

1 SB133
2 133058-4
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 01-MAR-11

1 SB133

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4 ENROLLED, An Act,

5 To make appropriations for the ordinary expenses of
6 the executive, legislative and judicial agencies of the State,
7 for other functions of government, for debt service, and for
8 capital outlay for the fiscal year ending September 30, 2012.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. The monies in Section 2 are appropriated
11 from the named funds for the 2011-2012 fiscal year to the
12 state agencies indicated, as the amounts to be used to pay the
13 expenditures of the named agencies, and are in lieu of all
14 monies appropriated for these purposes in other sections of
15 the Alabama Statutes.

16 For the purpose of this act, the amounts herein for
17 expenditures are listed by programmatic area and the totals
18 for all programs are shown by the source of funds. It is
19 intended that only the herein named funds be appropriated in
20 the amounts specified to the named agencies and that the
21 following definitions shall be applicable.

22 "Appropriation Total" shall mean the aggregate total
23 of all fund sources.

24 "Program" shall mean specific governmental services
25 required to achieve a specific objective. A program shall be

1 directed to meeting the need of an identified clientele, or
2 group of recipients or beneficiaries, and shall be expended
3 only for such purposes.

4 "Capital Outlay" shall mean expenditures which
5 result in the acquisition and/or addition to items, such as
6 land or buildings, which have an appreciable and calculable
7 period of usefulness in excess of one year, and shall be
8 expended only for such purposes.

9 "Debt Service" shall mean an expenditure for the
10 payment of interest and principal on bonded debt obligations
11 of the State, and shall be expended only for such purposes.

12 "Federal and Local Funds" shall mean all gifts,
13 grants, contributions, or entitlements, including grants by
14 the Congress of the United States, municipalities or counties.

15 Section 2. There is hereby appropriated
16 the amounts set forth herein for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2012,
20 to be paid out of any monies hereinafter specified, from such
21 other funds and accounts as may be designated, or so much
22 thereof as may be necessary, and the total amount to be
23 ex-pended for the items for which the appropriation is herein
24 made shall not exceed the amount provided therefor, except as
25 provided in the Budget Management Act of 1976, Sections

1 41-19-1 through 41-19-12, Code of Alabama 1975. Provided,
 2 how-ever, that regardless of the ending date of any pay period
 3 which has been or may be established by the Legislature for
 4 the payment of salaries of state employees, the entire payment
 5 due shall be made from the fiscal year's appropriation in
 6 which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,736,561	1,256,520	10,993,081
SOURCE OF FUNDS:			
(1) State General Fund	9,736,561		
(2) Federal and Local Funds ..		1,256,520	
Total Examiner of Public Ac- counts.....	9,736,561	1,256,520	10,993,081

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. Transfers from audited

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1 agencies to the Examiners of			
2 Public Accounts are hereby			
3 authorized and shall be appro-			
4 priated and expended through			
5 the fund established by Sec-			
6 tion 41-5-24, Code of Alabama			
7 1975. State agencies are			
8 hereby authorized to reimburse			
9 the Examiner of Public Ac-			
10 counts the full cost for au-			
11 diting funds from the American			
12 Recovery and Reinvestment Act			
13 of 2009 and such funds are			
14 hereby appropriated to the			
15 Examiners of Public Accounts.			
16 The above appropriation in-			
17 cludes funds to complete the			
18 annual audit of the Alabama			
19 Trust Fund.			

20 2. Law Institute, Alabama:			
21 (a) Support of Other Educa-			
22 tional Activities Program ..	49,250		49,250
23 SOURCE OF FUNDS:			
24 (1) State General Fund	49,250		
25 Total Law Institute, Alabama .	49,250		49,250

26 3. Legislative Building Author-			
27 ity:			
28 (a) Legislative Operations and			
29 Support Program.....	119,308		119,308
30 SOURCE OF FUNDS:			
31 (1) State General Fund	119,308		
32 Total Legislative Building			
33 Authority.....	119,308		119,308

34 This appropriation shall be
 35 expended for the purpose of
 36 ensuring sufficient space and
 37 facilities for the functions
 38 of the Legislature.

39 **4. Legislative Fiscal Office:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program.....	1,732,354		1,732,354
3 SOURCE OF FUNDS:			
4 (1) State General Fund	1,732,354		
5 Total Legislative Fiscal Of-			
6 fice.....	1,732,354		1,732,354
7 5. Legislative Council:			
8 (a) Legislative Operations and			
9 Support Program.....	394,000		394,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	394,000		
12 Total Legislative Council	394,000		394,000
13 Pursuant to Sections 29-6-1 et			
14 seq., Code of Alabama 1975.			
15 6. Legislative Reference Ser-			
16 vice:			
17 (a) Legislative Operations and			
18 Support Program.....	2,204,175	150,000	2,354,175
19 SOURCE OF FUNDS:			
20 (1) State General Fund	2,204,175		
21 (2) Departmental Receipts		150,000	
22 Total Legislative Reference			
23 Service.....	2,204,175	150,000	2,354,175
24 7. Legislature:			
25 (a) Legislative Operations and			
26 Support Program	19,700,000		19,700,000
27 SOURCE OF FUNDS:			
28 (1) State General Fund	19,700,000		
29 Total Legislature.....	19,700,000		19,700,000
30 The appropriation to the Leg-			
31 islature shall be expended			

	General Fund	Earmarked Funds	Appropriation Total
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1	under the provisions set forth		
2	in Section 29-1-22, Code of		
3	Alabama 1975.		
4	8. Office of the Speaker of the		
5	House of Representatives:		
6	(a) Office of the Speaker of		
7		1,301,416	1,301,416
8	In accordance with Section		
9	29-4-60, Code of Alabama 1975.		
10	Of the above appropriation to		
11	the Office of the Speaker of		
12	the House, \$414,916 shall be		
13	earmarked for the Offices of		
14	the Majority and Minority		
15	leaders.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	1,301,416	
		<hr/>	
18	Total Office of the Speaker of		
19	the House of Representatives .	1,301,416	1,301,416
		<hr/>	<hr/>
20	9. Office of the President Pro		
21	Tempore of the Senate:		
22	(a) Legislative Operations and		
23	Support Program.....	1,083,500	1,083,500
24	SOURCE OF FUNDS:		
25	(1) State General Fund	1,083,500	
		<hr/>	
26	Total Office of the President		
27	Pro Tempore of the Senate	1,083,500	1,083,500
		<hr/>	<hr/>
28	2B. Judicial Branch:		
29	1. Court of Civil Appeals:		
30	(a) Court Operations Program .	3,327,595	3,327,595
31	SOURCE OF FUNDS:		
32	(1) State General Fund	3,327,595	
		<hr/>	
33	Total Court of Civil Appeals .	3,327,595	3,327,595
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	General Fund	Earmarked Funds	Appropriation Total
1	2. Court of Criminal Appeals:		
2	(a) Court Operations Program .	3,858,604	3,858,604
3	SOURCE OF FUNDS:		
4	(1) State General Fund	3,858,604	
5	Total Court of Criminal Ap-		
6	peals.....	3,858,604	3,858,604
7	3. Judicial Inquiry Commission:		
8	(a) Administrative Services		
9	Program.....	358,596	358,596
10	SOURCE OF FUNDS:		
11	(1) State General Fund	358,596	
12	Total Judicial Inquiry Commis-		
13	sion.....	358,596	358,596
14	4. Judicial Retirement Fund:		
15	(a) Fringe Benefits Program ..	1,917,000	1,917,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund, Esti-		
18	mated.....	1,917,000	
19	Total Judicial Retirement Fund		
20	.....	1,917,000	1,917,000
21	5. Supreme Court:		
22	(a) Court Operations Program .	8,586,241	8,586,241
23	SOURCE OF FUNDS:		
24	(1) State General Fund	8,586,241	
25	Total Supreme Court	8,586,241	8,586,241
26	The above appropriation to the		
27	Supreme Court from the State		
28	General Fund includes \$197,000		
29	for the statewide coordination		
30	of pro bono services in civil		
31	cases as required by Section		
32	12-10A-4(b), Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	6. Supreme Court Library:		
3	(a) Court Operations Program .	1,098,385	1,098,385
4	SOURCE OF FUNDS:		
5	(1) State General Fund	1,098,385	
6	Total Supreme Court Library ..	1,098,385	1,098,385
7	7. Unified Judicial System:		
8	(a) Court Operations Program .	83,694,650	61,444,997
9	Of the above appropriation		
10	\$133,875 shall be expended for		
11	the Access to Justice Project.		
12	(b) Administrative Services		
13	Program.....	4,536,226	4,536,226
14	(c) Drug Court Program	2,785,169	2,785,169
15	(d) Juvenile Probation Officer		
16	Services Program.....	12,424,441	12,424,441
17	(e) Alabama Sentencing Commis-		
18	sion.....	441,860	441,860
19	SOURCE OF FUNDS:		
20	(1) State General Fund	103,882,346	
21	(2) Advanced Technology and		
22	Data Exchange Fund		5,473,454
23	(3) Court Automation Fund		4,000,000
24	In accordance with Section		
25	12-19-180, Code of Alabama		
26	1975.		
27	(4) Court Referral Officer		
28	Fund.....		6,575,921
29	In accordance with Sections		
30	12-23-1 through 12-23-19, Code		
31	of Alabama 1975.		
32	(5) Federal and Local Funds ..		10,395,622
33	(6) Transfer from Public Road		35,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	Total Adjustment, Board of ...		
	401,534		401,534
3	3. Agricultural and Conserva-		
4	tion Development Commission:		
5	(a) Water Resource Development		
6	Program.....		
	265,202		265,202
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9	Transfer.....		
	265,202		
10	Total Agricultural and Conser-		
11	vation Development Commission .		
	265,202		265,202
12	4. Agricultural Center Board:		
13	(a) Agricultural Development		
14	Services Program.....		
	246,250	524,706	770,956
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....		
	246,250		
18	(2) Livestock Coliseum Fund ..		
		524,706	
19	Total Agricultural Center		
20	Board.....		
	246,250	524,706	770,956
21	5. Agriculture and Industries,		
22	Department of:		
23	(a) Administrative Services		
24	Program.....		
	2,350,340	2,167,864	4,518,204
25	(b) Agricultural Inspection		
26	Services Program.....		
	4,641,884	11,425,897	16,067,781
27	(c) Laboratory Analysis and		
28	Disease Control Program		
	3,087,618	3,872,877	6,960,495
29	(d) Agricultural Development		
30	Services Program.....		
	1,930,673	2,131,678	4,062,351
31	Of the above appropriation,		
32	\$182,225 shall be expended for		
33	the State Climatologist.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	12,010,515		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Agricultural Fund	12,288,316	
2	(3) Egg Inspection Fund	25,000	
3	(4) Shipping Point Inspection		
4	Fund.....	7,285,000	
5	Pursuant to Sections 2-9-20 et		
6	seq., Code of Alabama 1975.		
7	Total Agriculture and Indus-		
8	tries, Department of	12,010,515	19,598,316
			31,608,831
9	6. Alcoholic Beverage Control		
10	Board, Alabama:		
11	(a) Alcoholic Beverage Manage-		
12	ment Program.....	47,688,066	47,688,066
13	(b) Licensing, Regulation, and		
14	Enforcement Program	14,873,359	14,873,359
15	(c) Administrative Services		
16	Program.....	6,891,354	6,891,354
17	SOURCE OF FUNDS:		
18	(1) ABC Board Fund.....	69,375,214	
19	(2) Enforcement Seizure Fund .	77,565	
20	Total Alcoholic Beverage Con-		
21	trol Board, Alabama	69,452,779	69,452,779

22 In addition to the above appropriation herein made, there is hereby appropriated for
 23 each additional retail and wholesale store put into operation during the fiscal
 24 year, an amount equal to the sum required to install and operate a comparable store
 25 in operation by said Board. There is further appropriated to the Alabama Alcoholic
 26 Beverage Control Board, after provision has been made for the other expenditures
 27 herein authorized, such sums as are or may be necessary to purchase the alcoholic
 28 beverages which are essential to maintain adequate stocks and inventory for an eco-
 29 nomic and successful sales operation. In addition to the above appropriation, it is
 30 further provided that, in the event any county or municipality of the state shall,
 31 during the fiscal period covered by this appropriation by proper referendum, autho-
 32 rize the legal sale of malt and brewed beverages within such county or municipality
 33 there is further appropriated, in addition to the amount herein set out, an amount
 34 comparable to that expended during the prior fiscal year for beer and license tax
 35 supervision within counties or municipalities of similar size and population. Pro-
 36 vided, further that the amount appropriated herein shall be reduced in like manner
 37 in the event any county or municipality wherein malt and brewed beverages are now
 38 authorized by law to be sold shall, during the fiscal period covered by this appro-
 39 priation by proper referendum, declare unlawful the sale in such county or munici-

	General Fund	Earmarked Funds	Appropriation Total
1	pality of such malt or brewed beverages.		
2	7. Architects, Board for Registration of:		
3	7. Architects, Board for Registration of:		
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		517,000	517,000
6			
7	SOURCE OF FUNDS:		
8	(1) Fund for the Board for Registration of Architects .		
9		517,000	
10	As provided in Section 34-2-41, Code of Alabama 1975.		
11	Total Architects, Board for Registration of.....		
12		517,000	517,000
13			
14	8. Archives and History, Department of:		
15	8. Archives and History, Department of:		
16	(a) Historical Resources Management Program.....		
17	1,668,162	256,000	1,924,162
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
20	1,668,162		
21	(2) Archives Historical Collections Fund.....		
22		1,000	
23	In accordance with Section 41-6-71, Code of Alabama 1975.		
24	(3) Archives Memorial Fund ...		
25		5,000	
26	(4) Archives Services Fund ...		
27		250,000	
28	In accordance with Section 41-6-76, Code of Alabama 1975.		
29	Total Archives and History, Department of.....		
30	1,668,162	256,000	1,924,162
31	9. Assisted Living Administrators, Alabama Board of Examiners of:		
32	9. Assisted Living Administrators, Alabama Board of Examiners of:		
33	(a) Professional and Occupational Licensing and Regulation Program.....		
34		86,400	86,400
35			
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Examiners of Assisted Living		
3	Administrators Fund	86,400	
4	As provided in Sections		
5	34-2A-1 through 34-2A-16, Code		
6	of Alabama 1975.		
7	Total Assisted Living Adminis-		
8	trators, Alabama Board of Ex-		
9	aminers of.....	86,400	86,400
10	10. Athlete Agents Commission,		
11	Alabama:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	51,623	51,623
15	SOURCE OF FUNDS:		
16	(1) Athlete Agents Regulatory		
17	Commission Fund.....	51,623	
18	As provided in Section		
19	8-26A-31, Code of Alabama		
20	1975.		
21	Total Athlete Agents Commis-		
22	sion, Alabama.....	51,623	51,623
23	11. Athletic Commission, Alabama		
24	(formerly Boxing Commission):		
25	(a) Licensing, Regulation and		
26	Enforcement Program	165,000	165,000
27	SOURCE OF FUNDS:		
28	(1) Alabama Boxing Commission		
29	Fund.....	165,000	
30	Total Athletic Commission,		
31	Alabama (formerly Boxing Com-		
32	mission).....	165,000	165,000
33	As provided for in Section		
34	41-9-1020 through 41-9-1040,		
35	Code of Alabama, 1975.		
36	12. Athletic Trainers, Alabama		
37	Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-	63,500	63,500

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Athletic Trainers		
4		63,500	
5	Fund.....		
6	As provided in Section		
7	34-40-14, Code of Alabama		
8	1975.		
9	Total Athletic Trainers, Ala-		
10		63,500	63,500
11	bama Board of.....		
12	13. Attorney General, Office of		
13	the:		
14	(a) Legal Advice and Legal		
15	8,616,545	5,829,361	14,445,906
16	Services Program.....		
17	(b) Fair Marketing Practices		
18	452,866		452,866
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	8,427,907		
23	(2) State General		
24			
25	Fund-Consumer Protection ...		
26	452,866		
27	(3) State General		
28	Fund-Consumer Utility Rate		
29			
30	Hearing.....		
31	188,638		
32	(4) Federal Funds.....		
33		1,296,196	
34	(5) Miscellaneous Receipts ...		
35		4,533,165	
36	Total Attorney General, Office		
37			
38	of the.....		
39	9,069,411	5,829,361	14,898,772
40	The Attorney General shall		
41	have the authority to expend		
42	any funds transferred from the		
43	State Personnel Department. In		
44	addition to the above appro-		
45	priation to the Office of the		
46	Attorney General, there is		
47	hereby appropriated any de-		
48	partmental receipts trans-		
49	ferred from the State Depart-		
50	ment of Education for tenure		
51	arbitration. In addition to		
52	the above appropriation to the		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of the Attorney General, there is hereby conditionally appropriated		
2	\$5,000,000 from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and approval by the Governor.		
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11	14. Auctioneers, Alabama State		
12	Board of:		
13	(a) Professional and Occupational Licensing and Regulation Program.....		
14		190,000	190,000
15			
16	SOURCE OF FUNDS:		
17	(1) State Board of Auctioneers Fund.....		
18		190,000	
19	Total Auctioneers, Alabama State Board of.....		
20		190,000	190,000
21	15. Auditor, State:		
22	(a) Fiscal Management Program .		
23		941,588	941,588
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
26		941,588	
27	Total Auditor, State		
28		941,588	941,588
29	16. Banking Department, State:		
30	(a) Charter, License and Regulate Financial Institutions Program.....		
31		15,874,000	15,874,000
32	SOURCE OF FUNDS:		
33	(1) Banking Assessment Fees ..		
34		12,690,000	
35	As provided in Section 5-2A-20, Code of Alabama 1975.		
36	(2) Loan Examination Fund		
37		3,184,000	
38	As provided in Sections 5-2A-24, 5-16-38.1, and		

	General Fund	Earmarked Funds	Appropriation Total
1	5-18-5, Code of Alabama 1975.		
2	Total Banking Department,		
3	State.....		
		15,874,000	15,874,000
4	17. Bar Association, Alabama		
5	State:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		6,335,900	6,335,900
9	SOURCE OF FUNDS:		
10	(1) Federal and Local Funds ..		
		965,850	
11	As provided in Sections		
12	34-3-17 and 34-3-18, Code of		
13	Alabama 1975.		
14	(2) State Bar Association Fund		
15	.....	
		5,370,050	
16	As provided in Sections 34-3-4		
17	and 34-3-44, Code of Alabama		
18	1975.		
19	Total Bar Association, Alabama		
20	State.....		
		6,335,900	6,335,900
21	18. Building Commission, State:		
22	(a) Special Services Program .	147,298	986,918
23	(b) Professional and Occupa-		1,134,216
24	tional Licensing and Regula-		
25	tion Program.....		134,838
		134,838	134,838
26	SOURCE OF FUNDS:		
27	(1) State General Fund	147,298	
28	(2) Home Inspectors Registra-		
29	tion Fund.....		134,838
30	As provided in Section		
31	34-14B-6, Code of Alabama		
32	1975.		
33	(3) Miscellaneous Funds, Esti-		
34	mated.....		986,918
35	Total Building Commission,		
36	State.....	147,298	1,121,756
		1,121,756	1,269,054

