

1 HB290
2 121625-2
3 By Representatives Knight, Newton (D) and Boyd
4 RFD: Government Appropriations
5 First Read: 14-JAN-10

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ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2011.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2010-2011 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which
4 result in the acquisition and/or addition to items, such as
5 land or buildings, which have an appreciable and calculable
6 period of usefulness in excess of one year, and shall be
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the
9 payment of interest and principal on bonded debt obligations
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,
12 grants, contributions, or entitlements, including grants by
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated
15 for the ordinary expenses of the executive, legislative, and
16 judicial agencies of the State, for other functions of govern-
17 ment, for debt service, and for capital outlay for the fiscal
18 year ending September 30, 2011, to be paid out of any monies
19 hereinafter specified, from such other funds and accounts as
20 may be designated, or so much thereof as may be necessary, and
21 the total amount to be expended for the items for which the
22 appropriation is herein made shall not exceed the amount pro-
23 vided therefor, except as provided in the Budget Management
24 Act of 1976, Sections 41-19-1 through 41-19-12, Code of Ala-
25 bama 1975. Provided, however, that regardless of the ending

1 date of any pay period which has been or may be established by
 2 the Legislature for the payment of salaries of state employ-
 3 ees, the entire payment due shall be made from the fiscal
 4 year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ..	12,241,279	1,800,000	14,041,279
SOURCE OF FUNDS:			
(1) State General Fund	12,241,279		
(2) Federal and Local Funds .		1,800,000	
Total Examiner of Public Ac- counts	12,241,279	1,800,000	14,041,279

14 The Department of Examiners of
 15 Public Accounts is hereby au-
 16 thorized to examine as deemed
 17 necessary all appropriations
 18 herein made for compliance
 19 with the laws of the State of
 20 Alabama. Any examination per-
 21 formed shall be in accordance
 22 with the provisions of Title
 23 41, Chapter 5, Code of Alabama
 24 1975. Transfers from audited
 25 agencies to the Examiners of
 26 Public Accounts are hereby
 27 authorized and shall be appro-
 28 priated and expended through
 29 the fund established by Sec-
 30 tion 41-5-24, Code of Alabama
 31 1975. State agencies are
 32 hereby authorized to reimburse
 33 the Examiner of Public Ac-
 34 counts the full cost for au-
 35 diting funds from the American
 36 Recovery and Reinvestment Act

	General Fund	Earmarked Funds	Appropriation Total
1	of 2009 and such funds are		
2	hereby appropriated to the		
3	Examiners of Public Accounts.		
4	2. Law Institute, Alabama:		
5	(a) Support of Other Educa-		
6		695,433	695,433
6	tional Activities Program .		
7	SOURCE OF FUNDS:		
8	(1) State General Fund	695,433	
9	Total Law Institute, Alabama	695,433	695,433
10	3. Legislative Building Author-		
11	ity:		
12	(a) Legislative Operations and		
13		150,000	150,000
13	Support Program		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	150,000	
16	Total Legislative Building		
17	Authority	150,000	150,000
18	This appropriation shall be		
19	expended for the purpose of		
20	ensuring sufficient space and		
21	facilities for the functions		
22	of the Legislature.		
23	4. Legislative Fiscal Office:		
24	(a) Legislative Operations and		
25		2,178,000	2,178,000
25	Support Program		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	2,178,000	
28	Total Legislative Fiscal Of-		
29	fice	2,178,000	2,178,000
30	5. Legislative Council:		
31	(a) Legislative Operations and		
32		1,017,009	1,017,009
32	Support Program		
33	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,017,009	
2	Total Legislative Council ...	1,017,009	1,017,009
3	Pursuant to Sections 29-6-1 et		
4	seq., Code of Alabama 1975.		
5	6. Legislative Reference Ser-		
6	vice:		
7	(a) Legislative Operations and		
8	Support Program	2,771,196	150,000
			2,921,196
9	SOURCE OF FUNDS:		
10	(1) State General Fund	2,771,196	
11	(2) Departmental Receipts ...		150,000
12	Total Legislative Reference		
13	Service	2,771,196	150,000
			2,921,196
14	7. Legislature:		
15	(a) Legislative Operations and		
16	Support Program	20,000,000	20,000,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund	20,000,000	
19	Total Legislature	20,000,000	20,000,000
20	The appropriation to the Leg-		
21	islature shall be expended		
22	under the provisions set forth		
23	in Section 29-1-22, Code of		
24	Alabama 1975.		
25	8. Office of the Clerk of the		
26	House of Representatives:		
27	(a) Legislative Operations and		
28	Support Program	2,708,060	2,708,060
29	SOURCE OF FUNDS:		
30	(1) State General Fund	2,708,060	
31	Total Office of the Clerk of		
32	the House of Representatives	2,708,060	2,708,060

	General Fund	Earmarked Funds	Appropriation Total
1	9. Office of the Speaker of the		
2	House of Representatives:		
3	(a) Office of the Speaker of		
4	the House Program 1,093,700 1,093,700		
5	In accordance with Section		
6	29-4-60, Code of Alabama 1975.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund 1,093,700		
9	Total Office of the Speaker of		
10	the House of Representatives 1,093,700 1,093,700		
11	10. Office of the President Pro		
12	Tempore of the Senate:		
13	(a) Legislative Operations and		
14	Support Program 2,378,307 2,378,307		
15	SOURCE OF FUNDS:		
16	(1) State General Fund 2,378,307		
17	Total Office of the President		
18	Pro Tempore of the Senate ... 2,378,307 2,378,307		
19	It is the intent of the Legis-		
20	lature that of the appropria-		
21	tion to the Office of the		
22	President Pro Tempore of the		
23	Senate: (1) at least \$67,500		
24	shall be allocated for each of		
25	the following: Senate Finance		
26	and Taxation-Education Commit-		
27	tee, Senate Finance and Taxa-		
28	tion-General Fund Committee,		
29	Senate Majority Leader, the		
30	Senate Rules Committee, and		
31	the Deputy President Pro Tem-		
32	pore; (2) at least \$51,476		
33	shall be allocated for the		
34	Senate Judiciary Committee;		
35	(3) at least \$652,500 shall be		
36	allocated for the Senate Pres-		
37	ident Pro Tempore; (4) at		
38	least \$45,000 shall be allo-		
39	cated for the Senate Minority		

	General Fund	Earmarked Funds	Appropriation Total
1	Leader; (5) at least \$22,500		
2	shall be allocated to the Dep-		
3	uty Majority Leader; (6) at		
4	least \$34,317 shall be allo-		
5	cated for the Office of the		
6	Senate Finance and Taxa-		
7	tion-General Fund Commit-		
8	tee-Deputy Chair; (7) at least		
9	\$31,500 shall be allocated for		
10	each chairperson and at least		
11	\$13,500 shall be allocated to		
12	each vice-chairperson and/or		
13	deputy chairperson of each		
14	committee not specifically		
15	listed herein with the excep-		
16	tion of any local government		
17	standing committee, such funds		
18	to be expended under guide-		
19	lines developed by the Examin-		
20	ers of Public Accounts in con-		
21	junction with a bipartisan		
22	subcommittee of the Senate		
23	membership and subject to the		
24	approval of the Senate members		
25	of the Legislative Council		
26	prior to the beginning of the		
27	2007 fiscal year; and (8) at		
28	least \$189,000 shall be ex-		
29	pended for the reimbursement		
30	of reasonable expenses up to		
31	\$5,400 per Senate Office, un-		
32	der guidelines established by		
33	Senate Rules in the 2003 Orga-		
34	nizational Session.		

35 **2B. Judicial Branch:**

36 **1. Court of Civil Appeals:**

37	(a) Court Operations Program	3,620,299	3,620,299
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38 SOURCE OF FUNDS:

39	(1) State General Fund	3,620,299	
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40	Total Court of Civil Appeals	3,620,299	3,620,299
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	General Fund	Earmarked Funds	Appropriation Total
1	2. Court of Criminal Appeals:		
2	(a) Court Operations Program	4,352,627	4,352,627
3	SOURCE OF FUNDS:		
4	(1) State General Fund	4,352,627	
5	Total Court of Criminal Ap-		
6	peals	4,352,627	4,352,627
7	3. Judicial Inquiry Commission:		
8	(a) Administrative Services		
9	Program	404,507	404,507
10	SOURCE OF FUNDS:		
11	(1) State General Fund	404,507	
12	Total Judicial Inquiry Commis-		
13	sion	404,507	404,507
14	In addition to the above ap-		
15	propriation to the Judicial		
16	Inquiry Commission, there is		
17	hereby appropriated an amount		
18	up to \$225,000 that is neces-		
19	sary to fund costs for con-		
20	tracting for professional ser-		
21	vices (including attorneys,		
22	investigators and prosecu-		
23	tions) for judicial ethics		
24	investigations from Court As-		
25	sessed Costs Not Provided For		
26	in Section 2D of this act.		
27	4. Judicial Retirement Fund:		
28	(a) Fringe Benefits Program .	2,130,000	2,130,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund, Esti-		
31	imated	2,130,000	
32	Total Judicial Retirement Fund		
33	.....	2,130,000	2,130,000
34	5. Supreme Court:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program	9,685,551	9,685,551
2	SOURCE OF FUNDS:		
3	(1) State General Fund	9,685,551	
4	Total Supreme Court	9,685,551	9,685,551
5	The above appropriation to the		
6	Supreme Court from the State		
7	General Fund includes \$200,000		
8	for pro bono services in civil		
9	cases as required by Section		
10	12-10A-4(b), Code of Alabama		
11	1975.		
12	6. Supreme Court Library:		
13	(a) Court Operations Program	1,239,014	1,239,014
14	SOURCE OF FUNDS:		
15	(1) State General Fund	1,239,014	
16	Total Supreme Court Library .	1,239,014	1,239,014
17	7. Unified Judicial System:		
18	(a) Court Operations Program	102,531,971	48,748,730
19	Of the above appropriation		
20	\$225,000 shall be expended for		
21	the Access to Justice Project.		
22	(b) Administrative Services		
23	Program	5,040,251	5,040,251
24	(c) Drug Court Program	3,094,632	3,094,632
25	(d) Judicial Building Opera-		
26	tions Program	3,973,350	3,973,350
27	The above appropriation shall		
28	be utilized for debt service		
29	rent payments to the Judicial		
30	Building Authority.		
31	(e) Juvenile Probation Officer		
32	Services Program	13,804,934	1,020
33	(f) Alabama Sentencing Commis-		
34	sion	490,955	490,955

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	128,936,093	
3	(2) Advanced Technology and		
4	Data Exchange Fund	5,473,454	
5	(3) Court Automation Fund ...	3,335,617	
6	In accordance with Section		
7	12-19-180, Code of Alabama		
8	1975.		
9	(4) Court Referral Officer		
10	Fund	6,550,314	
11	In accordance with Sections		
12	12-23-1 through 12-23-19, Code		
13	of Alabama 1975.		
14	(5) Federal and Local Funds .	8,390,365	
15	(6) Transfer from Public Road		
16	and Bridge Fund Per Consti-		
17	tutional Amendment 354	25,000,000	
18	Total Unified Judicial System	128,936,093	48,749,750
			177,685,843
19	2C. Executive Branch:		
20	1. Accountancy, Alabama State		
21	Board of Public:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program	1,502,055	1,502,055
25	SOURCE OF FUNDS:		
26	(1) Alabama State Board of		
27	Public Accountancy Fund ...	1,502,055	
28	As provided in Section		
29	34-1-22, Code of Alabama 1975.		
30	In addition to the amount ap-		
31	propriated hereinabove to the		
32	State Board of Public Accoun-		
33	tancy, there is hereby appro-		
34	priated such an amount as may		
35	be necessary to pay the refund		
36	of any application for li-		
37	censes which may have been		

	General Fund	Earmarked Funds	Appropriation Total
1	rejected by the Board or with-		
2	drawn at the request of the		
3	applicant.		
4	Total Accountancy, Alabama		
5		1,502,055	1,502,055
6	2. Adjustment, Board of:		
7	(a) Special Services Program	685,125	685,125
8	SOURCE OF FUNDS:		
9	(1) State General Fund, Estimated	645,505	
10			
11	For expenditures as provided		
12	in Sections 31-3-2, 36-30-2,		
13	and 41-9-73, Code of Alabama		
14	1975.		
15	(2) State General		
16	Fund-Administrative Costs .	39,620	
17	As provided by Sections		
18	41-9-61 and 41-9-67, Code of		
19	Alabama 1975.		
20	Total Adjustment, Board of ..	685,125	685,125
21	3. Agricultural and Conservation Development Commission:		
22			
23	(a) Water Resource Development		
24	Program	1,794,485	71,036
25			1,865,521
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer	1,794,485	
29	(2) Alabama Agricultural and		
30	Conservation Development		
31	Commission Revolving Fund .		71,036
32	Total Agricultural and Conser-		
33	vation Development Commission	1,794,485	71,036
			1,865,521
34	4. Agricultural Center Board:		
35	(a) Agricultural Development		
36	Services Program	454,670	524,706
			979,376

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	454,670	
3	Of the above appropriation,		
4	\$40,000 shall be expended for		
5	capital outlay and repairs of		
6	Cullman County Fairgrounds.		
7	(2) Livestock Coliseum Fund .	524,706	
8	Total Agricultural Center		
9	Board	454,670	979,376
10	5. Agricultural Museum Board:		
11	(a) Agricultural Promotional		
12	Program	99,235	99,235
13	SOURCE OF FUNDS:		
14	(1) State General Fund	99,235	
15	Total Agricultural Museum		
16	Board	99,235	99,235
17	6. Agriculture and Industries,		
18	Department of:		
19	(a) Administrative Services		
20	Program	3,244,800	3,174,876
21	(b) Agricultural Inspection		
22	Services Program	5,518,459	12,095,730
23	(c) Laboratory Analysis and		
24	Disease Control Program ...	3,525,777	4,610,023
25	(d) Agricultural Development		
26	Services Program	2,534,231	2,637,431
27	Of the above appropriation,		
28	\$300,000 shall be used to		
29	match federal funds for the		
30	Farm and Ranch Lands Protec-		
31	tion Program. The above appro-		
32	priation includes \$99,286 from		
33	the State General Fund for		
34	expenses and awarding of		
35	prizes for fairs as provided		
36	in Section 2-7-21, Code of		
37	Alabama 1975, and other live-		

	General Fund	Earmarked Funds	Appropriation Total
1	stock shows exhibits and the		
2	Livestock Coliseum and other		
3	activities as deemed necessary		
4	by the Agricultural Center		
5	Board. Of the above appropriation,		
6	\$200,000 shall be expended		
7	for the Treasure Forest		
8	Program; \$250,000 shall be		
9	expended for the Center for		
10	Alternative Fuels; \$25,000 for		
11	rabbit production and promo-		
12	tion; and \$25,000 for the		
13	North Alabama Agriplex.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	14,823,267	
16	(2) Agricultural Fund		15,208,060
17	(3) Egg Inspection Fund		25,000
18	(4) Shipping Point Inspection		
19	Fund		7,285,000
20	Pursuant to Sections 2-9-20 et		
21	seq., Code of Alabama 1975.		
22	Total Agriculture and Indus-		
23	tries, Department of	14,823,267	22,518,060
24	7. Alabama Trust Fund Board:		
25	(a) Fiscal Management Program	31,000	31,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund	31,000	
28	Total Alabama Trust Fund Board		
29	.....	31,000	31,000
30	8. Alcoholic Beverage Control		
31	Board, Alabama:		
32	(a) Alcoholic Beverage Manage-		
33	ment Program	57,381,537	57,381,537
34	(b) Licensing, Regulation, and		
35	Enforcement Program	17,896,813	17,896,813
36	(c) Administrative Services		
37	Program	8,292,099	8,292,099

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) ABC Board Fund	83,492,884	
3	(2) Enforcement Seizure Fund	77,565	
4	Total Alcoholic Beverage Control Board, Alabama	83,570,449	83,570,449
6	In addition to the above appropriation herein made, there is hereby appropriated for		
7	each additional retail and wholesale store put into operation during the fiscal		
8	year, an amount equal to the sum required to install and operate a comparable store		
9	in operation by said Board. There is further appropriated to the Alabama Alcoholic		
10	Beverage Control Board, after provision has been made for the other expenditures		
11	herein authorized, such sums as are or may be necessary to purchase the alcoholic		
12	beverages which are essential to maintain adequate stocks and inventory for an economic		
13	and successful sales operation. In addition to the above appropriation, it is		
14	further provided that, in the event any county or municipality of the state shall,		
15	during the fiscal period covered by this appropriation by proper referendum, authorize		
16	the legal sale of malt and brewed beverages within such county or municipality		
17	there is further appropriated, in addition to the amount herein set out, an amount		
18	comparable to that expended during the prior fiscal year for beer and license tax		
19	supervision within counties or municipalities of similar size and population. Provided,		
20	further that the amount appropriated herein shall be reduced in like manner		
21	in the event any county or municipality wherein malt and brewed beverages are now		
22	authorized by law to be sold shall, during the fiscal period covered by this appropriation		
23	by proper referendum, declare unlawful the sale in such county or municipality		
24	of such malt or brewed beverages.		
25	9. Architects, Board for Registration of:		
26			
27	(a) Professional and Occupational Licensing and Regulation Program	514,500	514,500
30	SOURCE OF FUNDS:		
31	(1) Fund for the Board for Registration of Architects	514,500	
32	As provided in Section 34-2-41, Code of Alabama 1975.		
33	Total Architects, Board for Registration of	514,500	514,500
34			
35	10. Archives and History, Department of:		
36			
37	(a) Historical Resources Man-	1,946,765	351,000
38			2,297,765

	General Fund	Earmarked Funds	Appropriation Total
1	agement Program		
2	Of the above appropriation,		
3	\$10,560 shall be expended for		
4	the Academy of Honor.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	1,946,765	
7	(2) Archives Historical Col-		
8	lections Fund	1,000	
9	In accordance with Section		
10	41-6-71, Code of Alabama 1975.		
11	(3) Archives Services Fund ..	350,000	
12	In accordance with Section		
13	41-6-76, Code of Alabama 1975.		
14	Total Archives and History,		
15	Department of	1,946,765	2,297,765
16	11. Assisted Living Administra-		
17	tors, Alabama Board of Examin-		
18	ers of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program	86,400	86,400
22	SOURCE OF FUNDS:		
23	(1) Alabama State Board of		
24	Examiners of Assisted Living		
25	Administrators Fund	86,400	
26	As provided in Sections		
27	34-2A-1 through 34-2A-16, Code		
28	of Alabama 1975.		
29	Total Assisted Living Adminis-		
30	trators, Alabama Board of Ex-		
31	aminers of	86,400	86,400
32	12. Athlete Agents Commission,		
33	Alabama:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program	51,623	51,623
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	of the		
2	The Attorney General shall		
3	have the authority to expend		
4	any funds transferred from the		
5	State Personnel Department. In		
6	addition to the above appro-		
7	priation to the Office of the		
8	Attorney General, there is		
9	hereby appropriated any de-		
10	partmental receipts trans-		
11	ferred from the State Depart-		
12	ment of Education for tenure		
13	arbitration.		
14	15. Auctioneers, Alabama State		
15	Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		178,000	178,000
	tion Program		
19	SOURCE OF FUNDS:		
20	(1) State Board of Auctioneers		
21		178,000	
	Fund		
22	Total Auctioneers, Alabama		
23		178,000	178,000
	State Board of		
24	16. Auditor, State:		
25	832,207		832,207
	(a) Fiscal Management Program		
26	SOURCE OF FUNDS:		
27	832,207		
	(1) State General Fund		
28	832,207		832,207
	Total Auditor, State		
29	17. Banking Department, State:		
30	(a) Charter, License and Regu-		
31	late Financial Institutions		
32		15,624,000	15,624,000
	Program		
33	SOURCE OF FUNDS:		
34		12,592,000	
	(1) Banking Assessment Fees .		
35	As provided in Section		
36	5-2A-20, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Loan Examination Fund ...	3,032,000	
2	As provided in Sections		
3	5-2A-24, 5-16-38.1, and		
4	5-18-5, Code of Alabama 1975.		
5	Total Banking Department,		
6	State	15,624,000	15,624,000
7	18. Bar Association, Alabama		
8	State:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program	6,051,535	6,051,535
12	SOURCE OF FUNDS:		
13	(1) Federal and Local Funds .	1,031,635	
14	As provided in Sections		
15	34-3-17 and 34-3-18, Code of		
16	Alabama 1975.		
17	(2) State Bar Association Fund		
18	.....	5,019,900	
19	As provided in Sections 34-3-4		
20	and 34-3-44, Code of Alabama		
21	1975.		
22	Total Bar Association, Alabama		
23	State	6,051,535	6,051,535
24	19. Bear Creek Development Au-		
25	thority:		
26	(a) Water Resource Development		
27	Program	27,878	27,878
28	SOURCE OF FUNDS:		
29	(1) State General Fund	27,878	
30	Total Bear Creek Development		
31	Authority	27,878	27,878
32	20. Boxing Commission, Alabama:		
33	(a) Licensing, Regulation and		
34	Enforcement Program	165,000	165,000
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Boxing Commission		
2	Fund	165,000	
3	Total Boxing Commission, Ala-		
4	bama	165,000	165,000
5	As provided for in Act		
6	2009-622.		
7	21. Brierfield Ironworks Park:		
8	(a) Historical Resources Man-		
9	agement Program	67,500	67,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund	67,500	
12	Total Brierfield Ironworks		
13	Park	67,500	67,500
14	22. Building Commission, State:		
15	(a) Special Services Program	251,330	992,093
16	(b) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program		131,580
19	SOURCE OF FUNDS:		
20	(1) State General Fund	251,330	
21	(2) Home Inspectors Registra-		
22	tion Fund		131,580
23	As provided in Section		
24	34-14B-6, Code of Alabama		
25	1975.		
26	(3) Miscellaneous Funds, Esti-		
27	mated		992,093
28	Total Building Commission,		
29	State	251,330	1,123,673
30	23. Building Renovation Finance		
31	Authority, Alabama:		
32	(a) General Services Program	1,931,381	1,931,381
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,931,381	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Building Renovation Finance Authority, Alabama		
2	1,931,381		1,931,381
3	For operations and maintenance of the Alabama State House.		
4			
5	24. Cahaba Advisory Commission:		
6	(a) Historical Resources Management Program		
7	198,000		198,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
10	198,000		
11	Total Cahaba Advisory Commission		
12	198,000		198,000
13	25. Child Abuse and Neglect Prevention, State Department of:		
14	(a) Social Services Program .		
15	1,246,051	3,906,503	5,152,554
16	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.		
17			
18	SOURCE OF FUNDS:		
19	(1) State General Fund-Transfer		
20	1,246,051		
21	(2) Child Abuse Prevention Operating Fund		
22		3,876,503	
23	(3) Children's Trust Fund, Estimated		
24		30,000	
25	Total Child Abuse and Neglect Prevention, State Department of		
26	1,246,051	3,906,503	5,152,554
27			
28	26. Children's Affairs, Department of:		
29			
30	(a) Social Services Program .		
31	434,836	1,675,000	2,109,836
32	(b) Children's Policy Council Program		
33	20,000	500,000	520,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36	434,836		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General		
2	Fund-Transfer to Alabama		
3	Children's Policy Council		
4	20,000		
5	In accordance with Section		
6	26-24-31, Code of Alabama		
7	1975.		
8		2,175,000	
9	(3) Federal and Local Funds		
10	454,836	2,175,000	2,629,836
11	Total Children's Affairs, Department of		
12	It is the intent of the Legislature that the Department		
13	notify the members of each		
14	local legislative delegation		
15	(whenever possible) prior to		
16	grants being awarded in each		
17	legislative district. The Department		
18	shall notify the legislative		
19	delegation of the		
20	amount of the grant, the recipient		
21	of the grant and the		
22	date the grant is awarded.		
23	27. Children's Services Facilitation Team:		
24			
25		624,000	624,000
26	(a) Human Services Program		
27	SOURCE OF FUNDS:		
28	(1) Departmental Receipts		
29		624,000	
30	As provided in Section		
31	12-15-508, Code of Alabama		
32	1975.		
33		624,000	624,000
34	Total Children's Services Facilitation Team		
35	28. Chiropractic Examiners, Alabama State Board of:		
36			
37		487,500	487,500
38	(a) Professional and Occupational Licensing and Regulation Program		
	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Chiropractic Examiner's Fund		
3		487,500	
4	As provided in Section		
5	34-24-143, Code of Alabama		
6	1975.		
7	Total Chiropractic Examiners,		
8	Alabama State Board of		487,500
9	29. Choccolocco Creek Watershed		
10	Conservancy District:		
11	(a) Water Resource Development		
12	Program	14,570	14,570
13	SOURCE OF FUNDS:		
14	(1) State General Fund	14,570	
15	Total Choccolocco Creek Water-		
16	shed Conservancy District ...	14,570	14,570
17	30. Choctawhatchee, Pea and Yel-		
18	low Rivers Watershed Manage-		
19	ment Authority:		
20	(a) Water Resource Development		
21	Program	362,349	39,687
22	SOURCE OF FUNDS:		
23	(1) State General Fund	362,349	
24	(2) Choctawhatchee, Pea and		
25	Yellow Rivers Fund	39,687	
26	Total Choctawhatchee, Pea and		
27	Yellow Rivers Watershed Man-		
28	agement Authority	362,349	39,687
29	31. Citizenship Trust (American		
30	Village):		
31	(a) Historical Resources Man-		
32	agement Program	114,400	114,400
33	To be administered by the Cit-		
34	izenship Trust pursuant to		
35	Sections 16-44A-31 et seq.,		
36	Code of Alabama 1975, for		
37	statewide citizenship educa-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion programs and the American		
2	Village Constitution and Citi-		
3	zenship Education Center.		
4	(b) Alabama Center for Civic		
5	132,000		132,000
6	Life (David Mathews Center)		
7	SOURCE OF FUNDS:		
8	(1) State General Fund	246,400	
9	Total Citizenship Trust (Amer-		
10	American Village)	246,400	246,400
11	32. Conservation and Natural Re-		
12	sources, Department of:		
13	(a) State Land Management Pro-		
14		29,754,349	29,754,349
15	gram		
16	(b) Outdoor Recreation Sites		
17		40,233,196	40,233,196
18	and Services Program		
19	(c) Marine Police Program ...		
20		11,816,297	11,816,297
21	(d) Game and Fish Program ...		
22	350,000	36,808,241	37,158,241
23	Of the above appropriation,		
24	\$350,000 shall be expended for		
25	the Black Belt Adventures.		
26	(e) Marine Resources Program		
27		14,603,583	14,603,583
28	(f) Administrative Services		
29		10,209,624	10,209,624
30	Program		
31	(g) Capital Outlay Program ..		
32		12,623,964	12,623,964
33	The appropriation to the De-		
34	partment of Conservation and		
35	Natural Resources shall in-		
36	clude Alabama's pro rata share		
37	of the Gulf States Marine		
38	Fisheries Commission operation		
	expenses. The appropriation to		
	the Department of Conservation		
	and Natural Resources includes		
	funds for the maintenance,		
	staff and repair of the Gover-		
	nor's official beach mansion.		
	SOURCE OF FUNDS:		

