- 1 HB138
- 2 219842-3
- 3 By Representative Garrett
- 4 RFD: Ways and Means Education
- 5 First Read: 13-JAN-22

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2 ENROLLED, An Act,

3 To make supplemental appropriations from the Education Trust Fund totaling \$1,283,283,616 to various 4 agencies and entities for the fiscal year ending September 30, 5 2022; and to amend Section 3B of Act 2021-342 of the 2021 6 7 Regular Session, the Education Trust Fund Appropriations Act 8 for the fiscal year ending September 30, 2022, to clarify the 9 intent regarding an appropriation to the Department of 10 Education.

11 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of \$1,283,283,616 from the Education Trust Fund to the following agencies and entities for the purposes specified below for the fiscal year ending September 30, 2022:

(1) \$177,373,600 to the State Treasurer's Office for
the PACT Program to fully and finally satisfy the entirety of
the state's present and future obligation pursuant to Section
16-33C-16, Code of Alabama 1975.

(2) \$58,400,000 to the Teachers' Retirement System
for a one-time longevity bonus for retirees of the Teachers'
Retirement System, pursuant to SB30, Act 2022-178 of the 2022
Regular Session authorizing such bonus.

1	(3) \$750,379,137 to the Education Trust Fund			
2	Advancement and Technology Fund to be allocated in accordance			
3	with Section 29-9-4, Code of Alabama 1975.			
4	(4) \$1,250,000 to the Department of Commerce to be			
5	used for Alex: The Alabama Experience at the World Games and			
6	thereafter to support workforce efforts throughout the state.			
7	(5) \$5,250,000 to the Marine Environmental Sciences			
8	Consortium. Of this appropriation, \$4,000,000 shall be			
9	expended for renovations on student dormitories; \$500,000			
10	shall be expended for modernization of the HVAC and food			
11	storage systems and serving line in the cafeteria; and			
12	\$750,000 shall be expended for replacement of a graduate			
13	student office/K-12 computer laboratory building.			
14	(6) \$7,000,000 to the Geological Survey to construct			
15	a new Core and Sample Repository Building.			
16	(7) \$1,000,000 to the Alabama Department of			
17	Veterans' Affairs to be used to renovate the Alabama Veteran's			
18	Museum in Athens.			
19	(8) \$1,500,000 to the Alabama Fire Fighters			
20	Personnel Standards and Education Commission/Alabama Fire			
21	College to be used for a new building that will house the			
22	mobile fleet of tractor-drawn training props.			
23	(9) \$3,600,000 to the Alabama Department of Human			
24	Resources to be used for one-time expansion/development of			
25	placements and programs designed for high risk foster			

children/youth, of which \$75,000 shall be expended for Beacon
 House in Jasper.

3 (10) \$60,000,000 to the Alabama Innovation Fund. Of
4 this appropriation, \$15,000,000 shall be expended for Hudson
5 Alpha Institute for Biotechnology; and \$45,000,000 shall be
6 expended for the Southern Research Institute.

(11) \$117,681,460 to the Education Trust Fund Budget
Stabilization Fund established by Section 29-9-4, Code of
Alabama 1975. Of this amount, \$111,181,460 shall be used to
fully fund the required balance, and \$6,500,000 shall be used
to pay advanced unreimbursed insurance claims for Jacksonville
State University.

13 (12) \$25,105,000 to the Alabama Community College 14 System. Of this appropriation, \$3,400,000 shall be used for 15 one-time expenses for the Southern Union Community College 16 Aviation project; \$3,000,000 shall be used for one-time 17 expenses for the Wallace State Community College-Oneonta Blount County multi-purpose complex; \$230,000 shall be used 18 19 for one-time expenses for the Wallace State Community College-Hanceville Winston County Learning Center project; 20 21 \$2,000,000 shall be used for the Central Alabama Community 22 College for one-time expenses for Marine Technology and 23 Building Construction facility; \$3,470,000 shall be used for 24 one-time expenses for the Coastal Alabama Community College 25 Career Tech Center; \$1,100,000 shall be used for one-time

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1 expenses for the Northeast Alabama Community College Career 2 Planning Center; \$590,000 shall be used for the Gadsden State Community College-Ayers Campus for one-time expenses for 3 digital bulletin boards and new roofing; \$105,000 shall be 4 5 used for one-time capital improvement expenses for the Gadsden 6 State Community College-Cherokee Campus; \$950,000 shall be 7 used for one-time expenses for the Jackson County Innovation 8 and Career Academy; \$3,400,000 shall be used for one-time 9 expenses for Snead State Community College; \$3,380,000 shall be used for Calhoun Community College for one-time expenses 10 11 for the Alabama Center for the Arts Academy; and \$3,480,000 12 shall be used for one-time expenses for Bevill State Community 13 College.

14 (13) \$2,500,000 to Alabama A&M University to be used
 15 for one-time infrastructure improvements.

(14) \$525,000 to Athens State University. Of this
appropriation, \$250,000 shall be used for one-time expenses
for the Cyber Lab; \$200,000 shall be used for one-time
expenses for the Center for Excellence in Education Diversity;
and \$75,000 shall be used for one-time expenses for the Arts
Center.

(15) \$14,325,419 to Auburn University at Montgomery
to be used for one-time expenses for the STEM Lab.