	General Fund	Earmarked Funds	Appropriation Total
1	19. Building Renovation Finance		
2	Authority, Alabama:		
3	(a) General Services Program .	1,131,934	1,131,934
4	SOURCE OF FUNDS:		
5	(1) State General Fund	1,131,934	
6	Total Building Renovation Fi-		
7	nance Authority, Alabama	1,131,934	1,131,934
8	For operations and maintenance		
9	of the Alabama State House.		
10	20. Child Abuse and Neglect Pre-		
11	vention, State Department of:		
12	(a) Social Services Program ..	272,755	3,658,664
13	In accordance with Sections		
14	26-16-1 et seq., Code of Ala-		
15	bama 1975.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	272,755	
18	(2) Child Abuse Prevention		
19	Operating Fund.....	3,638,664	
20	(3) Children's Trust Fund,		
21	Estimated.....	20,000	
22	Total Child Abuse and Neglect		
23	Prevention, State Department		
24	of.....	272,755	3,658,664
25	21. Children's Affairs, Depart-		
26	ment of:		
27	(a) Social Services Program ..	272,754	2,342,739
28	(b) Children's Policy Council		
29	Program.....	500,000	500,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	272,754	
32	(2) Federal and Local Funds ..	2,842,739	
33	Total Children's Affairs, De-		
34	partment of.....	272,754	2,842,739
			3,115,493

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the Department		
3	notify the members of each		
4	local legislative delegation		
5	(whenever possible) prior to		
6	grants being awarded in each		
7	legislative district. The De-		
8	partment shall notify the leg-		
9	islative delegation of the		
10	amount of the grant, the re-		
11	cipient of the grant and the		
12	date the grant is awarded.		
13	22. Children's Services Facilita-		
14	tion Team:		
15	(a) Human Services Program ..	547,800	547,800
16	SOURCE OF FUNDS:		
17	(1) Departmental Receipts	547,800	
18	As provided in Section		
19	12-15-508, Code of Alabama		
20	1975.		
21	Total Children's Services Fa-		
22	cilitation Team.....	547,800	547,800
23	23. Chiropractic Examiners, Ala-		
24	bama State Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	527,500	527,500
28	SOURCE OF FUNDS:		
29	(1) Alabama State Board of		
30	Chiropractic Examiner's Fund		
31	.....	527,500	
32	As provided in Section		
33	34-24-143, Code of Alabama		
34	1975.		
35	Total Chiropractic Examiners,		
36	Alabama State Board of	527,500	527,500
37	24. Choctawhatchee, Pea and Yel-		
38	low Rivers Watershed Manage-		
39	ment Authority:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Water Resource Development		
2	Program.....	39,687	39,687
3	SOURCE OF FUNDS:		
4	(1) Choctawhatchee, Pea and		
5	Yellow Rivers Fund	39,687	
6	Total Choctawhatchee, Pea and		
7	Yellow Rivers Watershed Man-		
8	agement Authority.....	39,687	39,687
9	25. Citizenship Trust (American		
10	Village):		
11	(a) Historical Resources Man-		
12	agement Program.....	70,229	70,229
13	To be administered by the Cit-		
14	izenship Trust pursuant to		
15	Sections 16-44A-31 et seq.,		
16	Code of Alabama 1975, for		
17	statewide citizenship educa-		
18	tion programs and the American		
19	Village Constitution and Citi-		
20	zenship Education Center.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	70,229	
23	Total Citizenship Trust (Amer-		
24	ican Village).....	70,229	70,229
25	26. Conservation and Natural Re-		
26	sources, Department of:		
27	(a) State Land Management Pro-		
28	gram.....	19,504,018	19,504,018
29	(b) Outdoor Recreation Sites		
30	and Services Program	36,186,861	36,186,861
31	(c) Marine Police Program	12,795,880	12,795,880
32	(d) Game and Fish Program	246,250	35,488,892
33	Of the above appropriation,		
34	\$246,250 shall be expended for		
35	the Black Belt Adventures.		
36	(e) Marine Resources Program .	10,231,947	10,231,947
37	(f) Administrative Services		
38	Program.....	10,445,231	10,445,231

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	(10) State Lands Fund	29,577,732	
2	(11) State Parks Fund	2,061,137	
3	(12) State Parks		
4	Fund-Cigarette Tax	3,600,000	
5	Total Conservation and Natural		
6	Resources, Department of	246,250	139,233,556
7	27. Construction Recruitment In-		
8	stitute, Alabama:		
9	(a) Recruitment, Training and		
10	Promotion Program	1,750,000	1,750,000
11	SOURCE OF FUNDS:		
12	(1) Recruitment and Training		
13	Promotion Fund.....	1,750,000	
14	Pursuant to Sections 41-10-700		
15	through 41-10-705 and		
16	41-10-629, Code of Alabama,		
17	1975.		
18	Total Construction Recruitment		
19	Institute, Alabama.....	1,750,000	1,750,000
20	28. Contractors, State Licensing		
21	Board for General:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	2,129,537	2,129,537
25	SOURCE OF FUNDS:		
26	(1) State Licensing Board for		
27	General Contractors Fund ...	2,129,537	
28	Pursuant to Section 34-8-25,		
29	Code of Alabama 1975. In addi-		
30	tion to the amounts appropri-		
31	ated hereinabove to the State		
32	Licensing Board for General		
33	Contractors, there is hereby		
34	appropriated such an amount as		
35	may be necessary to pay the		
36	refund of any application for		
37	licenses which may have been		
38	rejected by the Board or ap-		
39	plication withdrawn at the		

	General Fund	Earmarked Funds	Appropriation Total
1	request of the applicant.		
2	Total Contractors, State Li-		
3	censing Board for General		
		2,129,537	2,129,537
4	29. Corrections, Department of:		
5	(a) Administrative Services		
6	and Logistical Support Pro-		
7			
		21,814,305	21,814,305
8	(b) Institutional Services		
9			
	356,086,263	45,430,496	401,516,759
10	Of the above appropriation, at		
11	least \$6,248,000 from the		
12	State General Fund shall be		
13	used to fund Community Correc-		
14	tions programs; and \$3,800,000		
15	shall be expended for Thera-		
16	peutic Education in		
17	Columbiana, Alabama.		
18	(c) Correctional Industries		
19			
		27,068,054	27,068,054
20	The Department of Corrections		
21	shall not utilize any portion		
22	of its State General Fund ap-		
23	propriation to support the		
24	Correctional Agricultural and		
25	Industries Program.		
26			
		700,000	700,000
27	SOURCE OF FUNDS:		
28			
	377,900,568		
29			
		405,840	
31			
		24,512,214	
33	The Commissioner of the De-		
34	partment of Corrections is		
35	authorized to utilize funds		
36	herein appropriated as match-		
37	ing contributions, where re-		
38	quired and appropriate, to		
39	generate additional funds		
40	which would effectively in-		

	General Fund	Earmarked Funds	Appropriation Total
1	crease the appropriations for		
2	the Department of Corrections.		
3	Any such grant funds so gener-		
4	ated and in direct support to		
5	the Department of Corrections'		
6	operations are also hereby		
7	appropriated.		
8	(4) DOC Miscellaneous and Fed-		
9		34,271,752	
10	(5) DOC Work Release, Esti-		
11		9,500,000	
12	(6) Department of Corrections		
13	Industries Tag Reve-		
14		2,850,000	
15	(7) Drug Demand Reduction Fund		
16		1,658,744	
17	In accordance with Section		
18	13A-12-283, Code of Alabama		
19	1975.		
20	Total Corrections, Department		
21	377,900,568	73,198,550	451,099,118
22	In addition to all other ap-		
23	propriations to the Department		
24	of Corrections, there is		
25	hereby conditionally appropri-		
26	ated to the Department of Cor-		
27	rections any receipts from the		
28	sale of Corrections' assets		
29	which are deposited into the		
30	State General Fund. This ap-		
31	propriation is conditioned		
32	upon proceeds from the sale of		
33	any Corrections' assets being		
34	deposited into the State Gen-		
35	eral Fund, the recommendation		
36	of the Director of Finance and		
37	the approval of the Governor.		
38	30. Cosmetology, Alabama Board		
39	of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42		3,051,011	3,051,011
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Cosmetol-		
2	ogy Fund.....	3,051,011	
3	As provided in Section		
4	34-7A-10, Code of Alabama		
5	1975.		
6	Total Cosmetology, Alabama		
7	Board of.....	3,051,011	3,051,011
8	31. Counseling, Alabama Board of		
9	Examiners in:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	428,620	428,620
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Examiners		
15	in Counseling Fund	428,620	
16	As provided in Section		
17	34-8A-6, Code of Alabama 1975.		
18	Total Counseling, Alabama		
19	Board of Examiners in	428,620	428,620
20	32. Court Reporting, Alabama		
21	Board of:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	105,000	105,000
25	SOURCE OF FUNDS:		
26	(1) Alabama Board of Court		
27	Reporting Fund.....	105,000	
28	As provided in Section		
29	34-8B-17, Code of Alabama		
30	1975.		
31	Total Court Reporting, Alabama		
32	Board of.....	105,000	105,000
33	33. Credit Union Administration,		
34	Alabama:		
35	(a) Charter, License and Regu-		
36	late Financial Institutions		
37	Program.....	1,341,000	1,341,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Credit Union Ad-			
2 ministration Fund		1,341,000	
3 As provided in Section 5-17-7,			
4 Code of Alabama 1975.			
5 Total Credit Union Administra-			
6 tion, Alabama.....		1,341,000	1,341,000
7 34. Crime Victims Compensation			
8 Commission, Alabama:			
9 (a) Special Services Program,			
10 Estimated.....	51,342	3,825,619	3,876,961
11 SOURCE OF FUNDS:			
12 (1) State General			
13 Fund-Transfer.....	51,342		
14 To be expended for the Victims			
15 of Crime and Leniency (VOCAL).			
16 (2) Alabama Crime Victims Com-			
17 pensation Commission Fund,			
18 Estimated.....		3,825,619	
19 To be expended in accordance			
20 with Sections 15-23-1 through			
21 15-23-23, Code of Alabama			
22 1975.			
23 Total Crime Victims Compensa-			
24 tion Commission, Alabama	51,342	3,825,619	3,876,961
25 35. Criminal Justice Information			
26 Center, Alabama:			
27 (a) Criminal Justice Informa-			
28 tion Services Program	1,147,404	7,397,398	8,544,802
29 SOURCE OF FUNDS:			
30 (1) State General Fund	1,147,404		
31 (2) CJIS Automation Fund, Es-			
32 timated.....		3,047,066	
33 (3) Federal and Local Funds ..		4,350,332	
34 Total Criminal Justice Infor-			
35 mation Center, Alabama	1,147,404	7,397,398	8,544,802
36 36. Debt Service:			

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (j) Alabama Building Renova-			
2 tion Finance Authority, Se-			
3 ries 2006 and 2010, Esti-			
4 mated.....	4,683,363		4,683,363
5 The appropriation herein made			
6 for debt service on the Ala-			
7 bama Building Renovation Fi-			
8 nance Authority bonds for the			
9 fiscal year ending September			
10 30, 2012, is in lieu of rent			
11 payments collected pursuant to			
12 Section 41-10-471, Code of			
13 Alabama 1975.			
14 (k) General Obligation Bonds,			
15 Series 2010-D, Estimated ...	5,069,607		5,069,607
16 In accordance with Constitu-			
17 tional Amendments Nos. 666 and			
18 No. 796.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund, Trans-			
21 fer, Estimated.....	31,636,663		
22 (2) Alabama Capital Improve-			
23 ment Trust Fund Transfer,			
24 Estimated.....		28,874,836	
25 Total Debt Service.....	31,636,663	28,874,836	60,511,499
26 37. Development Office, Alabama:			
27 (a) Industrial Development			
28 Program.....	3,562,542	350,000	3,912,542
29 SOURCE OF FUNDS:			
30 (1) State General Fund	3,062,838		
31 (2) State General Fund-Alabama			
32 Film Commission.....	499,704		
33 (3) Departmental Receipts		350,000	
34 Total Development Office, Ala-			
35 bama.....	3,562,542	350,000	3,912,542
36 38. Dietetics/Nutrition Practice,			
37 Alabama State Board of Examin-			
38 ers for:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		150,000	150,000
4	SOURCE OF FUNDS:		
5	(1) State Board of Dietet-		
6		150,000	
7	As provided in Section		
8	34-34A-8, Code of Alabama		
9	1975.		
10	Total Dietetics/Nutrition		
11	Practice, Alabama State Board		
12		150,000	150,000
13	39. District Attorneys:		
14	(a) Court Operations Program .	31,021,507	31,021,507
15	The proposed spending plan		
16	included in the above total is		
17	as follows:		
18	For use in the District Attor-		
19	ney's Office of the following		
20	Judicial Districts:		
21	1st Judicial Circuit		
22	...264,871		
23	4th Judicial Circuit		
24	...577,031		
25	5th Judicial Circuit		
26	...521,032		
27	6th Judicial Circuit		
28	...690,640		
29	7th Judicial Circuit		
30	...563,711		
31	8th Judicial Circuit		
32	...337,967		
33	9th Judicial Circuit		
34	...336,772		
35	10th Judicial Circuit		
36	...1,134,459		
37	11th Judicial Circuit		
38	...294,976		
39	12th Judicial Circuit		

General Fund	Earmarked Funds	Appropriation Total
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1	...543,993	
2	13th Judicial Circuit	
3	...1,106,860	
4	14th Judicial Circuit	
5	...382,592	
6	15th Judicial Circuit	
7	...804,886	
8	16th Judicial Circuit	
9	...373,975	
10	17th Judicial Circuit	
11	...259,077	
12	18th Judicial Circuit	
13	...541,003	
14	19th Judicial Circuit	
15	...535,761	
16	20th Judicial Circuit	
17	...443,993	
18	21st Judicial Circuit	
19	...311,635	
20	22nd Judicial Circuit	
21	...314,352	
22	23rd Judicial Circuit	
23	...643,639	
24	24th Judicial Circuit	
25	...264,882	
26	25th Judicial Circuit	
27	...307,560	
28	26th Judicial Circuit	
29	...437,103	
30	27th Judicial Circuit	
31	...388,777	
32	28th Judicial Circuit	
33	...570,594	
34	29th Judicial Circuit	
35	...457,851	
36	30th Judicial Circuit	
37	...330,539	
38	31st Judicial Circuit	
39	...261,994	

	General Fund	Earmarked Funds	Appropriation Total
1	32nd Judicial Circuit		
2	...326,260		
3	33rd Judicial Circuit		
4	...259,016		
5	34th Judicial Circuit		
6	...205,652		
7	35th Judicial Circuit		
8	...280,183		
9	36th Judicial Circuit		
10	...203,307		
11	37th Judicial Circuit		
12	...392,211		
13	38th Judicial Circuit		
14	...310,194		
15	39th Judicial Circuit		
16	...273,639		
17	40th Judicial Circuit		
18	...197,849		
19	41st Judicial Circuit		
20	...225,685		
21	Travel Expenses of District		
22	Attorneys ...15,127		
23	Salaries of District Attorneys		
24	...7,063,536		
25	For the use of the elected		
26	Assistant District Attorney of		
27	the Bessemer Division of the		
28	10th Judicial Circuit		
29	...341,985		
30	Salaries and Expenses of Su-		
31	pernumerary District Attorneys		
32	...6,361,034		
33	2nd Judicial Circuit		
34	...238,420		
35	3rd Judicial Circuit		
36	...324,884		
37	SOURCE OF FUNDS:		
38	(1) State General Fund	31,021,507	
39	Total District Attorneys	31,021,507	31,021,507

	General Fund	Earmarked Funds	Appropriation Total
1	40. Drycleaning Environmental		
2	Response Trust Fund Advisory		
3	Board, Alabama:		
4		416,500	416,500
5	SOURCE OF FUNDS:		
6			
7			
8		416,500	
9	Total Drycleaning Environmen-		
10	tal Response Trust Fund Advi-		
11		416,500	416,500
12	As provided in Sections		
13	22-30D-1 through 22-30D-12,		
14	Code of Alabama 1975.		
15	41. Economic and Community Af-		
16	fairs, Alabama Department of:		
17			
18		10,484,167	10,612,239
19	2,250,708	200,121,147	202,371,855
20	Of the above appropriation		
21	\$49,250 shall be expended for		
22	BRAC Montgomery, \$73,875 shall		
23	be expended for BRAC Ft.		
24	Rucker, \$73,875 shall be ex-		
25	pended for Madison County		
26	BRAC, and \$73,875 shall be		
27	expended for the Anniston Army		
28	Depot. It is the intent of the		
29	Legislature to provide from		
30	the Planning Program assis-		
31	tance to low-income and el-		
32	derly citizens who live on		
33	fixed incomes for large in-		
34	creases in energy bills due to		
35	increases allowed by the Pub-		
36	lic Service Commission. Of the		
37	above appropriation to the		
38	Planning Program at least		
39	\$955,450 shall be appropriated		
40	and disbursed evenly among the		
41	12 Regional Planning Commis-		
42	sions and shall be used for		
43	the enhancement of job cre-		