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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer to Game and Fish		
3	Fund	350,000	
4	(2) ARRA Federal		
5	Grant-Longleaf Pine	150,000	
6	(3) Administrative Fund	10,209,624	
7	(4) Forever Wild Trust		
8	Fund-Transfer	425,000	
9	The funds hereinabove appro-		
10	propriated shall be payable as		
11	provided in Sections 9-2-1 et		
12	seq., Code of Alabama 1975.		
13	(5) Game and Fish Fund	500,000	
14	Pursuant to Section 40-23-77,		
15	Code of Alabama 1975.		
16	(6) Game and Fish		
17	Fund-Licenses, Fines, Fees,		
18	Interest Income and Other		
19	Departmental Receipts	37,494,506	
20	(7) Game and Fish Fund-Use Tax		
21	.....	12,699	
22	(8) Marine Police		
23	Fund-Licenses, Fines, Taxes,		
24	and Other Departmental Re-		
25	ceipts	11,816,297	
26	(9) Marine Resources		
27	Fund-Licenses, Taxes, Fines		
28	and Other Departmental Re-		
29	ceipts	14,599,668	
30	(10) Marine Resources		
31	Fund-Use Tax	3,915	
32	Pursuant to Section 40-23-77,		
33	Code of Alabama 1975.		
34	(11) Parks Revolving Fund,		
35	Estimated	32,276,246	
36	(12) State Lands Fund	38,104,349	
37	(13) State Lands		
38	Fund-Coastal	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 40-23-77,		
2	Code of Alabama 1975.		
3	(14) State Parks Fund	856,950	
4	(15) State Parks Fund, Esti-		
5	mated	5,000,000	
6	Pursuant to Section 40-23-35,		
7	Code of Alabama 1975.		
8	(16) State Parks		
9	Fund-Cigarette Tax	3,600,000	
10	Total Conservation and Natural		
11	Resources, Department of	350,000	156,399,254
12	33. Construction Recruitment In-		
13	stitute, Alabama:		
14	(a) Recruitment, Training and		
15	Promotion Program	1,750,000	1,750,000
16	SOURCE OF FUNDS:		
17	(1) Recruitment and Training		
18	Promotion Fund	1,750,000	
19	Pursuant to Act 2009-561 and		
20	2009-563.		
21	Total Construction Recruitment		
22	Institute, Alabama	1,750,000	1,750,000
23	34. Contractors, State Licensing		
24	Board for General:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program	2,059,978	2,059,978
28	SOURCE OF FUNDS:		
29	(1) State Licensing Board for		
30	General Contractors Fund ..	2,059,978	
31	Pursuant to Section 34-8-25,		
32	Code of Alabama 1975. In addi-		
33	tion to the amounts appropri-		
34	ated hereinabove to the State		
35	Licensing Board for General		
36	Contractors, there is hereby		
37	appropriated such an amount as		
38	may be necessary to pay the		

	General Fund	Earmarked Funds	Appropriation Total
1	refund of any application for		
2	licenses which may have been		
3	rejected by the Board or ap-		
4	plication withdrawn at the		
5	request of the applicant.		
6	Total Contractors, State Li-		
7		2,059,978	2,059,978
8	35. Corrections, Department of:		
9	(a) Administrative Services		
10	and Logistical Support Pro-		
11			
12			
13			
14			
15			
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	General Fund	Earmarked Funds	Appropriation Total
1	partment of Corrections is		
2	authorized to utilize funds		
3	herein appropriated as match-		
4	ing contributions, where re-		
5	quired and appropriate, to		
6	generate additional funds		
7	which would effectively in-		
8	crease the appropriations for		
9	the Department of Corrections.		
10	Any such grant funds so gener-		
11	ated and in direct support to		
12	the Department of Corrections'		
13	operations are also hereby		
14	appropriated.		
15	(4) DOC Miscellaneous and Fed-		
16	eral Funds (Bonus), Esti-		
17		39,107,910	
18	(5) DOC Miscellaneous and Fed-		
19	eral Funds, Estimated		
20		21,138,162	
21	(6) DOC Work Release, Esti-		
22	mated		
23		12,100,000	
24	(7) Department of Corrections		
25	Industries Tag Reve-		
26	nue-Estimated		
27		2,850,000	
28	(8) Drug Demand Reduction Fund		
29	.....	
30		1,360,623	
31	In accordance with Section		
32	13A-12-283, Code of Alabama		
33	1975.		
34	Total Corrections, Department		
35	of		
36	339,397,022	101,133,621	440,530,643
37	In addition to all other ap-		
38	propriations to the Department		
39	of Corrections, there is		
40	hereby conditionally appropri-		
41	ated to the Department of Cor-		
42	rections any receipts from the		
43	sale of Corrections' assets		
44	which are deposited into the		
	State General Fund. This ap-		
	propriation is conditioned		
	upon proceeds from the sale of		
	any Corrections' assets being		
	deposited into the State Gen-		

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund, the recommendation		
2	of the Director of Finance and		
3	the approval of the Governor.		
4	In addition to the above ap-		
5	propriation to the Department		
6	of Corrections, there is		
7	hereby appropriated		
8	\$10,000,000 from the State		
9	General Fund to be conditioned		
10	on the availability of funds		
11	in the State General Fund, the		
12	recommendation of the Director		
13	of Finance and the approval of		
14	the Governor. In addition to		
15	the above appropriations to		
16	the Department of Corrections,		
17	there is hereby conditionally		
18	appropriated from the State		
19	General Fund up to \$8,000,000		
20	to be contingent upon the De-		
21	partment's acquisition of the		
22	Life Tech Center and the Perry		
23	County Correctional Facility		
24	and upon the availability of		
25	funds in the State General		
26	Fund, the recommendation of		
27	the Director of Finance and		
28	the approval of the Governor.		
29	36. Cosmetology, Alabama Board		
30	of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program		
		2,894,787	2,894,787
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Cosmetol-		
36	ogy Fund		
		2,894,787	
37	As provided in Section		
38	34-7A-10, Code of Alabama		
39	1975.		
40	Total Cosmetology, Alabama		
41	Board of		
		2,894,787	2,894,787
42	37. Counseling, Alabama Board of		
43	Examiners in:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		428,620	428,620
4	SOURCE OF FUNDS:		
5	(1) Alabama Board of Examiners		
6		428,620	
7	in Counseling Fund		
8	As provided in Section		
9	34-8A-6, Code of Alabama 1975.		
10		428,620	428,620
11	38. Court Reporting, Alabama		
12	Board of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		105,000	105,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Board of Court		
18		105,000	
19	Reporting Fund		
20	As provided in Section		
21	34-8B-17, Code of Alabama		
22	1975.		
23		105,000	105,000
24	39. Credit Union Administration,		
25	Alabama:		
26	(a) Charter, License and Regu-		
27	late Financial Institutions		
28		1,715,055	1,715,055
29	SOURCE OF FUNDS:		
30	(1) Alabama Credit Union Ad-		
31		1,715,055	
32	ministration Fund		
33	As provided in Section 5-17-7,		
34	Code of Alabama 1975.		
35		1,715,055	1,715,055
36	40. Crime Victims Compensation		
37	Commission, Alabama:		

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	General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program,		
2	Estimated	79,200	3,696,500
			3,775,700
3	SOURCE OF FUNDS:		
4	(1) State General		
5	Fund-Transfer	79,200	
6	To be expended for the Victims		
7	of Crime and Leniency (VOCAL).		
8	(2) Alabama Crime Victims Com-		
9	ensation Commission Fund,		
10	Estimated		3,696,500
11	To be expended in accordance		
12	with Sections 15-23-1 through		
13	15-23-23, Code of Alabama		
14	1975.		
15	Total Crime Victims Compensa-		
16	tion Commission, Alabama	79,200	3,696,500
			3,775,700
17	41. Criminal Justice Information		
18	Center, Alabama:		
19	(a) Criminal Justice Informa-		
20	tion Services Program	1,957,776	7,397,398
			9,355,174
21	SOURCE OF FUNDS:		
22	(1) State General Fund	1,957,776	
23	(2) CJIS Automation Fund		3,047,066
24	(3) Federal and Local Funds .		4,350,332
25	Total Criminal Justice Infor-		
26	mation Center, Alabama	1,957,776	7,397,398
			9,355,174
27	42. Debt Service:		
28	(a) General Obligation Bonds,		
29	Series 2001-A, or subsequent		
30	refunding issue, Estimated		225,787
			225,787
31	In accordance with Constitu-		
32	tional Amendment Nos. 618 and		
33	619.		
34	(b) General Obligation Parks		
35	Bonds, Series 2001-C, Esti-		
36	mated	1,916,462	1,916,462

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendment No. 617.		
3	(c) General Obligation Histor-		
4	ical Sites Bonds, Series		
5	2001-D, Estimated	110,114	110,114
6	In accordance with Constitu-		
7	tional Amendment No. 617.		
8	(d) General Obligation Foren-		
9	sic Sciences Bonds, Series		
10	2001-B, Estimated	126,887	126,887
11	In accordance with Constitu-		
12	tional Amendment No. 620.		
13	(e) General Obligation Bonds,		
14	Series 2001-E, Estimated ..	7,668,538	7,668,538
15	In accordance with Constitu-		
16	tional Amendment No. 666.		
17	(f) General Obligation Bonds,		
18	Series 2002-A, Estimated ..	4,143,560	4,143,560
19	In accordance with Constitu-		
20	tional Amendment No. 666.		
21	(g) Alabama Public Health Care		
22	Authority, Estimated	3,524,550	3,524,550
23	The appropriation herein made		
24	for debt service on the Public		
25	Health Care Authority bonds		
26	for the fiscal year ending		
27	September 30, 2011, is made as		
28	provided for in Section		
29	22-21-318 (5) & (9), Code of		
30	Alabama 1975.		
31	(h) Alabama Mental Health Fi-		
32	nance Authority, Estimated	1,489,107	1,489,107
33	The appropriation herein made		
34	for debt service on the Mental		
35	Health Finance Authority bonds		
36	for the fiscal year ending		
37	September 30, 2011, is in lieu		
38	of the distribution of ciga-		
39	rette tax enumerated in Sec-		
40	tion 40-25-23 (1) (c) (1),		
41	Code of Alabama 1975, and the		
42	distribution of the tax on		

	General Fund	Earmarked Funds	Appropriation Total
1	spirituous and vinous liquors		
2	pursuant to Section 28-3-203		
3	(c) (2), Code of Alabama 1975.		
4	(i) Corrections Institution		
5	Finance Authority, Series		
6	2003-A and 2003-B, Estimated		
7	2,168,800		2,168,800
8	The appropriation herein made		
9	for debt service on the Cor-		
10	rections Institution Finance		
11	Authority bonds for the fiscal		
12	year ending September 30,		
13	2011, is in lieu of rent pay-		
14	ments pursuant to Section		
15	14-2-8, Code of Alabama 1975.		
16	(j) Alabama Building Renova-		
17	tion Finance Authority, Se-		
18	ries 1999 and 2006, Esti-		
19	4,928,735		4,928,735
20	The appropriation herein made		
21	for debt service on the Ala-		
22	bama Building Renovation Fi-		
23	nance Authority bonds for the		
24	fiscal year ending September		
25	30, 2011, is in lieu of rent		
26	payments collected pursuant to		
27	Section 41-10-471, Code of		
28	Alabama 1975.		
29	(k) General Obligation Bonds,		
30		1,843,102	1,843,102
31	Series 2005-A, Estimated ..		
32	In accordance with Constitu-		
33	tional Amendment No. 666.		
34	(l) General Obligation Bonds,		
35		4,763,563	4,763,563
36	Series 2006-A, Estimated ..		
37	In accordance with Constitu-		
38	tional Amendment No. 666.		
39	(m) General Obligation Bonds,		
40	5,000,000	19,413,963	24,413,963
41	Series 2007-A, Estimated ..		
42	In accordance with Constitu-		
	tional Amendment No. 666.		
	(n) General Obligation Bonds,		
		2,771,317	2,771,317
	Series 2010, Estimated		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendment No. 666 and		
3	No. 796.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Trans-		
6	19,137,768		
7	(2) Alabama Capital Improve-		
8	ment Trust Fund Transfer,		
9		40,956,717	
10	19,137,768	40,956,717	60,094,485
11	43. Development Office, Alabama:		
12	(a) Industrial Development		
13	3,850,749	350,000	4,200,749
14	SOURCE OF FUNDS:		
15	3,850,749		
16		350,000	
17	3,850,749	350,000	4,200,749
18	44. Dietetics/Nutrition Practice,		
19	Alabama State Board of Examin-		
20	ers for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		150,000	150,000
24	tion Program		
25	SOURCE OF FUNDS:		
26	(1) State Board of Dietet-		
27		150,000	
28	ics/Nutrition Fund		
29	As provided in Section		
30	34-34A-8, Code of Alabama		
31	1975.		
32	Total Dietetics/Nutrition		
33		150,000	150,000
34	45. District Attorneys:		
35	35,316,634		35,316,634

	General Fund	Earmarked Funds	Appropriation Total
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1	The proposed spending plan		
2	included in the above total is		
3	as follows:		
4	For use in the District Attor-		
5	ney's Office of the following		
6	Judicial Districts:		
7	1st Judicial Circuit		
8	...337,767		
9	4th Judicial Circuit		
10	...735,838		
11	5th Judicial Circuit		
12	...664,429		
13	6th Judicial Circuit		
14	...880,714		
15	7th Judicial Circuit		
16	...718,852		
17	8th Judicial Circuit		
18	...430,981		
19	9th Judicial Circuit		
20	...429,458		
21	10th Judicial Circuit		
22	...1,446,679		
23	11th Judicial Circuit		
24	...376,158		
25	12th Judicial Circuit		
26	...693,707		
27	13th Judicial Circuit		
28	...1,411,485		
29	14th Judicial Circuit		
30	...487,887		
31	15th Judicial Circuit		
32	...1,026,401		
33	16th Judicial Circuit		
34	...476,898		
35	17th Judicial Circuit		
36	...330,378		
37	18th Judicial Circuit		
38	...689,896		
39	19th Judicial Circuit		
40	...683,210		

		General Fund	Earmarked Funds	Appropriation Total
1	20th Judicial Circuit			
2	...566,185			
3	21st Judicial Circuit			
4	...397,401			
5	22nd Judicial Circuit			
6	...400,866			
7	23rd Judicial Circuit			
8	...820,779			
9	24th Judicial Circuit			
10	...337,782			
11	25th Judicial Circuit			
12	...392,206			
13	26th Judicial Circuit			
14	...557,400			
15	27th Judicial Circuit			
16	...495,773			
17	28th Judicial Circuit			
18	...727,629			
19	29th Judicial Circuit			
20	...583,858			
21	30th Judicial Circuit			
22	...421,510			
23	31st Judicial Circuit			
24	...334,099			
25	32nd Judicial Circuit			
26	...416,051			
27	33rd Judicial Circuit			
28	...330,301			
29	34th Judicial Circuit			
30	...262,251			
31	35th Judicial Circuit			
32	...357,294			
33	36th Judicial Circuit			
34	...259,261			
35	37th Judicial Circuit			
36	...500,154			
37	38th Judicial Circuit			
38	...395,565			
39	39th Judicial Circuit			

	General Fund	Earmarked Funds	Appropriation Total
1	...348,949		
2	40th Judicial Circuit		
3	...252,300		
4	41st Judicial Circuit		
5	...287,797		
6	Travel Expenses of District		
7	Attorneys ...19,000		
8	Salaries of District Attorneys		
9	...7,001,740		
10	For the use of the elected		
11	Assistant District Attorney of		
12	the Bessemer Division of the		
13	10th Judicial Circuit		
14	...436,105		
15	Salaries and Expenses of Su-		
16	pernumerary District Attorneys		
17	...5,875,307		
18	2nd Judicial Circuit		
19	...304,037		
20	3rd Judicial Circuit		
21	...414,296		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	35,316,634	
24	Total District Attorneys	35,316,634	35,316,634
25	46. Drycleaning Environmental		
26	Response Trust Fund Advisory		
27	Board, Alabama:		
28	(a) Self Insurance Program ..	416,500	416,500
29	SOURCE OF FUNDS:		
30	(1) Alabama Drycleaning Envi-		
31	ronmental Response Trust		
32	Fund	416,500	
33	Total Drycleaning Environmen-		
34	tal Response Trust Fund Advi-		
35	sory Board, Alabama	416,500	416,500
36	As provided in Sections		
37	22-30D-1 through 22-30D-12,		

	General Fund	Earmarked Funds	Appropriation To- tal
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1	Code of Alabama 1975.		
2	47. Economic and Community Af-		
3	fairs, Alabama Department of:		
4	(a) Administrative Support		
5	Services Program	215,247	10,484,167
6	(b) Planning Program	7,933,987	260,890,936

7 It is the intent of the Legis-
8 lature to provide from the
9 Planning Program assistance to
10 low-income and elderly citi-
11 zens who live on fixed incomes
12 for large increases in energy
13 bills due to increases allowed
14 by the Public Service Commis-
15 sion. Of the above appropria-
16 tion to the Planning Program,
17 at least \$1,306,800 shall be
18 spent for the Regional Plan-
19 ning Commission, of which
20 \$165,000 shall be expended by
21 the Regional Planning Commis-
22 sion for a state water mapping
23 project; \$792,000 is to be
24 expended for the Community
25 Action Agencies and distrib-
26 uted as a grant to the Commu-
27 nity Action Association of
28 Alabama which shall distribute
29 the funds to the twenty-two
30 recognized community action
31 administering agencies pro-
32 vided for in Section 11-96-1
33 through 11-96-6, Code of Ala-
34 bama 1975, based on their pop-
35 ulations below the poverty
36 level; the Community Action
37 Association of Alabama shall
38 not expend more than ten per-
39 cent of the funds for adminis-
40 trative expenses; \$63,360
41 shall be allocated to the Food
42 Assistance Program through the
43 Community Action Agencies of
44 Montgomery and Elmore Coun-
45 ties; \$100,000 shall be allo-

