salary | | |
| 21 | supplements and related bene- | | |
| 22 | fit costs for NBCT and other | | |
| 23 | costs of the program. Supple- | | |
| 24 | ment amounts will be deter- | | |
| 25 | mined by the availability of | | |
| 26 | funds based on the number of | | |
| 27 | National Board Certified | | |
| 28 | Teachers. | | |
| 29 | Children's Hos- | | |
| 30 | pital | 103,546 | |
| 31 | Career Tech | | |
| 32 | Initiative | 2,257,967 | |
| 33 | The above appropriation shall | | |
| 34 | be spent on expanding career | | |
| 35 | tech learning opportunities | | |
| 36 | for students and to extend | | |
| 37 | leadership and student orga- | | |
| 38 | nized activities throughout | | |
| 39 | the state as defined by the | | |
| 40 | State Superintendent of Educa- | | |
| 41 | tion. Furthermore, not more | | |
| 42 | than \$900,000 of the above | | |
| 43 | appropriation shall be first | | |
| 44 | used for agriscience purposes | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | if an adequate number of RFP's | | |
| 2 | are received. Such funds shall | | |
| 3 | be made available through a | | |
| 4 | competitive grant process to | | |
| 5 | pay stipends, salaries, bene- | | |
| 6 | fits and travel of agriscience | | |
| 7 | teachers who work on a 220 day | | |
| 8 | or less contract provided | | |
| 9 | their duties and activities | | |
| 10 | exceed existing contract | | |
| 11 | length. In the event all the | | |
| 12 | agriscience funds are not ap- | | |
| 13 | plied for, the balance of the | | |
| 14 | \$900,000 shall revert to the | | |
| 15 | balance of the appropriation | | |
| 16 | and shall be distributed at | | |
| 17 | the discretion of the State | | |
| 18 | Superintendent of Education | | |
| 19 | for additional career tech | | |
| 20 | initiatives not limited to but | | |
| 21 | including travel and student | | |
| 22 | leadership development activi- | | |
| 23 | ties in other career tech pro- | | |
| 24 | gram disciplines. | | |
| 25 | Principal | | |
| 26 | Mentoring Pro- | | |
| 27 | gram | 500,000 | |
| 28 | Teacher | | |
| 29 | In-Service Cen- | | |
| 30 | ters | 2,584,080 | |
| 31 | The State Board of Education, | | |
| 32 | through the State Superinten- | | |
| 33 | dent of Education, shall ad- | | |
| 34 | minister the in-service cen- | | |
| 35 | ters and shall monitor the | | |
| 36 | centers for compliance with | | |
| 37 | established accountability | | |
| 38 | standards. The above appropri- | | |
| 39 | ation to the In-Service Cen- | | |
| 40 | ters shall be distributed to | | |
| 41 | the existing eleven Teacher | | |
| 42 | In-Service Centers in each | | |
| 43 | geographical area of the state | | |
| 44 | as follows: | | |
| 45 | University of | | |
| 46 | Alabama | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|------------------------|----------------------------------|
| 1 | | 203,625 | |
| 2 | University of | | |
| 3 | Alabama at Bir- | | |
| 4 | mingham | | |
| 5 | | 281,923 | |
| 6 | Alabama A and M | | |
| 7 | University | | |
| 8 | | 256,858 | |
| 9 | Alabama State | | |
| 10 | University | | |
| 11 | | 221,456 | |
| 12 | Athens State | | |
| 13 | University | | |
| 14 | | 214,479 | |
| 15 | Auburn Univer- | | |
| 16 | sity | | |
| 17 | | 223,264 | |
| 18 | Jacksonville | | |
| 19 | State Univer- | | |
| 20 | sity | | |
| 21 | | 218,872 | |
| 22 | University of | | |
| 23 | Montevallo | | |
| 24 | | 229,983 | |
| 25 | Troy University | | |
| 26 | | 232,309 | |
| 27 | University of | | |
| 28 | North Alabama | | |
| 29 | | 198,974 | |
| 30 | University of | | |
| 31 | South Alabama | | |
| 32 | | 302,337 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Teacher Profes- | | |
| 2 | sional Develop- | | |
| 3 | ment Training . | 970,887 | |
| 4 | This appropriation shall be | | |
| 5 | used to train teachers (K-12) | | |
| 6 | in the use of computers in the | | |
| 7 | classroom. Trainers shall be | | |
| 8 | chosen who can assist teachers | | |
| 9 | in learning computer skills, | | |
| 10 | the use of instructional soft- | | |
| 11 | ware, and the classroom use of | | |
| 12 | the Internet. | | |
| 13 | Governor's High | | |
| 14 | Hopes for Ala- | | |
| 15 | bama Students . | 10,018,083 | |
| 16 | Of the above appropriation, | | |
| 17 | \$950,000 shall be expended to | | |
| 18 | link the Alabama Student In- | | |
| 19 | formation Management Systems | | |
| 20 | (ASIMS) to students' home com- | | |
| 21 | puters. Of the listed appro- | | |
| 22 | priation one-half is to be | | |
| 23 | allocated to local school sys- | | |
| 24 | tems based on the most recent | | |
| 25 | 20-day count of Average Daily | | |
| 26 | Membership (ADM) of all stu- | | |
| 27 | dents for the purpose of cre- | | |
| 28 | ating a plan to prevent stu- | | |
| 29 | dents from dropping out of | | |
| 30 | school and to become high | | |
| 31 | school graduates. Such plans | | |
| 32 | may include, but not be lim- | | |
| 33 | ited to, graduation coaches, | | |
| 34 | remediation for students not | | |
| 35 | passing all parts of the Grad- | | |
| 36 | uation Exam, after-school and | | |
| 37 | tutorial programs, ca- | | |
| 38 | reer/technical programs, and | | |
| 39 | early warning and prevention | | |
| 40 | programs associated with the | | |
| 41 | state courts and corrections. | | |
| 42 | One-half is to be allocated | | |
| 43 | for programs that serve | | |
| 44 | at-risk students in one or | | |
| 45 | more of the areas of character | | |
| 46 | education, career/technical | | |
| 47 | programs, programs that en- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|------------------------|----------------------------------|
| 1 | hance reading abilities in | | |
| 2 | students during the school day | | |
| 3 | and outside the normal school | | |
| 4 | day, physical fitness and nu- | | |
| 5 | trition programs to reduce | | |
| 6 | childhood obesity, and other | | |
| 7 | activities that increase | | |
| 8 | grade-to-grade promotion, high | | |
| 9 | school graduation, and career | | |
| 10 | and college preparedness. Any | | |
| 11 | not-for-profit entity must | | |
| 12 | verify its current Internal | | |
| 13 | Revenue Service (IRS) status | | |
| 14 | with the Department of Educa- | | |
| 15 | tion prior to any grant funds | | |
| 16 | being allocated. | | |
| 17 | Home Instruc- | | |
| 18 | tion for Par- | | |
| 19 | ents of Pre- | | |
| 20 | school Young- | | |
| 21 | sters (HIPPY) . | 1,500,000 | |
| 22 | Jobs for Ala- | | |
| 23 | bama's Gradu- | | |
| 24 | ates (JAG) | 798,328 | |
| 25 | Virtual Library | | |
| 26 | Project | 2,822,627 | |
| 27 | The State Department shall | | |
| 28 | serve as the fiscal agent for | | |
| 29 | the Virtual Library Project. | | |
| 30 | Teach For Amer- | | |
| 31 | ica..... | 572,193 | |
| 32 | Principal and | | |
| 33 | Teacher Prepa- | | |
| 34 | ration and | | |
| 35 | Evaluation | 400,000 | |
| 36 | (c) Alabama Science In Motion | | |
| 37 | Program..... | 1,583,796 | 1,583,796 |
| 38 | All funds appropriated to this | | |
| 39 | program shall be expended in | | |
| 40 | accordance with Title 16, | | |
| 41 | Chapters 61B and 61C, Code of | | |
| 42 | Alabama 1975. | | |
| 43 | (d) Disability Determination | | |
| 44 | for Social Security Program . | 87,238,903 | 87,238,903 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---|------------------------|----------------------------------|
| 1 | (e) Gifted Students Program .. | 1,000,000 | 1,000,000 |
| 2 | (f) Reading is Fundamental | | |
| 3 | Program..... | 30,000 | 30,000 |
| 4 | (g) New System Planning and | | |
| 5 | Development Program | 300,000 | 300,000 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF..... | 190,612,334 | |
| 8 | (2) ETF-Transfer..... | 1,583,796 | |
| 9 | (3) Driver Education and | | |
| 10 | Training Fund..... | | 4,534,095 |
| 11 | (4) Federal and Local Funds .. | | 1,039,968,243 |
| 12 | (5) Special Education Cata- | | |
| 13 | strophic Fund..... | | 2,500,000 |
| 14 | Total Education, State Depart- | | |
| 15 | ment of..... | 192,196,130 | 1,239,198,468 |
| 16 | 13. Educational Television Com- | | |
| 17 | mission: | | |
| 18 | (a) Educational Television | | |