	General Fund	Earmarked Funds	Appropriation Total
1	ation, region community plan-		
2	ning and quality of life is-		
3	sues. None of these funds		
4	shall be used for salaries;		
5	and \$295,500 is to be expended		
6	for the Community Action Agen-		
7	cies and distributed as a		
8	grant to the Community Action		
9	Association of Alabama which		
10	shall distribute the funds to		
11	the twenty-two recognized com-		
12	munity action administering		
13	agencies provided for in Sec-		
14	tion 11-96-1 through 11-96-6,		
15	Code of Alabama 1975, based on		
16	their populations below the		
17	poverty level; the Community		
18	Action Association of Alabama		
19	shall not expend more than ten		
20	percent of the funds for ad-		
21	ministrative expenses.		
22	(c) Skills Enhancement and		
23	Employment Opportunities		
24	Program.....	1,194,922	49,513,302
25	(d) Energy Management Program .	259,369	37,338,766
26	(e) Law Enforcement Planning		
27	and Development Program	354,046	61,035,634
28	(f) Surplus Property Program .	261,589	1,001,218
29	(g) Water Resources Program ..	3,210,285	7,427,598
30	Of the above appropriation		
31	\$240,283 shall be transferred		
32	to the Coalition of Alabama		
33	Waterways Association to be		
34	expended equally for the		
35	Coosa-Alabama River Improve-		
36	ment Association, the		
37	Tri-Rivers Water Development		
38	Association, the Tennessee		
39	River Valley Association, and		
40	the Warrior-Tombigbee Waterway		
41	Association. The above appro-		
42	priation to the Water Re-		
43	sources Program shall include		
44	up to \$1,477,500 to be ex-		
45	pended on legal fees for the		
46	tri-state water litigation.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	7,658,991	
3	(2) Administrative Transfers		
4	and Other Departmental Re-		
5	ceipts.....	10,484,167	
6	(3) Administrative Transfers		
7	from Federal-Donated Surplus		
8	Property Sales, Estimated ..	701,218	
9	(4) Administrative Transfers		
10	from State-Owned Surplus		
11	Property Sales, Estimated ..	300,000	
12	(5) Federal Stimulus Funds,		
13	Estimated.....	81,639,645	
14	(6) Federal and Local Funds ..	248,829,792	
15	(7) Juvenile Accountability		
16	Incentive Block Fund	20,000,000	
17	(8) Neighbors Helping Neigh-		
18	bors Fund.....	25,000	
19	(9) State Safety Coordinating		
20	Fund.....	1,942,010	
21	(10) Traffic Safety Trust		
22	Fund.....	3,000,000	
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	.....	7,658,991	374,580,823
		366,921,832	

26 In the event the Child Advo-
 27 cacy Center in Mobile County
 28 receives grants from Alabama
 29 Department of Economic and
 30 Community Affairs, the first
 31 \$125,000 of any grants shall
 32 be expended to reimburse the
 33 District Attorney in Mobile
 34 County for the salary of one
 35 assistant District Attorney
 36 and one trial coordinator in
 37 Mobile County. It is the in-
 38 tent of the Legislature that
 39 all grants shall follow the
 40 standard and proper grant pro-
 41 cess and shall meet all de-

General Fund	Earmarked Funds	Appropriation Total
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1 department guidelines. The Ala-
2 bama Department of Economic
3 and Community Affairs shall,
4 from the funds appropriated
5 above, pay the state's annual
6 membership fees to the South-
7 ern Growth Policies Board. The
8 Director of the Alabama De-
9 partment of Economic and Com-
10 munity Affairs shall report to
11 the Chairs of the House Ways
12 and Means General Fund Commit-
13 tee and the Senate Finance and
14 Taxation-General Fund Commit-
15 tee and the Legislative Fiscal
16 Officer all funds and grants
17 expended specifically in rural
18 areas of the state and/or ar-
19 eas with high unemployment and
20 low personal income levels.
21 The report shall detail the
22 amount of funds available in
23 each program and the amount of
24 funds expended in these tar-
25 geted areas. The Director of
26 the Alabama Department of Eco-
27 nomic and Community Affairs
28 shall report within thirty
29 days after the end of each
30 quarter all grants made by the
31 Department in the previous
32 quarter to the Chairs of the
33 House Ways and Means General
34 Fund Committee and the Senate
35 Finance and Taxation-General
36 Fund Committee and the Legis-
37 lative Fiscal Officer. The
38 report shall include the re-
39 cipient of the grant, the
40 source of funds for each
41 grant, and the purpose of each
42 grant. Each quarter's appro-
43 priation to the Department of
44 Economic and Community Affairs
45 is contingent upon the receipt
46 of the previous quarter's re-
47 port. The Director of the Ala-
48 bama Department of Economic

	General Fund	Earmarked Funds	Appropriation Total
1 and Community Affairs shall			
2 notify all members of the lo-			
3 cal legislative delegation			
4 five days prior to the an-			
5 nouncement of any grant made			
6 to any entity located in the			
7 legislative jurisdiction. The			
8 five days prior notice re-			
9 quirement shall be waived in			
10 the event of a declared emer-			
11 gency. The Governor shall en-			
12 courage the department to dis-			
13 burse the funds provided			
14 herein on a nondiscriminatory			
15 basis.			
16 42. Electrical Contractors, Board			
17 of:			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		750,000	750,000
21 SOURCE OF FUNDS:			
22 (1) Alabama Board of Electri-			
23 cal Contractors Fund		750,000	
24 As provided in Section			
25 34-36-17, Code of Alabama			
26 1975.			
27 Total Electrical Contractors,			
28 Board of.....		750,000	750,000
29 43. Electronic Security Board of			
30 Licensure, Alabama:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		384,000	384,000
34 SOURCE OF FUNDS:			
35 (1) Alabama Electronic Secu-			
36 rity Board of Licensure Fund			
37		384,000	
38 Total Electronic Security			
39 Board of Licensure, Alabama ..		384,000	384,000
40 44. Emergency Management Agency:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Readiness and Recovery			
2 Program.....	1,229,167	88,316,055	89,545,222
3 From the above appropriation,			
4 the amounts necessary to com-			
5 ply with the provisions of			
6 Sections 31-9-60 through			
7 31-9-62, Code of Alabama,			
8 1975, are hereby appropriated			
9 and shall be expended for the			
10 purposes provided for in Sec-			
11 tion 31-9-62, Code of Alabama			
12 1975.			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	1,108,042		
15 (2) State General Fund -			
16 Transfer.....	121,125		
17 (3) Federal and Local Funds ..		88,316,055	
18 Total Emergency Management			
19 Agency.....	1,229,167	88,316,055	89,545,222
20 Of the above appropriation, at			
21 least \$195,909 shall be ex-			
22 pended as a transfer to County			
23 Emergency Management Agencies.			
24 45. Engineers and Land Surveyors,			
25 State Board of Licensure for			
26 Professional:			
27 (a) Professional and Occupa-			
28 tional Licensing and Regula-			
29 tion Program.....		1,821,007	1,821,007
30 SOURCE OF FUNDS:			
31 (1) Professional Engineers and			
32 Professional Land Surveyors			
33 Fund.....		1,821,007	
34 As provided in Section			
35 34-11-36, Code of Alabama			
36 1975.			
37 Total Engineers and Land Sur-			
38 veyors, State Board of			
39 Licensure for Professional ...		1,821,007	1,821,007

	General Fund	Earmarked Funds	Appropriation Total
1	46. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4			Program.....
	4,257,705	164,438,313	168,696,018
5	Of the above appropriation,		
6	\$150,173 shall be expended for		
7	the Concentrated Animal Feed-		
8	ing Operation (CAFO).		
9	SOURCE OF FUNDS:		
10	(1) State General		
11			Fund-Transfer.....
	3,985,896		
12	(2) State General		
13			Fund-Transfer to Hazardous
14			Substance Cleanup Fund
	15,993		
15	As provided in Sections		
16	22-30A-3 through 22-30A-11,		
17	Code of Alabama 1975.		
18	(3) State General		
19			Fund-Transfer-Steel
20			Dust/Sludge.....
	255,816		
21	The above transfer from the		
22	State General Fund is from		
23	revenue generated from the		
24	state fees on the disposal of		
25	emission control dust/sludge		
26	from the primary production of		
27	steel in electric arc furnaces		
28	pursuant to Section		
29	22-30B-2(c) (4) and is limited		
30	to the actual amount of such		
31	receipts which are deposited		
32	into the State General Fund		
33	for the Department of Environ-		
34	mental Management during the		
35	fiscal year ending September		
36	30, 2012.		
37			(4) Alabama Recycling Fund ...
		2,090,000	
38	In accordance with Section		
39	22-27-17 and Section 22-27-18,		
40	Code of Alabama 1975.		
41			(5) Departmental Receipts
		550,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Environmental Management		
2	Fines and Fees.....	33,768,090	
3	As provided in Section		
4	22-22A-11, Code of Alabama		
5	1975.		
6	(7) Federal Funds.....	22,403,537	
7	(8) Federal Match-Public Water		
8	Authority.....	12,000,000	
9	(9) Federal Match-Water Pollu-		
10	tion Control Authority	20,034,836	
11	(10) Federal Stimulus Funds,		
12	Estimated.....	23,000,000	
13	(11) Hazardous Substance		
14	Cleanup Fund.....	443,080	
15	As provided in Sections		
16	22-30A-3 through 22-30A-11,		
17	Code of Alabama 1975.		
18	(12) Pollution Control Grant		
19	Fund.....	500,000	
20	As provided in Section		
21	22-22A-16, Code of Alabama		
22	1975.		
23	(13) Public Water SRF Admin-		
24	istrative Fees.....	1,583,960	
25	(14) SRF Administrative Fees		
26	.....	3,664,810	
27	As provided in Section		
28	22-34-3, Code of Alabama 1975.		
29	(15) Scrap Tire Fund	3,805,000	
30	As provided in Section		
31	22-40A-15, Code of Alabama		
32	1975.		
33	(16) Scrap Tire		
34	Fund-Transfer.....	805,000	
35	As provided in Section		
36	22-40A-22, Code of Alabama		
37	1975.		
38	(17) Solid Waste Fund	2,090,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	22-27-17 and Section 22-27-18,		
3	Code of Alabama 1975.		
4	(18) Underground and Above-		
5	ground Storage Tank Trust		
6		35,500,000	
7	As provided in Section		
8	22-35-5, Code of Alabama 1975.		
9	(19) Underground and Above-		
10	ground Storage Tank Trust		
11		2,200,000	
12	As provided in Section		
13	22-35-9, Code of Alabama 1975.		
14	Total Environmental Manage-		
15	4,257,705	164,438,313	168,696,018

16

17 **47. Ethics Commission, Alabama:**

18	(a) Regulation of Public Offi-		
19	cials and Employees Program .		
	1,784,401		1,784,401

20 SOURCE OF FUNDS:

21	(1) State General Fund		
	1,784,401		
22	Total Ethics Commission, Ala-		
23	bama.....		
	1,784,401		1,784,401

24 **48. Farmers' Market Authority:**

25	(a) Agricultural Development		
26	Services Program.....		
	421,320	2,446,648	2,867,968

27 SOURCE OF FUNDS:

28	(1) State General Fund		
	421,320		
29	(2) Farmers' Market Authority		
30	Fund.....		
		2,446,648	
31	Total Farmers' Market Author-		
32	ity.....		
	421,320	2,446,648	2,867,968

33 **49. Finance, Department of:**

34	(a) Fiscal Management Program .		
	4,150,727	5,057,390	9,208,117
35	(b) Administrative Support		
	3,969,880	120,820,322	124,790,202

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	7,207,486	
4	(2) State General Fund -		
5	Transfer.....	913,121	
6	(3) Accounting and Administra-		
7	tion Fund.....		2,361,369
8	(4) Capitol Complex Mainte-		
9	nance and Repair Fund		18,370,772
10	(5) Comptroller Revolving		
11	Fund, estimated.....		200,000
12	(6) Debt Management Fund, Es-		
13	timated.....		526,021
14	(7) Employee Injury Compensa-		
15	tion Trust		
16	Fund-Administration		3,732,186
17	As provided in Sections		
18	36-29A-1, et seq., Code of		
19	Alabama 1975.		
20	(8) Finance Director's Revolv-		
21	ing Fund.....		970,000
22	(9) General Liability Trust		
23	Fund-Administration		960,336
24	As provided in Sections		
25	36-1-6.1, et seq., Code of		
26	Alabama 1975.		
27	(10) Legal Revolving Fund ..		1,464,275
28	(11) Mail and Supply Revolv-		
29	ing Fund.....		8,904,624
30	(12) Motor Pool Revolving		
31	Fund.....		3,598,025
32	(13) Personnel Revolving		
33	Fund.....		401,000
34	(14) SMART Business Systems		
35	Fund, Estimated.....		5,000,000
36	(15) State Insurance		
37	Fund-Administration		3,431,968
38	As provided in Sections		
39	41-15-1, et seq., Code of Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	(16) State Purchasing Re-		
3	volving Fund.....		
		1,000,000	
4	(17) Telephone Revolving		
5	Fund, Estimated.....		
		74,957,136	
6	Total Finance, Department of .		
	8,120,607	125,877,712	133,998,319
7	50. Flexible Employees Benefit		
8	Board:		
9	(a) Fringe Benefits Program,		
10	Estimated.....		
		1,590,834	1,590,834
11	In accordance with Sections		
12	36-29-20 through 36-29-30,		
13	Code of Alabama 1975.		
14	SOURCE OF FUNDS:		
15	(1) Flexible Employees Benefit		
16	Board Fund, Estimated		
		1,590,834	
17	Total Flexible Employees Bene-		
18	fit Board.....		
		1,590,834	1,590,834
19	51. Forensic Sciences, Department		
20	of:		
21	(a) Forensic Science Services		
22	Program.....		
	9,538,394	17,072,530	26,610,924
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	9,538,394		
25	(2) Chemical Test Fund		
		1,847,253	
26	As provided in Sections		
27	36-18-51 and 32-5A-191, Code		
28	of Alabama 1975.		
29	(3) DNA Fund.....		
		7,515,009	
30	(4) Federal and Local Funds ..		
		5,508,619	
31	(5) Forensic Services Fund ...		
		2,186,649	
32	As provided in Sections		
33	36-18-6 through 36-18-8, Code		
34	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Forfeited Assets Fund		15,000	
2 Total Forensic Sciences, De-			
3 partment of.....	9,538,394	17,072,530	26,610,924
4 52. Foresters, Alabama State			
5 Board of Registration for:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		200,000	200,000
9 SOURCE OF FUNDS:			
10 (1) Professional Foresters			
11 Fund.....		200,000	
12 As provided in Section			
13 34-12-36, Code of Alabama			
14 1975.			
15 Total Foresters, Alabama State			
16 Board of Registration for		200,000	200,000
17 53. Forestry Commission, Alabama:			
18 (a) Forest Resources Protec-			
19 tion and Development Program			
20	10,694,059	20,924,994	31,619,053
21 Of the above appropriation to			
22 the Alabama Forestry Commis-			
23 sion, \$1,283,853 shall be used			
24 for rural and community fire			
25 protection. All monies re-			
26 ceived by the Forestry Commis-			
27 sion for Volunteer Fire De-			
28 partments or Rural Fire Pro-			
29 tection, from whatever source,			
30 must be used for those pur-			
31 poses and an accounting of			
32 same shall be filed with both			
33 houses of the Legislature be-			
34 fore the third legislative day			
35 of the regular session. The			
36 State Forester shall notify			
37 all members of the local leg-			
38 islative delegation five days			
39 prior to the presentation of			
40 any funds to any of the Volun-			
41 teer Fire Departments within			
42 that legislative district. The			

	General Fund	Earmarked Funds	Appropriation Total
1 State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
7 SOURCE OF FUNDS:			
8 (1) State General			
9 Fund-Transfer.....	10,694,059		
10 (2) Federal Stimulus Funds ...		4,762,664	
11 (3) Federal and Local Funds ..		8,942,518	
12 (4) Forestry Commission Fund .		7,219,812	
13 Total Forestry Commission,			
14 Alabama.....	10,694,059	20,924,994	31,619,053
15 54. Forever Wild Land Trust,			
16 Board of Trustees:			
17 (a) Capital Outlay Program ...		12,257,503	12,257,503
18 (b) Administrative Services			
19 Program.....		4,366,137	4,366,137
20 Of the above appropriation to			
21 the Administration Program, an			
22 amount equal to 15% of capital			
23 outlay expenditures shall be			
24 transferred to the Forever			
25 Wild Land Trust Stewardship			
26 Account, in accordance with			
27 Constitutional Amendment No.			
28 543, adopted pursuant to Act			
29 91-219.			
30 SOURCE OF FUNDS:			
31 (1) Forever Wild Land Trust			
32 Fund.....		16,623,640	
33 Total Forever Wild Land Trust,			
34 Board of Trustees.....		16,623,640	16,623,640
35 The above appropriation is in			
36 accordance with the Constitu-			
37 tional Amendment No. 543,			
38 adopted pursuant to Act			
39 91-219.			