	General Fund	Earmarked Funds	Appropriation Total
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1 cated to the Food Assistance
 2 Program through the Community
 3 Action Agencies in Winston and
 4 Marion Counties; and \$88,000
 5 shall be expended for Kid One
 6 Transport. It is the intent of
 7 the Legislature that the allo-
 8 cations to the Community Ac-
 9 tion Agencies shall be in ad-
 10 dition to all federal funds to
 11 which those agencies are nor-
 12 mally entitled. In addition,
 13 it is the intent of the Legis-
 14 lature that federal funds due
 15 to the Community Action Agen-
 16 cies shall be allocated to the
 17 agencies within thirty days
 18 following approval of con-
 19 tracts between the agencies
 20 and ADECA. The Community Ac-
 21 tion Agencies shall provide a
 22 quarterly report of all state
 23 and federal expenditures made
 24 by each Community Action
 25 Agency to the Department Eco-
 26 nomic and Community Affairs
 27 Legislative Oversight Commis-
 28 sion and to the Department of
 29 Economic and Community Af-
 30 fairs. Of the above appropria-
 31 tion to the Planning Program,
 32 \$750,000 shall be expended for
 33 the Huntsville Chamber of Com-
 34 merce-Tennessee Valley BRAC;
 35 \$100,000 shall be expended for
 36 the Anniston-McClellan BRAC;
 37 \$100,000 shall be expended for
 38 the Montgomery-Maxwell Air
 39 Force Base BRAC; \$57,000 shall
 40 be allocated to Aid to Inmate
 41 Mothers; \$50,000 shall be al-
 42 located to the Fayette County
 43 Commission; \$50,000 shall be
 44 allocated to the Muscle Shoals
 45 National Heritage Area;
 46 \$25,000 shall be allocated to
 47 Holiday Hills Neighborhood

	General Fund	Earmarked Funds	Appropriation Total
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1	Park; \$35,000 shall be allo-		
2	cated to the City of Ensley;		
3	\$75,000 shall be allocated to		
4	the City of Mobile; \$220,000		
5	shall be allocated to the City		
6	of Cullman; \$175,000 shall be		
7	allocated to the Marshall		
8	County Commission; \$150,000		
9	shall be allocated to the Hale		
10	County Commission; \$125,000		
11	shall be allocated to the		
12	Tuscaloosa County Park and		
13	Recreation Authority (PARA);		
14	\$75,000 shall be allocated to		
15	the City of Tuscaloosa;		
16	\$75,000 shall be allocated to		
17	the Pickens County Commission;		
18	\$75,000 shall be allocated for		
19	the Gordo Area Community De-		
20	velopment Foundation; \$50,000		
21	shall be allocated for the		
22	City of Northport; \$100,000		
23	shall be allocated for Kid One		
24	Transport-Dallas County;		
25	\$75,000 shall be allocated for		
26	the Perry County Commission;		
27	\$25,000 shall be allocated for		
28	Main Street Birmingham;		
29	\$25,000 shall be allocated for		
30	Green Building Focus; \$25,000		
31	shall be allocated for the		
32	Y.W.C.A of Birmingham.;		
33	\$10,000 shall be allocated for		
34	the Memorial Park - Birming-		
35	ham; \$10,000 shall be allo-		
36	cated for Homewood City Park;		
37	\$10,000 shall be allocated to		
38	Rushton Park; \$35,000 shall be		
39	allocated to Vestavia Hills		
40	Library; \$150,000 shall be		
41	allocated for the Minority		
42	Technology Network and Center		
43	for Public Policy at Alabama		
44	State University; \$100,000		
45	shall be allocated to the Town		
46	of Powell; \$50,000 shall be		
47	allocated to the Franklin		

General Fund	Earmarked Funds	Appropriation Total
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1 County Commission; \$50,000
 2 shall be allocated to the City
 3 of Hamilton; \$50,000 shall be
 4 allocated to the City of
 5 Haleyville; \$100,000 shall be
 6 allocated to the City of Red
 7 Bay; \$100,000 shall be allo-
 8 cated to the City of Phil
 9 Campbell; \$50,000 shall be
 10 allocated to the City of
 11 Vernon; \$50,000 shall be allo-
 12 cated to the City of
 13 Sulligent; \$50,000 shall be
 14 allocated to the City of
 15 Millport; \$50,000 shall be
 16 allocated to the City of Cher-
 17 ookee; \$50,000 shall be allo-
 18 cated to the City of Berry;
 19 \$35,000 shall be allocated to
 20 the City of Hoke's Bluff;
 21 \$50,000 shall be allocated to
 22 the City of Chatom; \$40,000
 23 shall be allocated to the
 24 Bullock County Development
 25 Authority; \$50,000 shall be
 26 allocated for Envision Opelika
 27 for restoration of the Brown
 28 School for an arts center;
 29 \$25,000 shall be allocated to
 30 the Dunbar/Abrams Alumni Asso-
 31 ciation to renovate the
 32 Dunbar/Abrams building;
 33 \$20,000 shall be allocated to
 34 the Graysville City Council;
 35 \$10,000 shall be allocated to
 36 the City of Midfield; \$50,000
 37 shall be allocated to the
 38 Limestone County Commission;
 39 \$10,000 shall be allocated to
 40 the City of Bessemer for
 41 Carver Park; \$10,000 shall be
 42 allocated to the City of
 43 Brighton; \$25,000 shall be
 44 allocated to the Town of
 45 Baileyton for Senior Services;
 46 \$56,000 shall be expended for
 47 the Calhoun County Commission;

	General Fund	Earmarked Funds	Appropriation Total
1	\$10,000 shall be expended for		
2	the Boys and Girls Club of		
3	East Central Alabama; \$50,000		
4	shall be expended for the St.		
5	Clair County Commission;		
6	\$75,000 shall be expended for		
7	the Area Agencies on Aging for		
8	Senior Resource Centers;		
9	\$10,000 shall be expended for		
10	the Talladega Boys and Girls		
11	Club; \$100,000 shall be ex-		
12	pended for the City of		
13	Hanceville; \$50,000 shall be		
14	expended for the City of		
15	Russellville; \$50,000 shall be		
16	expended for the Mobile County		
17	Commission for the Agriculture		
18	Historical Museum; \$200,000		
19	shall be expended for the		
20	RESTOR Homeless Shelter;		
21	\$75,000 shall be expended for		
22	Floral State Park; and		
23	\$10,000 shall be expended for		
24	the City of Sylacauga.		
25	(c) Skills Enhancement and		
26	Employment Opportunities		
27	Program	2,008,273	43,563,755
28	(d) Energy Management Program	435,914	66,064,416
29	(e) Law Enforcement Planning		
30	and Development Program ...	605,035	60,870,682
31	Of the above appropriation,		
32	\$10,000 shall be allocated to		
33	the Coosa County Commission		
34	for law enforcement.		
35	(f) Surplus Property Program	439,646	1,607,545
36	(g) Water Resources Program .	2,899,442	6,837,848
37	Of the above appropriation,		
38	\$425,000 shall be transferred		
39	to the Coalition of Alabama		
40	Waterway Associations to be		
41	expended as follows: \$106,250		
42	for the Coosa-Alabama River		
43	Improvement Association;		
44	\$106,250 for the Tri-Rivers		
45	Waterway Development Associa-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion; \$106,250 for the Tennes-		
2	see River Valley Association;		
3	and \$106,250 for the War-		
4	rior-Tombigbee Waterway Asso-		
5	ciation.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	14,537,544	
8	(2) Administrative Transfers		
9	and Other Departmental Re-		
10	ceipts	10,484,167	
11	(3) Administrative Transfers		
12	from Federal-Donated Surplus		
13	Property Sales, Estimated .	1,116,545	
14	(4) Administrative Transfers		
15	from State-Owned Surplus		
16	Property Sales, Estimated .	491,000	
17	(5) Federal Jobs Funds, Esti-		
18	mated	4,853,000	
19	(6) Federal Stimulus Funds,		
20	Estimated	163,879,909	
21	(7) Federal and Local Funds .	244,653,046	
22	(8) Juvenile Accountability		
23	Incentive Block Fund	20,000,000	
24	(9) Neighbors Helping Neigh-		
25	bors Fund	25,000	
26	(10) State Safety Coordinat-		
27	ing Fund	1,816,682	
28	(11) Traffic Safety Trust		
29	Fund	3,000,000	
30	Total Economic and Community		
31	Affairs, Alabama Department of		
32	.....	14,537,544	450,319,349
33			464,856,893
34	It is the intent of the Legis-		
35	lature that all grants shall		
36	follow the standard and proper		
37	grant process and shall meet		
38	all department guidelines. The		
39	Alabama Department of Economic		
40	and Community Affairs shall,		
	from the funds appropriated		

	General Fund	Earmarked Funds	Appropriation Total
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1 above, pay the state's annual
 2 membership fees to the South-
 3 ern Growth Policies Board. The
 4 Director of the Alabama De-
 5 partment of Economic and Com-
 6 munity Affairs shall report to
 7 the Chairs of the House Com-
 8 mittee on Government Appropri-
 9 ations and the Senate Finance
 10 and Taxation-General Fund Com-
 11 mittee and the Legislative
 12 Fiscal Officer all funds and
 13 grants expended specifically
 14 in rural areas of the state
 15 and/or areas with high unem-
 16 ployment and low personal in-
 17 come levels. The report shall
 18 detail the amount of funds
 19 available in each program and
 20 the amount of funds expended
 21 in these targeted areas. The
 22 Director of the Alabama De-
 23 partment of Economic and Com-
 24 munity Affairs shall report
 25 within thirty days after the
 26 end of each quarter all grants
 27 made by the Departments in the
 28 previous quarter to the Chairs
 29 of the House Committee on Gov-
 30 ernment Appropriations and the
 31 Senate Finance and Taxa-
 32 tion-General Fund Committee
 33 and the Legislative Fiscal
 34 Officer. The report shall in-
 35 clude the recipient of the
 36 grant, the source of funds for
 37 each grant, and the purpose of
 38 each grant. Each quarter's
 39 appropriation to the Depart-
 40 ment of Economic and Community
 41 Affairs is contingent upon the
 42 receipt of the previous quar-
 43 ter's report. The Director of
 44 the Alabama Department of Eco-
 45 nomic and Community Affairs
 46 shall notify all members of
 47 the local legislative delega-

	General Fund	Earmarked Funds	Appropriation Total
1	tion five days prior to the		
2	announcement of any grant made		
3	to any entity located in the		
4	legislative jurisdiction. The		
5	five days prior notice re-		
6	quirement shall be waived in		
7	the event of a declared emer-		
8	gency. The Governor shall en-		
9	courage the department to dis-		
10	burse the funds provided		
11	herein on a nondiscriminatory		
12	basis.		
13	48. Electrical Contractors, Board		
14	of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		427,500	427,500
	tion Program		
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Electri-		
20		427,500	
	cal Contractors Fund		
21	As provided in Section		
22	34-36-17, Code of Alabama		
23	1975.		
24	Total Electrical Contractors,		
25		427,500	427,500
	Board of		
26	49. Electronic Security Board of		
27	Licensure, Alabama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		384,000	384,000
	tion Program		
31	SOURCE OF FUNDS:		
32	(1) Alabama Electronic Secu-		
33	rity Board of Licensure Fund		
34		384,000	
		
35	Total Electronic Security		
36		384,000	384,000
	Board of Licensure, Alabama .		
37	50. Emergency Management Agency:		
38	(a) Readiness and Recovery		
39	1,881,968	131,936,347	133,818,315
	Program		

	General Fund	Earmarked Funds	Appropriation Total
1	From the above appropriation,		
2	the amounts necessary to comply with the provisions of Act		
3	2007-462 are hereby appropriated and shall be expended for		
4	the purposes provided for in		
5	Section 31-9-62, Code of Alabama 1975.		
6			
7			
8			
9	SOURCE OF FUNDS:		
10	(1) State General Fund	1,731,968	
11	(2) State General Fund -		
12	Transfer	150,000	
13	(3) Federal and Local Funds .		131,936,347
14	Total Emergency Management		
15	Agency	1,881,968	133,818,315
16	Of the above appropriation, at least \$246,306 shall be expended as a transfer to County		
17	Emergency Management Agencies;		
18	\$99,000 shall be expended for the Civil Air Patrol; and		
19	\$237,600 shall be expended for early warning sirens.		
20			
21			
22			
23			
24	51. Engineers and Land Surveyors,		
25	State Board of Licensure for		
26	Professional:		
27	(a) Professional and Occupational Licensing and Regulation Program		1,752,153
28			1,752,153
29			
30	SOURCE OF FUNDS:		
31	(1) Professional Engineers and Professional Land Surveyors		
32	Fund		1,752,153
33			
34	As provided in Section 34-11-36, Code of Alabama 1975.		
35			
36			
37	Total Engineers and Land Surveyors, State Board of		
38	Licensure for Professional ..	1,752,153	1,752,153
39			

	General Fund	Earmarked Funds	Appropriation Total
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1	52. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4	Program	6,301,230	194,395,625
5	Of the above appropriation		200,696,855
6	from the State General Fund,		
7	\$158,400 shall be expended for		
8	the Environmental Justice		
9	Unit; \$250,000 shall be ear-		
10	marked for the Town of Valley		
11	Grande for wastewater improve-		
12	ments; and \$300,000 shall be		
13	expended for the National Pol-		
14	lution Discharge Elimination		
15	System (NPDES) program.		
16	SOURCE OF FUNDS:		
17	(1) State General		
18	Fund-Transfer	5,535,984	
19	(2) State General		
20	Fund-Transfer to Hazardous		
21	Substance Cleanup Fund	19,806	
22	As provided in Sections		
23	22-30A-3 through 22-30A-11,		
24	Code of Alabama 1975.		
25	(3) State General		
26	Fund-Transfer to Pollution		
27	Control Grant Fund	428,640	
28	(4) State General		
29	Fund-Transfer-Steel		
30	Dust/Sludge	316,800	
31	The above transfer from the		
32	State General Fund is from		
33	revenue generated from the		
34	state fees on the disposal of		
35	emission control dust/sludge		
36	from the primary production of		
37	steel in electric arc furnaces		
38	pursuant to Section		
39	22-30B-2(c)(4) and is limited		
40	to the actual amount of such		
41	receipts which are deposited		
42	into the State General Fund		
43	for the Department of Environ-		

	General Fund	Earmarked Funds	Appropriation Total
1	mental Management during the		
2	fiscal year ending September		
3	30, 2011.		
4	(5) Alabama Recycling Fund ..	2,090,000	
5	In accordance with Section		
6	22-27-17 and Section 22-27-18,		
7	Code of Alabama 1975.		
8	(6) Departmental Receipts ...	550,000	
9	(7) Environmental Management		
10	Fines and Fees	33,811,853	
11	As provided in Section		
12	22-22A-11, Code of Alabama		
13	1975.		
14	(8) Federal Funds	22,680,781	
15	(9) Federal Jobs Funds, Esti-		
16	.....	20,816,000	
17	(10) Federal Match-Public		
18	Water Authority	12,000,000	
19	(11) Federal Match-Water		
20	Pollution Control Authority	20,034,836	
21	(12) Federal Stimulus Funds,		
22	Estimated	32,000,000	
23	(13) Hazardous Substance		
24	Cleanup Fund	337,452	
25	As provided in Sections		
26	22-30A-3 through 22-30A-11,		
27	Code of Alabama 1975.		
28	(14) Pollution Control Grant		
29	Fund	700,000	
30	As provided in Section		
31	22-22A-16, Code of Alabama		
32	1975.		
33	(15) Public Water SRF Admin-		
34	istrative Fees	1,565,443	
35	(16) SRF Administrative Fees		
36	.....	3,609,260	
37	As provided in Section		
38	22-34-3, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(17) Scrap Tire Fund	3,805,000	
2	As provided in Section		
3	22-40A-15, Code of Alabama		
4	1975.		
5	(18) Scrap Tire		
6	Fund-Transfer	805,000	
7	As provided in Section		
8	22-40A-22, Code of Alabama		
9	1975.		
10	(19) Solid Waste Fund	2,090,000	
11	In accordance with Section		
12	22-27-17 and Section 22-27-18,		
13	Code of Alabama 1975.		
14	(20) Underground and Above-		
15	ground Storage Tank Trust		
16	Fund	35,400,000	
17	As provided in Section		
18	22-35-5, Code of Alabama 1975.		
19	(21) Underground and Above-		
20	ground Storage Tank Trust		
21	Fund-Transfer	2,100,000	
22	As provided in Section		
23	22-35-9, Code of Alabama 1975.		
24	Total Environmental Manage-		
25	ment, Department of	6,301,230	194,395,625
26	Of the above appropriation,		
27	\$277,200 shall be expended for		
28	the Concentrated Animal Feed-		
29	ing Operation (CAFO).		
30	53. Ethics Commission, Alabama:		
31	(a) Regulation of Public Offi-		
32	cial and Employees Program	1,784,401	1,784,401
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,784,401	
35	Total Ethics Commission, Ala-		
36	bama	1,784,401	1,784,401

	General Fund	Earmarked Funds	Appropriation Total
1	54. Executive Commission on Com-		
2	munity Services Grants, State:		
3	(a) Community Services Grants		
4	Program	3,550,000	3,550,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund	3,550,000	
7	Total Executive Commission on		
8	Community Services Grants,		
9	State	3,550,000	3,550,000
10	The above appropriation from		
11	the State General Fund to the		
12	State Executive Commission on		
13	Community Services Grants		
14	shall be distributed to House		
15	legislative districts only.		
16	Notwithstanding the minimum		
17	amounts provided for in Sec-		
18	tion 29-2-123, Code of Alabama		
19	1975, the Commission shall		
20	ensure that of any appropria-		
21	tions awarded by the Commis-		
22	sion from the funds appropri-		
23	ated in this section, a mini-		
24	mum of the equivalent of 0.8%		
25	of such appropriation shall be		
26	distributed to each House dis-		
27	trict.		
28	55. Farmers' Market Authority:		
29	(a) Agricultural Development		
30	Services Program	496,484	3,529,151
31	SOURCE OF FUNDS:		
32	(1) State General Fund	496,484	
33	(2) Farmer's Market Authority		
34	Fund		3,529,151
35	Total Farmers' Market Author-		
36	ity	496,484	3,529,151
37	56. Finance, Department of:		

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	General Fund	Earmarked Funds	Appropriation Total	
1	(a) Fiscal Management Program	6,349,296	3,624,229	9,973,525
2	(b) Administrative Support			
3	Services Program	3,860,328	127,525,066	131,385,394
4	SOURCE OF FUNDS:			
5	(1) State General Fund	9,078,824		
6	(2) State General Fund -			
7	Transfer	1,130,800		
8	(3) Accounting and Administra-			
9	tion Fund		2,361,369	
10	(4) Capitol Complex Mainte-			
11	nance and Repair Fund		21,488,498	
12	(5) Debt Management Fund, Es-			
13	timated		526,021	
14	(6) Employee Injury Compensa-			
15	tion Trust			
16	Fund-Administration		3,732,186	
17	As provided in Sections			
18	36-29A-1, et seq., Code of			
19	Alabama 1975.			
20	(7) Federal Stimulus Funds,			
21	Estimated		2,000,000	
22	(8) Finance Director's Revolv-			
23	ing Fund		970,000	
24	(9) General Liability Trust			
25	Fund-Administration		960,336	
26	As provided in Sections			
27	36-1-6.1, et seq., Code of			
28	Alabama 1975.			
29	(10) Legal Revolving Fund .		1,464,275	
30	(11) Mail and Supply Revolv-			
31	ing Fund		8,904,624	
32	(12) Miscellaneous Funds,			
33	Estimated		169,488	
34	(13) Motor Pool Revolving			
35	Fund		3,794,325	
36	(14) Personnel Revolving			
37	Fund		389,069	

	General Fund	Earmarked Funds	Appropriation Total
1 (15) SMART Business Systems			
2 Fund, Estimated		5,000,000	
3 (16) State Insurance			
4 Fund-Administration		3,431,968	
5 As provided in Sections			
6 41-15-1, et seq., Code of Ala-			
7 bama 1975.			
8 (17) State Procurement Fund,			
9 Estimated		1,000,000	
10 (18) Telephone Revolving			
11 Fund, Estimated		74,957,136	
12 Total Finance, Department of	10,209,624	131,149,295	141,358,919
13 57. Flexible Employees Benefit			
14 Board:			
15 (a) Fringe Benefits Program,			
16 Estimated		1,567,946	1,567,946
17 In accordance with Sections			
18 36-29-20 through 36-29-30,			
19 Code of Alabama 1975.			
20 SOURCE OF FUNDS:			
21 (1) Flexible Employees Benefit			
22 Board Fund, Estimated		1,567,946	
23 Total Flexible Employees Bene-			
24 fit Board		1,567,946	1,567,946
25 58. Forensic Sciences, Department			
26 of:			
27 (a) Forensic Science Services			
28 Program	11,710,728	14,624,664	26,335,392
29 SOURCE OF FUNDS:			
30 (1) State General Fund	11,710,728		
31 (2) Chemical Test Fund		2,062,479	
32 As provided in Sections			
33 36-18-51 and 32-5A-191, Code			
34 of Alabama 1975.			
35 (3) DNA Fund		6,840,654	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Federal and Local Funds .	3,597,060	
2	(5) Forensic Services Fund ..	2,109,471	
3	As provided in Sections		
4	36-18-6 through 36-18-8, Code		
5	of Alabama 1975.		
6	(6) Forfeited Assets Fund ...	15,000	
7	Total Forensic Sciences, De-		
8	partment of	11,710,728	14,624,664
			26,335,392
9	59. Foresters, Alabama State		
10	Board of Registration for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program	200,000	200,000
14	SOURCE OF FUNDS:		
15	(1) Professional Foresters		
16	Fund	200,000	
17	As provided in Section		
18	34-12-36, Code of Alabama		
19	1975.		
20	Total Foresters, Alabama State		
21	Board of Registration for ...	200,000	200,000
22	60. Forestry Commission, Alabama:		
23	(a) Forest Resources Protec-		
24	tion and Development Program		
25	.....	13,470,631	13,782,842
26	Of the above appropriation to		27,253,473
27	the Alabama Forestry Commis-		
28	sion, \$1,533,416 shall be used		
29	for rural and community fire		
30	protection. All monies re-		
31	ceived by the Forestry Commis-		
32	sion for Volunteer Fire De-		
33	partments or Rural Fire Pro-		
34	tection, from whatever source,		
35	must be used for those pur-		
36	poses and an accounting of		
37	same shall be filed with both		
38	houses of the Legislature be-		
39	fore the third legislative day		