| 19 | Program..... | 4,300,000 | 953,637 |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) ETF..... | 4,300,000 | |
| 22 | (2) Federal and Local Funds .. | | 953,637 |
| 23 | Total Educational Television | | |
| 24 | Commission..... | 4,300,000 | 953,637 |
| 25 | 14. Executive Commission on Com- | | |
| 26 | munity Services Grants, State: | | |
| 27 | (a) Community Services Grants | | |
| 28 | Program..... | 3,000,000 | 3,000,000 |
| 29 | Distributed pursuant to Sec- | | |
| 30 | tion 29-2-123 of the Code of | | |
| 31 | Alabama 1975, as amended. | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) ETF..... | 3,000,000 | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|---|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | The above appropriation shall | | |
| 2 | be used for grants that pro- | | |
| 3 | mote public education pur- | | |
| 4 | poses. | | |
| 5 | Total Executive Commission on | | |
| 6 | Community Services Grants, | | |
| 7 | State..... | | |
| | 3,000,000 | | 3,000,000 |
| 8 | 15. Family Practice Rural Health | | |
| 9 | Board: | | |
| 10 | (a) Family Practice Rural | | |
| 11 | Health Program..... | | |
| | 1,657,006 | | 1,657,006 |
| 12 | | | |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) ETF..... | | |
| | 1,657,006 | | |
| 15 | Total Family Practice Rural | | |
| 16 | Health Board..... | | |
| | 1,657,006 | | 1,657,006 |
| 17 | Of the above appropriation, at | | |
| 18 | least \$131,050 shall be ex- | | |
| 19 | pended for the Auburn Rural | | |
| 20 | Health Program; a minimum of | | |
| 21 | \$81,650 shall be expended for | | |
| 22 | the Tuskegee Area Health Edu- | | |
| 23 | cation Center (TAHEC); | | |
| 24 | \$440,909 shall be expended for | | |
| 25 | the Rural Medical Scholars | | |
| 26 | Program at the University of | | |
| 27 | Alabama at Tuscaloosa; and | | |
| 28 | \$141,350 shall be expended for | | |
| 29 | the Rural Health Program at | | |
| 30 | the University of Alabama in | | |
| 31 | Huntsville. | | |
| 32 | 16. Finance, Department of: | | |
| 33 | (a) Employee Benefits Program . | | |
| | 1,739,708 | | 1,739,708 |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) ETF, Estimated..... | | |
| | 1,739,708 | | |
| 36 | Total Finance, Department of . | | |
| | 1,739,708 | | 1,739,708 |
| 37 | To be distributed by the State | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Comptroller to the designated | | |
| 2 | beneficiaries or estates for | | |
| 3 | unused sick leave pursuant to | | |
| 4 | Code of Alabama 1975, Section | | |
| 5 | 16-1-18.2. | | |
| 6 | 17. Fine Arts, Alabama School of: | | |
| 7 | (a) Financial Assistance Pro- | | |
| 8 | 6,542,619 | 619,000 | 7,161,619 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) ETF..... | 6,542,619 | |
| 11 | (2) Federal and Local Funds .. | | 619,000 |
| 12 | Total Fine Arts, Alabama | | |
| 13 | School of..... | 6,542,619 | 619,000 |
| 14 | 18. Fire Fighters' Personnel | | |
| 15 | Standards and Education Com- | | |
| 16 | mission, Alabama/Fire College | | |
| 17 | Shelton State Community Col- | | |
| 18 | lege: | | |
| 19 | (a) Operations and Maintenance | | |
| 20 | 2,899,521 | 1,789,586 | 4,689,107 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF..... | | |
| 23 | 2,899,521 | | |
| 24 | (2) Federal and Local Funds .. | | 1,789,586 |
| 25 | Total Fire Fighters' Personnel | | |
| 26 | Standards and Education Com- | | |
| 27 | mission, Alabama/Fire College | | |
| 28 | Shelton State Community Col- | | |
| 29 | lege..... | 2,899,521 | 1,789,586 |
| 30 | | | |
| 31 | 19. Geological Survey: | | |
| 32 | (a) Discovery and Development | | |
| 33 | of Mineral, Energy and Water | | |
| 34 | Resources, Geologic Research | | |
| 35 | and Topographic Mapping Pro- | | |
| 36 | 500,000 | | 500,000 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) ETF..... | 500,000 | |
| 3 | Total Geological Survey | 500,000 | 500,000 |
| 4 | 20. Governor's Office of Faith | | |
| 5 | Based and Community Initia- | | |
| 6 | tives: | | |
| 7 | (a) Executive Direction Pro- | | |
| 8 | gram..... | 250,000 | 250,000 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) ETF..... | 250,000 | |
| 11 | Total Governor's Office of | | |
| 12 | Faith Based and Community Ini- | | |
| 13 | tatives..... | 250,000 | 250,000 |
| 14 | 21. Higher Education, Alabama | | |
| 15 | Commission on: | | |
| 16 | (a) Planning and Coordination | | |
| 17 | Services Program..... | 2,702,892 | 2,702,892 |
| 18 | The proposed spending plan for | | |
| 19 | the ETF monies included in the | | |
| 20 | above program is as follows: | | |
| 21 | Operations and | | |
| 22 | Maintenance ... | 2,702,892 | |
| 23 | (b) Student Financial Aid Pro- | | |
| 24 | gram..... | 5,073,562 | 600,000 |
| 25 | (1) Policeman's | | |
| 26 | Survivor Tui- | | |
| 27 | tion, Estimated | | |
| 28 | | 148,358 | |
| 29 | To be expended under the pro- | | |
| 30 | visions of Code of Alabama | | |
| 31 | 1975, Section 36-21-105. | | |
| 32 | (2) Alabama Na- | | |
| 33 | tional Guard | | |
| 34 | Educational As- | | |
| 35 | sistance Schol- | | |
| 36 | arships | 583,643 | |
| 37 | To be expended in accordance | | |
| 38 | with Code of Alabama 1975, | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | Sections 31-10-1 through | | |
| 2 | 31-10-4 and Sections 31-10-20 | | |
| 3 | through 31-10-25. | | |
| 4 | (3) Alabama | | |
| 5 | Student Assis- | | |
| 6 | tance Program . | 2,697,551 | |
| 7 | In addition to the ETF appro- | | |
| 8 | priation for the Alabama Stu- | | |
| 9 | dent Assistance Program, any | | |
| 10 | available funds as a result of | | |
| 11 | the court ordered transfers | | |
| 12 | from Knight vs. Alabama diver- | | |
| 13 | sity scholarships are hereby | | |
| 14 | appropriated. | | |
| 15 | (4) Educational | | |
| 16 | Grants Program | | |
| 17 | (Alabama Stu- | | |
| 18 | dent Grant Pro- | | |
| 19 | gram) | 1,620,970 | |
| 20 | To be expended in accordance | | |
| 21 | with Code of Alabama 1975, | | |
| 22 | Sections 16-33A-1 through | | |
| 23 | 16-33A-11. Private institu- | | |
| 24 | tions receiving state grant | | |
| 25 | funds under this provision | | |
| 26 | make their best effort to use | | |
| 27 | the equivalent of ten percent | | |
| 28 | of Federal Work Study alloca- | | |
| 29 | tions for the purpose of tu- | | |
| 30 | toring and mentoring students | | |
| 31 | in grades K-12 to better pre- | | |
| 32 | pare them for graduation, col- | | |
| 33 | lege entry and retention. In- | | |
| 34 | stitutions shall work with | | |
| 35 | their respective governing | | |
| 36 | boards to develop and imple- | | |
| 37 | ment this effort. | | |
| 38 | (5) Washington | | |
| 39 | Center Intern- | | |
| 40 | ship Program .. | 23,040 | |
| 41 | It is the intent of the Legis- | | |
| 42 | lature that the above funds | | |
| 43 | for the Washington Center In- | | |
| 44 | ternship Program be expended | | |
| 45 | for Alabama residents. | | |
| 46 | (c) Support of Other Educa- | 2,484,429 | 1,671,000 |
| | | | 4,155,429 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | tional Activities Program .. | | |
| 2 | The proposed spending plan for | | |
| 3 | the ETF monies included in the | | |
| 4 | above program is as follows: | | |
| 5 | (1) Network of | | |
| 6 | Alabama Aca- | | |
| 7 | demic Libraries | | |
| 8 | | 301,248 | |
| 9 | ACHE shall provide for the | | |
| 10 | participation of Athens State | | |
| 11 | University in the Network of | | |
| 12 | Alabama Academic Libraries. | | |
| 13 | (2) Southern | | |
| 14 | Regional Educa- | | |
| 15 | tion Board | | |
| 16 | (SREB) | 624,950 | |
| 17 | (3) EPSCoR (Re- | | |
| 18 | search) Program | | |
| 19 | | 1,143,088 | |
| 20 | (4) Computer | | |
| 21 | Based Articula- | | |
| 22 | tion System ... | 374,867 | |
| 23 | To fund Troy University for | | |
| 24 | developing and operating a | | |
| 25 | statewide computer-based ar- | | |
| 26 | ticulation system to serve all | | |
| 27 | four-year and two-year | | |
| 28 | postsecondary institutions in | | |
| 29 | the State of Alabama. | | |
| 30 | (5) School and | | |
| 31 | University | | |
| 32 | Partnership for | | |
| 33 | Educational Re- | | |
| 34 | newal Program | | |
| 35 | (SUPER) | 40,276 | |
| 36 | (d) Support of State Universi- | | |
