- 1 SB209
- 2 121270-2
- 3 By Senator Bedford
- 4 RFD: Finance and Taxation General Fund
- 5 First Read: 12-JAN-10

- 1 SB209
- 2

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4 <u>ENROLLED</u>, An Act,

5 To make a supplemental appropriation from the State General Fund to the Department of Corrections in the amount of 6 \$52,475,875 for the fiscal year ending September 30, 2010; and 7 8 a supplemental appropriation from the State General Fund to the Alabama Medicaid Agency in the amount of \$41,995,706 for 9 10 the fiscal year ending September 30, 2010; and a supplemental 11 appropriation from the State General Fund to the Department of Public Health in the amount of \$100,000 for the fiscal year 12 13 ending September 30, 2010 for an ALS clinic; and a 14 supplemental appropriation from the State General Fund to the Department of Environmental Management in the amount of 15 16 \$385,000 for the fiscal year ending September 30, 2010 for the 17 Pollution Control Grant Fund; and a supplemental appropriation 18 from the State General Fund to the Alabama Supreme Court for 19 the fiscal year ending September 30, 2010 in the amount of \$110,000; and a supplemental appropriation from the State 20 21 General Fund to the Department of Agriculture and Industries 22 for the fiscal year ending September 30, 2010 in the amount of 23 \$227,000; and a supplemental appropriation from the State General Fund to the Unified Judicial System for the fiscal 24 25 year ending September 30, 2010 in the amount of \$2,000,000;

and a supplemental appropriation from the State General Fund 1 2 to the Department of Conservation and Natural Resources for 3 the fiscal year ending September 30, 2010 in the amount of \$350,000 for Alabama Black Belt Adventures; and a supplemental 4 5 appropriation from the State General Fund to the Department of Veterans' Affairs in the amount of \$56,400 for the fiscal year 6 ending September 30, 2010 for veterans' programs; and a 7 8 supplemental appropriation from the State General Fund to the Geological Survey in the amount of \$325,000 for a ground water 9 10 assessment project for the fiscal year ending September 30, 11 2010; and a supplemental appropriation from the State General Fund to the Court of Criminal Appeals for the fiscal year 12 13 ending September 30, 2010 in the amount of \$130,000; and a 14 supplemental appropriation from the State General Fund to the 15 Alabama Historical Commission for the fiscal year ending 16 September 30, 2010 in the amount of \$10,000 for historical 17 markers; and a supplemental appropriation from the State 18 General Fund to the Tourism Department for the fiscal year 19 ending September 30, 2010 in the amount of \$650,000 for 20 tourism projects; and a supplemental appropriation from the 21 State General Fund to the Legislative Building Authority for 22 the fiscal year ending September 30, 2010 in the amount of 23 \$150,000; and a supplemental appropriation of an amount up to \$82,000,000 from the Mental Health Capital Improvement Account 24 25 to the Department of Mental Health for capital outlay and

other expenditures for the fiscal year ending September 30, 1 2010; and a supplemental appropriation of \$1,750,000 to the 2 3 Alabama Construction Recruitment Institute from the Recruitment and Training Promotion Fund for the fiscal year 4 5 ending September 30, 2010; and a supplemental appropriation of \$250,000 to the Department of Revenue from the Recruitment and 6 7 Training Promotion Fund for the fiscal year ending September 8 30, 2010; and a supplemental appropriation of \$155,000 to the Veterinary Medical Examiners Board from the Veterinary Medical 9 10 Examiners Board Fund for the fiscal year ending September 30, 11 2010; and a supplemental appropriation of \$50,000 to the Securities Regulatory Board from the Security Certification 12 13 Fund for the fiscal year ending September 30, 2010; and a 14 supplemental appropriation of \$120,000 to the Department of 15 Insurance from the Reduced Cigarette Ignition Propensity 16 Standards and Firefighter Protection Act Fund for the fiscal 17 year ending September 30, 2010.

To also amend the fiscal year 2010 General Appropriation Bill (Act 2009-550) by: (1) changing the funding source on the General Obligation Bonds, 1999 Series B, and on the General Obligation Parks Bonds, Series 2001-C, from the Capital Improvement Trust Fund to the State General Fund; (2) further providing for distribution of Community Services Grants funds in Fiscal Year 2010; and (3) providing further

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for a transfer of vaccine funds from the Department of Corrections to the Department of Public Health.