	General Fund	Earmarked Funds	Appropriation Total
1	55. Forever Wild Trust Fund,		
2	Stewardship Board:		
3	(a) Alabama Natural Heritage		
4		890,000	890,000
	Program.....		
5	SOURCE OF FUNDS:		
6	(1) Forever Wild Trust Fund		
7		890,000	
	Stewardship Fund.....		
8	Total Forever Wild Trust Fund,		
9		890,000	890,000
	Stewardship Board.....		
10	56. Funeral Service, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		272,590	272,590
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Funeral Directors		
17		272,590	
	and Embalmers Fund		
18	As provided in Section		
19	34-13-23, Code of Alabama		
20	1975.		
21	Total Funeral Service, Alabama		
22		272,590	272,590
	Board of.....		
23	57. Geological Survey:		
24	(a) Discovery and Development		
25	of Mineral, Energy and Water		
26	Resources, Geologic Research		
27	and Topographic Mapping Pro-		
28	2,425,039	2,205,448	4,630,487
	gram.....		
29	The above appropriation shall		
30	include an amount of up to 60%		
31	of the original FY 2011 appro-		
32	priation for the		
33	Choctawhatchee, Pea and Yellow		
34	Rivers Watershed Management		
35	Authority which shall be a		
36	program under the State Geolo-		
37	gist of the Geological Survey		
38	of Alabama, acting in consul-		
39	tation with the Authority.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,425,039	
3	(2) Federal and Local Funds ..	2,205,448	
4	Total Geological Survey	2,425,039	4,630,487
5	58. Geologists, Alabama Board of		
6	Licensure for Professional:		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11		60,000	60,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Licensure		
14	for Professional Geologists		
15		60,000	
16	As provided in Section		
17	34-41-6, Code of Alabama 1975.		
18	Total Geologists, Alabama		
19	Board of Licensure for Profes-		
20		60,000	60,000
21	59. Governor's Contingency Fund:		
22	(a) Executive Direction Pro-		
23	gram.....	118,969	118,969
24	SOURCE OF FUNDS:		
25	(1) State General Fund	118,969	
26	Total Governor's Contingency		
27	Fund.....	118,969	118,969
28	Each expenditure from the con-		
29	tingency fund, the purpose of		
30	each expenditure, and to whom		
31	each payment was made shall be		
32	reported on Open.Alabama.gov.		
33	The Governor shall report		
34	monthly to the Chair of the		
35	House Ways and Means General		
36	Fund Committee, the Chair of		
37	the Senate Finance and Taxa-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion-General Fund Committee		
2	and the Legislative Fiscal		
3	Officer each expenditure from		
4	the contingency fund, the pur-		
5	pose of each expenditure, and		
6	to whom each payment was made.		
7	60. Governor's Mansion:		
8	(a) Executive Direction Pro-		
9		182,572	182,572
10	SOURCE OF FUNDS:		
11	(1) State General Fund	182,572	
12	Total Governor's Mansion	182,572	182,572
13	61. Governor's Office:		
14	(a) Executive Direction Pro-		
15		1,516,751	1,516,751
16	SOURCE OF FUNDS:		
17	(1) State General Fund	1,516,751	
18	Total Governor's Office	1,516,751	1,516,751
19	62. Governor's Office on Disabil-		
20	ity:		
21	(a) Executive Direction Pro-		
22		136,084	136,084
23	SOURCE OF FUNDS:		
24	(1) State General Fund	136,084	
25	Total Governor's Office on		
26	Disability.....	136,084	136,084
27	63. Governor's Office of Faith		
28	Based and Community Initia-		
29	tives:		
30	(a) Executive Direction Pro-		
31		46,599	3,232,362
32	SOURCE OF FUNDS:		
33	(1) State General Fund	46,599	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal Funds.....	3,185,763	
2	Total Governor's Office of		
3	Faith Based and Community Ini-		
4	tatives.....	46,599	3,232,362
5	64. Health, Department of Public:		
6	(a) Administrative Services		
7	Program.....	11,219,863	23,459,949
8	(b) Public Health Services		
9	Program.....	45,065,973	533,283,018
10	Of the above appropriation, at		
11	least \$4,239,846 shall be ex-		
12	pended for the Alabama Drug		
13	Assistance Program and other		
14	AIDS programs; \$454,774 for		
15	frozen meals in the Medicaid		
16	Waiver Program; \$44,325 shall		
17	be expended for the Amyotropic		
18	Lateral Sclerosis (ALS) Asso-		
19	ciation for the Regional Cer-		
20	tified Clinic; \$312,048 shall		
21	be expended for the Breast and		
22	Cervical Cancer Early Detec-		
23	tion Program; \$127,262 shall		
24	be expended for the purchase		
25	of Hepatitis B vaccine to be		
26	provided to children; \$101,164		
27	shall be expended for the pur-		
28	chase of Hepatitis A and B		
29	vaccine to be provided to		
30	adults; and \$384,150 shall be		
31	expended for prostate screen-		
32	ing and research.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund	56,285,836	
35	(2) Cigarette Tax-\$0.01 and		
36	\$0.02.....		4,739,498
37	As provided in Sections		
38	40-25-2 and 40-25-23, Code of		
39	Alabama 1975.		
40	(3) Controlled Substance Data-		
41	base Fund.....		530,836

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Emergency Medical Fund ...	112,003	
2	(5) Federal Funds.....	297,109,006	
3	(6) Hospital Licenses Fund ...	1,608,739	
4	(7) Local Health Departments		
5	Fund.....	209,288,591	
6	(8) Milk Processing Fund	122,204	
7	(9) Miscellaneous Funds	33,447,571	
8	(10) Plan Review Fund	1,105,348	
9	(11) Public Health Manage-		
10	ment Entity Fund.....	25,000	
11	(12) Radiation Safety Fund .	2,300,000	
12	(13) Vital Statistics Fund .	6,354,171	
13	Total Health, Department of		
14	Public.....	56,285,836	613,028,803

15 The Department of Public
 16 Health will reimburse to the
 17 Alabama Medicaid Agency the
 18 state match necessary to cover
 19 increased revenues for ser-
 20 vices as a result of fee in-
 21 creases. The Department of
 22 Public Health will be respon-
 23 sible to the Alabama Medicaid
 24 Agency for any disallowance of
 25 Public Health Department costs
 26 as a result of federal or
 27 state audit. In addition to
 28 the above appropriations to
 29 the Department of Public
 30 Health, there is hereby appro-
 31 priated such funds as become
 32 available from the Penny Trust
 33 Fund for the fiscal year end-
 34 ing September 30, 2012, pursu-
 35 ant to Section 41-15A-2, Code
 36 of Alabama 1975, and Constitu-
 37 tional Amendment No. 512.

38 **65. Health Planning Agency,**

	General Fund	Earmarked Funds	Appropriation Total
1	State:		
2	(a) Health Planning Develop-		
3	ment and Regulation Program .		
	126,221	1,257,267	1,383,488
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	126,221		
6	(2) Certificate-of-Needs Fees .		
		981,267	
7	(3) Departmental Receipts		
		276,000	
8	Total Health Planning Agency,		
9	State.....		
	126,221	1,257,267	1,383,488
10	66. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		54,000	54,000
15	SOURCE OF FUNDS:		
16	(1) Hearing Instrument Dealers		
17	Fund.....		
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22	ers, Alabama Board of		
		54,000	54,000
23	67. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Heating and Air Condition-		
31	ing Contractors Fund		
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	tractors, Board of.....		
2	68. Historical Commission, Ala-		
3	bama:		
4	(a) Historical Resources Man-		
5	agement Program.....		
	2,573,132	5,055,238	7,628,370
6	(b) Capital Outlay Program ...		
		4,269,732	4,269,732
7	SOURCE OF FUNDS:		
8	(1) State General		
9	Fund-Transfer.....		
	2,573,132		
10	The above appropriation shall		
11	be distributed as follows:		
12	Historical Com-		
13	mission, Ala-		
14	bama 2,464,354		
15	Historical Com-		
16	mission, Ala-		
17	bama - Gover-		
18	nor's Mansion		
19	and State		
20	Capitol 108,778		
21	(2) Alabama State Historical		
22	Preservation		
23	Fund-Departmental Receipts .		
		6,530,704	
24	(3) Federal and Local Funds ..		
		1,932,566	
25	(4) Historic Preservation		
26	Fund-Dowe House Rental and		
27	Dividend Receipts		
		261,700	
28	(5) Soldiers Fund.....		
		600,000	
29	As provided in Section 40-8-3,		
30	Code of Alabama 1975.		
31	Total Historical Commission,		
32	Alabama.....		
	2,573,132	9,324,970	11,898,102
33	69. Home Builders Licensure		
34	Board:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....		
		4,107,750	4,107,750
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Home Builders Licensure		
2	Board Fund.....	2,407,750	
3	In accordance with Sections		
4	34-14A-1 through 34-14A-17,		
5	Code of Alabama 1975.		
6	(2) Home Builders Licensure		
7	Board Recovery Fund	700,000	
8	(3) Home Builders Property		
9	Acquisition Fund.....	1,000,000	
10	Total Home Builders Licensure		
11	Board.....	4,107,750	4,107,750
12	70. Homeland Security, Department		
13	of:		
14	(a) Readiness and Recovery		
15	Program.....	400,339	38,103,469
16	SOURCE OF FUNDS:		
17	(1) State General Fund	400,339	
18	(2) Federal and Local Funds ..		38,103,469
19	Total Homeland Security, De-		
20	partment of.....	400,339	38,103,469
21	In accordance with Sections		
22	31-9A-1 through 31-9A-16, Code		
23	of Alabama 1975. The Director		
24	of Homeland Security shall		
25	notify all members of the lo-		
26	cal legislative delegation		
27	five days prior to the presen-		
28	tation of any funds to any		
29	recipient of Homeland Security		
30	grants within that legislative		
31	district. The Director shall		
32	make every effort to involve		
33	the members of the local leg-		
34	islative delegation who wish		
35	to participate in the presen-		
36	tation of each grant.		
37	71. Home Medical Equipment Ser-		
38	vices Providers, Board of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-	400,000	400,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Home Medical Equipment		
4		400,000	
5	Services Fund.....		
6	In accordance with Sections		
7	34-14C-1 to 34-14C-8, Code of		
8	Alabama 1975.		
9	Total Home Medical Equipment		
9		400,000	400,000
9	Services Providers, Board of .		
10	72. Human Resources, Department		
11	of:		
12	87,214,931	1,918,412,912	2,005,627,843
13	(a) Human Services Program ...		
14	Of the above appropriation,		
15	\$765,000 of Temporary Assis-		
16	tance to Needy Families (TANF)		
17	funds shall be expended to		
18	contract with Boys and Girls		
19	Clubs of Alabama for TANF ap-		
20	proved programs.		
20	SOURCE OF FUNDS:		
21	(1) State General		
22	87,214,931		
22	Fund-Transfer.....		
23		825,000	
23	(2) ABC Profits.....		
24		11,898,276	
24	(3) Beer Tax, Estimated		
25		13,511,992	
25	(4) Child Support Collections,		
26		490,000	
26	Estimated.....		
27	(5) Child Support Interest and		
28		3,425,000	
28	Fees.....		
29		5,800,000	
29	(6) Cigarette Tax, Estimated .		
30		1,748,451,114	
30	(7) Contractor's Gross Re-		
31		25,000	
31	ceipts Tax, Estimated		
32		1,155,622	
32	(8) Federal and Local Funds ..		
33		20,773,500	
33	(9) Foster Care Trust Fund ...		
34			
34	(10) Miscellaneous Receipts,		
35			
35	Estimated.....		
36			
36	(11) Pension Residue		

	General Fund	Earmarked Funds	Appropriation Total
1 (12) Public Welfare Trust			
2 Fund Unencumbered Balance			
3 Brought Forward, Estimated .		6,035,078	
4 (13) Sales Tax.....		1,322,000	
5 (14) Sales Tax for Food			
6 Stamps, Estimated		65,730,000	
7 In accordance with Section			
8 40-23-35, Code of Alabama			
9 1975.			
10 (15) Transfer from Facilita-			
11 tion Team Agencies, Esti-			
12 mated.....		2,418,697	
13 (16) Use Tax for Foster Care			
14		500,000	
15 (17) Whiskey Tax, Estimated .		36,051,633	
16 Total Human Resources, Depart-			
17 ment of.....	87,214,931	1,918,412,912	2,005,627,843
18 73. Indian Affairs Commission,			
19 Alabama:			
20 (a) Social Services Program ..	83,964	80,000	163,964
21 The above appropriation is to			
22 be expended in accordance with			
23 Sections 41-9-708 et seq.,			
24 Code of Alabama 1975.			
25 SOURCE OF FUNDS:			
26 (1) State General Fund	83,964		
27 (2) Federal and Local Funds ..		80,000	
28 Total Indian Affairs Commis-			
29 sion, Alabama.....	83,964	80,000	163,964
30 74. Industrial Development Au-			
31 thority, State:			
32 (a) Industrial Development			
33 Program.....		2,350,000	2,350,000
34 SOURCE OF FUNDS:			
35 (1) Alabama Capital Improve-			
36 ment Trust Fund.....		2,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-10-27.2, Code of Alabama		
3	1975.		
4	(2) SIDA Application Fees Fund		
5		350,000	
6	Total Industrial Development		
7	Authority, State.....		
		2,350,000	2,350,000
8	75. Industrial Relations, Department of:		
9			
10	(a) Employment Security Program.....		
11		64,560,165	64,560,165
12	(b) Industrial Safety and Accident Prevention Program ..		
13	1,181,352	8,115,852	9,297,204
14	(c) Administrative Services Program.....		
15		15,848,416	15,848,416
16	(d) Regulation Workers' Compensation Program		
17		6,086,206	6,086,206
18	(e) Small Business Program ...		
	74,739		74,739
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	1,256,091		
21	(2) Employment Security Administration Fund.....		
22		661,398	
23	(3) Federal and Local Funds ..		
		79,747,183	
24	(4) Professional Employer Organization Registration Fund		
25		90,427	
26	(5) State Abandoned Mine Land Reclamation Fund.....		
27		8,115,852	
28	(6) Workers Compensation Administration Trust Fund		
29		5,995,779	
30	Total Industrial Relations, Department of.....		
31	1,256,091	94,610,639	95,866,730
32			
33	76. Insurance Board, State Employees':		
34			
35	(a) Administrative Support Services Program.....		
36		7,589,553	7,589,553
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Employees' Insurance		
2	Board Expense Fund	7,589,553	
3	Total Insurance Board, State		
4	Employees'.....	7,589,553	7,589,553
5	77. Insurance, Department of:		
6	(a) Regulatory Services Pro-		
7	gram	17,910,199	17,910,199
8	SOURCE OF FUNDS:		
9	(1) Fire Marshal's Fund	719,161	
10	As provided in Sections		
11	34-33-11, 8-17-211, and		
12	8-17-255, Code of Alabama		
13	1975.		
14	(2) Insurance Department Fund .	10,672,726	
15	As provided in Section		
16	27-2-39, Code of Alabama 1975.		
17	(3) Reduced Cigarette Ignition		
18	Propensity Standards and		
19	Firefighter Protection Act		
20	Fund.....	25,064	
21	As provided in Act 2009-630.		
22	(4) Service Contract Fund	32,000	
23	As provided in Section 8-32-3,		
24	Code of Alabama 1975.		
25	(5) Special Examination Re-		
26	volving Fund.....	6,461,248	
27	As provided in Section		
28	27-2-25, Code of Alabama 1975.		
29	Total Insurance, Department of		
30	.....	17,910,199	17,910,199
31	78. Interior Design, Alabama		
32	State Board of Registration		
33	for:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		50,000	
3	(1) Interior Design Fund		
4	As provided in Section		
5	34-15B-12, Code of Alabama		
6	1975.		
7	Total Interior Design, Alabama		
8	State Board of Registration		
9	for.....		
		50,000	50,000
9	79. Interpreters and Translitera-		
10	tors, Alabama Licensure Board		
11	for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		50,000	50,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Licensure Board		
17	for Interpreters and Trans-		
18	literators Fund.....		
19	As provided in Section		
20	34-16-9, Code of Alabama 1975.		
21	Total Interpreters and Trans-		
22	literators, Alabama Licensure		
23	Board for.....		
		50,000	50,000
24	80. Labor, Department of:		
25	(a) Regulatory Services Pro-		
26	292,888	1,576,100	1,868,988
27	gram.....		
27	SOURCE OF FUNDS:		
28	292,888		
29	(1) State General Fund		
30		500,000	
31	(2) Boiler and Pressure Vessel		
32	Inspection Fee Receipts		
33	As provided in Section		
34	25-12-18, Code of Alabama		
35	1975.		
36		215,000	
37	(3) Child Labor Funds		
38		750,000	
39	(4) Elevator Safety Review Fee		
40	Receipts.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	25-13-6, Code of Alabama 1975.		
3		111,100	
4	292,888	1,576,100	1,868,988
5	81. Landscape Architects, Board		
6	of Examiners of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		69,020	69,020
10	SOURCE OF FUNDS:		
11		69,020	
12	As provided in Section		
13	34-17-6, Code of Alabama 1975.		
14	Total Landscape Architects,		
15		69,020	69,020
16	82. Lieutenant Governor, Office		
17	of the:		
18	(a) Legislative Operations and		
19	796,167		796,167
20	SOURCE OF FUNDS:		
21	796,167		
22	Total Lieutenant Governor,		
23	796,167		796,167
24	83. Liquefied Petroleum Gas		
25	Board:		
26	(a) Regulatory Services Pro-		
27		1,703,243	1,703,243
28	SOURCE OF FUNDS:		
29	(1) Liquefied Petroleum Gas		
30		1,303,243	
31	(2) Liquefied Petroleum Gas		
32		400,000	
33	Total Liquefied Petroleum Gas		
34		1,703,243	1,703,243
35	84. Livestock Market Board, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama Public:		
2	(a) Agricultural Development		
3		3,700	3,700
4	SOURCE OF FUNDS:		
5	(1) Alabama Public Livestock		
6		3,700	
7	As provided in Sections		
8	2-15-115 through 2-15-127,		
9	Code of Alabama 1975.		
10	Total Livestock Market Board,		
11		3,700	3,700
12	85. Manufactured Housing Commis-		
13	sion, Advisory Board:		
14	(a) Regulatory Services Pro-		
15		3,997,966	3,997,966
16	SOURCE OF FUNDS:		
17	(1) Alabama Manufactured Hous-		
18		3,997,966	
19	As provided in Section 24-6-4,		
20	Code of Alabama 1975.		
21	Total Manufactured Housing		
22		3,997,966	3,997,966
23	86. Marriage and Family Therapy,		
24	Board of Examiners in:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		30,000	30,000
28	SOURCE OF FUNDS:		
29	(1) Board of Examiners in Mar-		
30	riage and Family Therapy		
31		30,000	
32	As provided in Section		
33	34-17A-25, Code of Alabama		
34	1975.		
35	Total Marriage and Family		
36	Therapy, Board of Examiners in		
37		30,000	30,000

	General Fund	Earmarked Funds	Appropriation Total
87. Massage Therapy, Alabama			
Board of:			
(a) Professional and Occupational Licensing and Regulation Program.....		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund.....		150,000	
As provided in Section 34-43-14, Code of Alabama 1975.			
Total Massage Therapy, Alabama Board of.....		150,000	150,000
88. Medicaid Agency, Alabama:			
(a) Medical Assistance through Medicaid Program.....	643,788,706	5,672,092,134	6,315,880,840
Of the above appropriation, \$49,250 shall be expended for the Dental Services Project for handicapped/indigent patients. The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. Medicaid shall continue to provide hospice benefits through FY 2012 and ensure that benefits are administered to medically appropriate individuals. Medicaid shall ensure, through the Preferred Drug Program, that children who have achieved documented stable drug therapy			

	General Fund	Earmarked Funds	Appropriation Total
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1 for at least 60 days may con-
 2 tinue on such therapy when
 3 requested by the child's pre-
 4 scribing physician through the
 5 prior authorization program.
 6 Prior authorizations for chil-
 7 dren may be granted for up to
 8 12 months. It is the intent of
 9 the Legislature that the ap-
 10 propriation made hereinabove
 11 to the Alabama Medicaid Agency
 12 be utilized in such a manner
 13 as to create access to all
 14 newer medications used to
 15 treat the severely and persis-
 16 tently mentally ill. Of the
 17 above appropriation to the
 18 Alabama Medicaid Agency from
 19 state funds, \$1,642,980 shall
 20 be expended for the continua-
 21 tion through FY 2012 of the
 22 following expanded Medicaid
 23 services mandated by the Leg-
 24 islature in FY 2008; (1)
 25 \$98,500 for the 30 additional
 26 slots at the Department of
 27 Senior Services in the Elderly
 28 and Disabled Home Commu-
 29 nity-Based Services Waiver
 30 Program funded through
 31 Medicaid; and (2) \$1,544,480
 32 to continue the 475 additional
 33 slots at the Department of
 34 Public Health in the Elderly
 35 and Disabled Home and Commu-
 36 nity-based Services Waiver
 37 Program funded through
 38 Medicaid. It is the intent of
 39 the Legislature that the Ala-
 40 bama Medicaid Agency continue
 41 to allow unlimited generic
 42 prescriptions in addition to
 43 the four brand name prescrip-
 44 tions per month. It is the
 45 intent of the Legislature that
 46 the appropriation made herein
 47 to the Alabama Medicaid Agency
 48 be utilized in such a manner