| 37 | ties Program..... | 5,229,283 | 5,229,283 |
| 38 | The proposed spending plan for | | |
| 39 | the ETF monies included in the | | |
| 40 | above program is as follows: | | |
| 41 | (1) Alabama Ag- | | |
| 42 | ricultural Land | | |
| 43 | Grant Alliance . | 5,229,283 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Of the above appropriation to | | |
| 2 | AALGA, at least \$4,306,831 | | |
| 3 | shall be distributed as a | | |
| 4 | state match for federal funds | | |
| 5 | for those institutions in the | | |
| 6 | Alliance required to provide | | |
| 7 | matching state funds for the | | |
| 8 | first time in the fiscal year | | |
| 9 | 2000, \$539,524 shall be allo- | | |
| 10 | cated for the McIntire-Stennis | | |
| 11 | Forestry Research Initiative | | |
| 12 | Matching Program, \$288,000 | | |
| 13 | shall be allocated to the De- | | |
| 14 | partment of Agriculture and | | |
| 15 | Industries for the Agricul- | | |
| 16 | tural Trade Program, of which | | |
| 17 | \$48,000 shall be expended to | | |
| 18 | expand markets for the Alabama | | |
| 19 | Seafood Industry, and an addi- | | |
| 20 | tional \$94,928 shall be dis- | | |
| 21 | tributed to Tuskegee Univer- | | |
| 22 | sity for the USDA matching | | |
| 23 | funds. | | |
| 24 | (e) Resource Conservation and | | |
| 25 | Development Programs (RC and | | |
| 26 | D..... | 787,744 | 787,744 |
| 27 | (f) Soil and Water Conserva- | | |
| 28 | tion Committee Program | 773,376 | 773,376 |
| 29 | (g) Alabama Forestry Founda- | | |
| 30 | tion Black Belt Initiative . | 192,000 | 192,000 |
| 31 | (h) Black Belt Adventures | | |
| 32 | (i) Black Belt Treasures | 150,000 | 150,000 |
| 33 | (j) National Center for Sports | | |
| 34 | Safety..... | 588,000 | 588,000 |
| 35 | (k) Alabama Civil Air Patrol . | | |
| 36 | (l) National Computer Foren- | 75,000 | 75,000 |
| 37 | sics Institute..... | 250,000 | 250,000 |
| 38 | SOURCE OF FUNDS: | | |
| 39 | (1) ETF..... | 18,606,286 | |
| 40 | (2) Federal and Local Funds .. | | 2,271,000 |
| 41 | Total Higher Education, Ala- | 18,606,286 | 20,877,286 |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | bama Commission on..... | | |
| 2 | In addition to the above ap- | | |
| 3 | propriations, any scholarship | | |
| 4 | funds transferred from the | | |
| 5 | State Department of Education | | |
| 6 | for the Alabama Teacher Re- | | |
| 7 | cruitment Incentive Program | | |
| 8 | (ATRIP) shall not revert. | | |
| 9 | 22. Human Resources, Department | | |
| 10 | of: | | |
| 11 | (a) Human Services Program - | | |
| 12 | Jobs Opportunities and Basic | | |
| 13 | Skills Training (JOBS) Pro- | | |
| 14 | gram and Family and Children | | |
| 15 | | | |
| | | 4,289,471 | 4,289,471 |
| 16 | (b) Human Services Program - | | |
| 17 | Jobs Child Care and After | | |
| 18 | School Child Care Program | | |
| 19 | and Family and Children Ser- | | |
| 20 | | | |
| | | 9,125,804 | 9,125,804 |
| 21 | Of the above appropriation, | | |
| 22 | \$826,114 shall be distributed | | |
| 23 | to the Greater Alabama Child | | |
| 24 | Development Program for rural | | |
| 25 | day care; \$420,932 shall be | | |
| 26 | distributed to the Wiregrass | | |
| 27 | Rehabilitation Center for day | | |
| 28 | care; \$75,000 shall be dis- | | |
| 29 | tributed to the Brantwood | | |
| 30 | Childrens Home; and \$125,000 | | |
| 31 | shall be distributed for the | | |
| 32 | Black Belt Eye Care Consor- | | |
| 33 | tium. | | |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) ETF-Transfer..... | 13,415,275 | |
| 36 | Total Human Resources, Depart- | | |
| 37 | ment of..... | 13,415,275 | 13,415,275 |
| 38 | No funds from the sales tax | | |
| 39 | for the issuance of food | | |
| 40 | stamps shall be reverted by | | |
| 41 | the Department of Human Re- | | |
| 42 | sources to the Education Trust | | |
| 43 | Fund. Any funds appropriated | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | which are in excess of the | | |
| 2 | amount needed to fund the food | | |
| 3 | stamp program shall be re- | | |
| 4 | tained by the Department and | | |
| 5 | expended for direct services | | |
| 6 | to children, including the | | |
| 7 | TANF program. | | |
| 8 | 23. Library Service, Alabama Pub- | | |
| 9 | lic: | | |
| 10 | (a) Public Library Service | | |
| 11 | Program..... | 6,792,737 | 2,750,405 |
| | | | 9,543,142 |
| 12 | Of the above appropriation, a | | |
| 13 | minimum of \$3,777,745 is to be | | |
| 14 | distributed to public librar- | | |
| 15 | ies within the state and | | |
| 16 | \$239,432 shall be expended for | | |
| 17 | Homework Alabama. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) ETF..... | 6,792,737 | |
| 20 | (2) Federal and Local Funds .. | | 2,750,405 |
| 21 | Total Library Service, Alabama | | |
| 22 | Public..... | 6,792,737 | 2,750,405 |
| | | | 9,543,142 |
| 23 | 24. Marine Environmental Sciences | | |
| 24 | Consortium/Dauphin Island Sea | | |
| 25 | Lab: | | |
| 26 | (a) Support of Other Educa- | | |
| 27 | tional Activities Program .. | 3,603,915 | 8,530,445 |
| | | | 12,134,360 |
| 28 | Of the above appropriation, | | |
| 29 | \$76,088 shall be expended for | | |
| 30 | the Mobile Bay National Estu- | | |
| 31 | ary Program and \$76,088 shall | | |
| 32 | be expended for the Missis- | | |
| 33 | sippi-Alabama Sea Grant Con- | | |
| 34 | sortium. | | |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) ETF..... | 3,603,915 | |
| 37 | (2) Federal and Local Funds .. | | 8,530,445 |
| 38 | Total Marine Environmental | | |
| 39 | Sciences Consortium/Dauphin | 3,603,915 | 8,530,445 |
| | | | 12,134,360 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Island Sea Lab..... | | |
| 2 | 25. Mathematics and Science, Ala- | | |
| 3 | bama School of: | | |
| 4 | (a) Financial Assistance Pro- | | |
| 5 | gram..... | | |
| | 5,926,784 | 990,290 | 6,917,074 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF..... | | |
| | 5,926,784 | | |
| 8 | (2) Federal and Local Funds .. | | |
| | | 990,290 | |
| 9 | Total Mathematics and Science, | | |
| 10 | Alabama School of..... | | |
| | 5,926,784 | 990,290 | 6,917,074 |
| 11 | 26. Medical Scholarship Awards, | | |
| 12 | Board of: | | |
| 13 | (a) Support of Other Educa- | | |
| 14 | tional Activities Program .. | | |
| | 740,014 | 400,000 | 1,140,014 |
| 15 | To be expended under the pro- | | |
| 16 | visions of the Code of Alabama | | |
| 17 | 1975, Sections 16-47-121 | | |
| 18 | through 16-47-129. | | |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) ETF..... | | |
| | 740,014 | | |
| 21 | (2) Federal and Local Funds .. | | |
| | | 400,000 | |
| 22 | Total Medical Scholarship | | |
| 23 | Awards, Board of..... | | |
| | 740,014 | 400,000 | 1,140,014 |
| 24 | 27. Mental Health, Department of: | | |
| 25 | (a) Institutional Treatment | | |
| 26 | and Care of Mental Illness | | |
| 27 | Program..... | | |
| | 5,069,807 | | 5,069,807 |
| 28 | (b) Substance Abuse Program .. | | |
| | 904,285 | | 904,285 |
| 29 | (c) Special Services Program . | | |
| | 1,089,306 | | 1,089,306 |
| 30 | (d) Institutional Treatment | | |
| 31 | and Care of Intellectually | | |
| 32 | Disabled Program..... | | |
| | 21,166,349 | | 21,166,349 |
| 33 | Of the above appropriation to | | |
| 34 | the Department of Mental | | |
| 35 | Health for the Institutional | | |
| 36 | Treatment and Care of Intel- | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|------------------------|----------------------------------|
| 1 | lectually Disabled Program, | | |
| 2 | the sum of \$4,157,409 shall be | | |
| 3 | used to fund ARC-type commu- | | |
| 4 | nity-based programs, including | | |
| 5 | the Montgomery Institute for | | |
| 6 | Neurological Development for | | |
| 7 | the intellectually disabled in | | |
| 8 | Alabama; the sum of \$312,155 | | |
| 9 | shall be allocated to Camp | | |
| 10 | ASCCA; \$249,533 shall be | | |
| 11 | transferred to the Eagles' | | |
| 12 | Wings Program; and \$53,900 | | |
| 13 | shall be allocated for the | | |
| 14 | Alabama Interagency Autism | | |
| 15 | Coordinating Council. | | |
| 16 | SOURCE OF FUNDS: | | |
| 17 | (1) ETF-Transfer..... | 28,229,747 | |
| 18 | Total Mental Health, Depart- | | |
| 19 | ment of..... | 28,229,747 | 28,229,747 |