	General Fund	Earmarked Funds	Appropriation Total
1 of the regular session. The			
2 State Forester shall notify			
3 all members of the local leg-			
4 islative delegation five days			
5 prior to the presentation of			
6 any funds to any of the Volun-			
7 teer Fire Departments within			
8 that legislative district. The			
9 State Forester shall make ev-			
10 ery effort to involve the mem-			
11 bers of the local legislative			
12 delegation who wish to partic-			
13 ipate in the presentation of			
14 each grant.			
15 SOURCE OF FUNDS:			
16 (1) State General			
17 Fund-Transfer	13,470,631		
18 (2) Federal and Local Funds .		7,540,865	
19 (3) Forestry Commission Fund		6,241,977	
20 Total Forestry Commission,			
21 Alabama	13,470,631	13,782,842	27,253,473
22 61. Forever Wild Land Trust,			
23 Board of Trustees:			
24 (a) Capital Outlay Program ..		8,177,697	8,177,697
25 (b) Administrative Services			
26 Program		7,674,240	7,674,240
27 Of the above appropriation to			
28 the Administration Program, an			
29 amount equal to 15% of capital			
30 outlay expenditures shall be			
31 transferred to the Forever			
32 Wild Land Trust Stewardship			
33 Account, in accordance with			
34 Constitutional Amendment No.			
35 543, adopted pursuant to Act			
36 91-219.			
37 SOURCE OF FUNDS:			
38 (1) Forever Wild Land Trust			
39 Fund		15,851,937	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forever Wild Land Trust,		
2	Board of Trustees		
		15,851,937	15,851,937
3	The above appropriation is in		
4	accordance with the Constitu-		
5	tional Amendment No. 543,		
6	adopted pursuant to Act		
7	91-219.		
8	62. Forever Wild Trust Fund,		
9	Stewardship Board:		
10	(a) Alabama Natural Heritage		
11	Program		
		890,000	890,000
12	SOURCE OF FUNDS:		
13	(1) Forever Wild Trust Fund		
14	Stewardship Fund		
		890,000	
15	Total Forever Wild Trust Fund,		
16	Stewardship Board		
		890,000	890,000
17	63. Funeral Service, Alabama		
18	Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program		
		272,590	272,590
22	SOURCE OF FUNDS:		
23	(1) Alabama Funeral Directors		
24	and Embalmers Fund		
		272,590	
25	As provided in Section		
26	34-13-23, Code of Alabama		
27	1975.		
28	Total Funeral Service, Alabama		
29	Board of		
		272,590	272,590
30	64. Geological Survey:		
31	(a) Discovery and Development		
32	of Mineral, Energy and Water		
33	Resources, Geologic Research		
34	and Topographic Mapping Pro-		
35	gram		
	2,740,680	2,074,462	4,815,142
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	2,740,680		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds .	2,074,462	
2	Total Geological Survey	2,740,680	4,815,142
3	In addition to the above ap-		
4	propriation to the Geological		
5	Survey, there is hereby condi-		
6	tionally appropriated \$650,000		
7	from the State General Fund.		
8	This appropriation is condi-		
9	tioned upon the availability		
10	of funds in the State General		
11	Fund, the recommendation of		
12	the Director of Finance and		
13	the approval of the Governor.		
14	This conditional shall be a		
15	first priority conditional and		
16	shall be released before any		
17	other conditional appropria-		
18	tion made in this act. This		
19	conditional appropriation		
20	shall be expended for a state-		
21	wide ground water assessment		
22	project and to consult with		
23	researchers at Alabama A&M		
24	University in their ground		
25	water assessment project.		
26	65. Geologists, Alabama Board of		
27	Licensure for Professional:		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping Pro-		
32	gram	60,000	60,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Licensure		
35	for Professional Geologists		
36	Fund	60,000	
37	As provided in Section		
38	34-41-6, Code of Alabama 1975.		
39	Total Geologists, Alabama		
40	Board of Licensure for Profes-		
41	sional	60,000	60,000

	General Fund	Earmarked Funds	Appropriation Total
1	66. Governor's Contingency Fund:		
2			
3	(a) Executive Direction Program	202,994	202,994
4	SOURCE OF FUNDS:		
5	(1) State General Fund	202,994	
6	Total Governor's Contingency		
7	Fund	202,994	202,994
8	Each expenditure from the con-		
9	tingency fund, the purpose of		
10	each expenditure, and to whom		
11	each payment was made shall be		
12	reported on Open.Alabama.gov.		
13	The Governor shall report		
14	monthly to the Chair of the		
15	House Government Appropria-		
16	tions Committee, the Chair of		
17	the Senate Finance and Taxa-		
18	tion-General Fund Committee		
19	and the Legislative Fiscal		
20	Officer each expenditure from		
21	the contingency fund, the pur-		
22	pose of each expenditure, and		
23	to whom each payment was made.		
24	67. Governor's Mansion:		
25			
26	(a) Executive Direction Program	311,516	311,516
27	SOURCE OF FUNDS:		
28	(1) State General Fund	311,516	
29	Total Governor's Mansion	311,516	311,516
30	68. Governor's Office:		
31			
32	(a) Executive Direction Program	1,906,934	1,906,934
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,906,934	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Office	1,906,934	1,906,934
2	69. Governor's Office on Disabil-		
3	ity:		
4	(a) Executive Direction Pro-		
5	gram	232,195	232,195
6	SOURCE OF FUNDS:		
7	(1) State General Fund	232,195	
8	Total Governor's Office on		
9	Disability	232,195	232,195
10	70. Governor's Office of Faith		
11	Based and Community Initia-		
12	tives:		
13	(a) Executive Direction Pro-		
14	gram	129,512	3,588,763
15	Of the above appropriation,		3,718,275
16	\$50,000 shall be expended for		
17	Urban Ministry.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	129,512	
20	(2) Federal Funds		3,185,763
21	(3) Federal Jobs Funds, Esti-		
22	mated		403,000
23	Total Governor's Office of		
24	Faith Based and Community Ini-		
25	tatives	129,512	3,588,763
26	71. Health, Department of Public:		
27	(a) Administrative Services		
28	Program	9,818,546	22,262,395
29	(b) Children's Health Insur-		32,080,941
30	ance Program	35,610,967	161,890,854
31	The above appropriation for		197,501,821
32	the Children's Health Insur-		
33	ance Program shall cover unin-		
34	sured eligible children up to		
35	300% of the federal poverty		

	General Fund	Earmarked Funds	Appropriation Total
1	level. Any of the above appro-		
2	priation in excess of the		
3	amount needed to fully fund		
4	the Alabama Children's Health		
5	Insurance Program at 300% of		
6	the federal poverty level may		
7	be expended for other public		
8	health programs within the		
9	Department of Public Health.		
10	(c) Public Health Services		
11	44,161,311	548,825,522	592,986,833
12	Of the above appropriation, at		
13	least \$5,034,400 shall be ex-		
14	pended for the Alabama Drug		
15	Assistance Program and other		
16	AIDS programs; \$540,000 for		
17	frozen meals in the Medicaid		
18	Waiver Program; and \$279,200		
19	shall be expended for the pur-		
20	chase of the Hepatitis B vac-		
21	cine to be provided to chil-		
22	dren; \$316,800 shall be ex-		
23	pended for the Breast and Cer-		
24	vical Cancer Early Detection		
25	Program; \$88,000 shall be ex-		
26	pended for Save the Children -		
27	Rachel Patterson Elementary		
28	School in Atmore; \$125,000		
29	shall be expended for the		
30	Transplant Database at the		
31	University of Alabama in Bir-		
32	mingham; \$10,000 shall be ex-		
33	pended for the Epilepsy Foun-		
34	dation; \$90,000 shall be ex-		
35	pended for prostate screening;		
36	\$237,600 shall be expended for		
37	the Community Care Network;		
38	\$100,000 shall be expended for		
39	the Amyotrophic Lateral Scle-		
40	rosis (ALS) Association of		
41	Alabama for the establishment		
42	of an ALS Regional Certified		
43	Clinic; \$200,000 shall be ex-		
44	pended for the Statewide Obe-		
45	sity Program; and \$465,000		
46	shall be expended for the de-		
47	velopment of a Sports Medicine		

	General Fund	Earmarked Funds	Appropriation Total
1	and Athletic Trauma Initiative		
2	in conjunction with the Na-		
3	tional Center for Sports		
4	Safety which focuses on bicy-		
5	cle safety.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	53,979,857	
8	(2) State General		
9	Fund-Transfer-CHIP Program	35,610,967	
10	(3) Cigarette Tax-\$0.01 and		
11	\$0.02		4,612,947
12	As provided in Sections		
13	40-25-2 and 40-25-23, Code of		
14	Alabama 1975.		
15	(4) Controlled Substance Data-		
16	base Fund		530,836
17	(5) Emergency Medical Fund ..		110,264
18	(6) Federal Funds		457,753,996
19	(7) Federal Jobs Funds, Esti-		
20	mated		5,141,123
21	(8) Federal Stimulus Funds,		
22	Estimated		14,628,370
23	(9) Hospital Licenses Fund ..		1,583,785
24	(10) Local Health Depart-		
25	ments Fund		209,288,591
26	(11) Milk Processing Fund .		120,031
27	(12) Miscellaneous Funds ..		30,149,665
28	(13) Plan Review Fund		1,089,846
29	(14) Public Health Manage-		
30	ment Entity Fund		25,000
31	(15) Radiation Safety Fund		1,737,237
32	(16) Vital Statistics Fund		6,207,080
33	Total Health, Department of		
34	Public	89,590,824	732,978,771
			822,569,595

	General Fund	Earmarked Funds	Appropriation To- tal
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1 The Department of Public
 2 Health will reimburse to the
 3 Alabama Medicaid Agency the
 4 state match necessary to cover
 5 increased revenues for ser-
 6 vices as a result of fee in-
 7 creases. The Department of
 8 Public Health will be respon-
 9 sible to the Alabama Medicaid
 10 Agency for any disallowance of
 11 Public Health Department costs
 12 as a result of federal or
 13 state audit. In addition to
 14 the above appropriations to
 15 the Department of Public
 16 Health, there is hereby appro-
 17 priated such funds as become
 18 available from the Penny Trust
 19 Fund for the fiscal year end-
 20 ing September 30, 2011, pursu-
 21 ant to Section 41-15A-2, Code
 22 of Alabama 1975, and Constitu-
 23 tional Amendment No. 512. In
 24 addition to the above appro-
 25 priation to the Department of
 26 Public Health, there is hereby
 27 appropriated \$5,000,000 from
 28 the State General Fund to be
 29 conditioned upon the avail-
 30 ability of funds in the State
 31 General Fund, the recommenda-
 32 tion of the Director of Fi-
 33 nance and the approval of the
 34 Governor. In addition, there
 35 is hereby conditionally appro-
 36 priated \$3,100,000 to the De-
 37 partment of Public Health for
 38 infant mortality to be condi-
 39 tioned upon the availability
 40 of funds in the State General
 41 Fund, the recommendation of
 42 the Director of Finance and
 43 the approval of the Governor.

44 **72. Health Planning Agency,**
 45 **State:**

46 (a) Health Planning Develop-	215,367	1,207,059	1,422,426
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	General Fund	Earmarked Funds	Appropriation Total
1	ment and Regulation Program		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	215,367	
4	(2) Certificate-of-Needs Fees	931,059	
5	(3) Departmental Receipts ...	276,000	
6	Total Health Planning Agency,		
7	State	215,367	1,207,059
8	73. Hearing Instrument Dealers,		
9	Alabama Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program	54,000	54,000
13	SOURCE OF FUNDS:		
14	(1) Hearing Instrument Dealers		
15	Fund	54,000	
16	As provided in Section		
17	34-14-33, Code of Alabama		
18	1975.		
19	Total Hearing Instrument Deal-		
20	ers, Alabama Board of	54,000	54,000
21	74. Heating, Air Conditioning,		
22	and Refrigeration Contractors,		
23	Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program	1,197,731	1,197,731
27	SOURCE OF FUNDS:		
28	(1) Heating and Air Condition-		
29	ing Contractors Fund	1,197,731	
30	As provided in Sections		
31	34-31-18 through 34-31-34,		
32	Code of Alabama 1975.		
33	Total Heating, Air Condition-		
34	ing, and Refrigeration Con-		
35	tractors, Board of	1,197,731	1,197,731

	General Fund	Earmarked Funds	Appropriation Total
1	75. Historic Blakeley Authority:		
2			
3	(a) Historical Resources Management Program	178,200	178,200
4	SOURCE OF FUNDS:		
5	(1) State General Fund	178,200	
6	Total Historic Blakeley Authority	178,200	178,200
7			
8	76. Historic Chattahoochee Commission:		
9			
10	(a) Historical Resources Management Program	262,800	262,800
11			
12	Of the above appropriation,		
13	\$15,000 shall be allocated to		
14	the Museum of East Alabama;		
15	\$15,000 shall be allocated to		
16	the Darden House Foundation;		
17	and \$15,000 shall be allocated		
18	to the Lee County Historical		
19	Society Museum.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	262,800	
22	Total Historic Chattahoochee Commission	262,800	262,800
23			
24	77. Historic Ironworks Commission, Alabama:		
25			
26	(a) Historical Resources Management Program	79,200	79,200
27			
28	SOURCE OF FUNDS:		
29	(1) State General Fund	79,200	
30	Total Historic Ironworks Commission, Alabama	79,200	79,200
31			
32	78. Historical Commission, Alabama:		
33			
34	(a) Historical Resources Management Program	3,617,070	8,338,441
35		4,721,371	

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	General Fund	Earmarked Funds	Appropriation Total
1	(b) Capital Outlay Program ..	3,463,195	3,463,195
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer	3,617,070	
5	The above appropriation shall		
6	be distributed as follows:		
7	Historical Com-		
8	mission, Ala-		
9	bama	2,449,322	
10	Historical Com-		
11	mission, Ala-		
12	bama - Gover-		
13	nor's Mansion		
14	and State		
15	Capitol	182,820	
16	Black Heritage		
17	Council	26,928	
18	Fendall Hall .	44,000	
19	Fort Morgan ..	44,000	
20	Belle Mont Man-		
21	sion	88,000	
22	Helen Keller's		
23	Birthplace	88,000	
24	Jesse Owen's		
25	Park	44,000	
26	Nat King Cole		
27	Project	66,000	
28	Pastime Theater	44,000	
29	Ralph Abernathy		
30	House	88,000	
31	Roxy Theater	44,000	
32	Russell County		
33	Historical Park	132,000	
34	Tuskegee Human		
35	and Civil		
36	Rights Multi-		
37	cultural Center	66,000	

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		General Fund	Earmarked Funds	Appropriation Total
1	Tallapoosa His-			
2	torical Museum	15,000		
3	Russell County			
4	Historical Mu-			
5	seum	65,000		
6	Donnell House	10,000		
7	Houston Memo-			
8	rial Library			
9	and Museum	10,000		
10	Stewart Commu-			
11	nity Associa-			
12	tion	50,000		
13	Civil Rights			
14	Foot Soldiers	10,000		
15	Birmingham			
16	Civil Rights			
17	Institute	25,000		
18	Birmingham			
19	Unity Breakfast	25,000		
20	(2) Alabama State Historical			
21	Preservation			
22	Fund-Departmental Receipts		5,787,124	
23	(3) Federal and Local Funds .		1,870,802	
24	(4) Historic Preservation			
25	Fund-Dowe House Rental and			
26	Dividend Receipts		26,640	
27	(5) Soldiers Fund		500,000	
28	As provided in Section 40-8-3,			
29	Code of Alabama 1975.			
30	Total Historical Commission,			
31	Alabama	3,617,070	8,184,566	11,801,636
32	79. Home Builders Licensure			
33	Board:			
34	(a) Professional and Occupa-			
35	tional Licensing and Regula-			
36	tion Program		4,014,201	4,014,201
37	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Home Builders Licensure		
2	Board Fund	2,364,201	
3	In accordance with Sections		
4	34-14A-1 through 34-14A-17,		
5	Code of Alabama 1975.		
6	(2) Home Builders Licensure		
7	Board Recovery Fund	650,000	
8	(3) Home Builders Property		
9	Acquisition Fund	1,000,000	
10	Total Home Builders Licensure		
11	Board	4,014,201	4,014,201
12	80. Homeland Security, Department		
13	of:		
14	(a) Readiness and Recovery		
15	Program	356,400	36,653,469
16	SOURCE OF FUNDS:		
17	(1) State General Fund	356,400	
18	(2) Federal and Local Funds .	36,653,469	
19	Total Homeland Security, De-		
20	partment of	356,400	36,653,469
21	In accordance with Sections		
22	31-9A-1 through 31-9A-16, Code		
23	of Alabama 1975. The Director		
24	of Homeland Security shall		
25	notify all members of the lo-		
26	cal legislative delegation		
27	five days prior to the presen-		
28	tation of any funds to any		
29	recipient of Homeland Security		
30	grants within that legislative		
31	district. The Director shall		
32	make every effort to involve		
33	the members of the local leg-		
34	islative delegation who wish		
35	to participate in the presen-		
36	tation of each grant.		
37	81. Home Medical Equipment Ser-		
38	vices Providers, Board of:		
39	(a) Professional and Occupa-	300,000	300,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		300,000	
6	In accordance with Sections		
7	34-14C-1 to 34-14C-8, Code of		
8	Alabama 1975.		
9			
10		300,000	300,000
11	82. Human Resources, Department		
12	of:		
13	97,545,917	1,798,245,140	1,895,791,057
14	Of the above appropriation,		
15	\$900,000 of Temporary Assis-		
16	tance to Needy Families (TANF)		
17	funds shall be expended to		
18	contract with Boys and Girls		
19	Clubs of Alabama for TANF ap-		
20	proved programs; \$45,000 shall		
21	be expended for Harris Home		
22	for Children; and \$44,000		
23	shall be expended for Beacon		
24	House.		
25	SOURCE OF FUNDS:		
26			
27	97,545,917		
28		825,000	
29		11,898,276	
30		13,511,992	
31			
32		491,132	
33			
34		3,425,000	
35		5,800,000	
36			
37		3,728,721	
38			

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Federal Stimulus Funds,		
2	Estimated	43,555,235	
3	(10) Federal and Local Funds		
4	.....	1,606,420,933	
5	(11) Foster Care Trust Fund	35,000	
6	(12) Miscellaneous Receipts,		
7	Estimated	1,155,622	
8	(13) Pension Residue	20,773,500	
9	(14) Public Welfare Trust		
10	Fund Unencumbered Balance		
11	Brought Forward, Estimated	3,413,226	
12	(15) Sales Tax	1,322,000	
13	(16) Sales Tax for Food		
14	Stamps, Estimated	42,919,173	
15	In accordance with Section		
16	40-23-35, Code of Alabama		
17	1975.		
18	(17) Transfer from Facilita-		
19	tion Team Agencies, Esti-		
20	mated	2,418,697	
21	(18) Use Tax for Foster Care		
22	.....	500,000	
23	(19) Whiskey Tax, Estimated	36,051,633	
24	Total Human Resources, Depart-		
25	ment of	97,545,917	1,895,791,057

26 In addition to the above ap-
 27 propriation to the Department
 28 of Human Resources, there is
 29 hereby conditionally appropri-
 30 ated \$5,000,000 from the State
 31 General Fund. This appropri-
 32 ation is conditioned upon the
 33 availability of funds in the
 34 State General Fund, the recom-
 35 mendation of the Director of
 36 Finance and the approval of
 37 the Governor.