	General Fund	Earmarked Funds	Appropriation Total
1	to provide open access with no		
2	prior authorization for medi-		
3	cations prescribed according		
4	to FDA approved indications		
5	for mental illness and		
6	HIV/Aids. Any requirements for		
7	prior authorization of		
8	antipsychotic drugs will be		
9	for the limited purpose of		
10	managing off-label utiliza-		
11	tion. Of the above appropria-		
12	tion to the Alabama Medicaid		
13	Agency, up to \$502,350 shall		
14	be expended to continue to pay		
15	for basic level prosthetic,		
16	orthotic, and pedorthic de-		
17	vices for Medicaid beneficia-		
18	ries between the ages of 21		
19	and 65 which must be provided		
20	by a licensed prosthetic,		
21	orthotic and/or pedorthic		
22	practitioner in the State of		
23	Alabama practicing at an ac-		
24	credited facility.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	643,788,706	
27	(2) Alabama Health Care Trust		
28	Fund.....		314,700,000
29	(3) Certified Public Expendi-		
30	tures.....		497,150,537
31	(4) Drug Rebates.....		34,914,634
32	(5) Federal and Local Funds ..		4,471,955,435
33	(6) Intergovernmental Trans-		
34	fers.....		3,089,888
35	(7) Transfer from Department		
36	of Human Resources		39,261,146
37	(8) Transfer from Department		
38	of Mental Health and Mental		
39	Retardation.....		164,475,461
40	(9) Transfer from Department		
41	of Public Health.....		43,220,732

	General Fund	Earmarked Funds	Appropriation Total
1 (10) Transfer from Department of Rehabilitation Services.....		8,869,521	
2			
3			
4 (11) Transfer from Department of Senior Services		14,109,423	
5			
6 (12) Transfer from Department of Youth Services		5,195,043	
7			
8 (13) Transfer from Medicaid Trust Fund, Estimated		30,941,523	
9			
10 (14) Transfer from Public Schools, Estimated		22,708,791	
11			
12 (15) Transfer from University of Alabama at Birmingham.....		21,500,000	
13			
14			
15 Total Medicaid Agency, Alabama	643,788,706	5,672,092,134	6,315,880,840
16			
17 Included in the above transfers from other state departments to the Alabama Medicaid Agency is an appropriation of 1% of claims anticipated to be paid. This 1% rate is for budgetary purposes only and is not directly related to actual administrative costs incurred by the Alabama Medicaid Agency. In addition to the above appropriation to the Alabama Medicaid Agency, there is also appropriated any local funds, drug rebates or transfers from public hospitals and other state departments as may become available to facilitate the receipt of matching federal funds in order to maximize federal participation in existing programs under Medicaid.			
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40 89. Mental Health, Department of:			
41 (a) Institutional Treatment and Care of Mental Illness Program.....	64,200,260	273,901,980	338,102,240
42			
43			

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Substance Abuse Program ..	3,509,744	39,130,114	42,639,858
2 (c) Administrative Services			
3 Program.....	2,983,919	20,790,993	23,774,912
4 (d) Special Services Program .	3,543,014	11,145,376	14,688,390
5 (e) Institutional Treatment			
6 and Care of Intellectually			
7 Disabled Program.....	42,066,400	402,365,436	444,431,836
8 The Department shall expend at			
9 least \$40,631 to support the			
10 mission and subsequent recom-			
11 mendations of the Alabama In-			
12 teragency Autism Coordinating			
13 Council as approved by the			
14 Commissioner of the Department			
15 of Mental Health.			
16 SOURCE OF FUNDS:			
17 (1) State General			
18 Fund-Transfer.....	116,303,337		
19 (2) Cigarette Tax.....		5,011,610	
20 (3) Departmental Receipts		1,500,000	
21 (4) Federal and Local Funds,			
22 Estimated.....		551,389,893	
23 (5) Indigent Offender Alco-			
24 hol/Drug Treatment Fund		200,000	
25 (6) Special Mental Health			
26 Trust Fund, Estimated		189,232,396	
27 For Operations and Maintenance			
28 of the Department of Mental			
29 Health and Intellectually Dis-			
30 abled Community Programs, in-			
31 cluding the purchase of drugs			
32 for medically indigent mental			
33 patients not hospitalized at			
34 time of receiving drugs at the			
35 Alabama state hospitals.			
36 Total Mental Health, Depart-			
37 ment of.....	116,303,337	747,333,899	863,637,236
38 It is the intent of the Legis-			
39 lature that the Department			
40 maximize its efforts to pro-			

	General Fund	Earmarked Funds	Appropriation Total
1	vide intellectual disabilities		
2	services in order to reduce		
3	the number of clients on the		
4	waiting list to receive intel-		
5	lectual disabilities services.		
6	It is the intent of the Legis-		
7	lature that the Department		
8	notify the members of each		
9	local legislative delegation		
10	(whenever possible) prior to		
11	grants being awarded in each		
12	legislative district. The De-		
13	partment shall notify the leg-		
14	islative delegation of the		
15	amount of the grant, the re-		
16	cipient of the grant, and the		
17	date the grant is to be		
18	awarded. It is the intent of		
19	the Legislature that the De-		
20	partment shall provide for at		
21	least the same amount of fund-		
22	ing for the ARC Programs from		
23	the State General Fund as was		
24	provided in FY 2011.		
25	90. Military Department:		
26	(a) Military Operations Pro-		
27		7,898,474	7,898,474
	gram.....		
28	SOURCE OF FUNDS:		
29	(1) State General Fund-Active		
30		4,782	
	Military Service.....		
31	(2) State General		
32		610	
	Fund-Dropping Allowance		
33	(3) State General Fund-One for		
34		465,725	
	One Program.....		
35	(4) State General		
36		6,423,264	
	Fund-Operations.....		
37	(5) State General		
38		984,919	
	Fund-Quarterly Allowances		
39		984,919	
	Headquarters.....		
40	(6) State General Fund-State		
41		19,174	
	Defense Force.....		
42	Total Military Department		
	7,898,474		7,898,474

	General Fund	Earmarked Funds	Appropriation Total
1	91. Military Department - Armory		
2	Commission of Alabama:		
3			
4		67,986,702	67,986,702
5	SOURCE OF FUNDS:		
6		67,327,701	
7			
8			
9		659,001	
10			
11		67,986,702	67,986,702
12	The funds hereinabove appropriated to the Armory Commission shall be payable from the funds in the State Treasury to the credit of the Armory Commission and the appropriation hereinabove made includes the appropriation made for the care, maintenance and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not revert to the State General Fund.		
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27	92. Nursing, Alabama Board of:		
28			
29			
30		6,063,911	6,063,911
31	SOURCE OF FUNDS:		
32			
33		6,063,911	
34	As provided in Sections		
35	34-21-1 through 34-21-43, Code		
36	of Alabama 1975.		
37			
38		6,063,911	6,063,911
39	93. Nursing Home Administrators,		
40	Board of Examiners of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		115,000	115,000
4	SOURCE OF FUNDS:		
5	(1) Board of Examiners of		
6	Nursing Home Administrators		
7		115,000	
8	As provided in Section		
9	34-20-7, Code of Alabama 1975.		
10	Total Nursing Home Administra-		
11		115,000	115,000
12	94. Occupational Therapy, Alabama		
13	State Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		145,000	145,000
17	SOURCE OF FUNDS:		
18	(1) Board of Occupational		
19		145,000	
20	As provided in Section		
21	34-39-6, Code of Alabama 1975.		
22	Total Occupational Therapy,		
23		145,000	145,000
24	95. Oil and Gas Board:		
25	(a) Management and Regulation		
26	of Oil and Gas Exploration		
27	2,547,809	688,495	3,236,304
28	SOURCE OF FUNDS:		
29	2,547,809		
30	(2) Oil and Gas Board Special		
31		668,495	
32	(3) Surety Bond Deposits, Es-		
33		20,000	
34	As provided in Section 9-17-6,		
35	Code of Alabama 1975.		
36	2,547,809	688,495	3,236,304

	General Fund	Earmarked Funds	Appropriation Total
1	96. Onsite Wastewater Board, Ala-		
2	bama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		485,000	485,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Onsite Wastewater		
8		485,000	
8	Fund.....		
9	As provided in Section		
10	34-21A-6, Code of Alabama		
11	1975.		
12	Total Onsite Wastewater Board,		
13		485,000	485,000
13	Alabama.....		
14	97. Pardons and Paroles, Board		
15	of:		
16	(a) Administration of Pardons		
17	29,434,232	10,267,000	39,701,232
17	and Paroles Program		
18	SOURCE OF FUNDS:		
19	29,434,232		
19	(1) State General Fund		
20		30,000	
20	(2) Federal Funds.....		
21			
21	(3) Probationers Upkeep Fund,		
22		10,237,000	
22	Estimated.....		
23	As provided in Section		
24	15-22-2, Code of Alabama 1975.		
25	Total Pardons and Paroles,		
26	29,434,232	10,267,000	39,701,232
26	Board of.....		
27	98. Peace Officers' Annuity and		
28	Benefit Fund Board, Alabama:		
29	(a) Retirement Systems Program		
30	46,417	599,908	646,325
30	.....	
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33	46,417		
33	Transfer.....		
34	(2) Peace Officers' Annuity		
35		599,908	
35	and Benefit Fund.....		
36	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	36-21-66, Code of Alabama		
2	1975.		
3	Total Peace Officers' Annuity		
4	and Benefit Fund Board, Ala-		
5	bama.....		
	46,417	599,908	646,325
6	99. Personnel Department, State:		
7	(a) Administrative Support		
8	Services Program.....		
		11,000,000	11,000,000
9	Transfers to the State Person-		
10	nel Department shall be as		
11	follows:		
12	Agricultural and Conservation		
13	Development Commission ...136		
14	Agriculture and Industries,		
15	Department of ...109,057		
16	Agricultural Center Board		
17	...2,856		
18	Agricultural Museum Board		
19	...272		
20	Alcoholic Beverage Control		
21	Board ...245,445		
22	Architects, Board for Regis-		
23	tration of ...680		
24	Archives and History ...9,247		
25	Arts, Alabama State Council on		
26	the ...4,623		
27	Attorney General, Office of		
28	the ...41,066		
29	Auditor, State ...2,448		
30	Banking Department, State		
31	...26,108		
32	Building Commission, State		
33	...5,303		
34	Child Abuse and Neglect Pre-		
35	vention, Department of		
36	...4,623		
37	Children's Affairs, Department		
38	of ...7,343		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Examiners of Public Accounts		
2	...52,217		
3	Farmers' Market Authority		
4	...2,312		
5	Finance, Department of		
6	...137,477		
7	Forensic Sciences, Department		
8	of ...53,984		
9	Forestry Commission, Alabama		
10	...78,461		
11	Foresters, Alabama State Board		
12	of Registration for ...136		
13	Funeral Service, Alabama Board		
14	of ...408		
15	General Contractors, State		
16	Licensing Board for ...4,759		
17	Geological Survey ...11,422		
18	Governor's Office ...9,111		
19	Health, Department of Public		
20	...1,169,299		
21	Health Planning and Develop-		
22	ment Agency, State ...3,128		
23	Heating and Air Conditioning		
24	Contractors, Board of ...2,584		
25	Historical Commission, Alabama		
26	...18,901		
27	Home Builders Licensure Board		
28	...4,895		
29	Homeland Security, Department		
30	of ...2,992		
31	Human Resources, Department of		
32	...1,195,543		
33	Indian Affairs Commission		
34	...680		
35	Industrial Relations, Depart-		
36	ment of ...284,472		
37	Insurance Department ...40,658		

	General Fund	Earmarked Funds	Appropriation Total
1	Judicial Inquiry Commission		
2	...544		
3	Labor, Department of ...5,031		
4	Liquefied Petroleum Gas Board		
5	...2,176		
6	Manufactured Housing Commis-		
7	sion, Alabama ...6,119		
8	Medicaid Agency, Alabama		
9	...188,333		
10	Mental Health, Department of		
11	...559,153		
12	Military Department ...57,792		
13	Nursing, Alabama Board of		
14	...11,694		
15	Nursing Home Administrators,		
16	Board of Examiners of ...136		
17	Occupational Therapy, Board of		
18	...136		
19	Oil and Gas Board ...11,694		
20	Onsite Wastewater Board		
21	...1,224		
22	Pardons and Paroles, Board of		
23	...155,426		
24	Peace Officers' Annuity and		
25	Benefit Fund, Alabama ...952		
26	Peace Officers' Standards and		
27	Training Commission, Alabama		
28	...1,904		
29	Physical Fitness, Commission		
30	on ...816		
31	Physical Therapy, Board of		
32	...408		
33	Plumbers and Gas Fitters Exam-		
34	ining Board ...4,487		
35	Polygraph Examiners, Board of		
36	...272		
37	Port Authority, Alabama State		
38	...50,449		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Public Education Employees'		
3	Health Insurance Board		
	(PEEHIP) ...7,071		
4	Public Library Service, Ala-		
5	bama ...7,887		
6	Public Safety, Department of		
7	...381,562		
8	Public Service Commission		
9	...28,692		
10	Real Estate Appraisers Board,		
11	Alabama ...2,040		
12	Real Estate Commission, Ala-		
13	bama ...9,383		
14	Rehabilitation Services, De-		
15	partment of ...208,323		
16	Retirement Systems ...65,271		
17	Revenue, Department of		
18	...320,371		
19	Secretary of State ...10,335		
20	Securities Commission		
21	...13,054		
22	Senior Services, Department of		
23	...11,558		
24	Social Work Examiners, Alabama		
25	State Board of ...952		
26	Soil and Water Conservation		
27	Committee, State ...952		
28	Speech Pathology and Audiol-		
29	ogy, Alabama Board of Examin-		
30	ers for ...408		
31	State Employees' Insurance		
32	Board ...15,094		
33	Surface Mining Commission,		
34	Alabama ...7,343		
35	Tourism Department, Alabama		
36	...18,085		
37	Transportation, Alabama De-		
38	partment of ...1,304,056		