20

21 **28. Nursing, Alabama Board of:**

| | | | | |
|----|------------------------------|---------|-----------|-----------|
| 22 | (a) Professional and Occupa- | | | |
| 23 | tional Licensing and Regula- | | | |
| 24 | tion Program..... | 166,027 | 6,028,511 | 6,194,538 |

25 The above appropriation shall
 26 be expended pursuant to the
 27 provisions of the Code of Ala-
 28 bama 1975, Sections 34-21-60
 29 through 34-21-63. Notwith-
 30 standing the limiting provi-
 31 sions of the Code of Alabama
 32 1975, Sections 34-21-60
 33 through 34-21-63, \$150,000 of
 34 the above appropriation shall
 35 be expended exclusively for
 36 scholarships for advanced de-
 37 grees to train instructors to
 38 teach nursing classes in Ala-
 39 bama colleges and universi-
 40 ties.

41 SOURCE OF FUNDS:

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | (1) ETF..... | 166,027 | |
| 2 | (2) Alabama Board of Nursing | | |
| 3 | Trust Fund..... | 6,028,511 | |
| 4 | Total Nursing, Alabama Board | | |
| 5 | of..... | 166,027 | 6,194,538 |
| 6 | 29. Optometric Scholarship | | |
| 7 | Awards, Board of: | | |
| 8 | (a) Support of Other Educa- | | |
| 9 | tional Activities Program .. | 107,282 | 107,282 |
| 10 | To be expended under the pro- | | |
| 11 | visions of the Code of Alabama | | |
| 12 | 1975, Sections 34-22-60 | | |
| 13 | through 34-22-65. | | |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) ETF..... | 107,282 | |
| 16 | Total Optometric Scholarship | | |
| 17 | Awards, Board of..... | 107,282 | 107,282 |
| 18 | 30. Peace Officers' Standards and | | |
| 19 | Training Commission, Alabama: | | |
| 20 | (a) Professional and Occupa- | | |
| 21 | tional Licensing and Regula- | | |
| 22 | tion Program..... | 249,017 | 4,969,307 |
| 23 | (b) Certified Law Enforcement | | |
| 24 | Academy Program..... | 347,687 | 500,000 |
| 25 | Of the above appropriation for | | |
| 26 | the Certified Law Enforcement | | |
| 27 | Academy Program, \$347,687 of | | |
| 28 | ETF monies included therein | | |
| 29 | shall be expended as follows: | | |
| 30 | Northeast Po- | | |
| 31 | lice Academy .. | 90,398 | |
| 32 | Alabama Peace | | |
| 33 | Officers' Stan- | | |
| 34 | dards and | | |
| 35 | Training Com- | | |
| 36 | mission Law En- | | |
| 37 | forcement Acad- | | |
| 38 | emy at | | |
| 39 | Tuscaloosa | 90,398 | |
| 40 | Alabama Peace | 90,398 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Officers' Stan- | | |
| 2 | dards and | | |
| 3 | Training Com- | | |
| 4 | mission Law | | |
| 5 | Enforcement | | |
| 6 | Academy - | | |
| 7 | Baldwin County . | | |
| 8 | Alabama Police | | |
| 9 | Academy | 48,677 | |
| 10 | Montgomery Po- | | |
| 11 | lice Academy .. | 27,816 | |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) ETF..... | 596,704 | |
| 14 | (2) Alabama Peace Officers' | | |
| 15 | Standards and Training | | |
| 16 | Fund-as provided in the Code | | |
| 17 | of Alabama 1975, Sections | | |
| 18 | 36-21-40 through 36-21-51 .. | | 5,469,307 |
| 19 | Total Peace Officers' Stan- | | |
| 20 | dards and Training Commission, | | |
| 21 | Alabama..... | 596,704 | 6,066,011 |
| 22 | 31. Physical Fitness, State Com- | | |
| 23 | mission on: | | |
| 24 | (a) Advisory Services Program . | 962,704 | 981,550 |
| 25 | Of the above appropriation, | | |
| 26 | \$337,260 shall be expended for | | |
| 27 | the Alabama Sports Foundation; | | |
| 28 | \$234,075 shall be expended for | | |
| 29 | the Alabama Sports Festival; | | |
| 30 | and \$140,000 shall be expended | | |
| 31 | for the Alabama Sports Hall of | | |
| 32 | Fame. | | |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) ETF..... | 962,704 | |
| 35 | (2) Federal and Local Funds .. | | 18,846 |
| 36 | Total Physical Fitness, State | | |
| 37 | Commission on..... | 962,704 | 981,550 |
| 38 | 32. Public Health, Department of: | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|------------------------------------|---------------------------------|------------------------|----------------------------------|
| 1 (a) Children's Health Insur- | | | |
| 2 ance Program..... | 30,007,879 | 189,875,658 | 219,883,537 |
| 3 The above appropriation for | | | |
| 4 the Children's Health Insur- | | | |
| 5 ance Program shall cover unin- | | | |
| 6 sured eligible children. Any | | | |
| 7 of the above appropriation in | | | |
| 8 excess of the amount needed to | | | |
| 9 fully fund the Alabama Chil- | | | |
| 10 dren's Health Insurance Pro- | | | |
| 11 gram may be expended for other | | | |
| 12 public health programs within | | | |
| 13 the Department of Public | | | |
| 14 Health. The above appropria- | | | |
| 15 tion from the Education Trust | | | |
| 16 Fund and other funds to the | | | |
| 17 Children's Health Insurance | | | |
| 18 Program shall be conditioned | | | |
| 19 upon the failure to enact leg- | | | |
| 20 islation which provides that | | | |
| 21 at least 25% of the 4% state | | | |
| 22 use tax shall be distributed | | | |
| 23 to the State General Fund be- | | | |
| 24 ginning October 1, 2012. If | | | |
| 25 such legislation is enacted, | | | |
| 26 the appropriation shall be | | | |
| 27 null and void. | | | |
| 28 (b) Continuing Education for | | | |
| 29 EMT Personnel..... | 1,335,782 | | 1,335,782 |
| 30 With the above appropriation, | | | |
| 31 the Department shall offer | | | |
| 32 performance-based awards to | | | |
| 33 regional EMS agencies for the | | | |
| 34 purpose of providing continu- | | | |
| 35 ing education to EMTs and | | | |
| 36 strengthening the EMS infra- | | | |
| 37 structure. | | | |
| 38 (c) Public Health Services | | | |
| 39 Program..... | 11,820,088 | | 11,820,088 |
| 40 Of the above appropriation, | | | |
| 41 \$213,994 shall be expended for | | | |
| 42 AIDS Alabama and \$272,463 | | | |
| 43 shall be expended for the Ala- | | | |
| 44 bama Kidney Foundation. | | | |
| 45 SOURCE OF FUNDS: | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------------|-----------------|--------------------------|
| 1 | (1) ETF..... | 43,163,749 | |
| 2 | (2) CHIP Unencumbered Balance | | |
| 3 | Brought Forward, Estimated . | | 430,313 |
| 4 | (3) Federal Funds-CHIP | 189,445,345 | |
| 5 | Total Public Health, Depart- | | |
| 6 | ment of..... | 43,163,749 | 189,875,658 |
| | | | 233,039,407 |

**33. Rehabilitation Services, De-
partment of:**

| | | | | |
|----|--------------------------------|------------|-------------|-------------|
| 10 | (a) Direct Client Services for | | | |
| 11 | the Handicapped Program | 37,787,498 | 137,834,456 | 175,621,954 |

12 The proposed spending plan for
13 the ETF monies included in the
14 above program is as follows:

| | | |
|----|-----------------|------------|
| 15 | Homebound | 5,033,008 |
| 16 | Hemophilia | 1,216,309 |
| 17 | Children's Re- | |
| 18 | habilitation | |
| 19 | Services | 10,894,808 |

20 Of the above appropriation the
21 agency will pay to each hospi-
22 tal the standard per diem paid
23 by the state Medicaid Agency
24 for services relating to
25 scoliosis and spina bifida
26 medical care.

| | | |
|----|-----------------|--------|
| 27 | Education of | |
| 28 | Dependents of | |
| 29 | Blind Parents . | 10,399 |

30 The above appropriation shall
31 be allocated for reimbursement
32 to every state institution of
33 higher learning, college, uni-
34 versity, community college, or
35 junior college, in which bene-
36 fits are given to dependents
37 of blind parents under the
38 provisions of Code of Alabama
39 1975, Sections 16-33-1 through
40 16-33-12.