3 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations
heretofore or hereafter made, there is hereby appropriated
\$52,475,875 from the State General Fund to the Department of
Corrections for operational costs for the fiscal year ending
September 30, 2010.

9 Section 2. In addition to all other appropriations 10 heretofore or hereafter made, there is hereby appropriated 11 \$41,995,706 from the State General Fund to the Alabama 12 Medicaid Agency for operational costs for the fiscal year 13 ending September 30, 2010.

14 Section 3. In addition to all other appropriations 15 heretofore or hereafter made, there is hereby appropriated 16 \$100,000 from the State General Fund to the Department of 17 Public Health for the Amyotrophic Lateral Sclerosis (ALS) 18 Association of Alabama for the establishment of an ALS 19 Regional Certified Clinic for the fiscal year ending September 20 30, 2010.

Section 4. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated \$385,000 from the State General Fund to the Department of Environmental Management for the Pollution Control Grant Fund for the fiscal year ending September 30, 2010. Section 5. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated \$110,000 from the State General Fund to the Alabama Supreme Court for operational costs for the fiscal year ending September 30, 2010.

6 Section 6. In addition to all other appropriations 7 heretofore or hereafter made, there is hereby appropriated 8 \$227,000 from the State General Fund to the Department of 9 Agriculture and Industries for the fiscal year ending 10 September 30, 2010.

11 Section 7. In addition to all other appropriations 12 heretofore or hereafter made, there is hereby appropriated 13 \$2,000,000 from the State General Fund to the Unified Judicial 14 System for the fiscal year ending September 30, 2010.

15 Section 8. In addition to all other appropriations 16 heretofore or hereafter made, there is hereby appropriated 17 \$350,000 from the State General Fund to the Department of 18 Conservation and Natural Resources for the fiscal year ending 19 September 30, 2010 for the Alabama Black Belt Adventures.

Section 9. In addition to all other appropriations heretofore or hereafter made there is hereby appropriated \$56,400 from the State General Fund to the Department of Veterans' Affairs for the fiscal year ending September 30, 2010 for the following veterans programs in the following amounts: (1) \$50,000 for the Disabled American Veterans

1 organization, and (2) \$6,400 for the Congressional Medal of 2 Honor meeting.

3 Section 10. In addition to all other appropriations 4 heretofore or hereafter made, there is hereby appropriated 5 \$325,000 from the State General Fund to the Geological Survey 6 for the fiscal year ending September 30, 2010, which shall be 7 expended for a statewide ground water assessment project and 8 to consult with researchers at Alabama A&M University in their 9 ground water assessment project.

10 Section 11. In addition to all other appropriations 11 heretofore or hereafter made, there is hereby appropriated 12 \$130,000 from the State General Fund to the Court of Criminal 13 Appeals for the fiscal year ending September 30, 2010.

14 Section 12. In addition to all other appropriations 15 heretofore or hereafter made, there is hereby appropriated 16 \$10,000 from the State General Fund to the Alabama Historical 17 Commission for the fiscal year ending September 30, 2010 for 18 the purchase of historical markers.

19 Section 13. In addition to all other appropriations 20 heretofore or hereafter made, there is hereby appropriated 21 \$650,000 from the State General Fund to the Tourism Department 22 for the fiscal year ending September 30, 2010 for the 23 following purposes in the following amounts: (1) \$400,000 for 24 the Greater Birmingham Convention and Visitors Bureau for the 25 Indy Grand Prix of Alabama; (2) \$200,000 for operations and

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maintenance at the Department of Tourism and Travel; (3) \$25,000 for the F. Scott and Zelda Fitzgerald Museum; and (4) 2 3 \$25,000 for the Roxie Theater.

Section 14. In addition to all other appropriations 4 5 heretofore or hereafter made, there is hereby appropriated \$150,000 from the State General Fund to the Legislative 6 7 Building Authority for the fiscal year ending September 30, 8 2010 for the purpose of ensuring sufficient space and facilities for the functions of the Legislature. 9

10 Section 15. In addition to all other appropriations, there is hereby appropriated an amount up to \$82,000,000 from 11 the Mental Health Capital Improvement Account to the 12 13 Department of Mental Health for capital outlay and other 14 expenditures for the fiscal year ending September 30, 2010.