	General Fund	Earmarked Funds	Appropriation Total
1	Treasurer, State ...11,694		
2	Veterans Affairs, Department		
3	of ...12,782		
4	Veterinary Medical Examiners,		
5	Alabama State Board of ...544		
6	Corrections, Department of		
7	(Contract Team) ...149,963		
8	Industrial Relations, Depart-		
9	ment of (Contract Team)		
10	...78,866		
11	Rehabilitation Services, De-		
12	partment of (Contract Team)		
13	...68,332		
14	Transportation, Alabama De-		
15	partment of (Contract Team)		
16	...1,328,557		
17	Public Safety, Department of		
18	(Contract Team) ...112,220		
19	Youth Services, Department of		
20	...166,440		
21	Women's Commission ...136		
22	Assisted Living Administra-		
23	tors, Alabama Board of Examin-		
24	ers of ...136		
25	SOURCE OF FUNDS:		
26	(1) State Agency Collections .	11,000,000	
27	Total Personnel Department,		
28	State.....	11,000,000	11,000,000
29	The above appropriation to the		
30	State Personnel Department		
31	includes funds for the State		
32	Personnel system upgrade which		
33	will accompany the upgrade of		
34	the state financial management		
35	system. The above appropria-		
36	tions for the contract teams		
37	of the Department of Correc-		
38	tions; Department of Transpor-		
39	tation; Department of Indus-		
40	trial Relations; Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Safety; and Department		
2	of Rehabilitation Services are		
3	for an estimated amount as		
4	agreed upon by the State Per-		
5	sonnel Department and said		
6	departments for model work		
7	teams.		
8	100. Physical Therapy, Board		
9	of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		489,900	489,900
12	tion Program.....		
13	SOURCE OF FUNDS:		
14		489,900	
14	(1) Physical Therapist Fund ..		
15	As provided in Section		
16	34-24-195, Code of Alabama		
17	1975.		
18	Total Physical Therapy, Board		
19		489,900	489,900
19	of.....		
20	101. Plumbers and Gas Fitters		
21	Examining Board:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		2,306,172	2,306,172
24	tion Program.....		
25	SOURCE OF FUNDS:		
26		2,306,172	
26	(1) Board of Plumbers and Gas		
27	Fitters Examiners Fund		
28	As provided in Section		
29	34-37-5, Code of Alabama 1975.		
30	Total Plumbers and Gas Fitters		
31		2,306,172	2,306,172
31	Examining Board.....		
32	102. Polygraph Examiners, Board		
33	of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		30,000	30,000
36	tion Program.....		
37	SOURCE OF FUNDS:		
38		30,000	
38	(1) Board of Polygraph Examin-		
39	ers Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-25-5, Code of Alabama 1975.		
3	Total Polygraph Examiners,		
4		30,000	30,000
5	103. Prosecution Services, Office of:		
6	office of:		
7	(a) Prosecution, Training,		
8	Education and Management		
9	908,029	6,769,469	7,677,498
10	SOURCE OF FUNDS:		
11	908,029		
12		5,902,905	
13		866,564	
14		908,029	7,677,498
15	Total Prosecution Services,		
16	Office of.....		
17			
18	104. Prosthetists and Orthotists, Alabama State Board of:		
19	Prosthetists, Alabama State Board of:		
20	(a) Professional and Occupational		
21	Licensing and Regulation		
22		140,000	140,000
23	SOURCE OF FUNDS:		
24	(1) State Board of		
25	Prosthetists and Orthotists		
26		140,000	
27	Total Prosthetists and Orthotists,		
28	Alabama State Board of ..		
29	In accordance with Sections		
30	34-25A-1 through 34-25A-14,		
31	Code of Alabama 1975.		
32	105. Psychology, Alabama Board		
33	of Examiners in:		
34	(a) Professional and Occupational		
35	Licensing and Regulation		
36		262,563	262,563
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitutional Amendment 354.		
2			
3	(9) Transfer from Public Road and Bridge Fund		
4		3,500,000	
5	The above transfer from the Public Road and Bridge Fund may be used as provided in Section 32-2-84, Code of Alabama 1975.		
6			
7			
8			
9			
10	Total Public Safety, Department of.....		
11	53,797,175	106,133,816	159,930,991
12	107. Public Service Commission:		
13	(a) Regulatory Services Program.....		
14		20,833,343	20,833,343
15	Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$3,823,000 to be made in four equal amounts at the end of each quarter of the fiscal year. The above appropriation also includes a transfer to the State General Fund of \$2,500,000 to be made in the fourth quarter of the fiscal year.		
16			
17			
18			
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22			
23			
24			
25			
26			
27			
28	SOURCE OF FUNDS:		
29	(1) Federal Stimulus Funds ...		
30		388,657	
31	(2) Federal and Local Funds ..		
32		765,000	
33	(3) Gas Pipeline Safety Fund .		
34		929,746	
35	(4) Public Service Commission Fund.....		
36		12,426,940	
37	The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such		
38			
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1 parts or percentages of fees			
2 and taxes paid by motor car-			
3 rier or motor transportation			
4 companies as are now or may be			
5 set aside by law to be used by			
6 the Commission. Any funds un-			
7 spent and unencumbered in the			
8 Alabama Public Service Commis-			
9 sion Fund at the end of the			
10 fiscal year in excess of			
11 \$600,000 shall be transferred			
12 to the State General Fund.			
13 (5) Public Service Commission			
14 Fund-Transfer to the State			
15 General Fund.....		6,323,000	
16 Total Public Service Commis-			
17 sion.....		20,833,343	20,833,343
18 The Public Service Commission			
19 shall, from the funds appro-			
20 priated above, pay the state's			
21 annual membership fees to the			
22 Southern States Energy Board			
23 for the calendar year 2012.			
24 108. Real Estate Appraisers			
25 Board, Alabama:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		1,055,579	1,055,579
29 SOURCE OF FUNDS:			
30 (1) Real Estate Appraisers			
31 Board Fund.....		1,055,579	
32 In accordance with Sections			
33 34-27A-1 through 34-27A-29,			
34 Code of Alabama 1975.			
35 Total Real Estate Appraisers			
36 Board, Alabama.....		1,055,579	1,055,579
37 109. Real Estate Commission,			
38 Alabama:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		5,071,012	5,071,012
42 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Real Estate Com-			
2 mission Fund.....		4,671,012	
3 As provided in Section			
4 34-27-4, Code of Alabama 1975.			
5 (2) Alabama Real Estate Com-			
6 mission-Recovery Fund		400,000	
7 Total Real Estate Commission,			
8 Alabama.....		5,071,012	5,071,012
9 110. Respiratory Therapy, Ala-			
10 bama State Board of:			
11 (a) Professional and Occupa-			
12 tional Licensing and Regula-			
13 tion Program.....		250,000	250,000
14 SOURCE OF FUNDS:			
15 (1) Respiratory Therapy Board			
16 Fund.....		250,000	
17 As provided in Sections			
18 34-27B-1 through 34-27B-14,			
19 Code of Alabama 1975.			
20 Total Respiratory Therapy,			
21 Alabama State Board of		250,000	250,000
22 111. Revenue, Department of:			
23 (a) State Revenue Administra-			
24 tion Program.....	168,814	130,000,000	130,168,814
25 SOURCE OF FUNDS:			
26 (1) State General Fund -			
27 Transfer.....	116,043		
28 As provided in Section			
29 40-7-70, Code of Alabama 1975,			
30 to maintain a program for the			
31 equalization of ad valorem			
32 assessments.			
33 (2) State General Fund-Board			
34 of Equalization.....	52,771		
35 (3) Federal Funds.....		1,020,000	
36 (4) Inspection fees for re-			
37 stored vehicles.....		876,634	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	32-8-87, Code of Alabama 1975.		
3	(5) Local Funds.....	1,950,000	
4	(6) Transfer from the Income		
5	Tax Collections.....	45,862,911	
6	(7) Transfer from the Pension		
7	Fund as part of the cost of		
8	collections of the 1-Mill Ad		
9	Valorem Tax.....	1,820,848	
10	(8) Transfer from the Public		
11	School Fund as part of the		
12	cost of collections of the		
13	3-Mill Ad Valorem Tax	5,462,544	
14	(9) Transfer from the gross		
15	proceeds of Financial Insti-		
16	tution Excise Tax Collec-		
17	tions.....	131,095	
18	(10) Transfer from the gross		
19	proceeds of Gasoline Tax		
20	Collections.....	12,665,526	
21	(11) Transfer from the gross		
22	proceeds of Motor Carrier		
23	Mileage Tax Collections	381	
24	(12) Transfer from the gross		
25	proceeds of Motor Fuel Tax		
26	Collections.....	1,360,110	
27	(13) Transfer from the gross		
28	proceeds of Motor Vehicle		
29	License Collections	1,530,712	
30	(14) Transfer from the gross		
31	proceeds of Motor Vehicle		
32	License Collections for the		
33	purchase only of Motor Vehi-		
34	cle License Tags, Estimated .	2,644,002	
35	(15) Transfer from the gross		
36	proceeds of Sales Tax Col-		
37	lections.....	48,543,498	
38	(16) Transfer from the gross		
39	proceeds of Use Tax Collec-		
40	tions.....	3,986,074	
41	(17) Transfer from the gross		
42	proceeds of the Aviation	6,733	

	General Fund	Earmarked Funds	Appropriation Total
1	Fuel Tax Collections		
2	(18) Transfer from the gross		
3	proceeds of the Construction		
4	Industry Fee Collections ...	231,957	
5	As provided in Section		
6	41-10-700 through 41-10-705,		
7	Code of Alabama, 1975.		
8	(19) Transfer from the gross		
9	proceeds of the Contractors'		
10	Gross Receipts Privilege Tax		
11	Collections.....	36,839	
12	(20) Transfer from the gross		
13	proceeds of the Drycleaning		
14	Environmental Fee Collec-		
15	tions.....	46,366	
16	(21) Transfer from the gross		
17	proceeds of the Forest Sev-		
18	erance Tax Collections	291,407	
19	(22) Transfer from the gross		
20	proceeds of the Hydroelec-		
21	tric Privilege Tax Collec-		
22	tions.....	254	
23	(23) Transfer from the gross		
24	proceeds of the Lubricating		
25	Oil Excise Tax.....	12,957	
26	(24) Transfer from the gross		
27	proceeds of the Nursing Fa-		
28	cility Privilege Tax Collec-		
29	tions.....	58,688	
30	(25) Transfer from the gross		
31	proceeds of the Pharmaceuti-		
32	cal Services Privilege Tax		
33	Collections.....	165,774	
34	(26) Transfer from the gross		
35	proceeds of the Scrap Tire		
36	Environmental Fee Collec-		
37	tions.....	55,639	
38	As provided in Section		
39	22-40A-14, Code of Alabama		
40	1975.		
41	(27) Transfer from the gross		
42	proceeds of the Store Li-	485,509	

	General Fund	Earmarked Funds	Appropriation Total
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1	cense Tax Collections		
2	(28) Transfer from the gross		
3	proceeds of the Tobacco Tax		
4		440,921	
5	(29) Transfer from the gross		
6	proceeds of the Utility Tax		
7		312,621	
8	Total Revenue, Department of .	168,814	130,000,000
			130,168,814

9 The amounts hereinabove appro-
 10 priated for the cost of main-
 11 tenance and operations of the
 12 Department of Revenue are in
 13 lieu of any other statutory
 14 provisions for the payment of
 15 the cost of operating said
 16 Department for collections of
 17 the taxes as authorized by
 18 law. Provided, however, in
 19 addition to the amount
 20 hereinabove appropriated,
 21 there is hereby appropriated
 22 to the Department of Revenue
 23 all sums allowed the Depart-
 24 ment of Revenue by acts of the
 25 Legislature as a charge for
 26 the collection of taxes or
 27 licenses. The Revenue Depart-
 28 ment shall not be limited in
 29 any way whatsoever in its
 30 ability to utilize or spend
 31 its full appropriation and all
 32 sums allowed the Department of
 33 Revenue by acts of the Legis-
 34 lature as a charge for the
 35 collection of taxes or li-
 36 censes. It is the intent of
 37 the Legislature that the De-
 38 partment of Revenue utilize
 39 the appropriations made to it
 40 in this act to: (1) signifi-
 41 cantly reduce the amount of
 42 delinquent taxes owed to the
 43 state; (2) employ sufficient
 44 examiners and audit personnel
 45 to ensure that taxes owed to
 46 the state are collected accu-

	General Fund	Earmarked Funds	Appropriation Total
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1 rately and timely; and (3)
 2 update its personal computers
 3 and related equipment to be-
 4 come more efficient in the
 5 collection of taxes owed to
 6 the state. During FY 2012, the
 7 Department shall report quar-
 8 terly to the Chairs of the
 9 House Ways and Means General
 10 Fund Committee, the Senate
 11 Finance and Taxation-General
 12 Fund Committee and the Legis-
 13 lative Fiscal Officer on all
 14 actions taken by the Depart-
 15 ment in furtherance of these
 16 goals. The reports shall in-
 17 clude, but not be limited to:
 18 (1) the number and amount of
 19 delinquent taxes collected
 20 during the quarter and the
 21 number and amounts of delin-
 22 quent taxes outstanding as of
 23 the end of the quarter; (2)
 24 the number of additional exam-
 25 iners and audit personnel em-
 26 ployed during the quarter (not
 27 including examiners and audit
 28 personnel employed to replace
 29 personnel that retire or oth-
 30 erwise leave state service);
 31 and (3) the number of new per-
 32 sonal computers and related
 33 equipment put into use during
 34 the quarter.

35 **112. Secretary of State:**

36	(a) Administrative Support		
37	Services Program.....	2,558,051	5,136,584
			7,694,635

38 SOURCE OF FUNDS:

39	(1) State General Fund	2,558,051	
40	(2) Corporations Fund		2,000,000
41	(3) Electronic Voting Fund ...		6,000
42	(4) Farmers Credit Protection		
43	Fund.....		130,584

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	7-9A-320, Code of Alabama		
3	1975.		
4	(5) Federal Funds.....	1,700,000	
5	(6) Information Bulk Sales		
6	Fund.....	300,000	
7	In accordance with Section		
8	7-9A-523, Code of Alabama		
9	1975.		
10	(7) Office of Voter Registra-		
11	tion.....	200,000	
12	In accordance with Section		
13	17-4-62, Code of Alabama 1975.		
14	(8) Uniform Commercial Code		
15	Fund, Estimated.....	800,000	
16	Total Secretary of State	2,558,051	5,136,584
			7,694,635
17	113. Securities Commission:		
18	(a) Regulatory Services Pro-		
19	gram.....	11,630,280	11,630,280
20	Notwithstanding any other laws		
21	to the contrary, the above		
22	appropriation includes a		
23	transfer to the State General		
24	Fund of \$4,500,000 to be made		
25	in four equal amounts at the		
26	beginning of each quarter of		
27	the fiscal year.		
28	SOURCE OF FUNDS:		
29	(1) Industrial Revenue Bond		
30	Notification Fund	10,000	
31	(2) Sale of Checks Fund	40,000	
32	(3) Securities Commission Fund		
33	.....	7,080,280	
34	(4) Securities Commission Fund		
35	- Transfer to the State Gen-		
36	eral Fund.....	4,500,000	
37	Total Securities Commission ..	11,630,280	11,630,280

	General Fund	Earmarked Funds	Appropriation Total
1	114. Security Regulatory Board,		
2	Alabama:		
3			
4		101,000	101,000
5	SOURCE OF FUNDS:		
6			
7		101,000	
8			
9		101,000	101,000
10	As provided in Act 2009-640.		
11	115. Senior Services, Department of:		
12	ment of:		
13			
14	4,660,583	31,801,245	36,461,828
15	Of the above appropriation,		
16	\$181,392 shall be allocated		
17	for the Retired Senior Volunteer Program. From the above		
18	appropriation to the Planning		
19	and Advocacy for the Elderly		
20	Program the Department shall		
21	ensure that no fewer than 4.1		
22	million meals shall be served		
23	if federal funding for this		
24	program is maintained at fiscal		
25	year 2010 levels.		
26			
27			
28	8,192,579	64,771,596	72,964,175
29			
30	1,904,626		1,904,626
31	The Alabama SeniorRx program		
32	shall provide assistance obtaining		
33	prescription medications and shall		
34	be expanded to allow comprehensive		
35	benefits screening and application		
36	assistance through an Area Agency		
37	on Aging. It is the intent of the		
38	Legislature that applicants can apply		
39	through local Area Agencies on Aging		
40	and their provider networks to		
41			
42			

	General Fund	Earmarked Funds	Appropriation Total
1	ensure services are maximized		
2	and that paperwork and inconvenience to the clients are		
3	minimized. The Department of		
4	Senior Services shall report		
5	quarterly to the Chairs of the		
6	House Ways and Means General		
7	Fund Committee, the Senate		
8	Finance and Taxation-General		
9	Fund Committee, the Governor,		
10	and the Legislative Fiscal		
11	Officer. The reports shall		
12	include the number of clients		
13	served, the number of pre-		
14	scriptions filled, and the		
15	value of the drugs provided.		
16			
17	SOURCE OF FUNDS:		
18	(1) State General Fund	4,660,583	
19	(2) State General Fund-Alabama		
20	SeniorRx.....	1,904,626	
21	(3) State General		
22	Fund-Medicaid Waiver	8,192,579	
23	(4) Federal Stimulus Funds,		
24	Estimated.....		258,225
25	(5) Federal and Local Funds ..		96,314,616
26	Total Senior Services, Department of.....	14,757,788	96,572,841
27			111,330,629
28	In addition to the appropriations hereinabove made, there		
29	is hereby appropriated such		
30	amounts as become available		
31	from the Senior Services Trust		
32	Fund in accordance with Section 41-15C-1, Code of Alabama		
33	1975, to the Department of		
34	Senior Services for the fiscal		
35	year ending September 30,		
36	2012.		
37			
38			
39	116. Social Work Examiners,		
40	Alabama State Board of:		
41	(a) Professional and Occupational Licensing and Regula-		
42		361,588	361,588

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama State Board of		
4	Social Work Examiners Fund .		
5		361,588	
6	As provided in Section		
7	34-30-6, Code of Alabama 1975.		
8	Total Social Work Examiners,		
9		361,588	361,588
10	117. Soil and Water Conserva-		
11	tion Committee, State:		
12	(a) Water Resource Development		
13			
14	1,651,885	1,600,000	3,251,885
15	Program.....		
16	Of the above appropriation,		
17	\$119,308 shall be expended for		
18	state match for the Agricul-		
19	ture Water Enhancement Program		
20	(AWEP).		
21	(b) Professional and Occupa-		
22			
23		5,000	5,000
24	tional Licensing and Regula-		
25	tion Program.....		
26	(c) Resource Conservation and		
27			
28	1,635,068		1,635,068
29	Development Program		
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
32	3,286,953		
33	(2) Departmental Receipts		
34		1,600,000	
35	(3) Soil Classifiers Fund		
36		5,000	
37	As provided in Section		
38	34-32-19, Code of Alabama		
39	1975.		
40	Total Soil and Water Conserva-		
41			
42	3,286,953	1,605,000	4,891,953
43	tion Committee, State		
44	118. Speech Pathology and Audi-		
45	ology, Alabama Board of Exam-		
46	iners for:		
47	(a) Professional and Occupa-		
48			
49		295,500	295,500
50	tional Licensing and Regula-		
51	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3	for Speech Pathology and		
4		295,500	
5	As provided in Section		
6	34-28A-44, Code of Alabama		
7	1975.		
8	Total Speech Pathology and		
9	Audiology, Alabama Board of		
10		295,500	295,500
11	119. Surface Mining Commission,		
12	Alabama:		
13	(a) Industrial Safety and Ac-		
14	248,601	4,244,290	4,492,891
15	SOURCE OF FUNDS:		
16	(1) State General		
17	248,601		
18	(2) Bond Forfeiture/Reclamation Projects,		
19		1,500,000	
20	Estimated.....		
21	As provided in Section		
22	9-16-103, Code of Alabama		
23	1975.		
24		1,584,235	
25	(3) Federal and Local Funds ..		
26		1,160,055	
27	(4) Surface Mining Commis-		
28	248,601	4,244,290	4,492,891
29	120. Tennessee-Tombigbee Water-		
30	way Development Authority:		
31	(a) Water Resource Development		
32	60,071		60,071
33	SOURCE OF FUNDS:		
34	60,071		
35	(1) State General Fund		
36	60,071		60,071
37	121. Tourism Department, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2	(a) Tourism and Travel Promo-		
3	tion Program.....		
	3,958,575	13,024,479	16,983,054
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	3,958,575		
6	(2) Lodging Tax (\$0.01)		
		13,024,479	
7	Receipts collected under the		
8	provisions of Sections 40-26-1		
9	et seq., Code of Alabama 1975.		
10	Total Tourism Department, Ala-		
11	bama.....		
	3,958,575	13,024,479	16,983,054
12	122. Transportation, Department		
13	of:		
14	(a) Surface Transportation		
15	Improvement and Preservation		
16	Program.....		
		1,059,809,291	1,059,809,291
17	Proposed spending plan for the		
18	above (a) includes the follow-		
19	ing:		
20	Industrial Access Improvements		
21	& Assistance ...12,000,000		
22	(b) General Administration		
23	Program.....		
		161,971,445	161,971,445
24	Proposed spending plan for the		
25	above (b) includes the follow-		
26	ing:		
27	Captive County Health Insur-		
28	ance ...125,000		
29	Transfer to Department of Pub-		
30	lic Safety ...28,500,000		
31	Transfer to Administrative		
32	Office of Courts ...35,000,000		
33	(c) General Aviation and Aero-		
34	nautic Improvement and As-		
35	sistance Program.....		
		31,320,681	31,320,681
36	SOURCE OF FUNDS:		
37	(1) Airport Development Fund .		
		31,320,681	

General Fund	Earmarked Funds	Appropriation Total
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1	(2) Federal Aid.....	720,000,000
2	(3) Public Road and Bridge	
3	Fund.....	438,280,736