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | Rehabilitation | | |
| 2 | Services | 10,257,591 | |
| 3 | Of the above appropriation, | | |
| 4 | \$88,213 shall be expended for | | |
| 5 | Teaching Children With Dis- | | |
| 6 | abilities. | | |
| 7 | Early Interven- | | |
| 8 | tion Program .. | 7,706,725 | |
| 9 | Respite Related | | |
| 10 | Services and | | |
| 11 | Training | 71,384 | |
| 12 | Rehabilitation | | |
| 13 | Projects | 1,274,005 | |
| 14 | Rehabilitation | | |
| 15 | -FMAP | 1,323,269 | |
| 16 | SOURCE OF FUNDS: | | |
| 17 | (1) ETF..... | 37,787,498 | |
| 18 | (2) Federal and Local Funds .. | | 135,877,036 |
| 19 | (3) Impaired Drivers Trust | | |
| 20 | Fund..... | | 1,957,420 |
| 21 | Total Rehabilitation Services, | | |
| 22 | Department of..... | 37,787,498 | 175,621,954 |
| 23 | The above appropriation to the | | |
| 24 | Department of Rehabilitation | | |
| 25 | Services - Rehabilitation Pro- | | |
| 26 | jects may be used to contract | | |
| 27 | with providers of cerebral | | |
| 28 | palsy services. | | |
| 29 | 34. Sickle Cell Oversight and | | |
| 30 | Regulatory Commission, Ala- | | |
| 31 | bama: | | |
| 32 | (a) Support of Other Educa- | | |
| 33 | tional Activities Program .. | 1,304,701 | 1,304,701 |
| 34 | Of the above appropriation to | | |
| 35 | the Alabama Sickle Cell and | | |
| 36 | Regulatory Commission, the sum | | |
| 37 | of \$25,973 shall be used to | | |
| 38 | fund travel and other expenses | | |
| 39 | of the Alabama Sickle Cell | | |
| 40 | Oversight and Regulatory Com- | | |

| | <u>Education Trust Fund</u> | <u>Earmarked Funds</u> | <u>Appropriation To- tal</u> |
|---|---------------------------------|------------------------|----------------------------------|
| 1 mission and \$1,278,728 shall | | | |
| 2 be used to fund university and | | | |
| 3 community-based Sickle Cell | | | |
| 4 programs which were funded | | | |
| 5 from the ETF budget in FY | | | |
| 6 2000. These funds shall be | | | |
| 7 distributed proportionately to | | | |
| 8 the distribution made in FY | | | |
| 9 2003. | | | |
| 10 SOURCE OF FUNDS: | | | |
| 11 (1) ETF..... | 1,304,701 | | |
| 12 Total Sickle Cell Oversight | | | |
| 13 and Regulatory Commission, | | | |
| 14 Alabama..... | 1,304,701 | | 1,304,701 |
| 15 35. Space Science Exhibit Commis- | | | |
| 16 sion, Alabama: | | | |
| 17 (a) Special Services Program . | 482,348 | 30,190,672 | 30,673,020 |
| 18 SOURCE OF FUNDS: | | | |
| 19 (1) ETF..... | 482,348 | | |
| 20 (2) Federal and Local Funds .. | | 30,190,672 | |
| 21 Total Space Science Exhibit | | | |
| 22 Commission, Alabama | 482,348 | 30,190,672 | 30,673,020 |
| 23 36. Supercomputer Authority, Ala- | | | |
| 24 bama: | | | |
| 25 (a) Information Technology | | | |
| 26 Services Program..... | 4,763,144 | 4,589,745 | 9,352,889 |
| 27 The above appropriation is to | | | |
| 28 be expended in accordance with | | | |
| 29 Sections 41-10-390 through | | | |
| 30 41-10-406, Code of Alabama | | | |
| 31 1975. | | | |
| 32 SOURCE OF FUNDS: | | | |
| 33 (1) ETF-Transfer..... | 4,763,144 | | |
| 34 (2) Supercomputer Revolving | | | |
| 35 Fund, Estimated..... | | 4,589,745 | |
| 36 Total Supercomputer Authority, | | | |
| 37 Alabama..... | 4,763,144 | 4,589,745 | 9,352,889 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | | | |
| 2 | 37. Veterans' Affairs, Department | | |
| 3 | of: | | |
| 4 | (a) Administration of Veter- | | |
| 5 | ans' Affairs Program | 2,497,476 | 2,497,476 |
| 6 | (b) Student Financial Aid Pro- | | |
| 7 | gram, Estimated..... | 38,000,000 | 38,000,000 |
| 8 | For reimbursement to every | | |
| 9 | state institution of higher | | |
| 10 | learning, college, university, | | |
| 11 | community college, junior col- | | |
| 12 | lege or technical college in | | |
| 13 | which benefits are given to | | |
| 14 | veterans, their spouses, wid- | | |
| 15 | ows, or children under the | | |
| 16 | provisions of Code of Alabama | | |
| 17 | 1975, Sections 31-6-1 through | | |
| 18 | 31-6-17. | | |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) ETF..... | 40,497,476 | |
| 21 | Total Veterans' Affairs, De- | | |
| 22 | partment of..... | 40,497,476 | 40,497,476 |
| 23 | 38. Youth Services, Department | | |
| 24 | of: | | |
| 25 | (a) Financial Assistance Pro- | | |
| 26 | gram (School District) | 6,115,088 | 6,115,088 |
| 27 | The above appropriation shall | | |
| 28 | be expended by the Youth Ser- | | |
| 29 | vices Department District in a | | |
| 30 | manner consistent with the | | |
| 31 | funding formula cooperatively | | |
| 32 | established by the Youth Ser- | | |
| 33 | vices Board and the State | | |
| 34 | Board of Education pursuant to | | |
| 35 | the provisions of the Code of | | |
| 36 | Alabama 1975, Sections 44-1-70 | | |
| 37 | through 44-1-77. | | |
| 38 | (b) Youth Services Program ... | 51,814,036 | 51,814,036 |
| 39 | Of the above appropriation, | | |
| 40 | \$10,000 shall be distributed | | |
| 41 | to the VACCA Center and | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|------------------------|----------------------------------|
| 1 | \$200,000 shall be transferred | | |
| 2 | to Talladega College. Of the | | |
| 3 | above appropriation to the | | |
| 4 | Youth Services Program, | | |
| 5 | \$7,240,237 shall be condi- | | |
| 6 | tioned upon the failure to | | |
| 7 | enact legislation which pro- | | |
| 8 | vides that at least 25% of the | | |
| 9 | 4% state use tax shall be dis- | | |
| 10 | tributed to the State General | | |
| 11 | Fund beginning October 1, | | |
| 12 | 2012. If such legislation is | | |
| 13 | enacted, the above appropria- | | |
| 14 | tion shall be reduced by | | |
| 15 | \$7,240,237. | | |
| 16 | (c) Special Programming for | | |
| 17 | Achievement Network (SPAN) | | |
| 18 | Program..... | 3,965,732 | 3,965,732 |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) ETF..... | 61,894,856 | |
| 21 | Total Youth Services, Depart- | | |
| 22 | ment of..... | 61,894,856 | 61,894,856 |
| 23 | 3C. Colleges and Universities: | | |
| 24 | 1. Alabama Agricultural and | | |
| 25 | Mechanical University, Board | | |
| 26 | of Trustees: | | |
| 27 | (a) Operations and Maintenance | | |
| 28 | and Program Support | 31,073,227 | 86,072,638 |
| 29 | (b) Extension-Urban Affairs | | |
| 30 | and Non-Traditional Land | | |
| 31 | Grant Programs..... | 3,747,897 | 3,747,897 |
| 32 | Pursuant to Knight v. Alabama | | |
| 33 | Final Settlement Agreement. | | |
| 34 | (c) Agricultural Research Sta- | | |
| 35 | tion Fixed Costs..... | 277,573 | 277,573 |
| 36 | Pursuant to Knight v. Alabama | | |
| 37 | Final Settlement Agreement. | | |
| 38 | (d) Auxiliary Enterprises | | 11,970,348 |
| 39 | (e) Restricted Funds | | 42,895,616 |
| 40 | (f) Agricultural Research and | | |
| 41 | Extension-State Match | 1,190,097 | 1,190,097 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 (g) Carter Science Center | 500,000 | | 500,000 |
| 2 SOURCE OF FUNDS: | | | |
| 3 (1) ETF..... | 36,788,794 | | |
| 4 (2) Federal and Other Funds .. | | 109,865,375 | |
| 5 Total Alabama Agricultural and | | | |
| 6 Mechanical University, Board | | | |
| 7 of Trustees..... | 36,788,794 | 109,865,375 | 146,654,169 |
| 8 | | | |
| 9 2. Alabama A and M University, | | | |
| 10 Board of Trustees-Miles Col- | | | |
| 11 lege Consortium: | | | |
| 12 (a) Alabama A and M Univer- | | | |
| 13 sity-Miles College Consor- | | | |
| 14 tium..... | 258,645 | | 258,645 |
| 15 SOURCE OF FUNDS: | | | |
| 16 (1) ETF..... | 258,645 | | |
| 17 Total Alabama A and M Univer- | | | |
| 18 sity, Board of Trustees-Miles | | | |
| 19 College Consortium..... | 258,645 | | 258,645 |
| 20 | | | |
| 21 3. Alabama State University, | | | |
| 22 Board of Trustees: | | | |
| 23 (a) Operations and Maintenance | | | |
| 24 and Program Support | 40,907,397 | 66,965,034 | 107,872,431 |
| 25 The above appropriation for | | | |
| 26 Operations and Maintenance | | | |
| 27 includes funds for Health In- | | | |
| 28 formation Management, Occupa- | | | |
| 29 tional Therapy, Physical Ther- | | | |
| 30 apy Programs, Title VI Program | | | |
| 31 Enhancement, EdD in Educa- | | | |
| 32 tional Leadership, Policy and | | | |
| 33 Law, and Desegregation Plan- | | | |
| 34 ning pursuant to the Knight vs | | | |
| 35 Alabama Final Settlement | | | |
| 36 Agreement. | | | |
| 37 (b) Auxiliary Enterprises | | 7,063,014 | 7,063,014 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------------------|-------------------------|-----------------|--------------------------|
| 1 (c) Restricted Funds | | 49,505,546 | 49,505,546 |
| 2 SOURCE OF FUNDS: | | | |
| 3 (1) ETF..... | 40,907,397 | | |
| 4 (2) Federal and Other Funds .. | | 123,533,594 | |
| 5 Total Alabama State Univer- | | | |
| 6 sity, Board of Trustees | 40,907,397 | 123,533,594 | 164,440,991 |
| 7 4. Alabama, University of, | | | |
| 8 Board of Trustees: | | | |
| 9 (a) Operations and Maintenance | | | |
| 10 and Program Support for the | | | |
| 11 University of Alabama at | | | |
| 12 Tuscaloosa..... | 140,699,910 | 413,589,693 | 554,289,603 |
| 13 Of the above appropriation, | | | |
| 14 \$596,600 shall be expended by | | | |
| 15 the Alabama Small Business | | | |
| 16 Development Centers; \$95,000 | | | |
| 17 shall be expended for the Spe- | | | |
| 18 cial Outreach Program; \$95,000 | | | |
| 19 shall be expended for the Ala- | | | |
| 20 bama Center for Civic Life | | | |
| 21 (the David Mathews Center); | | | |
| 22 \$95,000 shall be expended for | | | |
| 23 the Alabama Trails Commission; | | | |
| 24 and \$500,000 shall be expended | | | |
| 25 for the Institute for Automo- | | | |
| 26 tive Engineering. | | | |
| 27 (b) Operations and Maintenance | | | |
| 28 and Program Support for the | | | |
| 29 University of Alabama at | | | |
| 30 Birmingham..... | 250,097,135 | 1,572,988,003 | 1,823,085,138 |
| 31 Of the above appropriation, | | | |
| 32 \$376,473 shall be expended for | | | |
| 33 the Minority Business Train- | | | |
| 34 ing-Economic Development Pro- | | | |
| 35 gram; \$131,765 shall be ex- | | | |
| 36 pended for the High School | | | |
| 37 Athletic Training Program; and | | | |
| 38 \$400,000 shall be expended for | | | |
| 39 the T. J. Atchison Spinal Cord | | | |
| 40 Injury Research Program. | | | |
| 41 (c) Operations and Maintenance | | | |
| 42 and Program Support for the | 42,710,964 | 77,589,083 | 120,300,047 |