38 **83. Indian Affairs Commission,**

	General Fund	Earmarked Funds	Appropriation Total	
1	Alabama:			
2	(a) Social Services Program .	145,878	53,500	199,378
3	The above appropriation is to			
4	be expended in accordance with			
5	Sections 41-9-708 et seq.,			
6	Code of Alabama 1975.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund	145,878		
9	(2) Federal and Local Funds .		53,500	
10	Total Indian Affairs Commis-			
11	sion, Alabama	145,878	53,500	199,378
12	84. Industrial Development Au-			
13	thority, State:			
14	(a) Industrial Development			
15	Program		2,350,000	2,350,000
16	SOURCE OF FUNDS:			
17	(1) Alabama Capital Improve-			
18	ment Trust Fund		2,000,000	
19	In accordance with Section			
20	41-10-27.2, Code of Alabama			
21	1975.			
22	(2) SIDA Application Fees Fund			
23	.....		350,000	
24	Total Industrial Development			
25	Authority, State	2,350,000	2,350,000	2,350,000
26	85. Industrial Relations, Depart-			
27	ment of:			
28	(a) Employment Security Pro-			
29	gram		69,951,187	69,951,187
30	(b) Industrial Safety and Ac-			
31	cident Prevention Program .	2,015,701	7,997,158	10,012,859
32	(c) Administrative Services			
33	Program		15,212,015	15,212,015
34	(d) Regulation Workers' Com-			
35	ensation Program		5,950,853	5,950,853
36	(e) Small Business Program ..	127,524		127,524

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,143,225	
3	(2) Employment Security Admin-		
4	istration Fund	661,524	
5	(3) Federal Stimulus Funds,		
6	Estimated	8,479,843	
7	(4) Federal and Local Funds .	76,021,835	
8	(5) Professional Employer Or-		
9	ganization Registration Fund		
10	.....	88,949	
11	(6) State Abandoned Mine Land		
12	Reclamation Fund	7,997,158	
13	(7) Workers Compensation Ad-		
14	ministration Trust Fund ...	5,861,904	
15	Total Industrial Relations,		
16	Department of	2,143,225	99,111,213
			101,254,438
17	86. Insurance Board, State Em-		
18	ployees':		
19	(a) Administrative Support		
20	Services Program	7,430,241	7,430,241
21	SOURCE OF FUNDS:		
22	(1) State Employees' Insurance		
23	Board Expense Fund	7,430,241	
24	Total Insurance Board, State		
25	Employees'	7,430,241	7,430,241
26	87. Insurance, Department of:		
27	(a) Regulatory Services Pro-		
28	gram	16,630,155	16,630,155
29	SOURCE OF FUNDS:		
30	(1) Fire Marshal's Fund	723,717	
31	As provided in Sections		
32	34-33-11, 8-17-211, and		
33	8-17-255, Code of Alabama		
34	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Insurance Department Fund	10,536,815	
2	As provided in Section		
3	27-2-39, Code of Alabama 1975.		
4	(3) Reduced Cigarette Ignition		
5	Propensity Standards and		
6	Firefighter Protection Act		
7	Fund	250,000	
8	As provided in Act 2009-630.		
9	(4) Service Contract Fund ...	30,000	
10	As provided in Section 8-32-3,		
11	Code of Alabama 1975.		
12	(5) Special Examination Re-		
13	volving Fund	5,089,623	
14	As provided in Section		
15	27-2-25, Code of Alabama 1975.		
16	Total Insurance, Department of		
17	.....	16,630,155	16,630,155
18	88. Interior Design, Alabama		
19	State Board of Registration		
20	for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program	50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) Interior Design Fund	50,000	
26	As provided in Section		
27	34-15B-12, Code of Alabama		
28	1975.		
29	Total Interior Design, Alabama		
30	State Board of Registration		
31	for	50,000	50,000
32	89. Interpreters and Translitera-		
33	tors, Alabama Licensure Board		
34	for:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Licensure Board		
3	for Interpreters and Trans-		
4		50,000	
5	As provided in Section		
6	34-16-9, Code of Alabama 1975.		
7	Total Interpreters and Trans-		
8	literators, Alabama Licensure		
9		50,000	50,000
10	90. Labor, Department of:		
11	(a) Regulatory Services Pro-		
12	499,745	1,357,900	1,857,645
13	SOURCE OF FUNDS:		
14	499,745	(1) State General Fund	
15	(2) Boiler and Pressure Vessel		
16		500,000	Inspection Fee Receipts ...
17	As provided in Section		
18	25-12-18, Code of Alabama		
19	1975.		
20	(3) Elevator Safety Review Fee		
21		750,000	Receipts
22	As provided in Section		
23	25-13-6, Code of Alabama 1975.		
24		107,900	(4) Federal and Local Funds .
25	499,745	1,357,900	1,857,645
26	91. Landscape Architects, Board		
27	of Examiners of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		69,020	69,020
31	SOURCE OF FUNDS:		
32		69,020	(1) Landscape Architects Fund
33	As provided in Section		
34	34-17-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Landscape Architects,		
2	Board of Examiners of		
		69,020	69,020
3	92. Lieutenant Governor, Office		
4	of the:		
5	(a) Legislative Operations and		
6	Support Program		
	948,796		948,796
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	948,796		
9	Total Lieutenant Governor,		
10	Office of the		
	948,796		948,796
11	93. Liquefied Petroleum Gas		
12	Board:		
13	(a) Regulatory Services Pro-		
14	gram		
		1,703,243	1,703,243
15	SOURCE OF FUNDS:		
16	(1) Liquefied Petroleum Gas		
17	Board Fund		
		1,303,243	
18	(2) Liquefied Petroleum Gas		
19	Research and Education Fund		
		400,000	
20	Total Liquefied Petroleum Gas		
21	Board		
		1,703,243	1,703,243
22	94. Livestock Market Board, Ala-		
23	bama Public:		
24	(a) Agricultural Development		
25	Service Program		
		3,500	3,500
26	SOURCE OF FUNDS:		
27	(1) Alabama Public Livestock		
28	Market Fund		
		3,500	
29	As provided in Sections		
30	2-15-115 through 2-15-127,		
31	Code of Alabama 1975.		
32	Total Livestock Market Board,		
33	Alabama Public		
		3,500	3,500
34	95. Manufactured Housing Commis-		
35	sion, Advisory Board:		
36	(a) Regulatory Services Pro-		
		3,968,166	3,968,166

	General Fund	Earmarked Funds	Appropriation Total
1	gram		
2	SOURCE OF FUNDS:		
3	(1) Alabama Manufactured Housing Commission Fund		
4		3,968,166	
5	As provided in Section 24-6-4,		
6	Code of Alabama 1975.		
7	Total Manufactured Housing		
8		3,968,166	3,968,166
9	96. Marriage and Family Therapy,		
10	Board of Examiners in:		
11	(a) Professional and Occupational Licensing and Regulation Program		
12		30,000	30,000
13	SOURCE OF FUNDS:		
14	(1) Board of Examiners in Marriage and Family Therapy Fund		
15		30,000	
16	As provided in Section		
17	34-17A-25, Code of Alabama		
18	1975.		
19	Total Marriage and Family		
20	Therapy, Board of Examiners in		
21		30,000	30,000
22	97. Massage Therapy, Alabama		
23	Board of:		
24	(a) Professional and Occupational Licensing and Regulation Program		
25		150,000	150,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Board of Massage Therapy Fund		
28		150,000	
29	As provided in Section		
30	34-43-14, Code of Alabama		
31	1975.		
32	Total Massage Therapy, Alabama		
33	Board of		
34		150,000	150,000
35	98. Medicaid Agency, Alabama:		
36			
37			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Medical Assistance through			
2 Medicaid Program	345,310,381	4,853,491,582	5,198,801,963
3 The Medicaid Agency will reim-			
4 burse the Department of Public			
5 Health for actual costs (in			
6 compliance with OMB Circular			
7 A-87 and Centers for Medicare			
8 and Medicaid Services guide-			
9 lines) for services provided.			
10 The Department of Public			
11 Health shall transfer to the			
12 Medicaid Agency the state			
13 funds attributable to the dif-			
14 ference between their costs			
15 and Medicaid's routine reim-			
16 bursement fee. Medicaid shall			
17 continue to provide hospice			
18 benefits through FY 2011 and			
19 ensure that benefits are ad-			
20 ministered to medically appro-			
21 priate individuals. Of the			
22 above appropriation, \$44,000			
23 shall be expended for the Den-			
24 tal Services Project for hand-			
25 icated/indigent patients.			
26 Medicaid shall ensure, through			
27 the Preferred Drug Program,			
28 that children who have			
29 achieved documented stable			
30 drug therapy for at least 60			
31 days may continue on such			
32 therapy when requested by the			
33 child's prescribing physician			
34 through the prior authoriza-			
35 tion program. Prior authoriza-			
36 tions for children may be			
37 granted for up to 12 months.			
38 The above appropriation shall			
39 include funding to provide			
40 coverage and reimbursement			
41 thereof, to adult Medicaid			
42 beneficiaries 21 years of age			
43 or older, for home oxygen, and			
44 oxygen concentrators and re-			
45 lated supplies, and for breast			
46 prosthetic devices prescribed			
47 after a mastectomy. The cover-			

General Fund	Earmarked Funds	Appropriation Total
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1 age shall be required and
 2 shall be no more restrictive
 3 than that covered by Medicare.
 4 It is that intent of the Leg-
 5 islature that the Commissioner
 6 is strongly encouraged to im-
 7 plement a comprehensive smok-
 8 ing cessation program. It is
 9 the intent of the Legislature
 10 that the appropriation made
 11 hereinabove to the Alabama
 12 Medicaid Agency be utilized in
 13 such a manner as to create
 14 access to all newer medica-
 15 tions used to treat the se-
 16 verely and persistently men-
 17 tally ill. Of the above appro-
 18 priation to the Alabama
 19 Medicaid Agency from state
 20 funds, \$3,668,000 shall be
 21 expended for the continuation
 22 through FY 2011 of the follow-
 23 ing expanded Medicaid services
 24 mandated by the Legislature in
 25 FY 2008; (1) \$100,000 for the
 26 30 additional slots at the
 27 Department of Senior Services
 28 in the Elderly and Disabled
 29 Home Community-Based Services
 30 Waiver Program funded through
 31 Medicaid; (2) \$1,400,000 to
 32 allow Medicaid providers to
 33 continue to write one addi-
 34 tional brand name prescription
 35 monthly (5 brand name pre-
 36 scriptions). It is the intent
 37 of the Legislature that the
 38 Alabama Medicaid Agency con-
 39 tinue to allow unlimited ge-
 40 neric prescriptions in addi-
 41 tion to the five brand name
 42 prescriptions per month; (3)
 43 \$600,000 to continue to pay
 44 for basic level prosthetic,
 45 orthotic, and pedorthic de-
 46 vices for Medicaid beneficia-
 47 ries between the ages of 21

	General Fund	Earmarked Funds	Appropriation Total
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1 and 65 which must be provided
 2 by a licensed prosthetic,
 3 orthotic and/or pedorthic
 4 practitioner in the State of
 5 Alabama practicing at an ac-
 6 credited facility; and (4)
 7 \$1,568,000 to continue the 475
 8 additional slots at the De-
 9 partment of Public Health in
 10 the Elderly and Disabled Home
 11 and Community-based Services
 12 Waiver Program funded through
 13 Medicaid. The appropriation to
 14 the Alabama Medicaid Agency
 15 shall be used to ensure cover-
 16 age and reimbursement without
 17 the need for any prior autho-
 18 rization by the Medicaid
 19 Agency for the filling of pre-
 20 scriptions for drugs used for
 21 the treatment and prevention
 22 of HIV/AIDS or antipsychotic
 23 drugs for the treatment of
 24 mental illness that is deemed
 25 by a prescribing practitioner
 26 licensed in the State of Ala-
 27 bama to be medically necessary
 28 for the Medicaid recipient in
 29 their treatment regimen.

30 SOURCE OF FUNDS:

31 (1) State General Fund	345,310,381		
32 (2) Alabama Health Care Trust			
33 Fund		267,386,923	
34 (3) Certified Public Expendi-			
35 tures		370,751,660	
36 (4) Departmental Receipts ...		9,363,818	
37 (5) Drug Rebates		34,914,364	
38 (6) Federal Jobs Funds, Esti-			
39 mated		163,740,550	
40 (7) Federal Stimulus Funds,			
41 Estimated		105,729,226	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds .	3,572,075,922	
2	(9) Intergovernmental Trans-		
3	fers	3,089,888	
4	(10) Transfer from Depart-		
5	ment of Education	108,118	
6	(11) Transfer from Depart-		
7	ment of Human Resources ...	38,474,680	
8	(12) Transfer from Depart-		
9	ment of Mental Health and		
10	Mental Retardation	141,674,591	
11	(13) Transfer from Depart-		
12	ment of Public Health	45,136,821	
13	(14) Transfer from Depart-		
14	ment of Rehabilitation Ser-		
15	vices	9,899,594	
16	(15) Transfer from Depart-		
17	ment of Senior Services ...	13,413,872	
18	(16) Transfer from Depart-		
19	ment of Youth Services	3,952,518	
20	(17) Transfer from Medicaid		
21	Trust Fund, Estimated	35,188,399	
22	(18) Transfer from Public		
23	Schools, Estimated	21,627,419	
24	(19) Transfer from Univer-		
25	sity of Alabama at Birming-		
26	ham	16,963,219	
27	Total Medicaid Agency, Alabama		
28	.....	345,310,381	4,853,491,582
			5,198,801,963
29	Included in the above trans-		
30	fers from other state depart-		
31	ments to the Alabama Medicaid		
32	Agency is an appropriation of		
33	1% of claims anticipated to be		
34	paid. This 1% rate is for bud-		
35	getary purposes only and is		
36	not directly related to actual		
37	administrative costs incurred		
38	by the Alabama Medicaid		
39	Agency. In addition to the		
40	above appropriation to the		
41	Alabama Medicaid Agency, there		

	General Fund	Earmarked Funds	Appropriation Total
1	is also appropriated any local		
2	funds, drug rebates or trans-		
3	fers from public hospitals and		
4	other state departments as may		
5	become available to facilitate		
6	the receipt of matching fed-		
7	eral funds in order to maxi-		
8	mize federal participation in		
9	existing programs under		
10	Medicaid. In addition to the		
11	above appropriation to the		
12	Alabama Medicaid Agency, there		
13	is hereby conditionally appro-		
14	priated \$30,000,000 from the		
15	State General Fund. This ap-		
16	propriation is conditioned		
17	upon the availability of funds		
18	in the State General Fund, the		
19	recommendation of the Director		
20	of Finance and the approval of		
21	the Governor.		
22	99. Men's Hall of Fame, Alabama:		
23	(a) Historical Resources Man-		
24	15,444		15,444
25	SOURCE OF FUNDS:		
26	15,444		
27	Total Men's Hall of Fame, Ala-		
28	15,444		15,444
29	100. Mental Health, Department		
30	of:		
31	(a) Institutional Treatment		
32	and Care of Mental Illness		
33	67,885,952	290,489,216	358,375,168
34	Of the above appropriation,		
35	\$45,000 shall be allocated for		
36	Volunteers of America-North		
37	Alabama.		
38	3,864,093	37,800,376	41,664,469
39	Of the above appropriation,		
40	\$900,000 shall be expended as		
41	continuation of funds in sup-		

	General Fund	Earmarked Funds	Appropriation Total
1	port of expanded substance		
2	abuse treatment for the commu-		
3	nity criminal justice popula-		
4	tion.		
5	(c) Administrative Services		
6	1,848,440	21,472,933	23,321,373
7	(d) Special Services Program		
8	2,074,132	13,552,822	15,626,954
9	(e) Institutional Treatment		
10	and Care of Intellectually		
11	Disabled Program		
12	22,338,243	387,849,320	410,187,563
13	The Department shall expend at		
14	least \$75,000 to support the		
15	mission and subsequent recom-		
16	mendations of the Alabama In-		
17	teragency Autism Coordinating		
18	Council as approved by the		
19	Commissioner of the Department		
20	of Mental Health. Of the above		
21	appropriation, \$22,000 shall		
22	be expended for the Sara		
23	Dinsmore Center; and \$75,000		
24	shall be expended for the Mir-		
25	acle League.		
26	SOURCE OF FUNDS:		
27	(1) State General		
28	98,010,860		
29	Fund-Transfer		
30		5,011,610	
31	(2) Cigarette Tax		
32		1,500,000	
33	(3) Departmental Receipts		
34		20,923,576	
35	(4) Federal Jobs Funds, Esti-		
36		10,584,012	
37	mated		
38	(5) Federal Stimulus Funds,		
39		508,945,469	
40	Estimated		
41	(6) Federal and Local Funds,		
42		200,000	
43	Estimated		
44	(7) Indigent Offender Alco-		
45		204,000,000	
46	hol/Drug Treatment Fund		
47	(8) Special Mental Health		
48			
49	Trust Fund, Estimated		
50	For Operations and Maintenance		
51	of the Department of Mental		

	General Fund	Earmarked Funds	Appropriation Total
1 Health and Intellectually Dis-			
2 abled Community Programs, in-			
3 cluding the purchase of drugs			
4 for medically indigent mental			
5 patients not hospitalized at			
6 time of receiving drugs at the			
7 Alabama state hospitals.			
8 Total Mental Health, Depart-			
9 ment of	98,010,860	751,164,667	849,175,527
10 Of the above appropriation to			
11 the Department of Mental			
12 Health and Mental Retardation,			
13 \$44,000 shall be expended by			
14 the Lighthouse Counseling Cen-			
15 ter. It is the intent of the			
16 Legislature that the Depart-			
17 ment maximize its efforts to			
18 provide intellectual disabili-			
19 ties services in order to re-			
20 duce the number of clients on			
21 the waiting list to receive			
22 intellectual disabilities ser-			
23 vices. At least \$2,376,000 of			
24 the increased appropriation			
25 for FY 2008 shall continue to			
26 be expended to maintain the			
27 reduction of the number of			
28 clients on the intellectually			
29 disabled waiting list. In ad-			
30 dition to the above appropria-			
31 tion to the Department of Men-			
32 tal Health, there is hereby			
33 conditionally appropriated up			
34 to \$82,000,000 from the Mental			
35 Health Capital Improvement			
36 Account for capital outlay and			
37 other expenditures. These			
38 funds are conditioned upon the			
39 availability of funds in the			
40 Mental Health Capital Improve-			
41 ment Account, the recommenda-			
42 tion of the Director of Fi-			
43 nance and the approval of the			
44 Governor. In addition to the			
45 above appropriation to the			
46 Department of Mental Health,			

	General Fund	Earmarked Funds	Appropriation Total
1	there is hereby conditionally		
2	appropriated \$35,000,000 from		
3	the State General Fund. This		
4	appropriation is conditioned		
5	upon the availability of funds		
6	in the State General Fund, the		
7	recommendation of the Director		
8	of Finance and the approval of		
9	the Governor. It is the intent		
10	of the Legislature that the		
11	Department notify the members		
12	of each local legislative del-		
13	egation (whenever possible)		
14	prior to grants being awarded		
15	in each legislative district.		
16	The Department shall notify		
17	the legislative delegation of		
18	the amount of the grant, the		
19	recipient of the grant, and		
20	the date the grant is to be		
21	awarded.		
22	101. Military Department:		
23	(a) Military Operations Pro-		
24	gram	6,282,655	6,282,655
25	SOURCE OF FUNDS:		
26	(1) State General Fund-Active		
27	Military Service	5,034	
28	(2) State General		
29	Fund-Dropping Allowance ...	642	
30	(3) State General		
31	Fund-Operations	5,220,039	
32	(4) State General		
33	Fund-Quarterly Allowances		
34	Headquarters	1,036,757	
35	(5) State General Fund-State		
36	Defense Force	20,183	
37	Total Military Department ...	6,282,655	6,282,655
38	102. Military Department - Ar-		
39	mory Commission of Alabama:		
40	(a) Military Operations Pro-		
41	gram	88,091,438	88,091,438

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Federal and Local Funds .	87,173,438	
3	(2) Military Department Bil-		
4	leting Revolving Fund, Esti-		
5	ated	918,000	
6	Total Military Department -		
7	Armory Commission of Alabama	88,091,438	88,091,438
8	The funds hereinabove appro-		
9	priated to the Armory Commis-		
10	sion shall be payable from the		
11	funds in the State Treasury to		
12	the credit of the Armory Com-		
13	mission and the appropriation		
14	hereinabove made includes the		
15	appropriation made for the		
16	care, maintenance and con-		
17	struction of facilities; pro-		
18	vided, however, that the last		
19	federal government service		
20	contract reimbursement shall		
21	not revert to the State Gen-		
22	eral Fund.		
23	103. Motorsports Hall of Fame		
24	Commission:		
25	(a) Tourism and Travel Promo-		
26	tion Program	79,200	79,200
27	SOURCE OF FUNDS:		
28	(1) State General Fund	79,200	
29	Total Motorsports Hall of Fame		
30	Commission	79,200	79,200
31	104. Music Hall of Fame Board,		
32	Alabama:		
33	(a) Fine Arts Program	304,000	304,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund	304,000	
36	Total Music Hall of Fame		
37	Board, Alabama	304,000	304,000

	General Fund	Earmarked Funds	Appropriation Total
1	105. Nursing, Alabama Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		5,469,076	5,469,076
5	SOURCE OF FUNDS:		
6	(1) Alabama Board of Nursing		
7		5,469,076	
8	Trust Fund		
9	As provided in Sections		
10	34-21-1 through 34-21-43, Code		
11	of Alabama 1975.		
12		5,469,076	5,469,076
13	106. Nursing Home Administra-		
14	tors, Board of Examiners of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		115,000	115,000
18	SOURCE OF FUNDS:		
19	(1) Board of Examiners of		
20	Nursing Home Administrators		
21		115,000	
22	Fund		
23	As provided in Section		
24	34-20-7, Code of Alabama 1975.		
25		115,000	115,000
26	107. Occupational Therapy, Ala-		
27	bama State Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		140,000	140,000
31	SOURCE OF FUNDS:		
32	(1) Board of Occupational		
33		140,000	
34	Therapy Fund		
35	As provided in Section		
36	34-39-6, Code of Alabama 1975.		
37		140,000	140,000
	Total Occupational Therapy,		
	Alabama State Board of		

	General Fund	Earmarked Funds	Appropriation Total
1	108. Oil and Gas Board:		
2	(a) Management and Regulation		
3	of Oil and Gas Exploration		
4	and Development Program ...		
	3,203,230	688,522	3,891,752
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	3,203,230		
7	(2) Oil and Gas Board Special		
8	Fund		
		668,522	
9	(3) Surety Bond Deposits, Es-		
10	timated		
		20,000	
11	As provided in Section 9-17-6,		
12	Code of Alabama 1975.		
13	Total Oil and Gas Board		
	3,203,230	688,522	3,891,752
14	109. Onsite Wastewater Board,		
15	Alabama:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program		
		485,000	485,000
19	SOURCE OF FUNDS:		
20	(1) Alabama Onsite Wastewater		
21	Fund		
		485,000	
22	As provided in Section		
23	34-21A-6, Code of Alabama		
24	1975.		
25	Total Onsite Wastewater Board,		
26	Alabama		
		485,000	485,000
27	110. Pardons and Paroles, Board		
28	of:		
29	(a) Administration of Pardons		
30	and Paroles Program		
	32,172,208	10,453,000	42,625,208
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	32,172,208		
33	(2) Federal Funds		
		300,000	
34	(3) Probationers Upkeep Fund,		
35	Estimated		
		10,153,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	15-22-2, Code of Alabama 1975.		
3	Total Pardons and Paroles,		
4	Board of		
	32,172,208	10,453,000	42,625,208
5	In addition to the above ap-		
6	propriation to the Board of		
7	Pardons and Paroles, there is		
8	hereby conditionally appropri-		
9	ated \$10,000,000 from the		
10	State General Fund. This ap-		
11	propriation is conditioned		
12	upon the availability of funds		
13	in the State General Fund, the		
14	recommendation of the Director		
15	of Finance and the approval of		
16	the Governor.		
17	111. Peace Officers' Annuity		
18	and Benefit Fund Board, Ala-		
19	bama:		
20	(a) Retirement Systems Program		
21	79,200	599,908	679,108
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	79,200		
25	(2) Peace Officers' Annuity		
26		599,908	
27	As provided in Section		
28	36-21-66, Code of Alabama		
29	1975.		
30	Total Peace Officers' Annuity		
31	and Benefit Fund Board, Ala-		
32	79,200	599,908	679,108
33	112. Penny Trust Fund - Buskey		
34	Matching Funds:		
35	(a) Special Services Program,		
36	335,130		335,130
37	In accordance with Sections		
38	41-15A-10 through 41-15A-12,		
39	Code of Alabama 1975.		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer-Buskey Match-		
3	ing Funds 335,130		
4	Total Penny Trust Fund -		
5	Buskey Matching Funds 335,130 335,130		
6	113. Personnel Department,		
7	State:		
8	(a) Administrative Support		
9		11,633,410	11,633,410
	Services Program		
10	Transfers to the State Person-		
11	nel Department shall be as		
12	follows:		
13	Agricultural and Conservation		
14	Development Commission ...144		
15	Agriculture and Industries,		
16	Department of ...124,816		
17	Agricultural Center Board		
18	...3,379		
19	Agricultural Museum Board		
20	...288		
21	Alcoholic Beverage Control		
22	Board ...254,952		
23	Architects, Board for Regis-		
24	tration of ...719		
25	Archives and History ...15,530		
26	Arts, Alabama State Council on		
27	the ...4,602		
28	Attorney General, Office of		
29	the ...45,727		
30	Auditor, State ...2,732		
31	Banking Department, State		
32	...27,034		
33	Building Commission, State		
34	...5,177		
35	Child Abuse and Neglect Pre-		
36	vention, Department of		
37	...4,889		
38	Children's Affairs, Department		