4 There is hereby appropriated,
5 for payment of the principal
6 of and the interest on all
7 bonds heretofore or hereafter
8 issued for public highways and
9 bridge purposes, or either, by
10 the State of Alabama, Alabama
11 Highway Authority, Alabama
12 Federal Aid Highway Finance
13 Authority, or Alabama Indus-
14 trial Access Road and Bridge
15 Corporation, a total of
16 \$18,832,546 or so much thereof
17 as may be necessary for pay-
18 ment of said principal and
19 interest at their respective
20 maturities, of the revenues
21 pledged for such payment. The
22 Director of Transportation
23 with the consent of the Gover-
24 nor and the Director of Fi-
25 nance shall have the authority
26 to transfer any appropriation
27 or any portion thereof between
28 and among subsections (a), (b)
29 and (c) of this section when-
30 ever such transfer shall be
31 necessary to assure maximum
32 utilization of Federal Match-
33 ing Funds which shall become
34 available. In the event that
35 there shall not be sufficient
36 funds available for payment of
37 all appropriations hereinabove
38 made, the following provisions
39 shall be applicable. In the
40 event of such insufficiency in
41 respect of said revenues ac-
42 cruing to the Department of
43 Transportation: (1) the appro-
44 priation made for Debt Service
45 in subsections (a) and (b)
46 hereof shall be paid in full,
47 (2) the appropriations from

	General Fund	Earmarked Funds	Appropriation Total
1	the revenues accruing to the		
2	Department of Transportation		
3	that are herein made for the		
4	purposes referred to in sub-		
5	sections (a), (b) and (c) ex-		
6	cept for Debt Service, hereof		
7	shall be allocated among the		
8	purposes referred to in said		
9	Subsections in such order and		
10	with such priorities as the		
11	Director of the Department of		
12	Transportation shall from time		
13	to time direct. The funds ap-		
14	propriated in subsections (a)		
15	and (c) hereof, for the match-		
16	ing Federal Funds, shall not		
17	revert at the end of the fis-		
18	cal year for which such appro-		
19	priations are made, but shall		
20	remain available for the pur-		
21	poses for which such appropri-		
22	ations were made. In addition		
23	to all appropriations		
24	hereinabove made, there is		
25	hereby appropriated to the		
26	Department of Transportation		
27	all Federal Funds accruing		
28	thereto to be expended only		
29	for the purpose for which such		
30	funds are made available.		
31	(4) Public Road and Bridge		
32	Fund-Transfer to Administra-		
33	tive Office of Courts 35,000,000		
34	In accordance with Constitu-		
35	tional Amendment No. 354.		
36	(5) Public Road and Bridge		
37	Fund-Transfer to Department		
38	of Public Safety..... 3,500,000		
39	(6) Public Road and Bridge		
40	Fund-Transfer to Department		
41	of Public Safety in accor-		
42	dance with Constitutional		
43	Amendment 354..... 25,000,000		
44	Total Transportation, Depart-		
45	ment of..... 1,253,101,417 1,253,101,417		

	General Fund	Earmarked Funds	Appropriation Total
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1 In addition to the above ap-
 2 propriation, there is hereby
 3 appropriated to the Department
 4 of Transportation such amounts
 5 as may be received by the De-
 6 partment for resolution of
 7 Civil Action No. 85-T-655-N.

8 **123. Treasurer, State:**

9 (a) Fiscal Management Program .	1,851,078	3,933,717	5,784,795
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10 SOURCE OF FUNDS:

11 (1) State General Fund	1,692,175		
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12 (2) State General 13 Fund-Transfer-SAFE Program .	158,903		
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14 As provided in Section
 15 41-14A-12, Code of Alabama
 16 1975.

17 (3) Alabama College Education 18 Savings Administrative Fund .		453,320	
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19 As provided in Section
 20 16-33C-10, Code of Alabama
 21 1975.

22 (4) Alabama College Education 23 Savings Opportunity Enhance- 24 ment Fund.....		150,000	
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25 (5) Prepaid Affordable College 26 Tuition Fund.....		1,881,766	
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27 (6) Unclaimed Property Admin- 28 istrative Fund.....		1,448,631	
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29 As provided in Section
 30 35-12-81, Code of Alabama
 31 1975.

32 Total Treasurer, State	1,851,078	3,933,717	5,784,795
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33 **124. Underground and Above-**
 34 **ground Storage Tank Trust Fund**
 35 **Management Board, Alabama:**

36 (a) Administration of Under- 37 ground and Aboveground Stor- 38 age Tank Trust Fund Manage- 39 ment Board Program		150,000	150,000
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Underground and Above-		
3	ground Storage Tank Trust		
4		150,000	
5	As provided in Section		
6	22-35-4, Code of Alabama 1975.		
7	Total Underground and Above-		
8	ground Storage Tank Trust Fund		
9		150,000	150,000
10	125. Veterans' Affairs, Depart-		
11	ment of:		
12	(a) Administration of Veter-		
13	2,451,540	3,365,214	5,816,754
14	ans' Affairs Program		
15	Of the above appropriation,		
16	\$49,250 shall be allocated for		
17	Still Serving Veterans.		
18		56,054,158	56,054,158
19	(b) Veterans Homes Administra-		
20	tion Program.....		
21		400,000	400,000
22	(c) Veterans Cemetery Program .		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
25	2,451,540		
26	(2) Veterans' Assistance Fund .		
27		31,834,836	
28	The appropriation from the		
29	Veterans' Assistance Fund may		
30	be expended for operation of		
31	the Veterans' Nursing Homes,		
32	any other direct expenditure		
33	for veterans' services and		
34	capital outlay.		
35		27,984,536	
36	(3) Veterans' Home Trust		
37	Fund-Transfer.....		
38	Total Veterans' Affairs, De-		
39	2,451,540	59,819,372	62,270,912
40	partment of.....		
41	126. Veterinary Medical Examin-		
42	ers, Alabama State Board of:		
43	(a) Professional and Occupa-		
44	tional Licensing and Regula-		
45		600,000	600,000
46	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Veterinary		
3		600,000	
4	Medical Examiners Fund		
5	As provided in Section		
6	34-29-70, Code of Alabama		
7	1975.		
8	<hr/>		
9		600,000	600,000
10	Total Veterinary Medical Exam-		
11	iners, Alabama State Board of		
12		600,000	600,000
13	<hr/>		
14	127. Youth Services, Department		
15	of:		
16	(a) Financial Assistance Pro-		
17		918,755	918,755
18	gram (School District)		
19	10,950,146	18,329,881	29,280,027
20	(b) Youth Services Program ...		
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
23	10,950,146		
24	(2) Youth Services Fund		
25		19,248,636	
26	Total Youth Services, Depart-		
27	ment of.....		
28	10,950,146	19,248,636	30,198,782
29	<hr/>		
30	It is the intent of the Legis-		
31	lature that the Department		
32	notify the members of each		
33	local legislative delegation		
34	(whenever possible) prior to		
35	grants being awarded in each		
36	legislative district. The De-		
37	partment shall notify the leg-		
38	islative delegation of the		
39	amount of the grant, the re-		
40	cipient of the grant, and the		
41	date the grant is to be		
42	awarded.		
43	2D. Other:		
44	1. Arrest of Absconding Felons:		
45	(a) Criminal Investigation		
46		30,086	30,086
47	Program, Estimated		
48	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	30,086	
2	As provided in Sections 15-9-1		
3	and 15-9-3, Code of Alabama		
4	1975.		
5	Total Arrest of Absconding		
6	Felons.....	30,086	30,086
7	2. Automatic Appeal Expense:		
8	(a) Legal Advice and Legal		
9	Services Program, Estimated .	40	40
10	SOURCE OF FUNDS:		
11	(1) State General Fund	40	
12	As provided in Sections		
13	12-22-150 and 12-22-241, Code		
14	of Alabama 1975.		
15	Total Automatic Appeal Expense		
16	.....	40	40
17	3. County Government Capital		
18	Improvement Fund:		
19	(a) Special Services Program,		
20	Estimated.....	14,000,000	14,000,000
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	14,000,000	
24	Total County Government Capi-		
25	tal Improvement Fund	14,000,000	14,000,000
26	4. Court Assessed Costs Not		
27	Provided For:		
28	(a) Special Services Program,		
29	Estimated.....	5,299,103	5,299,103
30	As provided in Sections		
31	22-52-14, 22-11A-1 through		
32	22-11A-41, 12-15-215,		
33	26-17-636 and 12-21-131, Code		
34	of Alabama 1975.		
35	(b) Legal Advice and Legal		
36	Services Program.....	150,211	150,211
37	It is the intent of the Legis-		

	General Fund	Earmarked Funds	Appropriation Total
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1 lature that the appropriation
2 in this subsection be expended
3 for court costs to include
4 cost of depositions, witness
5 fees and expenses, filing and
6 docket fees, court reporters,
7 court judgments, attorneys
8 fees, out-of-court settlements
9 and other expenses ordered by
10 the court or normally identi-
11 fied as costs of court, when
12 any of the above is approved
13 by the Attorney General. The
14 Attorney General shall provide
15 a report quarterly to the
16 Chair of the House Ways and
17 Means General Fund Committee,
18 the Chair of the Senate Fi-
19 nance and Taxation-General
20 Fund Committee and the Legis-
21 lative Fiscal Officer on the
22 detailed expenditures of this
23 appropriation.

24	(c) Automatic Appeal Cases		
25	Expense Program.....	19,907	19,907

26 The above appropriation shall
27 be used to reimburse reason-
28 able expenses incurred by at-
29 torneys representing defen-
30 dants under sentence of death
31 in state collateral proceed-
32 ings, such as those under Rule
33 32 of the Rules of Criminal
34 Procedure. Provided, in no
35 case may any amount be paid
36 unless the court determines by
37 written order in advance that
38 the cost is both necessary and
39 reasonable; and in no event
40 may any amount be paid out of
41 this appropriation as fees to
42 any attorney for services, or
43 to compensate any attorney for
44 time either as an attorney in
45 the proceeding or as a wit-
46 ness.

47 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	150,211	
2	(2) State General Fund, Esti-		
3	mated.....	5,299,103	
4	(3) State General		
5	Fund-Automatic Appeal Cases	19,907	
6	Total Court Assessed Costs Not		
7	Provided For.....	5,469,221	5,469,221
8	5. Court Costs:		
9	(a) Court Operations Program,		
10	Estimated.....	99	99
11	SOURCE OF FUNDS:		
12	(1) State General Fund	99	
13	Pursuant to Act No. 558, 1957,		
14	Page 777.		
15	Total Court Costs.....	99	99
16	6. Department of Public		
17	Safety-Alabama Bureau of In-		
18	vestigation Cost of Evidence		
19	Fund:		
20	(a) Special Services Program .	103,149	103,149
21	SOURCE OF FUNDS:		
22	(1) State General Fund, Trans-		
23	fer.....	103,149	
24	Total Department of Public		
25	Safety-Alabama Bureau of In-		
26	vestigation Cost of Evidence		
27	Fund.....	103,149	103,149
28	The above appropriation to the		
29	Department of Public Safety		
30	ABI Cost of Evidence Fund		
31	shall be conditioned as pro-		
32	vided in Section 32-2-11, Code		
33	of Alabama, 1975, and shall		
34	remain in the State General		
35	Fund until a demonstrated need		
36	is determined and recommended		
37	by the Director of Finance and		
38	approved by the Governor.		

	General Fund	Earmarked Funds	Appropriation Total
1	7. Distribution of Public Documents:		
2			
3	(a) Administrative Support		
4	Services Program, Estimated .		
	186,657		186,657
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	186,657		
7	As provided in Sections		
8	36-14-1, 36-14-11, 17-5-11,		
9	and 41-21-8, Code of Alabama		
10	1975.		
11	Total Distribution of Public		
12	Documents.....		
	186,657		186,657
13	8. Election Expenses:		
14	(a) Special Services Program,		
15	Estimated.....		
	3,999,885		3,999,885
16	(b) Training of Election Offi-		
17	cials.....		
	33,057		33,057
18	For payment of expenses pursu-		
19	ant to the court order entered		
20	by the U.S. District Court,		
21	Middle District of Alabama in		
22	Civil Action No. 84-T-595-N.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	33,057		
25	(2) State General Fund, Esti-		
26	mated.....		
	3,999,885		
27	As provided in Section		
28	17-16-7, Code of Alabama 1975.		
29	Total Election Expenses		
	4,032,942		4,032,942
30	9. Emergency Fund, Departmen-		
31	tal:		
32	(a) Special Services Program .		
	4,875,750		4,875,750
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	4,875,750		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		<hr/>
1	Total Emergency Fund, Departmental.....		
2	4,875,750		4,875,750
3	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.		
30	10. Fair Trial Tax Transfer:		
31	(a) Court Operations Program,		
32	Estimated.....	12,387,544	12,387,544
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	Transfer.....	12,387,544	<hr/>
36	Total Fair Trial Tax Transfer .	12,387,544	12,387,544
37	11. Feeding of Prisoners:		
38	(a) Institutional Services -		
39	Corrections Program, Estimated.....		
40	4,899,587		4,899,587
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	4,899,587	
2	For expenses of feeding pris-		
3	oners in county jails in ac-		
4	cordance with Sections 14-6-42		
5	and 14-6-43, Code of Alabama		
6	1975.		
7	Total Feeding of Prisoners ...	4,899,587	4,899,587
8	12. Finance - CMIA, Department		
9	of:		
10	(a) Fiscal Management Program,		
11	Estimated.....	175,822	175,822
12	SOURCE OF FUNDS:		
13	(1) State General Fund	175,822	
14	As provided in Section		
15	41-4-38, Code of Alabama 1975.		
16	Total Finance - CMIA, Depart-		
17	ment of.....	175,822	175,822
18	13. Finance - FEMA, Department		
19	of:		
20	(a) Readiness and Recovery		
21	Program, Estimated	7,825,917	7,825,917
22	Payments of the State's share		
23	of administrative costs and		
24	matching grants furnished by		
25	the Federal Emergency Manage-		
26	ment Agency.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund	7,825,917	
29	Total Finance - FEMA, Depart-		
30	ment of.....	7,825,917	7,825,917
31	The above appropriation to the		
32	Department of Finance-FEMA		
33	from the State General Fund is		
34	conditioned upon the declara-		
35	tion of a natural disaster		
36	area by the President of the		
37	United States and conditioned		
38	further upon the requirement		

	General Fund	Earmarked Funds	Appropriation Total
1	by the Federal Emergency Man-		
2	agement Agency or the U.S.		
3	Soil Conservation Service for		
4	the State of Alabama to pay a		
5	state match for FEMA or SCS		
6	grants.		
7	14. Forest Fire Fund, Emergency:		
8	(a) Forest Resources Protec-		
9	tion and Development Program		
10	105,493		105,493
11	SOURCE OF FUNDS:		
12	(1) State General		
13	Fund-Transfer..... 105,493		
14	The appropriation to the Emer-		
15	gency Forest Fire Fund shall		
16	be conditioned as provided by		
17	Section 9-3-10.1, Code of Ala-		
18	bama 1975, and shall remain in		
19	the State General Fund until a		
20	demonstrated need is deter-		
21	mined and recommended by the		
22	Director of Finance and ap-		
23	proved by the Governor.		
24	Total Forest Fire Fund, Emer-		
25	gency..... 105,493		105,493
26	15. Governor's Conference, Na-		
27	tional:		
28	(a) Executive Direction Pro-		
29	gram, Estimated..... 112,428		112,428
30	SOURCE OF FUNDS:		
31	(1) State General Fund 112,428		
32	Total Governor's Conference,		
33	National..... 112,428		112,428
34	16. Governor's Proclamation Ex-		
35	penses:		
36	(a) Executive Direction Pro-		
37	gram, Estimated..... 263,734		263,734
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	263,734	
2	As provided in Sections		
3	17-12-18 and 17-14-53, Code of		
4	Alabama 1975.		
5	Total Governor's Proclamation		
6	Expenses.....	263,734	263,734
7	17. Governor's Widow Retirement:		
8	(a) Executive Direction Pro-		
9	gram, Estimated.....	14,184	14,184
10	SOURCE OF FUNDS:		
11	(1) State General Fund	14,184	
12	As provided in Section		
13	36-13-12, Code of Alabama		
14	1975.		
15	Total Governor's Widow Retire-		
16	ment.....	14,184	14,184
17	18. Law Enforcement Fund:		
18	(a) Criminal Investigation		
19	Program, Estimated	20,630	20,630
20	SOURCE OF FUNDS:		
21	(1) State General Fund	20,630	
22	As provided in Sections		
23	28-4-311 and 28-4-312, Code of		
24	Alabama 1975.		
25	Total Law Enforcement Fund ...	20,630	20,630
26	19. Law Enforcement Legal De-		
27	fense:		
28	(a) Legal Advice and Legal		
29	Services Program, Estimated .	996	996
30	SOURCE OF FUNDS:		
31	(1) State General Fund	996	
32	To carry out provisions of		
33	Section 36-21-1, Code of Ala-		
34	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Legal		
2	Defense.....		
	996		996
3	20. Military - Emergency Active		
4	Duty Pay:		
5	(a) Military Operations Pro-		
6	gram, Estimated.....		
	248,847		248,847
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
9	As provided in Section		
10	31-2-133, Code of Alabama		
11	1975.		
12	Total Military - Emergency		
13	Active Duty Pay.....		
	248,847		248,847
14	21. Municipal Government Capital		
15	Improvement Fund:		
16	(a) Special services Program,		
17	Estimated.....		
		14,000,000	14,000,000
18	SOURCE OF FUNDS:		
19	(1) Alabama Trust Fund Income,		
20	Estimated.....		
		14,000,000	
21	Total Municipal Government		
22	Capital Improvement Fund		
		14,000,000	14,000,000
23	22. Port Authority Transfer, Ala-		
24	bama State:		
25	(a) State Port Authority Pro-		
26	gram.....		
	3,500,000		3,500,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	The above appropriation to the		
30	Alabama State Port Authority		
31	shall be conditioned upon the		
32	availability of funds and		
33	shall remain in the State Gen-		
34	eral Fund until a demonstrated		
35	need is determined and recom-		
36	mended by the Director of Fi-		
37	nance and approved by the Gov-		
38	ernor.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Port Authority Transfer,		
2	Alabama State.....		
	3,500,000		3,500,000
3	23. Printing of Code Supplements		
4	- Legislative Reference Ser-		
5	vice:		
6	(a) Legislative Operations and		
7	Support Program, Estimated .		
	75,713		75,713
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	75,713		
10	As provided in Section 29-7-6,		
11	Code of Alabama 1975.		
12	Total Printing of Code Supple-		
13	ments - Legislative Reference		
14	Service.....		
	75,713		75,713
15	It is the intent of the Legis-		
16	lature that the number of		
17	Codes and Supplements printed		
18	and distributed shall be lim-		
19	ited to the minimum number		
20	actually needed, utilized, and		
21	required by law. Procedures		
22	should be adopted to verify		
23	the need and utility of re-		
24	quired printed sets to ensure		
25	printing cost savings when		
26	possible.		
27	24. Printing of Codes and Supple-		
28	ments - Secretary of State:		
29	(a) Administrative Support		
30	Services Program, Estimated .		
	103,149		103,149
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	103,149		
33	As provided in Sections		
34	41-21-1 through 41-21-8 and		
35	41-4-154, Code of Alabama		
36	1975.		
37	Total Printing of Codes and		
38	Supplements - Secretary of		
39	State.....		
	103,149		103,149