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1	(16) \$3,200,000 to the University of North Alabama			
2	to be used for one-time expenses for the power production			
3	workforce training program.			
4	(17) \$3,490,000 to the University of Alabama at			
5	Birmingham to be used for one-time expenses for the School of			
6	Dentistry-Dothan Campus.			
7	(18) \$2,000,000 to Troy University to be used for			
8	one-time expenses for the audio-visual pilot project.			
9	(19) \$450,000 to the University of West Alabama to			
10	be used for one-time expenses for amphitheater improvements.			
11	(20) \$7,500,000 to the University of South Alabama			
12	to be used for one-time expenses for the engineering building.			
13	(21) \$2,070,000 to Tuskegee University. Of this			
14	appropriation, \$2,000,000 shall be used for one-time expenses			
15	for capital projects; and \$70,000 shall be used for one-time			
16	expenses for memorial monument construction.			
17	(22) \$1,350,000 to Alabama State University. Of this			
18	appropriation, \$1,000,000 shall be used for one-time expenses			
19	for improvements to the music and fine arts facilities;			
20	\$200,000 shall be used for one-time expenses for the National			
21	Center for the Civil Rights and African Culture; and \$150,000			
22	shall be used for one-time expenses for the Forensics Sciences			
23	building.			

1	(23) \$18,000,000 to the University of Alabama in
2	Huntsville to be used for one-time expenses for the
3	engineering building.
4	(24) \$2,000,000 to the University of Montevallo to
5	be used for one-time expenses for electric repairs.
6	(25) \$3,989,000 to the Alabama Space Science Exhibit
7	Commission. Of this appropriation, \$3,000,000 shall be used
8	for one-time expenses for the Shuttle Pathfinder restoration;
9	and \$989,000 shall be used for one-time expenses for rocket
10	removal at the I-65 welcome station.
11	(26) \$500,000 to the Alabama Institute for the Deaf
12	and Blind.
13	(27) \$700,000 to the Department of Public Health for
14	a new mobile facility for hearing screening for the Lions
15	Club.
16	(28) \$2,670,000 to the Alabama Commission on Higher
17	Education. Of this appropriation, \$270,000 shall be used for
18	the Best and Brightest STEM Pilot Program under the same terms
19	and conditions as Act 2020-204; \$100,000 shall be expended for
20	the Trails Foundation and allocated for the Singing River
21	Trail; \$800,000 shall be used for the Alabama National Guard
22	Education Assistance Scholarships; \$1,200,000 shall be used
23	for one-time expenses for the USS Alabama; \$150,000 shall be
24	used for one-time expenses for the Museum of Flight; and

1 2 \$150,000 shall be used for one-time expenses for the Humanities Foundation for the Healing History Program.

(29) \$6,875,000 to the Department of Education. Of 3 this appropriation, \$2,800,000 shall be used for the American 4 5 Village for one-time expenses for Independence Hall 6 construction; \$50,000 shall be used for one-time expenses for the Sports Officials Foundation; \$50,000 shall be expended for 7 8 the Jazz Hall of Fame for the music education program; \$200,000 shall be used for the Office of Math Improvement; 9 10 \$200,000 shall be used for the Encyclopedia of Alabama; 11 \$475,000 shall be used for the Stillman Teacher Prep Program; 12 \$500,000 shall be expended for Ed Farm; and \$100,000 shall be 13 expended for Kindervision.

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(30) \$100,000 to the Alabama Music Hall of Fame.

(31) \$50,000 to the State Commission on Physical
Fitness for the Alabama Sports Council.

17 (32) \$475,000 to the Alabama Department of Examiners
18 of Public Accounts for the PCG Contract.

(33) \$1,000,000 to the Alabama Educational
Television Commission to be used for one-time expenses for
studio renovations.

(34) \$475,000 to the Alabama Historical Commission
to be used for one-time expenses for Fort Toulouse/Fort
Jackson.

1	(35) \$500,000 to the Alabama Supercomputer Authority				
2	for cyber security and IT support for K-12 schools in				
3	consultation with ALET, to be expended for professional				
4	development for all education employees in the form of				
5	software-based cyber security training focused on improving				
6	digital security.				
7	Section 2. Section 3B of Act 2021-342, the Education				
8	Trust Fund Appropriations Act for the fiscal year ending				
9	September 30, 2022, is hereby amended as follows:				
10	"13. Education, Department of:				
11	(a) Administrative Services Program				
12	The proposed spending plan for the ETF monies				
13	included in the above program is as follows:				
14	Operations and Maintenance of the Department.				
15	27,816,618				
16	Of the above appropriation, \$3,000,000 shall be				
17	expended for a grant program to be administered by the State				
18	Superintendent of Education to address unmet capital,				
19	equipment, or other needs of K-12 schools <u>, of which \$1,000,000</u>				
20	shall be expended for one-time recreational facility needs at				
21	Springville High School in St. Clair County. Remaining				
22	<u>individual</u> <del>Individual</del> grant amounts may not exceed <del>\$250,000</del>				
23	<u>\$500,000</u> for any one system. The Superintendent shall notify				
24	all members of the local legislative delegation five days				
25	prior to the announcement of any grant made to any K-12 school				

1 located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared 2 3 emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on 4 Finance and Taxation-Education, the House Ways and 5 6 Means-Education Committee, and the Deputy Director of the 7 Legislative Services Agency-Fiscal Division. Such report shall include, amounts awarded and intended use of funds." 8

9 Section 3. All funds appropriated in this act not 10 expended in the fiscal year ending September 30, 2022, shall 11 not revert, but shall be carried forward for the purpose 12 appropriated.

Section 4. This act shall become effective
immediately following its passage and approval by the
Governor, or its otherwise becoming law.

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4		Speaker of the House of Rep	presentatives			
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6	President and Presiding Officer of the Senate					
7		House of Representati	ves			
8 9	I hereby certify that the within Act originated in and was passed by the House 08-MAR-22, as amended.					
10 11 12 13		Jeff Woodard Clerk				
14						
15	Senate	31-MAR-22	Amended and Passed			
16	House	06-APR-22	Passed, as amended by Conference Com- mittee Report			
17	Senate	06-APR-22	Passed, as amended by Conference Com- mittee Report			