15 Section 16. In addition to all other appropriations, 16 there is hereby appropriated \$1,750,000 to the Alabama 17 Construction Recruitment Institute from the Recruitment and 18 Training Promotion Fund, pursuant to Act 09-561, for the 19 fiscal year ending September 30, 2010.

20 Section 17. In addition to all other appropriations, 21 there is hereby appropriated \$250,000 to the Department of 22 Revenue from the Recruitment and Training Promotion Fund for 23 the costs of administration and collection of revenues for the 24 Alabama Construction Recruitment Institute pursuant to Act 25 09-561, for the fiscal year ending September 30, 2010.

1 Section 18. In addition to all other appropriations, 2 there is hereby appropriated \$155,000 to the Veterinary 3 Medical Examiners Board from the Veterinary Medical Examiners 4 Board Fund for the fiscal year ending September 30, 2010, for 5 the one-time expenses of moving the administration offices of 6 the Board from Decatur to Montgomery.

Section 19. In addition to all other appropriations,
there is hereby appropriated \$50,000 from the Security
Certification Fund to the Securities Regulatory Board for the
fiscal year ending September 30, 2010, pursuant to Act 09-640.

11 Section 20. In addition to all other appropriations, 12 there is hereby appropriated \$120,000 from the Reduced 13 Cigarette Ignition Propensity Standards and Firefighter 14 Protection Act Fund to the Department of Insurance for the 15 fiscal year ending September 30, 2010, pursuant to Act 09-630.

Section 21. Subsection 40 of Section 2C of Act 2009-550 is hereby amended to read as follows:

		General	Earmarked	Appropria-
18	-	Fund	Funds	tion Total
19	40. Debt Service:			
20	General Obligation			
21	Bonds, 1999, Series B,			
22	Estimated	1,870,625		1,870,625
23	General Obligation		1,004,488	1,004,488

1	Bonds, Series 2001-A,			
2	Estimated			
3	In accordance with			
4	Constitutional			
5	Amendment Nos. 618 and			
6	619.			
7	General Obligation			
8	Parks Bonds, Series			
9	2001-C, Estimated	547,107	1,382,817	1,929,924
10	In accordance with			
11	Constitutional Amend-			
12	ment No. 617.			
13	General Obligation			
14	Historical Sites			
15	Bonds, Series 2001-D,			
16	Estimated		103,934	103,934
17	In accordance with			
18	Constitutional Amend-			
19	ment No. 617.			
20	General Obligation Fo-			
21	rensic Sciences Bonds,			
22	Series 2001-B, Esti-			
23	mated		294,463	294,463
24	In accordance with			

1 Constitutional Amendment No. 620. 2 3 General Obligation 4 Bonds, Series 2001-E, Estimated 7,674,738 7,674,738 5 6 In accordance with 7 Constitutional Amendment No. 666. 8 9 General Obligation 10 Bonds, Series 2002-A, 4,144,560 4,144,560 11 Estimated In accordance with 12 Constitutional Amend-13 ment No. 666. 14 15 Alabama Public Health Care Authority, Esti-16 mated 17 3,527,350 3,527,350 18 The appropriation herein made for debt 19 20 service on the Public 21 Health Care Authority bonds for the fiscal 22 23 year ending September 24 30, 2010, is made as

1	provided for in Sec-		
2	tion 22-21-318 (5) &		
3	(9), Code of Alabama		
4	1975.		
5	Alabama Mental Health		
6	Finance Authority,		
7	Estimated	1,459,807	1,459,807
8	The appropriation		
9	herein made for debt		
10	service on the Mental		
11	Health Finance Author-		
12	ity bonds for the fis-		
13	cal year ending Sep-		
14	tember 30, 2010, is in		
15	lieu of the distribu-		
16	tion of cigarette tax		
17	enumerated in Section		
18	40-25-23 (1) (c) (1),		
19	Code of Alabama 1975,		
20	and the distribution		
21	of the tax on spiritu-		
22	ous and vinous liquors		
23	pursuant to Section		
24	28-3-203 (c) (2), Code		
25	of Alabama 1975.		