General Fund	Earmarked Funds	Appropriation Total
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1	of ...6,615	
2	Chiropractic Examiners, Ala-	
3	bama State Board of ...1,007	
4	Choctawhatchee, Pea and Yellow	
5	Rivers Watershed Management	
6	Authority ...1,007	
7	Conservation and Natural Re-	
8	sources, Department of	
9	...438,725	
10	Corrections, Department of	
11	...1,111,696	
12	Cosmetology, Alabama Board of	
13	...7,909	
14	Counseling, Alabama Board of	
15	Examiners in ...144	
16	Credit Union Administration	
17	...2,732	
18	Crime Victims Compensation	
19	Commission, Alabama ...7,046	
20	Criminal Justice Information	
21	Center, Alabama ...18,262	
22	Development Office, Alabama	
23	...8,772	
24	Dietetics and Nutrition Prac-	
25	tice, State Board of Examiners	
26	for ...144	
27	Economic and Community Af-	
28	fairs, Department of ...62,839	
29	Education, Department of	
30	...229,788	
31	Educational Television Commis-	
32	sion ...13,229	
33	Electrical Contractors, Board	
34	of ...144	
35	Emergency Management Agency,	
36	Alabama ...28,616	
37	Engineers and Land Surveyors,	
38	State Board of Licensure of	
39	Professional ...2,876	

	General Fund	Earmarked Funds	Appropriation Total
1	Environmental Management, De-		
2	partment of ...170,112		
3	Ethics Commission, Alabama		
4	...4,026		
5	Examiners of Public Accounts		
6	...73,049		
7	Farmers' Market Authority		
8	...2,445		
9	Finance, Department of		
10	...148,830		
11	Forensic Sciences, Department		
12	of ...62,552		
13	Forestry Commission, Alabama		
14	...91,886		
15	Foresters, Alabama State Board		
16	of Registration for ...144		
17	Funeral Service, Alabama Board		
18	of ...431		
19	General Contractors, State		
20	Licensing Board for ...5,320		
21	Geological Survey ...12,942		
22	Governor's Office ...13,661		
23	Health, Department of Public		
24	...1,236,799		
25	Health Planning and Develop-		
26	ment Agency, State ...3,883		
27	Heating and Air Conditioning		
28	Contractors, Board of ...2,445		
29	Historical Commission, Alabama		
30	...19,700		
31	Home Builders Licensure Board		
32	...5,177		
33	Homeland Security, Department		
34	of ...3,307		
35	Human Resources, Department of		
36	...1,260,238		
37	Indian Affairs Commission		
38	...719		

	General Fund	Earmarked Funds	Appropriation Total
1	Industrial Relations, Department of ...258,979		
2			
3	Insurance Department ...44,146		
4	Judicial Inquiry Commission		
5	...575		
6	Labor, Department of ...5,320		
7	Liquefied Petroleum Gas Board		
8	...2,301		
9	Manufactured Housing Commission, Alabama ...8,484		
10			
11	Medicaid Agency, Alabama		
12	...202,179		
13	Mental Health, Department of		
14	...658,878		
15	Military Department ...60,826		
16	Nursing, Alabama Board of		
17	...13,229		
18	Nursing Home Administrators,		
19	Board of Examiners of ...144		
20	Occupational Therapy, Board of		
21	...144		
22	Oil and Gas Board ...13,229		
23	Onsite Wastewater Board		
24	...1,150		
25	Pardons and Paroles, Board of		
26	...182,335		
27	Peace Officers' Annuity and		
28	Benefit Fund, Alabama ...1,007		
29	Peace Officers' Standards and		
30	Training Commission, Alabama		
31	...1,438		
32	Physical Fitness, Commission		
33	on ...863		
34	Physical Therapy, Board of		
35	...431		
36	Plumbers and Gas Fitters Exam-		
37	ining Board ...5,464		

	General Fund	Earmarked Funds	Appropriation Total
1	Polygraph Examiners, Board of		
2	...288		
3	Port Authority, Alabama State		
4	...56,225		
5	Public Education Employees'		
6	Health Insurance Board		
7	(PEEHIP) ...7,477		
8	Public Library Service, Ala-		
9	bama ...12,654		
10	Public Safety, Department of		
11	...415,718		
12	Public Service Commission		
13	...32,930		
14	Real Estate Appraisers Board,		
15	Alabama ...1,869		
16	Real Estate Commission, Ala-		
17	bama ...10,210		
18	Rehabilitation Services, De-		
19	partment of ...233,239		
20	Retirement Systems ...71,180		
21	Revenue, Department of		
22	...355,323		
23	Secretary of State ...10,641		
24	Securities Commission		
25	...13,373		
26	Senior Services, Department of		
27	...12,654		
28	Social Work Examiners, Alabama		
29	State Board of ...719		
30	Soil and Water Conservation		
31	Committee, State ...1,007		
32	Speech Pathology and Audiol-		
33	ogy, Alabama Board of Examin-		
34	ers for ...431		
35	State Employees' Insurance		
36	Board ...17,112		
37	Surface Mining Commission,		
38	Alabama ...6,902		

	General Fund	Earmarked Funds	Appropriation Total
1	Tourism Department, Alabama		
2	...19,125		
3	Transportation, Alabama De-		
4	partment of ...1,374,413		
5	Treasurer, State ...13,517		
6	Veterans Affairs, Department		
7	of ...14,955		
8	Veterinary Medical Examiners,		
9	Alabama State Board of ...719		
10	Corrections, Department of		
11	(Contract Team) ...154,367		
12	Industrial Relations, Depart-		
13	ment of (Contract Team)		
14	...82,603		
15	Rehabilitation Services, De-		
16	partment of (Contract Team)		
17	...80,758		
18	Transportation, Alabama De-		
19	partment of (Contract Team)		
20	...1,316,827		
21	Public Safety, Department of		
22	(Contract Team) ...112,726		
23	Youth Services, Department of		
24	...192,832		
25	Women's Commission ...144		
26	Assisted Living Administra-		
27	tors, Alabama Board of Examin-		
28	ers of ...144		
29	SOURCE OF FUNDS:		
30	(1) State Agency Collections	11,633,410	
31	Total Personnel Department,		
32	State	11,633,410	11,633,410
33	The above appropriation to the		
34	State Personnel Department		
35	includes funds for the State		
36	Personnel system upgrade which		
37	will accompany the upgrade of		
38	the state financial management		

	General Fund	Earmarked Funds	Appropriation Total
1	system. The above appropri-		
2	ations for the contract teams		
3	of the Department of Correc-		
4	tions; Department of Transpor-		
5	tation; Department of Indus-		
6	trial Relations; Department of		
7	Public Safety; and Department		
8	of Rehabilitation Services are		
9	for an estimated amount as		
10	agreed upon by the State Per-		
11	sonnel Department and said		
12	departments for model work		
13	teams.		
14	114. Physical Therapy, Board		
15	of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		385,000	385,000
	tion Program		
19	SOURCE OF FUNDS:		
20	(1) Physical Therapist Fund .	385,000	
21	As provided in Section		
22	34-24-195, Code of Alabama		
23	1975.		
24	Total Physical Therapy, Board		
25	of	385,000	385,000
26	115. Plumbers and Gas Fitters		
27	Examining Board:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		2,294,872	2,294,872
	tion Program		
31	SOURCE OF FUNDS:		
32	(1) Board of Plumbers and Gas		
33	Fitters Examiners Fund	2,294,872	
34	As provided in Section		
35	34-37-5, Code of Alabama 1975.		
36	Total Plumbers and Gas Fitters		
37	Examining Board	2,294,872	2,294,872
38	116. Polygraph Examiners, Board		
39	of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		30,000	30,000
4	SOURCE OF FUNDS:		
5			
6		30,000	
7	As provided in Section		
8	34-25-5, Code of Alabama 1975.		
9			
10		30,000	30,000
11	117. Poverty, Commission to		
12	Reduce:		
13			
14	5,000		5,000
15	SOURCE OF FUNDS:		
16	5,000		
17			
18	5,000		5,000
19	118. Prosecution Services, Office of:		
20	Reduce:		
21			
22			
23	1,141,619	3,680,410	4,822,029
24	SOURCE OF FUNDS:		
25	1,141,619		
26			
27		2,680,410	
28			
29		1,000,000	
30			
31	1,141,619	3,680,410	4,822,029
32	119. Prosthetists and Ortho-		
33	tists, Alabama State Board of:		
34			
35			
36		140,000	140,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of		
3	Prosthetists and Orthotists		
4		140,000	
5	Total Prosthetists and Ortho-		
6		140,000	140,000
7	tists, Alabama State Board of		
8	In accordance with Sections		
9	34-25A-1 through 34-25A-14,		
	Code of Alabama 1975.		
10	120. Psychology, Alabama Board		
11	of Examiners in:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		305,498	305,498
15	SOURCE OF FUNDS:		
16	(1) Board of Examiners in Psy-		
17		305,498	
18	chology Fund		
19	As provided in Section		
20	34-26-43, Code of Alabama		
21	1975.		
22		305,498	305,498
23	121. Public Safety, Department		
24	of:		
25	53,884,321	46,261,020	100,145,341
26	(a) Police Services Program .		
27	6,638,218	11,692,595	18,330,813
28	(b) Public Safety Support Ser-		
29	vices Program		
30	Of the above appropriation,		
31	\$250,000 shall be expended for		
32	the transportation of bodies		
33	for autopsies.		
34	(c) Administrative Services		
35	7,511,486	39,613,819	47,125,305
36	Program		
	SOURCE OF FUNDS:		
	68,034,025		
	(1) State General Fund		
		176,000	
	(2) ABI Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	32-2-11, Code of Alabama 1975.		
3	(3) Automated Fingerprint		
4		5,000,000	
5	Identification System Fund		
6	In accordance with Sections		
7	12-19-180 and 32-2-61, Code of		
8	Alabama 1975.		
9	(4) Federal Stimulus Funds,		
10		405,500	
11	Estimated		
12	(5) Federal and Local Funds .		
13		44,310,934	
14	(6) Highway Traffic Safety		
15		22,500,000	
16	Fund		
17	In accordance with Section		
18	32-6-5, Code of Alabama 1975.		
19	(7) Public Safety Motor Vehi-		
20		675,000	
21	cle Replacement Fund		
22	In accordance with Sections		
23	32-2-80 through 32-2-84, Code		
24	of Alabama 1975.		
25	(8) Transfer from Public Road		
26		21,000,000	
27	and Bridge Fund		
28	In accordance with Constitu-		
29	tional Amendment 354.		
30	(9) Transfer from Public Road		
31		3,500,000	
32	and Bridge Fund		
33	The above transfer from the		
34	Public Road and Bridge Fund		
35	may be used as provided in Act		
36	2009-514.		
37	<hr/>		
38		68,034,025	97,567,434
39	Total Public Safety, Depart-		
40			165,601,459
41	ment of		
42	In addition to the above ap-		
43	propriation to the Department		
44	of Public Safety, there is		
45	hereby conditionally appropri-		
46	ated \$10,000,000 from the		
47	State General Fund. This ap-		
48	propriation is conditioned		
49	upon the availability of funds		
50	in the State General Fund, the		

		General Fund	Earmarked Funds	Appropriation Total
1	recommendation of the Director			
2	of Finance and the approval of			
3	the Governor.			
4	122. Public Service Commission:			
5	(a) Regulatory Services Pro-			
6	gram		17,873,646	17,873,646
7	Notwithstanding any other laws			
8	to the contrary, the above			
9	appropriation includes a			
10	transfer to the State General			
11	Fund of \$3,823,000 to be made			
12	in four equal amounts at the			
13	end of each quarter of the			
14	fiscal year.			
15	SOURCE OF FUNDS:			
16	(1) Departmental Receipts ...		11,000	
17	(2) Federal and Local Funds .		765,000	
18	(3) Gas Pipeline Safety Fund		871,859	
19	(4) Public Service Commission			
20	Fund		12,402,787	
21	The above appropriation to the			
22	Alabama Public Service Commis-			
23	sion shall be payable only			
24	from inspection and supervi-			
25	sion fees paid by utilities,			
26	radio companies and transpor-			
27	tation companies and such			
28	parts or percentages of fees			
29	and taxes paid by motor car-			
30	rier or motor transportation			
31	companies as are now or may be			
32	set aside by law to be used by			
33	the Commission. Any funds un-			
34	spent and unencumbered in the			
35	Alabama Public Service Commis-			
36	sion Fund at the end of the			
37	fiscal year in excess of			
38	\$600,000 shall be transferred			
39	to the State General Fund.			
40	(5) Public Service Commission		3,823,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Transfer to the State		
2	General Fund		
3	Total Public Service Commis-		
4		17,873,646	17,873,646
5	There is also appropriated to		
6	the Public Service Commission		
7	Fund for fiscal year 2011 rev-		
8	enues received from audit and		
9	court settlements and motor		
10	carrier fees in excess of		
11	known budgeted amounts in PSC		
12	Fund 0326 up to a maximum of		
13	\$400,000. The Public Service		
14	Commission shall, from the		
15	funds appropriated above, pay		
16	the state's annual membership		
17	fees to the Southern States		
18	Energy Board for the calendar		
19	year 2011.		
20	123. Real Estate Appraisers		
21	Board, Alabama:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		1,080,968	1,080,968
25	SOURCE OF FUNDS:		
26	(1) Real Estate Appraisers		
27		1,080,968	
28	In accordance with Sections		
29	34-27A-1 through 34-27A-29,		
30	Code of Alabama 1975.		
31	Total Real Estate Appraisers		
32		1,080,968	1,080,968
33	124. Real Estate Commission,		
34	Alabama:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		5,068,753	5,068,753
38	SOURCE OF FUNDS:		
39	(1) Alabama Real Estate Com-		
40		4,668,753	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-27-4, Code of Alabama 1975.		
3	(2) Alabama Real Estate Com-		
4	mission-Recovery Fund 400,000		
5	Total Real Estate Commission,		
6	Alabama 5,068,753 5,068,753		
7	125. Rehabilitation Services,		
8	Department of:		
9	(a) Direct Client Services for		
10	27,342	139,377,600	139,404,942
11	the Handicapped Program ...		
12	SOURCE OF FUNDS:		
13	27,342		
14	(1) State General Fund - Eye		
15	Injury Register 27,342		
16	(2) Federal Jobs Funds, Esti-		
17	mated 942,164		
18	(3) Federal Stimulus Funds,		
19	Estimated 9,081,437		
20	(4) Federal and Local Funds .		
21	127,457,367		
22	(5) Impaired Drivers Trust		
23	Fund 1,896,632		
24	27,342	139,377,600	139,404,942
25	Total Rehabilitation Services,		
26	Department of 27,342 139,377,600 139,404,942		
27	126. Respiratory Therapy, Ala-		
28	bama State Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program 175,000 175,000		
32	SOURCE OF FUNDS:		
33	(1) Respiratory Therapy Board		
34	Fund 175,000		
35	As provided in Sections		
36	34-27B-1 through 34-27B-14,		
37	Code of Alabama 1975.		
38	Total Respiratory Therapy,		
39	Alabama State Board of 175,000 175,000		
40	127. Revenue, Department of:		

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	General Fund	Earmarked Funds	Appropriation Total
1	(a) State Revenue Administra-		
2	tion Program	288,042	135,257,737
			135,545,779
3	SOURCE OF FUNDS:		
4	(1) State General Fund -		
5	Transfer	198,000	
6	As provided in Section		
7	40-7-70, Code of Alabama 1975,		
8	to maintain a program for the		
9	equalization of ad valorem		
10	assessments.		
11	(2) State General Fund-Board		
12	of Equalization	90,042	
13	(3) Federal Funds		1,020,000
14	(4) Inspection fees for re-		
15	stored vehicles		916,030
16	As provided in Section		
17	32-8-87, Code of Alabama 1975.		
18	(5) Local Funds		1,890,221
19	(6) Transfer from the Income		
20	Tax Collections		49,436,553
21	(7) Transfer from the Pension		
22	Fund as part of the cost of		
23	collections of the 1-Mill Ad		
24	Valorem Tax		1,902,559
25	(8) Transfer from the Public		
26	School Fund as part of the		
27	cost of collections of the		
28	3-Mill Ad Valorem Tax		5,707,676
29	(9) Transfer from the gross		
30	proceeds of Financial Insti-		
31	tution Excise Tax Collec-		
32	tions		252,329
33	(10) Transfer from the gross		
34	proceeds of Gasoline Tax		
35	Collections		13,652,362
36	(11) Transfer from the gross		
37	proceeds of Motor Carrier		
38	Mileage Tax Collections ...		451
39	(12) Transfer from the gross		2,783,994

	General Fund	Earmarked Funds	Appropriation Total
1	proceeds of Motor Fuel Tax		
2	Collections		
3	(13) Transfer from the gross		
4	proceeds of Motor Vehicle		
5	License Collections	2,099,726	
6	(14) Transfer from the gross		
7	proceeds of Motor Vehicle		
8	License Collections for the		
9	purchase only of Motor Vehi-		
10	cle License Tags, Estimated	2,762,631	
11	(15) Transfer from the gross		
12	proceeds of Sales Tax Col-		
13	lections	45,451,099	
14	(16) Transfer from the gross		
15	proceeds of Use Tax Collec-		
16	tions	4,296,669	
17	(17) Transfer from the gross		
18	proceeds of the Aviation		
19	Fuel Tax Collections	7,320	
20	(18) Transfer from the gross		
21	proceeds of the Construction		
22	Industry Fee Collections ..	250,000	
23	As provided in Act 2009-561.		
24	(19) Transfer from the gross		
25	proceeds of the Contractors'		
26	Gross Receipts Privilege Tax		
27	Collections	39,665	
28	(20) Transfer from the gross		
29	proceeds of the Drycleaning		
30	Environmental Fee Collec-		
31	tions	48,467	
32	(21) Transfer from the gross		
33	proceeds of the Forest Sev-		
34	erance Tax Collections	779,469	
35	(22) Transfer from the gross		
36	proceeds of the Hydroelec-		
37	tric Privilege Tax Collec-		
38	tions	307	
39	(23) Transfer from the gross		
40	proceeds of the Lubricating		
41	Oil Excise Tax	13,965	

	General Fund	Earmarked Funds	Appropriation Total
1 (24) Transfer from the gross			
2 proceeds of the Nursing Fa-			
3 cility Privilege Tax Collec-			
4 tions		63,295	
5 (25) Transfer from the gross			
6 proceeds of the Pharmaceuti-			
7 cal Services Privilege Tax			
8 Collections		178,666	
9 (26) Transfer from the gross			
10 proceeds of the Scrap Tire			
11 Environmental Fee Collec-			
12 tions		58,161	
13 As provided in Section			
14 22-40A-14, Code of Alabama			
15 1975.			
16 (27) Transfer from the gross			
17 proceeds of the Store Li-			
18 cense Tax Collections		848,386	
19 (28) Transfer from the gross			
20 proceeds of the Tobacco Tax			
21 Collections		460,703	
22 (29) Transfer from the gross			
23 proceeds of the Utility Tax			
24 Collections		337,033	
25 Total Revenue, Department of	288,042	135,257,737	135,545,779

26 The amounts hereinabove appro-
 27 priated for the cost of main-
 28 tenance and operations of the
 29 Department of Revenue are in
 30 lieu of any other statutory
 31 provisions for the payment of
 32 the cost of operating said
 33 Department for collections of
 34 the taxes as authorized by
 35 law. Provided, however, in
 36 addition to the amount
 37 hereinabove appropriated,
 38 there is hereby appropriated
 39 to the Department of Revenue
 40 all sums allowed the Depart-
 41 ment of Revenue by acts of the
 42 Legislature as a charge for
 43 the collection of taxes or
 44 licenses. The Revenue Depart-

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 ment shall not be limited in
2 any way whatsoever in its
3 ability to utilize or spend
4 its full appropriation and all
5 sums allowed the Department of
6 Revenue by acts of the Legis-
7 lature as a charge for the
8 collection of taxes or li-
9 censes. It is the intent of
10 the Legislature that the De-
11 partment of Revenue utilize
12 the appropriations made to it
13 in this act to: (1) signifi-
14 cantly reduce the amount of
15 delinquent taxes owed to the
16 state; (2) employ sufficient
17 examiners and audit personnel
18 to ensure that taxes owed to
19 the state are collected accu-
20 rately and timely; and (3)
21 update its personal computers
22 and related equipment to be-
23 come more efficient in the
24 collection of taxes owed to
25 the state. During FY 2011, the
26 Department shall report quar-
27 terly to the Chairs of the
28 House Government Appropria-
29 tions Committee, the Senate
30 Finance and Taxation-General
31 Fund Committee and the Legis-
32 lative Fiscal Officer on all
33 actions taken by the Depart-
34 ment in furtherance of these
35 goals. The reports shall in-
36 clude, but not be limited to:
37 (1) the number and amount of
38 delinquent taxes collected
39 during the quarter and the
40 number and amounts of delin-
41 quent taxes outstanding as of
42 the end of the quarter; (2)
43 the number of additional exam-
44 iners and audit personnel em-
45 ployed during the quarter (not
46 including examiners and audit
47 personnel employed to replace

	General Fund	Earmarked Funds	Appropriation Total
1	personnel that retire or otherwise leave state service);		
2	and (3) the number of new personal computers and related equipment put into use during the quarter.		
3			
4			
5			
6			
7	128. St. Stephens Historical Commission:		
8			
9	(a) Historical Resources Management Program		
10	206,800		206,800
11	SOURCE OF FUNDS:		
12	(1) State General Fund		
13	206,800		
14	Total St. Stephens Historical Commission		
	206,800		206,800
15	129. Secretary of State:		
16	(a) Administrative Support Services Program		
17	1,534,373	6,127,744	7,662,117
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
20	1,534,373		
21	(2) Corporations Fund		
22		2,600,000	
23	(3) Electronic Voting Fund ..		
24		6,000	
25	(4) Farmers Credit Protection Fund		
26		130,584	
27	In accordance with Section 7-9A-320, Code of Alabama 1975.		
28	(5) Federal Funds		
29		2,191,160	
30	(6) Information Bulk Sales Fund		
31		200,000	
32	In accordance with Section 7-9A-523, Code of Alabama 1975.		
33	(7) Office of Voter Registration		
34		200,000	
35	In accordance with Section		

	General Fund	Earmarked Funds	Appropriation Total
1	17-4-62, Code of Alabama 1975.		
2	(8) Uniform Commercial Code		
3		800,000	
4	1,534,373	6,127,744	7,662,117
5	130. Securities Commission:		
6	(a) Regulatory Services Pro-		
7		8,354,930	8,354,930
8	Notwithstanding any other laws		
9	to the contrary, the above		
10	appropriation includes a		
11	transfer to the State General		
12	Fund of \$1,500,000 to be made		
13	in four equal amounts at the		
14	beginning of each quarter of		
15	the fiscal year.		
16	SOURCE OF FUNDS:		
17	(1) Industrial Revenue Bond		
18		15,000	
19	(2) Sale of Checks Fund		
20		50,000	
21	(3) Securities Commission Fund		
22		6,789,930	
23	(4) Securities Commission Fund		
24	- Transfer to the State Gen-		
25		1,500,000	
26	Total Securities Commission .		
27		8,354,930	8,354,930
28	131. Security Regulatory Board,		
29	Alabama:		
30	(a) Licensing, Regulation and		
31	Enforcement Program		
32		101,000	101,000
33	SOURCE OF FUNDS:		
34	(1) Security Certification		
35		101,000	
	Total Security Regulatory		
		101,000	101,000
	Board, Alabama		
	As provided in Act 2009-640.		