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the number of		
3	Codes and Supplements printed		
4	and distributed shall be lim-		
5	ited to the minimum number		
6	actually needed, utilized, and		
7	required by law. Procedures		
8	should be adopted to verify		
9	the need and utility of re-		
10	quired printed sets to ensure		
11	printing cost savings when		
12	possible.		
13	25. Printing of Legislative Acts		
14	and Journals:		
15	(a) Administrative Support		
16	Services Program, Estimated .	220,671	220,671
17	SOURCE OF FUNDS:		
18	(1) State General Fund	220,671	
19	Total Printing of Legislative		
20	Acts and Journals.....	220,671	220,671
21	26. Public Safety-Emergency Code:		
22	(a) Readiness and Recovery		
23	Program.....	92,834	92,834
24	SOURCE OF FUNDS:		
25	(1) State General Fund	92,834	
26	As provided in Section 32-2-7,		
27	Code of Alabama 1975.		
28	Total Public Safety-Emergency		
29	Code.....	92,834	92,834
30	27. Registration of Voters:		
31	(a) Special Services Program,		
32	Estimated.....	1,403,860	1,403,860
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,403,860	
35	In accordance with Sections		
36	17-3-5 and 17-3-57, Code Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	Total Registration of Voters 1,403,860 1,403,860		
3	28. Removal of Prisoners:		
4	(a) Administrative Services		
5	and Logistical Support Pro-		
6	gram, Estimated..... 412,597 412,597		
7	SOURCE OF FUNDS:		
8	(1) State General Fund 412,597		
9	As provided in Sections		
10	15-10-70 through 15-10-73,		
11	15-9-62, 15-9-65, and 15-9-81,		
12	Code of Alabama 1975.		
13	Total Removal of Prisoners ... 412,597 412,597		
14	29. Dan W. Grimes:		
15	(a) Special Services Program 60,000 60,000		
16	SOURCE OF FUNDS:		
17	(1) State General Fund 60,000		
18	Total Dan W. Grimes 60,000 60,000		
19	The above appropriation to Dan		
20	W. Grimes is conditioned upon		
21	the verification to the satis-		
22	faction of the State Finance		
23	Director that the Committee on		
24	Compensation for Wrongful In-		
25	carceration rightfully awarded		
26	Dan W. Grimes approximately		
27	\$600,000 for twelve years of		
28	wrongful incarceration.		

29 Section 3. Notwithstanding any other provisions of
30 this act or any other act, any amounts from appropriations for
31 the fiscal year ending September 30, 2011, to the various

1 state agencies in this act which were unexpended and reverted
2 on September 30, 2011, are hereby reappropriated to the
3 respective offices for the fiscal year beginning October 1,
4 2011, with the exception of the Public Service Commission's
5 reversions. However, any funds reverted by the Legislative
6 Council are hereby reappropriated with \$460,000 reappropriated
7 to the Alabama Law Institute and the remainder reappropriated
8 as follows: (1) 50% of those reverted funds reappropriated to
9 the Office of the Speaker of the House and (2) 50%
10 reappropriated to the Office of the President Pro Tempore of
11 the Senate for expenses related to reapportionment.

12 Section 4. In addition to all other appropriations
13 heretofore or hereafter made, there is hereby appropriated
14 such amounts as may be necessary for the fiscal year ending
15 September 30, 2012, to the Retirement Systems of Alabama from
16 the Senior Services Trust Fund to comply with Section
17 41-15C-1, Code of Alabama 1975.

18 Section 5. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby conditionally
20 appropriated any and all amounts from tobacco settlement or
21 litigation for the fiscal year ending September 30, 2012. The
22 amounts are conditioned upon the State of Alabama receiving
23 revenue from tobacco settlement or litigation and upon the
24 recommendation of the Director of Finance, the Chairs of the
25 House Ways and Means General Fund Committee, the Senate

1 Finance and Taxation-General Fund Committee, and the approval
2 of the Governor. The conditional appropriation made herein
3 shall be allocated pursuant to Sections 41-10-620 through
4 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
5 Alabama 1975.

6 Section 6. Except as may be herein otherwise
7 provided, amounts herein specifically appropriated shall be in
8 lieu of the amounts heretofore provided or appropriated by law
9 for such purposes. The amounts herein appropriated are the
10 maximum amounts to be expended for the purposes herein
11 designated and in no event shall the maximum expenditure
12 provided for any items of expense exceed the amount allocated
13 herein except as may be provided for under Sections 3, 4, 5,
14 8, 9, 12, and 13 of this bill, as provided in the Budget
15 Management Act of 1976, Sections 41-19-1 et seq., Code of
16 Alabama 1975, and those appropriations herein made, except
17 appropriations to the Alabama Alcoholic Beverage Control Board
18 for the purchase of alcoholic beverages, are and shall be
19 subject to the terms, conditions, provisions and limitations
20 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
21 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
22 of Alabama 1975.

23 Section 7. Any surplus remaining in any
24 appropriation herein made from the State General Fund to any
25 office, department, bureau, board, commission or agency may be

1 transferred, on order of the Governor, to any other
2 appropriation herein made from the State General Fund when
3 such appropriation to any office, department, bureau, board,
4 commission or agency is insufficient to pay salaries in that
5 office, department, bureau, board, commission or agency.

6 Section 8. In addition to appropriations herein
7 made, all gifts, grants, insurance proceeds, contributions or
8 entitlements, in excess of the amount carried in the bill,
9 including grants by the Congress of the United States,
10 municipalities or counties, to any department, division,
11 board, bureau, commission, agency, institution, office or
12 officer of the State of Alabama are hereby appropriated and,
13 in the event the same are recurring, are reappropriated to
14 such department, division, board, bureau, commission, agency,
15 institution, office or officer to be used only for the purpose
16 or purposes for which the grant or contribution was or shall
17 be made. Further, all state, county, municipal and educational
18 entities are authorized to disburse such sums as deemed
19 necessary by mutual agreement between said entities and the
20 State of Alabama, Department of Examiners of Public Accounts
21 to partially defray the cost of auditing services performed by
22 said agency. All such sums are hereby appropriated and
23 reappropriated if necessary to the Department of Examiners of
24 Public Accounts for audit services, to be expended through the
25 fund established by Section 41-5-24, Code of Alabama 1975.

1 Section 9. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission from the appropriate fund or funds of such
7 department, board, bureau or commission in the amount
8 necessary to satisfy that court order. Such appropriations are
9 in addition to any other appropriation heretofore or hereafter
10 made in this appropriation act. Such appropriations are
11 conditioned upon the availability of funds and a determination
12 by the Director of Finance that existing appropriations are
13 not available for the court-ordered payments.

14 Section 10. All interest earned from funds paid into
15 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
16 90-556 and Act 91-572 are hereby appropriated to the
17 Governor's Contingency Fund to be spent at the discretion of
18 the Governor. Any other interest earned by the state from
19 Revenue Sharing Investments under the State and Local Fiscal
20 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
21 Congress, together with any accruals or reversions thereon are
22 hereby appropriated to the State General Fund.

23 Section 11. All encumbered balances of a previous
24 fiscal year appropriation, other than the exclusions
25 authorized by this Act or in Section 41-4-93, Code of Alabama

1 1975, shall lapse no later than September 30 of the fiscal
2 year immediately following the fiscal year for which the
3 appropriation was made and shall revert to the credit of the
4 State General Fund or earmarked fund from which the
5 appropriation or appropriations were made.

6 Section 12. The appropriations made herein to the
7 departments, boards, offices, commissions and agencies include
8 the amounts necessary and said departments, boards, offices,
9 commissions and agencies are hereby directed to make the
10 transfer of funds to the State Personnel Department in said
11 amounts enumerated in this act. All agencies enumerated in
12 this act and receiving services from other governmental
13 agencies enumerated in this act shall make full payment in a
14 timely manner (as determined by the Department of Finance) for
15 such services.

16 Section 13. All unencumbered balances of all
17 appropriations from the State General Fund for the fiscal year
18 ending September 30, 2011, shall revert to the State Treasury
19 at the end of the fiscal year to the credit of the State
20 General Fund and will not be reappropriated for the fiscal
21 year beginning October 1, 2011, unless otherwise provided for
22 in this act or state statutes.

23 Section 14. All funds collected under Section
24 40-12-43.1 between the effective date of Act 98-191 and
25 September 30, 2010 are hereby appropriated to the Auburn

1 University Center for Governmental Services for the
2 administration of the examiner certification program
3 established by the Alabama Local Tax Institute of Standards
4 and Training as provided in Section 40-12-43.1.

5 Section 15. It is the intent of the Legislature that
6 the funds appropriated to the Office of the Senate President
7 Pro Tempore in subsection 9 of Section 2A of this act which
8 are not otherwise designated may be expended by the Senate
9 President Pro Tempore for the same purposes as are authorized
10 for the Lieutenant Governor pursuant to Section 29-4-50 Code
11 of Alabama 1975, and the Speaker of the House of
12 Representatives pursuant to Section 29-4-60 Code of Alabama
13 1975.

14 Section 16. If merit pay increases are reinstated
15 after December 31, 2011, current anniversary dates will be
16 maintained for all state employees. Agencies are prohibited
17 from adjusting employee anniversary dates to obtain merit pay
18 increases at an earlier date.

19 Section 17. The appropriations made herein to the
20 departments, boards, offices, commissions and agencies include
21 the amounts necessary to pay the State Employee Health
22 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
23 for each full-time employee for the fiscal year ending
24 September 30, 2012. The State Employees' Insurance Board will
25 adjust the insurance program wherever appropriate to maintain

1 the aforementioned fixed rate. For the fiscal year 2012, the
2 Governor upon the recommendation of the State Director of
3 Finance, shall have the authority to increase the SEIB monthly
4 employer insurance premium rate up to a maximum of \$805 per
5 month for each full-time employee.

6 Section 18. It is the intent of the Legislature that
7 the Director of Finance shall notify the Chair of the House
8 Ways and Means General Fund Committee, the Chair of the Senate
9 Finance and Taxation-General Fund Committee, and the
10 Legislative Fiscal Officer of any interagency transfers, of
11 any type, including contracting, of any of the funds
12 appropriated in this act.

13 Section 19. In the appropriation in this Act to the
14 Alabama Department of Public Health, the reference to Prostate
15 Screening and Research refers to research performed at the
16 Mitchell Cancer Institute. Of the above appropriation for
17 Prostate Screening and Research, \$300,000 shall go to the
18 Mitchell Cancer Institute with \$250,000 earmarked for cystic
19 fibrosis research and \$50,000 for prostate cancer research.

20 Section 20. In addition to the amounts appropriated
21 above, there is hereby appropriated to the Unified Judicial
22 System the amount of up to \$5,000,000 from the Alabama Capital
23 Improvement Trust Fund for the Fiscal Year ending September
24 30, 2012. This appropriation is conditioned upon the
25 availability of funds in the Alabama Capital Improvement Trust

1 Fund, the recommendation of the Finance Director, and the
2 approval of the Governor.

3 The Legislature hereby finds that such expenditures
4 for capital improvements in the technology used to
5 electronically store the state court system's records and the
6 economical operation of the Alabama court system are necessary
7 and appropriate in that:

8 a. The State's Unified Judicial System operates the
9 State Judicial Information System ("SJIS") as the electronic
10 database upon which all the state's court system records are
11 stored, retrieved, accessed and distributed.

12 b. SJIS provides the means for all departments and
13 agencies of state government; all law enforcement personnel
14 and agencies; all court officials and officers, including
15 judges, circuit clerks, and others; all attorneys; and all
16 members of the general public to access, file, research,
17 store, and retrieve state court records, information, and
18 documents.

19 c. The equipment and software currently used by the
20 UJS to store and maintain this data are two outdated mainframe
21 computers operating on software programs written in an
22 outdated programming code; both these mainframe computers and
23 software are ill-suited for these purposes, are increasingly
24 inefficient, lack critical capabilities and flexibility,
25 require duplication of effort in many areas to operate and

1 maintain, and render the system difficult and overly expensive
2 to maintain and operate.

3 d. The cost of a system of server computers and the
4 other computer hardware and software necessary to transition
5 from this current mainframe computer system and to modernize
6 the state's electronic database for court records is estimated
7 to be five million dollars.

8 Beside increasing the capabilities and flexibility
9 of the state judicial system's electronic database, the
10 replacement of these mainframe computers with a system of
11 modern computer servers would result in saving the state
12 approximately \$750,000 every year in maintenance and
13 operations costs alone.

14 Section 219.04 of the Alabama Constitution which
15 created the Capital Improvement Trust Fund, states the Fund's
16 purpose in Section I to be as follows:

17 The Legislature finds that the capital improvements
18 and technology required by many governmental programs would be
19 more efficiently funded through the establishment of a special
20 trust fund dedicated to funding such improvements.

21 The replacement of the hardware and software used to
22 store, access and distribute the state's court system records
23 is precisely the type of capital investment in information
24 technology for which the Capital Improvement Trust Fund was
25 created and for which it was intended to provide funding.

1 Section 21. In addition to the amounts otherwise
 2 appropriated in this act, there is hereby conditionally appro-
 3 priated to the following agencies, the following amounts from
 4 the State General Fund for the fiscal year ending September
 5 30, 2012 conditioned upon the availability of funds in the
 6 State General Fund, the recommendation of the Finance Director
 7 and the approval of the Governor:

8	(a) Agriculture Museum Board	\$75,841
9	(b) Bear Creek Development Authority	\$15,682
10	(c) Brierfield Ironworks Park	\$38,115
	Choccolocco Creek Watershed Conservancy	
11	(d) District	\$8,196
12	(e) Citizenship Trust (American Village)	\$138,600
	\$72,600 of this amount to be used for	
	the Alabama Center for Civic Life - Da-	
13	vid Matthews Center	
14	(f) Historic Blakeley Authority	\$100,238
15	(g) Historic Chattahoochee Commission	\$147,758
	Historic Ironworks Commission	
16	(h) (Tannehill)	\$45,430
17	(i) Motorsports Hall of Fame Commission	\$44,550
18	(j) Music Hall of Fame Board	\$170,500

1	(k) St. Stephens Historical Commission	\$116,325
2	(l) Sports Hall of Fame	\$112,338
3	(m) ADECA-Town of Geneva for Levee Project	\$300,000
4	(n) Unified Judicial System	\$10,000,000
5	(o) Department of Mental Health	\$16,100,000
6	(p) District Attorneys	\$5,000,000
7	To be distributed pro rata to Judicial Circuits if released.	
8	(q) Alabama Medicaid Agency	\$20,000,000
9	(r) Pardons and Paroles	\$3,000,000

10 Section 22. No funds appropriated from the State
 11 General Fund to the Alabama Department of Economic and
 12 Community Affairs for the Regional Planning Commission; the
 13 Agricultural Center Board; and the Department of Senior
 14 Services for the Retired Senior Volunteer Program may be
 15 expended for contract lobbyists.

16 Section 23. If Senate Bill 337 of the 2011 Regular
 17 Session does not become law, each appropriation in Section 2
 18 of Senate Bill 133 from the State General Fund shall be
 19 reduced by 0.346054%.

20 Section 24. If Senate Bill 450 of the 2011 Regular
 21 Session does not become law, each appropriation in Section 2

1 of Senate Bill 133 from the State General Fund shall be
2 reduced by 0.026812%.

3 Section 25. If Senate Bill 251 of the 2011 Regular
4 Session does not become law, each appropriation in Section 2
5 of Senate Bill 133 from the State General Fund shall be
6 reduced by 0.046119%.

7 Section 26. If Senate Bill 440 of the 2011 Regular
8 Session does not become law, each appropriation in Section 2
9 of Senate Bill 133 from the State General Fund shall be
10 reduced by 1.140358%.

11 Section 27. If House Bill 392 of the 2011 Regular
12 Session does not become law, each appropriation in Section 2
13 of Senate Bill 133 from the State General Fund shall be
14 reduced by 2.883780%. If House Bill 392 of the FY 2011 Regular
15 Session does not become law, in addition to all other
16 appropriations in this act, there is hereby appropriated
17 \$50,000,000 from the State General Fund to the Alabama
18 Medicaid Agency for the fiscal year ending September 30, 2012.

19 Section 28. If House Bill 383 of the 2011 Regular
20 Session does not become law, each appropriation in Section 2
21 of Senate Bill 133 from the State General Fund shall be
22 reduced by 0.357589%. If House Bill 383 of the FY 2011 Regular
23 Session does not become law, in addition to all other
24 appropriations in this act, there is hereby appropriated

1 \$6,200,000 from the State General Fund to the Alabama Medicaid
2 Agency for the fiscal year ending September 30, 2012.

3 Section 29. If neither House Bill 308 nor Senate
4 Bill 265 of the 2011 Regular Session become law, then the
5 State General Fund appropriation to the Alabama Medicaid
6 Agency is hereby reduced \$1,200,000 for the fiscal year ending
7 September 30, 2012.

8 Section 30. If any section, paragraph, sentence,
9 clause, provision or portion of this act or all or any portion
10 of any appropriations herein made be held unconstitutional or
11 invalid, it shall not affect any other section, paragraph,
12 sentence, clause, provision or portion of this act or any
13 other appropriation or appropriations or portion thereof
14 hereby made not in and of itself unconstitutional or invalid.

15 Section 31. All laws or parts of laws, general,
16 special, private or local that are in conflict with or
17 inconsistent with the provisions of this act are hereby
18 expressly repealed.

19 Section 32. Each agency of the State funded through
20 the provisions of this act shall provide an equal opportunity
21 for employment and business opportunities for all citizens of
22 this state without regard to sex or race.

23 Section 33. This act shall become effective October
24 1, 2011.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

Senate 07-APR-11.
I hereby certify that the within Act originated in and passed
the Senate, as amended.

Senate 02-JUN-11
I hereby certify that the within Act originated in and passed
the Senate, as amended by Executive Amendment.

Patrick Harris
Secretary

House of Representatives
Amended and Passed: 26-APR-11
House of Representatives
Passed: 09-JUN-11, as amended by Executive Amendment.

By: Senator Orr