| | <u>Education Trust Fund</u> | <u>Earmarked Funds</u> | <u>Appropriation To- tal</u> |
|--|---------------------------------|------------------------|----------------------------------|
| 1 University of Alabama in | | | |
| 2 Huntsville..... | | | |
| 3 Of the above appropriation, | | | |
| 4 \$200,000 shall be expended for | | | |
| 5 the State Climatologist. Of | | | |
| 6 the above appropriation, up to | | | |
| 7 \$1,000,000 shall be expended | | | |
| 8 as a state match of other | | | |
| 9 funds raised for the benefit | | | |
| 10 of the Innovative Nursing Pro- | | | |
| 11 gram. | | | |
| 12 (d) Special Mental Health and | | | |
| 13 Chauncey Sparks Center for | | | |
| 14 Developmental and Learning | | | |
| 15 Disorders, University of | | | |
| 16 Alabama at Birmingham | 3,236,628 | | 3,236,628 |
| 17 (e) School of Optometry | | | |
| 18 Fund-Transfer to University | | | |
| 19 of Alabama at Birmingham | | | |
| 20 School of Optometry, esti- | | | |
| 21 mated..... | | 70,000 | 70,000 |
| 22 (f) Auxiliary Enterprises | | 158,773,889 | 158,773,889 |
| 23 (g) Restricted Funds | | 598,911,430 | 598,911,430 |
| 24 (h) University of Alabama at | | | |
| 25 Birmingham Cancer Center ... | 5,052,527 | | 5,052,527 |
| 26 SOURCE OF FUNDS: | | | |
| 27 (1) ETF..... | 441,797,164 | | |
| 28 (2) Federal and Other Funds .. | | 2,821,922,098 | |
| 29 Total Alabama, University of, | | | |
| 30 Board of Trustees..... | 441,797,164 | 2,821,922,098 | 3,263,719,262 |
| 31 5. Auburn University, Board of | | | |
| 32 Trustees: | | | |
| 33 (a) Operations and Maintenance | | | |
| 34 and Program Support, Auburn | | | |
| 35 University..... | 153,657,305 | 421,603,991 | 575,261,296 |
| 36 | | | |
| 37 (b) Auxiliary Enterprises | | 126,049,792 | 126,049,792 |
| 38 (c) Restricted Funds | | 203,045,180 | 203,045,180 |
| 39 (d) Operations and Maintenance | 29,995,593 | 31,838,426 | 61,834,019 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 and Program Support, Alabama | | | |
| 2 Agricultural Experiment Sta- | | | |
| 3 tion..... | | | |
| 4 Of the above appropriation, | | | |
| 5 \$250,000 shall be expended for | | | |
| 6 the Poultry Technology Center. | | | |
| 7 (e) Operations and Maintenance | | | |
| 8 and Program Support, Alabama | | | |
| 9 Cooperative Extension System | | | |
| 10 | 31,177,353 | 24,861,058 | 56,038,411 |
| 11 (f) Operations and Maintenance | | | |
| 12 and Program Support, Auburn | | | |
| 13 University at Montgomery ... | 21,947,665 | 57,861,856 | 79,809,521 |
| 14 Of the above appropriation, | | | |
| 15 \$114,915 shall be expended for | | | |
| 16 the Senior Resource Center. | | | |
| 17 (g) College of Veterinary Med- | | | |
| 18 icine-Development of Custom- | | | |
| 19 ized Therapeutics for Breast | | | |
| 20 Cancer and Health Related | | | |
| 21 Research (MRI)..... | 1,100,000 | | 1,100,000 |
| 22 (h) Cyber Security Center for | | | |
| 23 Research Related to Economic | | | |
| 24 Development Initiatives and | | | |
| 25 Associated Education Pro- | | | |
| 26 grams..... | 500,000 | | 500,000 |
| 27 SOURCE OF FUNDS: | | | |
| 28 (1) ETF..... | 238,377,916 | | |
| 29 (2) Federal and Other Funds.. | | 865,260,303 | |
| 30 Total Auburn University, Board | | | |
| 31 of Trustees..... | 238,377,916 | 865,260,303 | 1,103,638,219 |
| 32 6. Education, State Board of - | | | |
| 33 Athens State University: | | | |
| 34 (a) Operations and Maintenance | | | |
| 35 and Program Support | 11,178,201 | 18,305,764 | 29,483,965 |
| 36 Of the above appropriations to | | | |
| 37 Athens State University for | | | |
| 38 operations and maintenance, | | | |
| 39 \$72,750 shall be expended for | | | |
| 40 the Arts Center. | | | |
| 41 (b) Auxiliary Enterprises | | 549,000 | 549,000 |