	General Fund	Earmarked Funds	Appropriation Total
1	132. Senior Services, Department of:		
2			
3	(a) Planning and Advocacy for		
4			the Elderly Program 6,566,370 31,960,930 38,527,300
5	Of the above appropriation,		
6	\$19,800 shall be allocated for		
7	the Alabama Silver-Haired Leg-		
8	islature and \$704,000 shall be		
9	allocated for the Retired Se-		
10	nior Volunteer Program		
11	(R.S.V.P.). Of the above ap-		
12	propriation, \$438,562 shall be		
13	expended for an increase in		
14	the nutritional meals program		
15	in order to eliminate the		
16	waiting list; \$6,000 shall be		
17	expended for the Coosa County		
18	Senior Service Center; \$6,000		
19	shall be expended for the		
20	Talladega County Senior Ser-		
21	vice Center; and \$12,000 shall		
22	be expended for the Calhoun		
23	County Senior Service Center.		
24	(b) Medicaid Waiver Services		
25			Program 7,114,901 62,766,044 69,880,945
26	(c) Elderly Medication Program		
27			..... 2,209,692 2,209,692
28	The Department of Senior Ser-		
29	vices shall coordinate Alabama		
30	SeniorRx with the Department		
31	of Mental Health, the Medicaid		
32	Agency, the Department of Pub-		
33	lic Health, and the Department		
34	of Human Resources to ensure		
35	that Alabama SeniorRx services		
36	are maximized and that paper-		
37	work and inconvenience to the		
38	clients are minimized. It is		
39	the intent of the Legislature		
40	that qualified applicants can		
41	apply at any of these local		
42	offices. The Department of		
43	Senior Services shall report		
44	quarterly to the Chairs of the		
45	House Government Appropria-		

	General Fund	Earmarked Funds	Appropriation To- tal
1	tions Committee, the Senate		
2	Finance and Taxation-General		
3	Fund Committee, the Governor,		
4	and the Legislative Fiscal		
5	Officer. The reports shall		
6	include the number of clients		
7	served, the number of pre-		
8	scriptions filled, and the		
9	value of the drugs provided.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	6,566,370	
12	(2) State General Fund-Alabama		
13	SeniorRx	2,209,692	
14	(3) State General		
15	Fund-Medicaid Waiver	7,114,901	
16	(4) Federal Jobs Funds, Esti-		
17	mated		1,701,401
18	(5) Federal Stimulus Funds,		
19	Estimated		890,454
20	(6) Federal and Local Funds .		<u>92,135,119</u>
21	Total Senior Services, Depart-		
22	ment of	<u>15,890,963</u>	<u>94,726,974</u>
23	In addition to the appropria-		
24	tions hereinabove made, there		
25	is hereby appropriated such		
26	amounts as become available		
27	from the Senior Services Trust		
28	Fund in accordance with Sec-		
29	tion 41-15C-1, Code of Alabama		
30	1975, to the Department of		
31	Senior Services for the fiscal		
32	year ending September 30,		
33	2011. In addition to the above		
34	appropriation to the Depart-		
35	ment of Senior Services, there		
36	is hereby appropriated condi-		
37	tionally \$2,500,000 from the		
38	State General Fund for the		
39	thirteen Area Agencies on Ag-		
40	ing for Senior Resource Cen-		
41	ters to be conditioned on the		
42	availability of funds in the		

	General Fund	Earmarked Funds	Appropriation Total
1	State General Fund, the recom-		
2	mendation of the Director of		
3	Finance and the approval of		
4	the Governor. If all or any		
5	part of this conditional ap-		
6	propriation is released by the		
7	Governor to the Department,		
8	such appropriation shall be		
9	distributed equally among the		
10	thirteen Area Agencies on Ag-		
11	ing for Senior Resource Cen-		
12	ters.		
13	133. Social Work Examiners,		
14	Alabama State Board of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		339,531	339,531
	tion Program		
18	SOURCE OF FUNDS:		
19	(1) Alabama State Board of		
20		339,531	
	Social Work Examiners Fund		
21	As provided in Section		
22	34-30-6, Code of Alabama 1975.		
23	Total Social Work Examiners,		
24		339,531	339,531
	Alabama State Board of		
25	134. Soil and Water Conserva-		
26	tion Committee, State:		
27	(a) Water Resource Development		
28	2,326,668	1,600,000	3,926,668
	Program		
29	Of the above appropriation,		
30	\$150,000 shall be expended for		
31	state match for the Agricul-		
32	ture Water Enhancement Program		
33	(AWEP).		
34	(b) Professional and Occupa-		
35	tional Licensing and Regula-		
36		5,000	5,000
	tion Program		
37	(c) Resource Conservation and		
38	2,370,000		2,370,000
	Development Program		
39	SOURCE OF FUNDS:		
40		4,696,668	
	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Departmental Receipts ...	1,600,000	
2	(3) Soil Classifiers Fund ...	5,000	
3	As provided in Section		
4	34-32-19, Code of Alabama		
5	1975.		
6	Total Soil and Water Conserva-		
7	tion Committee, State	4,696,668	1,605,000
			6,301,668
8	135. Speech Pathology and Audi-		
9	ology, Alabama Board of Exam-		
10	iners for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program	296,140	296,140
14	SOURCE OF FUNDS:		
15	(1) Alabama Board of Examiners		
16	for Speech Pathology and		
17	Audiology Fund	296,140	
18	As provided in Section		
19	34-28A-44, Code of Alabama		
20	1975.		
21	Total Speech Pathology and		
22	Audiology, Alabama Board of		
23	Examiners for	296,140	296,140
24	136. Sports Hall of Fame, Ala-		
25	bama:		
26	(a) Historical Resources Man-		
27	agement Program	200,600	200,600
28	SOURCE OF FUNDS:		
29	(1) State General Fund	200,600	
30	Total Sports Hall of Fame,		
31	Alabama	200,600	200,600
32	137. Surface Mining Commission,		
33	Alabama:		
34	(a) Industrial Safety and Ac-		
35	cident Prevention Program .	424,180	4,436,872
36	SOURCE OF FUNDS:		4,861,052

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer	424,180	
3	(2) Bond Forfeiture/Reclamation Projects,		
4	Estimated	1,500,000	
5	As provided in Section		
6	9-16-103, Code of Alabama		
7	1975.		
8			
9	(3) Federal and Local Funds .	2,634,037	
10	(4) Surface Mining Commission-Fees	302,835	
11			
12	Total Surface Mining Commission, Alabama	424,180	4,861,052
13		4,436,872	
14	138. Tennessee-Tombigbee Waterway Development Authority:		
15			
16	(a) Water Resource Development Program	118,800	118,800
17			
18	SOURCE OF FUNDS:		
19	(1) State General Fund	118,800	
20	Total Tennessee-Tombigbee Waterway Development Authority	118,800	118,800
21			
22	139. Tourism Department, Alabama:		
23			
24	(a) Tourism and Travel Promotion Program	2,238,800	13,443,608
25		11,204,808	
26	Of the above appropriation,		
27	\$132,000 shall be expended for		
28	the Alabama Scenic River		
29	Trail; \$264,000 shall be expended		
30	for the Alabama Sports		
31	Festival; \$44,000 shall be		
32	expended for the Alabama		
33	Travel Council; \$50,000 shall		
34	be expended for the Aliceville		
35	POW Museum; \$264,000 shall be		
36	expended for the Buckmaster's		
37	Expo; \$25,000 shall be expended		
38	for the F. Scott Fitzgerald		
39	House; \$200,000 shall		

	General Fund	Earmarked Funds	Appropriation Total
1	be expended for the Montgomery		
2	Jubilee; \$10,000 shall be ex-		
3	pended for the Alabama Dance		
4	Theatre; \$88,000 shall be ex-		
5	pended for the Morgan County		
6	Convention Center; \$100,000		
7	shall be expended for the Town		
8	of Moundville; \$88,000 shall		
9	be expended for the Jubilee		
10	Bridge Crossing, Inc.; \$25,000		
11	shall be expended for the Bir-		
12	mingham Titusville Day;		
13	\$10,000 shall be expended for		
14	the Southside Reunion;		
15	\$250,000 shall be expended for		
16	the Huntsville Museum of Art;		
17	\$300,000 shall be expended for		
18	the Sports Foundation; \$10,000		
19	shall be expended for the		
20	Cullman City Oktoberfest; and		
21	\$10,000 shall be expended for		
22	the Lawrence County Chicken		
23	and Egg Festival.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer	2,120,000	
27	(2) State General Fund-AL Film		
28	Commission	118,800	
29	Per Executive Order Number 45.		
30	(3) Lodging Tax (\$0.01)		11,204,808
31	Receipts collected under the		
32	provisions of Sections 40-26-1		
33	et seq., Code of Alabama 1975.		
34	Total Tourism Department, Ala-		
35	bama	2,238,800	11,204,808
			13,443,608
36	140. Transportation, Department		
37	of:		
38	(a) Surface Transportation		
39	Improvement and Preservation		
40	Program	1,610,003,135	1,610,003,135
41	Proposed spending plan for the		

	General Fund	Earmarked Funds	Appropriation Total
1	above (a) includes the following:		
2			
3	Industrial Access Improvements		
4	& Assistance ...12,000,000		
5	(b) General Administration		
6		104,946,445	104,946,445
6	Program		
7	Proposed spending plan for the		
8	above (b) includes the following:		
9			
10	Captive County Health Insurance		
11	...125,000		
12	Transfer to Department of Public		
13	Safety ...24,500,000		
14	Transfer to Administrative		
15	Office of Courts ...25,000,000		
16	(c) General Aviation and Aero-		
17	nautic Improvement and As-		
18		31,320,681	31,320,681
18	sistance Program		
19	SOURCE OF FUNDS:		
20		31,320,681	
20	(1) Airport Development Fund		
21		720,000,000	
21	(2) Federal Aid		
22		513,692,000	
22	(3) Federal Jobs Funds, Esti-		
23	mated		
24		431,757,580	
24	(4) Public Road and Bridge		
25	Fund		
26	There is hereby appropriated,		
27	for payment of the principal		
28	of and the interest on all		
29	bonds heretofore or hereafter		
30	issued for public highways and		
31	bridge purposes, or either, by		
32	the State of Alabama, Alabama		
33	Highway Authority, Alabama		
34	Federal Aid Highway Finance		
35	Authority, or Alabama Indus-		
36	trial Access Road and Bridge		
37	Corporation, a total of		
38	\$18,863,700 or so much thereof		
39	as may be necessary for pay-		
40	ment of said principal and		

General Fund	Earmarked Funds	Appropriation To- tal
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1 interest at their respective
2 maturities, of the revenues
3 pledged for such payment. The
4 Director of Transportation
5 with the consent of the Gover-
6 nor and the Director of Fi-
7 nance shall have the authority
8 to transfer any appropriation
9 or any portion thereof between
10 and among subsections (a), (b)
11 and (c) of this section when-
12 ever such transfer shall be
13 necessary to assure maximum
14 utilization of Federal Match-
15 ing Funds which shall become
16 available. In the event that
17 there shall not be sufficient
18 funds available for payment of
19 all appropriations hereinabove
20 made, the following provisions
21 shall be applicable. In the
22 event of such insufficiency in
23 respect of said revenues ac-
24 cruing to the Department of
25 Transportation: (1) the appro-
26 priation made for Debt Service
27 in subsections (a) and (b)
28 hereof shall be paid in full,
29 (2) the appropriations from
30 the revenues accruing to the
31 Department of Transportation
32 that are herein made for the
33 purposes referred to in sub-
34 subsections (a), (b) and (c) ex-
35 cept for Debt Service, hereof
36 shall be allocated among the
37 purposes referred to in said
38 subsections in such order and
39 with such priorities as the
40 Director of the Department of
41 Transportation shall from time
42 to time direct. The funds ap-
43 propriated in subsections (a)
44 and (c) hereof, for the match-
45 ing Federal Funds, shall not
46 revert at the end of the fis-
47 cal year for which such appro-

	General Fund	Earmarked Funds	Appropriation Total
1	<p>priations are made, but shall</p>		
2	<p>remain available for the pur-</p>		
3	<p>poses for which such appropri-</p>		
4	<p>ations were made. In addition</p>		
5	<p>to all appropriations</p>		
6	<p>hereinabove made, there is</p>		
7	<p>hereby appropriated to the</p>		
8	<p>Department of Transportation</p>		
9	<p>all Federal Funds accruing</p>		
10	<p>thereto to be expended only</p>		
11	<p>for the purpose for which such</p>		
12	<p>funds are made available.</p>		
13	<p>(5) Public Road and Bridge</p>		
14	<p>Fund-Transfer to Administra-</p>		
15		25,000,000	
16	<p>In accordance with Constitu-</p>		
17	<p>tional Amendment No. 354. The</p>		
18	<p>above transfer from the Public</p>		
19	<p>Road and Bridge Fund to the</p>		
20	<p>Administrative Office of</p>		
21	<p>Courts shall be a one-time</p>		
22	<p>transfer and shall be for FY</p>		
23	<p>2011 only.</p>		
24	<p>(6) Public Road and Bridge</p>		
25	<p>Fund-Transfer to Department</p>		
26		3,500,000	
27	<p>(7) Public Road and Bridge</p>		
28	<p>Fund-Transfer to Department</p>		
29	<p>of Public Safety in accor-</p>		
30	<p>dance with Constitutional</p>		
31		21,000,000	
32	<p>Total Transportation, Depart-</p>		
33		1,746,270,261	1,746,270,261
34	<p>In addition to the above ap-</p>		
35	<p>propriation, there is hereby</p>		
36	<p>appropriated to the Department</p>		
37	<p>of Transportation such amounts</p>		
38	<p>as may be received by the De-</p>		
39	<p>partment for resolution of</p>		
40	<p>Civil Action No. 85-T-655-N.</p>		
41	<p>141. Treasurer, State:</p>		
42	(a) Fiscal Management Program	2,327,266	3,155,951
			5,483,217

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,130,482	
3	(2) State General		
4	Fund-Transfer-SAFE Program	196,784	
5	As provided in Section		
6	41-14A-12, Code of Alabama		
7	1975.		
8	(3) Alabama College Education		
9	Savings Administrative Fund	158,398	
10	As provided in Section		
11	16-33C-10, Code of Alabama		
12	1975.		
13	(4) Alabama College Education		
14	Savings Opportunity Enhance-		
15	ment Fund	100,000	
16	(5) Prepaid Affordable College		
17	Tuition Fund	1,486,906	
18	(6) Unclaimed Property Admin-		
19	istrative Fund	1,410,647	
20	As provided in Section		
21	35-12-81, Code of Alabama		
22	1975.		
23	Total Treasurer, State	2,327,266	3,155,951
24	142. Underground and Above-		
25	ground Storage Tank Trust Fund		
26	Management Board, Alabama:		
27	(a) Administration of Under-		
28	ground and Aboveground Stor-		
29	age Tank Trust Fund Manage-		
30	ment Board Program	150,000	150,000
31	SOURCE OF FUNDS:		
32	(1) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund	150,000	
35	As provided in Section		
36	22-35-4, Code of Alabama 1975.		
37	Total Underground and Above-		
38	ground Storage Tank Trust Fund	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	Management Board, Alabama ...		
2	143. Uniform State Laws, Ala-		
3	bama Commission on:		
4	(a) Special Services Program,		
5	Estimated	42,586	42,586
6	SOURCE OF FUNDS:		
7	(1) State General Fund	42,586	
8	As provided in Section		
9	41-9-374, Code of Alabama		
10	1975.		
11	Total Uniform State Laws, Ala-		
12	bama Commission on	42,586	42,586
13	144. Veterans' Affairs, Depart-		
14	ment of:		
15	(a) Administration of Veter-		
16	ans' Affairs Program	3,095,277	3,600,977
17	Of the above appropriation,		
18	\$50,000 shall be transferred		
19	to the Disabled American Vet-		
20	erans Organization and \$25,000		
21	shall be transferred to the		
22	Veterans' Museum and Archives.		
23	(b) Veterans Homes Administra-		
24	tion Program		39,522,512
25	(c) Capital Outlay Program ..		10,715,504
26	SOURCE OF FUNDS:		
27	(1) State General Fund	3,095,277	
28	(2) Federal Veterans Affairs		
29	Grants		6,965,078
30	(3) Veterans' Assistance Fund		30,961,983
31	The appropriation from the		
32	Veterans' Assistance Fund may		
33	be expended for operation of		
34	the Veterans' Nursing Homes,		
35	any other direct expenditure		
36	for veterans' services and		

	General Fund	Earmarked Funds	Appropriation Total
1	capital outlay.		
2	(4) Veterans' Home Trust		
3		15,911,932	
4	Total Veterans' Affairs, De-		
5	3,095,277	53,838,993	56,934,270
6	145. Veterinary Medical Examin-		
7	ers, Alabama State Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		600,000	600,000
11	SOURCE OF FUNDS:		
12	(1) State Board of Veterinary		
13		600,000	
14	As provided in Section		
15	34-29-70, Code of Alabama		
16	1975.		
17	Total Veterinary Medical Exam-		
18		600,000	600,000
19	146. Women's Commission, Ala-		
20	bama:		
21	(a) Employment and Social Op-		
22	44,000		44,000
23	SOURCE OF FUNDS:		
24	44,000		
25	Total Women's Commission, Ala-		
26	44,000		44,000
27	147. Women's Hall of Fame, Ala-		
28	bama:		
29	(a) Employment and Social Op-		
30	15,444		15,444
31	SOURCE OF FUNDS:		
32	15,444		
33	Total Women's Hall of Fame,		
34	15,444		15,444

	General Fund	Earmarked Funds	Appropriation Total
1	148. Youth Services, Department		
2	of:		
3	(a) Financial Assistance Pro-		
4		913,986	913,986
	gram (School District)		
5	(b) Youth Services Camp Pro-		
6	4,138,746		4,138,746
	gram		
7	9,628,313	15,569,235	25,197,548
	(c) Youth Services Program ..		
8	SOURCE OF FUNDS:		
9	13,767,059		
	(1) State General Fund		
10		526,554	
11	(2) Federal Jobs Funds, Esti-		
	mated		
12		232,619	
13	(3) Federal Stimulus Funds,		
	Estimated		
14		15,724,048	
	(4) Youth Services Fund		
15	Total Youth Services, Depart-		
16	13,767,059	16,483,221	30,250,280
	ment of		
17	It is the intent of the Legis-		
18	lature that the Department		
19	notify the members of each		
20	local legislative delegation		
21	(whenever possible) prior to		
22	grants being awarded in each		
23	legislative district. The De-		
24	partment shall notify the leg-		
25	islative delegation of the		
26	amount of the grant, the re-		
27	cipient of the grant, and the		
28	date the grant is to be		
29	awarded.		
30	2D. Other:		
31	1. Arrest of Absconding Felons:		
32	(a) Criminal Investigation		
33	51,334		51,334
	Program, Estimated		
34	SOURCE OF FUNDS:		
35	51,334		
	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 15-9-1		
2	and 15-9-3, Code of Alabama		
3	1975.		
4	Total Arrest of Absconding		
5	Felons 51,334 51,334		
6	2. Automatic Appeal Expense:		
7	(a) Legal Advice and Legal		
8	Services Program, Estimated 69 69		
9	SOURCE OF FUNDS:		
10	(1) State General Fund 69		
11	As provided in Sections		
12	12-22-150 and 12-22-241, Code		
13	of Alabama 1975.		
14	Total Automatic Appeal Expense		
15	..... 69 69		
16	3. Court Assessed Costs Not		
17	Provided For:		
18	(a) Special Services Program,		
19	Estimated 4,840,000 4,840,000		
20	As provided in Sections		
21	22-52-14, 22-11A-1 through		
22	22-11A-41, 12-15-215,		
23	26-17-636 and 12-21-131, Code		
24	of Alabama 1975. Any costs up		
25	to the amount of \$225,000 that		
26	is necessary to pay for con-		
27	tracts by the Judicial Inquiry		
28	Commission for professional		
29	services (including lawyers,		
30	investigators, and prosecu-		
31	tions) necessary to conduct		
32	judicial ethics investigations		
33	are hereby directed to be paid		
34	from the Special Services Pro-		
35	gram of Court Assessed Costs		
36	Not Provided For.		
37	(b) Legal Advice and Legal		
38	Services Program 256,300 256,300		
39	It is the intent of the Legis-		
40	lature that the appropriation		

	General Fund	Earmarked Funds	Appropriation Total
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1 in this subsection be expended
2 for court costs to include
3 cost of depositions, witness
4 fees and expenses, filing and
5 docket fees, court reporters,
6 court judgments, attorneys
7 fees, out-of-court settlements
8 and other expenses ordered by
9 the court or normally identi-
10 fied as costs of court, when
11 any of the above is approved
12 by the Attorney General. The
13 Attorney General shall provide
14 a report quarterly to the
15 Chair of the House Government
16 Appropriations Committee, the
17 Chair of the Senate Finance
18 and Taxation-General Fund Com-
19 mittee and the Legislative
20 Fiscal Officer on the detailed
21 expenditures of this appropri-
22 ation.