1	Corrections Institu-		
2	tion Finance Author-		
3	ity, Series 2003-A and		
4	2003-B, Estimated	2,171,200	2,171,200
5	The appropriation		
6	herein made for debt		
7	service on the Correc-		
8	tions Institution Fi-		
9	nance Authority bonds		
10	for the fiscal year		
11	ending September 30,		
12	2010, is in lieu of		
13	rent payments pursuant		
14	to Section 14-2-8,		
15	Code of Alabama 1975.		
16	Alabama Building Reno-		
17	vation Finance Author-		
18	ity, Series 1999 and		
19	2006, Estimated	4,934,355	4,934,355
20	The appropriation		
21	herein made for debt		
22	service on the Alabama		
23	Building Renovation		
24	Finance Authority		

1	bonds for the fiscal		
2	year ending September		
3	30, 2010, is in lieu		
4	of rent payments col-		
5	lected pursuant to		
6	Section 41-10-471,		
7	Code of Alabama 1975.		
8	Alabama Judicial		
9	Building Authority,		
10	Estimated	3,972,750	3,972,750
11	The appropriation		
12	herein made for debt		
13	service on the Alabama		
14	Judicial Building Au-		
15	thority bonds for the		
16	fiscal year ending		
17	September 30, 2010, is		
18	in lieu of rent pay-		
19	ments enumerated in		
20	Section 41-10-272,		
21	Code of Alabama 1975.		
22	General Obligation		
23	Bonds, Series 2005-A,		
24	Estimated	5,480,596	5,480,596

1	In accordance with		
2	Constitutional Amend-		
3	ment No. 666.		
4	General Obligation		
5	Bonds, Series 2006-A,		
6	Estimated	4,775,838	4,775,838
7	In accordance with		
8	Constitutional Amend-		
9	ment No. 666.		
10	General Obligation		
11	Bonds, Series 2007-A,		
12	Estimated	24,534,963	24,534,963
13	In accordance with		
14	Constitutional Amend-		
15	ment No. 666.		
16	SOURCE OF FUNDS:		
17	State General Fund,		
18	Transfer, Estimated . 2,417,732		
19	Alabama Capital Im-		
20	provement Trust Fund	65,461,859	
21	Transfer, Estimated		
22	Total Debt Service 2,417,732	65,461,859	67,879,591
23			

1 Section 22. The reverted and re-appropriated amount 2 of State General Fund Community Services Grants provided for 3 in Section 3 of the FY 2010 General Appropriation bill (Act 2009-550) shall be treated separately from the FY 2010 General 4 5 Fund appropriation to the State Executive Commission on Community Services Grants for purposes of calculating the FY 6 7 2010 statutory formula allowed to each member of the House. It is the intent of this language that each member receives at 8 9 least his or her statutory share of the Community Services 10 Grants appropriations over the two year period.

Section 23. From the appropriations made in the FY 2010 General Fund Appropriation bill (Act 2009-550), there is hereby transferred on the effective date of this act from the Department of Corrections, the amount of unexpended funds earmarked for Hepatitis A and B vaccines to the Department of Public Health for the department's hepatitis vaccination program.

18 Section 24. In addition to all other appropriations 19 and requirements heretofore and hereafter made for the fiscal 20 year ending September 30, 2010, no employee furloughs, 21 involuntary reductions in work force, or layoffs may occur in 22 any departments, agencies, boards, and commissions funded in 23 whole or part from the State General Fund budget.

Section 25. This act shall become effective
 immediately upon its passage and approval by the Governor, or
 upon its otherwise becoming law.

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4	President and Presiding Officer of the Senate
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6	Speaker of the House of Representatives
7 8 9 10 11 12 13 14 15 16 17 18 19	<pre>SB209 Senate 11-FEB-10 I hereby certify that the within Act originated in and passed the Senate, as amended. Senate 13-APR-10 I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report. McDowell Lee Secretary</pre>
20 21 22 23 24 25 26 27	House of Representatives Passed: 09-MAR-10, as amended House of Representatives Passed: 08-APR-2010, as amended by Conference Committee Report.
28 29	By: Senator Bedford