| | <u>Education Trust Fund</u> | <u>Earmarked Funds</u> | <u>Appropriation To- tal</u> |
|----|--------------------------------------|------------------------|----------------------------------|
| 1 | (c) Restricted Funds | 26,876,164 | 26,876,164 |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) ETF..... | 11,178,201 | |
| 4 | (2) Federal and Other Funds .. | 45,730,928 | |
| 5 | Total Education, State Board | | |
| 6 | of - Athens State University . | 11,178,201 | 45,730,928 |
| | | | <u>56,909,129</u> |
| 7 | 7. Jacksonville State Univer- | | |
| 8 | sity, Board of Trustees: | | |
| 9 | (a) Operations and Maintenance | | |
| 10 | and Program Support | 34,889,608 | 66,349,467 |
| 11 | Of the above appropriation, | | 101,239,075 |
| 12 | \$188,233 shall be expended for | | |
| 13 | the Little River Canyon Field | | |
| 14 | School and \$100,000 shall be | | |
| 15 | expended for the Alabama Sce- | | |
| 16 | nic River Trail. | | |
| 17 | (b) Auxiliary Enterprises | 11,262,073 | 11,262,073 |
| 18 | (c) Restricted Funds | 85,291,214 | 85,291,214 |
| 19 | (d) Alabama Film Initiative | | |
| 20 | Program..... | 426,194 | 426,194 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF..... | 35,315,802 | |
| 23 | (2) Federal and Other Funds .. | 162,902,754 | |
| 24 | Total Jacksonville State Uni- | | |
| 25 | versity, Board of Trustees ... | 35,315,802 | 162,902,754 |
| | | | <u>198,218,556</u> |
| 26 | 8. Montevallo, University of, | | |
| 27 | Board of Trustees: | | |
| 28 | (a) Operations and Maintenance | | |
| 29 | and Program Support | 17,551,449 | 25,976,143 |
| 30 | (b) Auxiliary Enterprises | 6,291,931 | 6,291,931 |
| 31 | (c) Restricted Funds | 10,818,857 | 10,818,857 |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) ETF..... | 17,551,449 | |
| 34 | (2) Federal and Other Funds .. | 43,086,931 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Total Montevallo, University | | |
| 2 | of, Board of Trustees | | |
| | 17,551,449 | 43,086,931 | 60,638,380 |
| 3 | 9. North Alabama, University | | |
| 4 | of, Board of Trustees: | | |
| 5 | (a) Operations and Maintenance | | |
| 6 | and Program Support | | |
| | 24,764,488 | 47,270,356 | 72,034,844 |
| 7 | (b) Auxiliary Enterprises | | |
| | | 11,623,307 | 11,623,307 |
| 8 | (c) Restricted Funds | | |
| | | 5,951,396 | 5,951,396 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) ETF..... | | |
| | 24,764,488 | | |
| 11 | (2) Federal and Other Funds .. | | |
| | | 64,845,059 | |
| 12 | Total North Alabama, Univer- | | |
| 13 | sity of, Board of Trustees ... | | |
| | 24,764,488 | 64,845,059 | 89,609,547 |
| 14 | 10. South Alabama, University of, | | |
| 15 | Board of Trustees: | | |
| 16 | (a) Operations and Maintenance | | |
| 17 | and Program Support | | |
| | 98,295,044 | 177,679,798 | 275,974,842 |
| 18 | (b) Auxiliary Enterprises | | |
| | | 18,550,000 | 18,550,000 |
| 19 | (c) Restricted Funds | | |
| | | 69,075,000 | 69,075,000 |
| 20 | (d) University of South Ala- | | |
| 21 | bama - Cancer Center | | |
| | 3,000,000 | | 3,000,000 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) ETF..... | | |
| | 101,295,044 | | |
| 24 | (2) Federal and Other Funds .. | | |
| | | 265,304,798 | |
| 25 | Total South Alabama, Univer- | | |
| 26 | sity of, Board of Trustees ... | | |
| | 101,295,044 | 265,304,798 | 366,599,842 |
| 27 | 11. Troy University, Board of | | |
| 28 | Trustees: | | |
| 29 | (a) Operations and Maintenance | | |
| 30 | and Program Support | | |
| | 44,923,086 | 200,396,520 | 245,319,606 |
| 31 | Of the above appropriation, | | |
| 32 | \$122,886 shall be expended for | | |
| 33 | the Interpreter's Program; | | |
| 34 | \$37,647 shall be expended for | | |
| 35 | the Center for International | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 Business and Economic Develop- | | | |
| 2 ment; \$250,000 shall be trans- | | | |
| 3 ferred to the Agriculture Cen- | | | |
| 4 ter Board; and \$250,000 shall | | | |
| 5 be expended for campus devel- | | | |
| 6 opment at the Dothan campus. | | | |
| 7 (b) Auxiliary Enterprises | | 15,384,260 | 15,384,260 |
| 8 (c) Restricted Funds | | 9,719,361 | 9,719,361 |
| 9 SOURCE OF FUNDS: | | | |
| 10 (1) ETF..... | 44,923,086 | | |
| 11 (2) Federal and Other Funds .. | | 225,500,141 | |
| 12 Total Troy University, Board | | | |
| 13 of Trustees..... | 44,923,086 | 225,500,141 | 270,423,227 |
| 14 12. West Alabama, University of, | | | |
| 15 Board of Trustees: | | | |
| 16 (a) Operations and Maintenance | | | |
| 17 and Program Support | 13,103,552 | 14,683,298 | 27,786,850 |
| 18 Of the above appropriation, | | | |
| 19 \$690,652 shall be expended for | | | |
| 20 the Alabama Medical Education | | | |
| 21 Consortium; \$188,236 shall be | | | |
| 22 expended for the Economic and | | | |
| 23 Small Business Development | | | |
| 24 Program and \$100,000 shall be | | | |
| 25 expended for campus security. | | | |
| 26 (b) Auxiliary Enterprises | | 4,987,868 | 4,987,868 |
| 27 (c) Restricted Funds | | 621,805 | 621,805 |
| 28 SOURCE OF FUNDS: | | | |
| 29 (1) ETF..... | 13,103,552 | | |
| 30 (2) Federal and Local Funds .. | | 20,292,971 | |
| 31 Total West Alabama, University | | | |
| 32 of, Board of Trustees | 13,103,552 | 20,292,971 | 33,396,523 |
| 33 3D. Alabama Innovation Fund: | | | |
| 34 1. Alabama Innovation Fund: | | | |
| 35 (a) Alabama Innovation Fund .. | 1,650,000 | | 1,650,000 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) ETF..... | 1,650,000 | |
| 3 | Total Alabama Innovation Fund . | 1,650,000 | 1,650,000 |
| 4 | Of the above appropriation, | | |
| 5 | \$1,000,000 shall be allocated | | |
| 6 | to Hudson Alpha Institute for | | |
| 7 | Biotechnology, \$650,000 shall | | |
| 8 | be allocated for Hudson Alpha | | |
| 9 | Science Teacher Training and | | |
| 10 | the remainder shall be used | | |
| 11 | for economic development and | | |
| 12 | research purposes recommended | | |
| 13 | by the Director of the Alabama | | |
| 14 | Development Office and ap- | | |
| 15 | proved by the Governor. | | |
| 16 | 3E. Other: | | |
| 17 | 1. Deaf and Blind, Alabama In- | | |
| 18 | stitute for, Board of Trust- | | |
| 19 | ees: | | |
| 20 | (a) Adult Programs..... | 9,595,674 | 7,250,069 |
| 21 | (b) Children and Youth Pro- | | |
| 22 | grams..... | 28,786,733 | 3,761,954 |
| 23 | (c) Industries for the Blind . | 8,176,735 | 26,283,744 |
| 24 | (d) Birmingham Regional Office | | |
| 25 | | 10,000 | 10,000 |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) ETF..... | 46,569,142 | |
| 28 | (2) Federal and Other Funds .. | | 37,295,767 |
| 29 | Total Deaf and Blind, Alabama | | |
| 30 | Institute for, Board of Trust- | | |
| 31 | ees..... | 46,569,142 | 37,295,767 |
| 32 | 2. Knight v. Alabama - Finan- | | |
| 33 | cial Obligations: | | |
| 34 | (a) Support of State Universi- | | |
| 35 | ties Program, Estimated | 1,750,745 | 1,750,745 |
| 36 | PhD in Microbi- | | |
| 37 | ology | 1,750,745 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Based on funding formula cal- | | |
| 2 | culations provided by the Ala- | | |
| 3 | bama Commission on Higher Edu- | | |
| 4 | cation. This appropriation is | | |
| 5 | the seventh year of eight | | |
| 6 | years of funding for this pro- | | |
| 7 | gram. | | |
| 8 | (b) Two Year Postsecondary | | |
| 9 | Department, Alabama A&M and | | |
| 10 | Alabama State University | | |
| 11 | Transfer Scholarship Program | | |
| 12 | | 250,000 | 250,000 |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) ETF..... | 2,000,745 | |
| 15 | Total Knight v. Alabama - Fi- | | |
| 16 | nancial Obligations | 2,000,745 | 2,000,745 |
| 17 | To be allocated and expended | | |
| 18 | in accordance with the Final | | |
| 19 | Order and Settlement Agreement | | |
| 20 | in Knight v. Alabama, Civil | | |
| 21 | Action CV 83-M-1676, 900 F | | |
| 22 | Supp 272. | | |

23 Section 4. In addition to all other appropriations,
 24 there is hereby appropriated \$8,940,252 from the Education
 25 Trust Fund representing the remaining 50% of the interest in-
 26 come accumulated at the rate of 6% from FY 1992 through FY
 27 2002 for the K-12 school systems that did not receive alloca-
 28 tions of interest from their Sixteenth Section Land Grants
 29 held in trust by the State of Alabama, to be conditioned upon
 30 the availability of funds, the recommendation of the Finance
 31 Director, and approval of the Governor. This conditional ap-
 32 propriation is pursuant to the Class Settlement Agreement

1 signed by the Covington County Circuit Court on December 9,
 2 2004.