23	(c) Automatic Appeal Cases		
24	Expense Program	33,968	33,968

25 The above appropriation shall
26 be used to reimburse reason-
27 able expenses incurred by at-
28 torneys representing defen-
29 dants under sentence of death
30 in state collateral proceed-
31 ings, such as those under Rule
32 32 of the Rules of Criminal
33 Procedure. Provided, in no
34 case may any amount be paid
35 unless the court determines by
36 written order in advance that
37 the cost is both necessary and
38 reasonable; and in no event
39 may any amount be paid out of
40 this appropriation as fees to
41 any attorney for services, or
42 to compensate any attorney for
43 time either as an attorney in
44 the proceeding or as a wit-
45 ness.

46 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	256,300	
2	(2) State General Fund, Esti-		
3	mated	4,840,000	
4	(3) State General		
5	Fund-Automatic Appeal Cases	33,968	
6	Total Court Assessed Costs Not		
7	Provided For	5,130,268	5,130,268
8	4. Court Costs:		
9	(a) Court Operations Program,		
10	Estimated	170	170
11	SOURCE OF FUNDS:		
12	(1) State General Fund	170	
13	Pursuant to Act No. 558, 1957,		
14	Page 777.		
15	Total Court Costs	170	170
16	5. Distribution of Public Docu-		
17	ments:		
18	(a) Administrative Support		
19	Services Program, Estimated	318,488	318,488
20	SOURCE OF FUNDS:		
21	(1) State General Fund	318,488	
22	As provided in Sections		
23	36-14-1, 36-14-11, 17-5-11,		
24	and 41-21-8, Code of Alabama		
25	1975.		
26	Total Distribution of Public		
27	Documents	318,488	318,488
28	6. Election Expenses:		
29	(a) Special Services Program,		
30	Estimated	6,540,000	6,540,000
31	(b) Training of Election Offi-		
32	cials	55,559	55,559
33	For payment of expenses pursu-		
34	ant to the court order entered		

	General Fund	Earmarked Funds	Appropriation Total
1	by the U.S. District Court,		
2	Middle District of Alabama in		
3	Civil Action No. 84-T-595-N.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	55,559	
6	(2) State General Fund, Esti-		
7	mated	6,540,000	
8	As provided in Section		
9	17-16-7, Code of Alabama 1975.		
10	Total Election Expenses	6,595,559	6,595,559
11	7. Emergency Fund, Departmental:		
12			
13	(a) Special Services Program	2,000,000	2,000,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	2,000,000	
16	Total Emergency Fund, Departmental		
17	2,000,000		2,000,000
18	This is the appropriation contemplated in Section 41-4-94,		
19	Code of Alabama 1975, and shall be the only amount appropriated and the total		
20	amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose		
21	of addressing a financial emergency within a state department, board, commission, bureau, office or agency. None		
22	of the above appropriation may be transferred to the Governor's Contingency Fund. At least ten days prior to the		
23	release of any of this appropriation to any state department, board, commission, bureau, office or agency, the		
24	Director of Finance shall no-		
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	General Fund	Earmarked Funds	Appropriation Total
1	tify the Chair of the Senate		
2	Finance and Taxation-General		
3	Fund Committee, the Chair of		
4	the House Government Appropri-		
5	ations Committee and the Di-		
6	rector of the Legislative Fis-		
7	cal Office of such pending		
8	transfer. Of the above appro-		
9	priation to the Departmental		
10	Emergency Fund, \$350,000 shall		
11	be expended for the Greater		
12	Birmingham Convention and Vis-		
13	itors Bureau for the Indy		
14	Grand Prix of Alabama.		
15	8. Estate of Robert E. Doyle:		
16	(a) Special Services Program	100,000	100,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund	100,000	
19	Total Estate of Robert E.		
20	Doyle	100,000	100,000
21	To pay the award by the Com-		
22	mittee on Compensation for		
23	Wrongful Incarceration for the		
24	wrongful incarceration of Rob-		
25	ert E. Doyle.		
26	9. Fair Trial Tax Transfer:		
27	(a) Court Operations Program,		
28	Estimated	39,623,843	39,623,843
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer	39,623,843	
32	Total Fair Trial Tax Transfer	39,623,843	39,623,843
33	10. Feeding of Prisoners:		
34	(a) Institutional Services -		
35	Corrections Program, Esti-		
36	mated	8,360,000	8,360,000
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	8,360,000	
2	For expenses of feeding pris-		
3	oners in county jails in ac-		
4	cordance with Sections 14-6-42		
5	and 14-6-43, Code of Alabama		
6	1975.		
7	Total Feeding of Prisoners ..	8,360,000	8,360,000
8	11. Finance - CMIA, Department		
9	of:		
10	(a) Fiscal Management Program,		
11	Estimated	300,000	300,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	300,000	
14	As provided in Section		
15	41-4-38, Code of Alabama 1975.		
16	Total Finance - CMIA, Depart-		
17	ment of	300,000	300,000
18	12. Finance - FEMA, Department		
19	of:		
20	(a) Readiness and Recovery		
21	Program, Estimated	2,000,000	2,000,000
22	Payments of the State's share		
23	of administrative costs and		
24	matching grants furnished by		
25	the Federal Emergency Manage-		
26	ment Agency.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund	2,000,000	
29	Total Finance - FEMA, Depart-		
30	ment of	2,000,000	2,000,000
31	The above appropriation to the		
32	Department of Finance-FEMA		
33	from the State General Fund is		
34	conditioned upon the declara-		
35	tion of a natural disaster		
36	area by the President of the		
37	United States and conditioned		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	450,000	
3	As provided in Sections		
4	17-12-18 and 17-14-53, Code of		
5	Alabama 1975.		
6	Total Governor's Proclamation		
7	Expenses	450,000	450,000
8	16. Governor's Widow Retirement:		
9	(a) Executive Direction Pro-		
10	gram, Estimated	14,400	14,400
11	SOURCE OF FUNDS:		
12	(1) State General Fund	14,400	
13	As provided in Section		
14	36-13-12, Code of Alabama		
15	1975.		
16	Total Governor's Widow Retire-		
17	ment	14,400	14,400
18	17. Law Enforcement Fund:		
19	(a) Criminal Investigation		
20	Program, Estimated	35,200	35,200
21	SOURCE OF FUNDS:		
22	(1) State General Fund	35,200	
23	As provided in Sections		
24	28-4-311 and 28-4-312, Code of		
25	Alabama 1975.		
26	Total Law Enforcement Fund ..	35,200	35,200
27	18. Law Enforcement Legal De-		
28	fense:		
29	(a) Legal Advice and Legal		
30	Services Program, Estimated	1,699	1,699
31	SOURCE OF FUNDS:		
32	(1) State General Fund	1,699	

	General Fund	Earmarked Funds	Appropriation Total
1	To carry out provisions of		
2	Section 36-21-1, Code of Ala-		
3	bama 1975.		
4	Total Law Enforcement Legal		
5			1,699
			1,699
6	19. Military - Emergency Active		
7	Duty Pay:		
8	(a) Military Operations Pro-		
9		424,600	424,600
10	SOURCE OF FUNDS:		
11		424,600	
12	As provided in Section		
13	31-2-133, Code of Alabama		
14	1975.		
15	Total Military - Emergency		
16		424,600	424,600
17	20. Port Authority Transfer, Ala-		
18	bama State:		
19	(a) State Port Authority Pro-		
20		3,500,000	3,500,000
21	SOURCE OF FUNDS:		
22		3,500,000	
23	The above appropriation to the		
24	Alabama State Port Authority		
25	shall be conditioned upon the		
26	availability of funds and		
27	shall remain in the State Gen-		
28	eral Fund until a demonstrated		
29	need is determined and recom-		
30	mended by the Director of Fi-		
31	nance and approved by the Gov-		
32	ernor.		
33	Total Port Authority Transfer,		
34		3,500,000	3,500,000
35	21. Printing of Code Supplements		
36	- Legislative Reference Ser-		
37	vice:		
38		129,186	129,186

	General Fund	Earmarked Funds	Appropriation Total
1	Support Program, Estimated		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	129,186	
4	As provided in Section 29-7-6,		
5	Code of Alabama 1975.		
6	Total Printing of Code Supple-		
7	ments - Legislative Reference		
8	Service	129,186	129,186
9	It is the intent of the Legis-		
10	lature that the number of		
11	Codes and Supplements printed		
12	and distributed shall be lim-		
13	ited to the minimum number		
14	actually needed, utilized, and		
15	required by law. Procedures		
16	should be adopted to verify		
17	the need and utility of re-		
18	quired printed sets to ensure		
19	printing cost savings when		
20	possible.		
21	22. Printing of Codes and Supple-		
22	ments - Secretary of State:		
23	(a) Administrative Support		
24	Services Program, Estimated	176,000	176,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	176,000	
27	As provided in Sections		
28	41-21-1 through 41-21-8 and		
29	41-4-154, Code of Alabama		
30	1975.		
31	Total Printing of Codes and		
32	Supplements - Secretary of		
33	State	176,000	176,000
34	It is the intent of the Legis-		
35	lature that the number of		
36	Codes and Supplements printed		
37	and distributed shall be lim-		
38	ited to the minimum number		
39	actually needed, utilized, and		

	General Fund	Earmarked Funds	Appropriation Total
1	required by law. Procedures		
2	should be adopted to verify		
3	the need and utility of re-		
4	quired printed sets to ensure		
5	printing cost savings when		
6	possible.		
7	23. Printing of Legislative Acts		
8	and Journals:		
9	(a) Administrative Support		
10	Services Program, Estimated	376,522	376,522
11	SOURCE OF FUNDS:		
12	(1) State General Fund	376,522	
13	As provided in Sections		
14	41-4-130 through 41-4-161,		
15	Code of Alabama 1975.		
16	Total Printing of Legislative		
17	Acts and Journals	376,522	376,522
18	24. Public Safety-Emergency Code:		
19	(a) Readiness and Recovery		
20	Program	158,400	158,400
21	SOURCE OF FUNDS:		
22	(1) State General Fund	158,400	
23	As provided in Section 32-2-7,		
24	Code of Alabama 1975.		
25	Total Public Safety-Emergency		
26	Code	158,400	158,400
27	25. Registration of Voters:		
28	(a) Special Services Program,		
29	Estimated	2,395,360	2,395,360
30	SOURCE OF FUNDS:		
31	(1) State General Fund	2,395,360	
32	In accordance with Sections		
33	17-3-5 and 17-3-57, Code Ala-		
34	bama 1975.		
35	Total Registration of Voters	2,395,360	2,395,360

	General Fund	Earmarked Funds	Appropriation Total
1	26. Removal of Prisoners:		
2	(a) Administrative Services		
3	and Logistical Support Pro-		
4			gram, Estimated
	704,000		704,000
5	SOURCE OF FUNDS:		
6			(1) State General Fund
	704,000		
7	As provided in Sections		
8	15-10-70 through 15-10-73,		
9	15-9-62, 15-9-65, and 15-9-81,		
10	Code of Alabama 1975.		
11	704,000		704,000
	Total Removal of Prisoners ..		

12 Section 3. Notwithstanding any other provisions of
13 this act or any other act, any amounts from appropriations for
14 the fiscal year ending September 30, 2010, to the various
15 state agencies in this act which were unexpended and reverted
16 on September 30, 2010, are hereby reappropriated to the
17 respective offices for the fiscal year beginning October 1,
18 2010. Any reappropriated funds for the Office of the President
19 Pro Tempore of the Senate from the Office of the Rules
20 Committee, the Majority Leader's Office, the Office of the
21 Finance and Taxation - General Fund Committee, and the Office
22 of the Finance and Taxation - Education Committee shall be
23 specifically reappropriated to those offices and all other
24 reappropriated funds shall be reappropriated to the Office of
25 the President Pro Tempore of the Senate.

1 Section 4. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby appropriated
3 such amounts as may be necessary for the fiscal year ending
4 September 30, 2011, to the Retirement Systems of Alabama from
5 the Senior Services Trust Fund to comply with Section
6 41-15C-1, Code of Alabama 1975.

7 Section 5. In addition to all other appropriations
8 heretofore or hereafter made, there is hereby conditionally
9 appropriated any and all amounts from tobacco settlement or
10 litigation for the fiscal year ending September 30, 2011. The
11 amounts are conditioned upon the State of Alabama receiving
12 revenue from tobacco settlement or litigation and upon the
13 recommendation of the Director of Finance, the Chairs of the
14 House Government Appropriations Committee, the Senate Finance
15 and Taxation-General Fund Committee, and the approval of the
16 Governor. The conditional appropriation made herein shall be
17 allocated pursuant to Sections 41-10-620 through 41-10-639 and
18 Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

19 Section 6. Except as may be herein otherwise
20 provided, amounts herein specifically appropriated shall be in
21 lieu of the amounts heretofore provided or appropriated by law
22 for such purposes. The amounts herein appropriated are the
23 maximum amounts to be expended for the purposes herein
24 designated and in no event shall the maximum expenditure
25 provided for any items of expense exceed the amount allocated

1 herein except as may be provided for under Sections 3, 4, 5,
2 7, 8, 9, 11, 12, 13, 16 and 17 of this bill, as provided in
3 the Budget Management Act of 1976, Sections 41-19-1 et seq.,
4 Code of Alabama 1975, and those appropriations herein made,
5 except appropriations to the Alabama Alcoholic Beverage
6 Control Board for the purchase of alcoholic beverages, are and
7 shall be subject to the terms, conditions, provisions and
8 limitations of Sections 41-4-80 et seq., Code of Alabama 1975,
9 and the Budget Management Act of 1976, Sections 41-19-1 et
10 seq., Code of Alabama 1975.

11 Section 7. The Finance Director shall not direct
12 agencies funded in this act to submit operation plans that
13 include amounts in object of expenditure item 1800 or in any
14 other expenditure item that restricts the expenditure of funds
15 appropriated by the Legislature in this act, and agency heads
16 shall not submit operation plans that include amounts in
17 object of expenditure item 1800 or in any other expenditure
18 item that restricts the expenditure of funds appropriated by
19 the Legislature in this act.

20 Section 8. In addition to all other appropriations
21 in this act, there is hereby conditionally appropriated any
22 federal funds received in FY 2011 as a result of the federal
23 American Recovery and Reinvestment Act of 2009 (ARRA) and/or
24 the Jobs for Main Street Act. This conditional appropriation
25 is conditioned upon receipt of additional federal funds,

1 recommendation of the Director of Finance and approval of the
2 Governor. Such funds shall be expended only for the purposes
3 for which such funds are made available. The affected agencies
4 are hereby directed to submit Operations Plans and/or
5 Operation Plan revisions in accordance with the provisions of
6 the Budget Management Act. The affected agencies shall adhere
7 to all provisions and provide all information and reports
8 requested or required as a result of the federal legislation.

9 Section 9. The Department of Finance may charge
10 agencies and other recipients of federal stimulus funds for
11 the cost of administering the American Recovery and
12 Reinvestment Act of 2009 and the Jobs for Main Street Act, to
13 be paid by such agencies and recipients of federal stimulus
14 and jobs funds, as such amounts are hereby appropriated to the
15 Department of Finance. If additional personnel are hired with
16 the charge authorized in this section, the personnel shall be
17 inclusive and reflect the racial, gender, geographic,
18 urban/rural and economic diversity of the state.

19 Section 10. Any surplus remaining in any
20 appropriation herein made from the State General Fund to any
21 office, department, bureau, board, commission or agency may be
22 transferred, on order of the Governor, to any other
23 appropriation herein made from the State General Fund when
24 such appropriation to any office, department, bureau, board,

1 commission or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission or agency.

3 Section 11. The appropriations made herein to an
4 agency or entity are for the valid purposes and/or operation
5 and maintenance of that agency or entity. There shall be no
6 pass-through appropriation by that agency or entity at the
7 direction of any member of the legislative, executive or
8 judicial branch of government. The director of any agency or
9 entity that is directed by a member of the legislative,
10 executive or judicial branch of government to pass-through an
11 appropriation to another state or non-state entity shall
12 report such directive to the Governor, the Chairs of the House
13 Government Appropriations Committee and the Senate Finance and
14 Taxation-General Fund Committee. Nothing in this section is
15 intended to prohibit a legislator or any other person from
16 asking for or asking about the status of a project that falls
17 within the legal purpose or function of that agency.

18 Section 12. In addition to appropriations herein
19 made, all gifts, grants, insurance proceeds, contributions or
20 entitlements, in excess of the amount carried in the bill,
21 including grants by the Congress of the United States,
22 municipalities or counties, to any department, division,
23 board, bureau, commission, agency, institution, office or
24 officer of the State of Alabama are hereby appropriated and,
25 in the event the same are recurring, are reappropriated to

1 such department, division, board, bureau, commission, agency,
2 institution, office or officer to be used only for the purpose
3 or purposes for which the grant or contribution was or shall
4 be made. Provided, however, any grants or appropriations from
5 Congress to the State of Alabama or to state agencies for new
6 programs or purposes, including but not limited to homeland
7 security grants, must be approved by a majority of the Chair
8 of the House Government Appropriations Committee, the Chair of
9 the Senate Finance and Taxation - General Fund Committee and
10 the Governor prior to expenditure. Further, all state, county,
11 municipal and educational entities are authorized to disburse
12 such sums as deemed necessary by mutual agreement between said
13 entities and the State of Alabama, Department of Examiners of
14 Public Accounts to partially defray the cost of auditing
15 services performed by said agency. All such sums are hereby
16 appropriated and reappropriated if necessary to the Department
17 of Examiners of Public Accounts for audit services, to be
18 expended through the fund established by Section 41-5-24, Code
19 of Alabama 1975.

20 Section 13. Upon certification to the Director of
21 Finance by the State Attorney General that a federal court has
22 ordered the State of Alabama to pay claims, attorney fees, or
23 other costs relating to said court order, funds are hereby
24 appropriated to the affected department, board, bureau, or
25 commission from the appropriate fund or funds of such

1 department, board, bureau or commission in the amount
2 necessary to satisfy that court order. Such appropriations are
3 in addition to any other appropriation heretofore or hereafter
4 made in this appropriation act. Such appropriations are
5 conditioned upon the availability of funds and a determination
6 by the Director of Finance that existing appropriations are
7 not available for the court-ordered payments.

8 Section 14. All interest earned from funds paid into
9 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
10 90-556 and Act 91-572 are hereby appropriated to the
11 Governor's Contingency Fund to be spent at the discretion of
12 the Governor. Any other interest earned by the state from
13 Revenue Sharing Investments under the State and Local Fiscal
14 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
15 Congress, together with any accruals or reversions thereon are
16 hereby appropriated to the State General Fund.

17 Section 15. All encumbered balances of a previous
18 fiscal year appropriation, other than the exclusions
19 authorized by this Act or in Section 41-4-93, Code of Alabama
20 1975, shall lapse no later than September 30 of the fiscal
21 year immediately following the fiscal year for which the
22 appropriation was made and shall revert to the credit of the
23 State General Fund or earmarked fund from which the
24 appropriation or appropriations were made.

1 Section 16. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary and said departments, boards, offices,
4 commissions and agencies are hereby directed to make the
5 transfer of funds to the State Personnel Department in said
6 amounts enumerated in this act. All agencies enumerated in
7 this act and receiving services from other governmental
8 agencies enumerated in this act shall make full payment in a
9 timely manner (as determined by the Department of Finance) for
10 such services.

11 Section 17. All unencumbered balances of all
12 appropriations from the State General Fund for the fiscal year
13 ending September 30, 2010, shall revert to the State Treasury
14 at the end of the fiscal year to the credit of the State
15 General Fund and will not be reappropriated for the fiscal
16 year beginning October 1, 2010, unless otherwise provided for
17 in this act or state statutes.

18 Section 18. All funds collected under Section
19 40-12-43.1 between the effective date of Act 98-191 and
20 September 30, 2010 are hereby appropriated to the Auburn
21 University Center for Governmental Services for the
22 administration of the examiner certification program
23 established by the Alabama Local Tax Institute of Standards
24 and Training as provided in Section 40-12-43.1.

1 Section 19. It is the intent of the Legislature that
2 the funds appropriated to the Office of the Senate President
3 Pro Tempore in subsection 9 of Section 2A of this act which
4 are not otherwise designated may be expended by the Senate
5 President Pro Tempore for the same purposes as are authorized
6 for the Lieutenant Governor pursuant to Section 29-4-50 Code
7 of Alabama 1975, and the Speaker of the House of
8 Representatives pursuant to Section 29-4-60 Code of Alabama
9 1975.

10 Section 20. If merit pay increases are reinstated
11 after December 31, 2010, current anniversary dates will be
12 maintained for all state employees. Agencies are prohibited
13 from adjusting employee anniversary dates to obtain merit pay
14 increases at an earlier date.

15 Section 21. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary to pay the State Employee Health
18 Insurance Board (SEIB). The SEIB rate shall be \$805 per month
19 for each full-time employee for the fiscal year ending
20 September 30, 2011. The State Employees' Insurance Board will
21 adjust the insurance program wherever appropriate to maintain
22 the aforementioned fixed rate.

23 Section 22. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Government Appropriations Committee, the Chair of the Senate

1 Finance and Taxation-General Fund Committee, and the
2 Legislative Fiscal Officer of any interagency transfers, of
3 any type, including contracting, of any of the funds
4 appropriated in this act.

5 Section 23. It is the intent of the Legislature that
6 agency heads and agency personnel employed by agencies funded
7 in this act shall cooperate fully with the Commission on
8 Government Accountability created by Senate Joint Resolution
9 89 enacted in the 2004 Regular Legislative Session. The
10 Legislature hereby finds that state agencies owe
11 accountability to the taxpayers of this state. Pursuant to
12 that obligation, department heads and their personnel are
13 hereby required to cooperate fully with the Commission on
14 Government Accountability.

15 Section 24. If any section, paragraph, sentence,
16 clause, provision or portion of this act or all or any portion
17 of any appropriations herein made be held unconstitutional or
18 invalid, it shall not affect any other section, paragraph,
19 sentence, clause, provision or portion of this act or any
20 other appropriation or appropriations or portion thereof
21 hereby made not in and of itself unconstitutional or invalid.

22 Section 25. All laws or parts of laws, general,
23 special, private or local that are in conflict with or
24 inconsistent with the provisions of this act are hereby
25 expressly repealed.

1 Section 26. Each agency of the State funded through
2 the provisions of this act shall provide an equal opportunity
3 for employment and business opportunities for all citizens of
4 this state without regard to sex or race.

5 Section 27. This act shall become effective October
6 1, 2010.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 06-APR-10, as amended.

Greg Pappas
Clerk

Senate	13-APR-10	Amended and Passed
House	13-APR-10	Concurred in Senate Amendment