Distribution of

| | School System Name | Interest |
|----|--------------------|----------|
| 4 | Autauga County | \$2,152 |
| 5 | Baldwin County | 55,478 |
| 6 | Barbour County | 341 |
| 7 | Bibb County | 13,475 |
| 8 | Blount County | 5,573 |
| 9 | Calhoun County | 567,608 |
| 10 | Piedmont City | 120 |
| 11 | Cherokee County | 35,893 |
| 12 | Chilton County | 19,172 |
| 13 | Choctaw County | 254,676 |
| 14 | Clarke County | 265,845 |
| 15 | Thomasville City | 17,620 |
| 16 | Clay County | 273 |
| 17 | Cleburne County | 1,819 |
| 18 | Coffee County | 15,199 |
| 19 | Elba City | 303 |
| 20 | Enterprise City | 271 |

| | | |
|----|--------------------|-----------|
| 1 | Colbert County | 862,096 |
| 2 | Muscle Shoals City | 58,834 |
| 3 | Sheffield City | 10,699 |
| 4 | Tuscumbia City | 56,553 |
| 5 | Conecuh County | 46 |
| 6 | Coosa County | 7,812 |
| 7 | Covington County | 1,335,886 |
| 8 | Andalusia City | 188,267 |
| 9 | Opp City | 161,250 |
| 10 | Cullman County | 95,546 |
| 11 | Dale County | 1,177 |
| 12 | Daleville City | 892 |
| 13 | Dallas County | 2,471 |
| 14 | Selma City | 1,266 |
| 15 | DeKalb County | 16,101 |
| 16 | Fort Payne City | 1,420 |
| 17 | Elmore County | 19,248 |
| 18 | Tallassee City | 1,156 |
| 19 | Escambia County | 249,835 |
| 20 | Brewton City | 20,523 |
| 21 | Etowah County | 107 |

| | | |
|----|-------------------|-----------|
| 1 | Gadsden City | 29 |
| 2 | Fayette County | 29,036 |
| 3 | Franklin County | 622,371 |
| 4 | Russellville City | 130,179 |
| 5 | Geneva County | 510,370 |
| 6 | Geneva City | 41,626 |
| 7 | Greene County | 258,426 |
| 8 | Hale County | 19,343 |
| 9 | Henry County | 32,646 |
| 10 | Houston County | 107,277 |
| 11 | Dothan City | 649 |
| 12 | Jackson County | 123,983 |
| 13 | Scottsboro City | 2,034 |
| 14 | Jefferson County | 1,320,529 |
| 15 | Birmingham City | 297 |
| 16 | Lamar County | 1,621 |
| 17 | Lauderdale County | 271,761 |
| 18 | Florence City | 18,953 |
| 19 | Lawrence County | 5,169 |
| 20 | Limestone County | 285 |
| 21 | Athens City | 6,630 |

| | | |
|----|-------------------|---------|
| 1 | Lowndes County | 1,210 |
| 2 | Macon County | 13,766 |
| 3 | Madison County | 61 |
| 4 | Huntsville City | 522 |
| 5 | Madison City | 108 |
| 6 | Marengo County | 113,077 |
| 7 | Demopolis City | 2,559 |
| 8 | Linden City | 36,318 |
| 9 | Marion County | 343,220 |
| 10 | Winfield City | 31,151 |
| 11 | Marshall County | 11,001 |
| 12 | Guntersville City | 102 |
| 13 | Monroe County | 10,760 |
| 14 | Montgomery County | 117 |
| 15 | Morgan County | 603 |
| 16 | Decatur City | 66,869 |
| 17 | Perry County | 2,074 |
| 18 | Pickens County | 1,717 |
| 19 | Pike County | 83 |
| 20 | Randolph County | 6,074 |
| 21 | Roanoke City | 852 |

| | | |
|----|--------------------|---------|
| 1 | Russell County | 107 |
| 2 | Phenix City | 21 |
| 3 | Saint Clair County | 22,582 |
| 4 | Pell City | 89 |
| 5 | Shelby County | 6,914 |
| 6 | Sumter County | 41,067 |
| 7 | Talladega County | 201 |
| 8 | Sylacauga City | 48 |
| 9 | Talladega City | 28 |
| 10 | Tallapoosa County | 15 |
| 11 | Tuscaloosa County | 10,950 |
| 12 | Tuscaloosa City | 41 |
| 13 | Walker County | 346 |
| 14 | Washington County | 303,595 |
| 15 | Wilcox County | 30,619 |
| 16 | Winston County | 26,025 |
| 17 | Haleyville City | 5,143 |

18 Section 5. In addition to the appropriations herein
19 made, all gifts, grants, contributions, insurance proceeds or
20 entitlements, in excess of the amount carried in this act,

1 including grants by the Congress of the United States,
2 municipalities or counties, to any department, division,
3 board, bureau, commission, agency, institution, office or
4 officer of the State of Alabama are hereby appropriated and,
5 in the event the same are recurring, are reappropriated to
6 such department, division, board, bureau, commission, agency,
7 institution, office or officer to be used only for the purpose
8 or purposes for which the grant or contribution was or shall
9 be made. Further, all state, county, municipal and educational
10 entities are authorized to disburse such sums as deemed
11 necessary by mutual agreement between said entities and the
12 State of Alabama, Department of Examiners of Public Accounts
13 to partially defray the cost of auditing services performed by
14 said agency. All such sums are hereby appropriated and
15 reappropriated if necessary to the Department of Examiners of
16 Public Accounts for audit services, to be expended through the
17 fund established by Section 41-5-24, Code of Alabama 1975.

18 Section 6. The State Superintendent of Education
19 shall make requisitions to the State Comptroller in favor of
20 the proper beneficiary in accordance with the law and rules
21 and regulations governing the expenditure or disbursement of
22 any and all funds appropriated to the State Department of
23 Education and/or the State Board of Education in this act,
24 whereupon the Comptroller shall issue his warrant therefor.
25 All other appropriations in this act shall be paid after

1 proper requisitions are made to the State Comptroller in the
2 manner now provided by law.

3 Section 7. Nothing in this act shall be construed to
4 affect or repeal any law authorizing or permitting any
5 college, school or other education or eleemosynary institution
6 of the State to receive, collect or disburse any fees,
7 tuitions, charges, sales, endowments, trusts or income
8 therefrom, which are now or may hereafter be authorized to
9 receive, collect or disburse. The receiving college, school or
10 institution shall further maintain separate accounts for such
11 receipts or shall maintain a system of accounting which will
12 show a cash flow of such receipts received under the provision
13 of this appropriation.

14 Section 8. The appropriations made herein to the
15 departments, boards, offices, commissions, and agencies
16 include the amount necessary and said departments, boards,
17 offices, commissions, and agencies are hereby directed to make
18 the transfer of funds to the State Personnel Department in the
19 amounts enumerated in the general appropriations act for the
20 fiscal year ending September 30, 2013. All agencies and
21 institutions enumerated in this act that receive services from
22 other governmental agencies enumerated in this act or the
23 general appropriations act shall make full payment in a timely
24 manner (as determined by the Department of Finance) for such
25 services.

1 Section 9. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.

9 Section 10. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.

21 Section 11. For FY 2013, local boards of education
22 may exercise flexibility among line item expenditures, not to
23 create a reduction of earned teacher units and/or local board
24 of education support personnel.

1 Section 12. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a fund balance equal to or greater than a
8 two-month operating reserve.

9 Section 13. If merit pay increases are reinstated
10 after December 31, 2012, current anniversary dates will be
11 maintained for all employees. Agencies are prohibited from
12 adjusting employee anniversary dates to obtain merit pay
13 increases at an earlier date.

14 Section 14. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the State Employee Health
17 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
18 for each full-time employee for the fiscal year ending
19 September 30, 2013. The State Employees' Insurance Board will
20 adjust the insurance program wherever appropriate to maintain
21 the aforementioned fixed rate. For the fiscal year 2013, the
22 Governor upon the recommendation of the State Director of
23 Finance, shall have the authority to increase the SEIB monthly
24 employer insurance premium rate up to a maximum of \$805 per
25 month for each full-time employee.

1 Section 15. Higher education institutions are
2 encouraged by the Legislature to increase tuition for
3 out-of-state students by at least 10% over current levels.

4 Section 16. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 17. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 18. This act shall become effective on
15 October 1, 2012.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB318

Senate 01-MAY-12

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 16-MAY-12

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives

Passed: 10-MAY-12, as amended

House of Representatives

Passed: 16-MAY-2012, as amended by Conference Committee Report.

By: Senator Marsh