

1 SB106
2 219503-2
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 18-JAN-22

1 SB106

2
3
4 ENROLLED, An Act,

5 To make appropriations for the ordinary expenses of
6 the executive, legislative, and judicial agencies of the
7 State, for other functions of government, for debt service,
8 and for capital outlay for the fiscal year ending September
9 30, 2023.

10 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

11 Section 1. The monies in Section 2 are appropriated
12 from the named funds for the 2023 fiscal year to the state
13 agencies indicated, as the amounts to be used to pay the
14 expenditures of the named agencies, and are in lieu of all
15 monies appropriated for these purposes in other sections of
16 the Alabama Statutes.

17 For the purpose of this act, the amounts herein for
18 expenditures are listed by programmatic area and the totals
19 for all programs are shown by the source of funds. It is
20 intended that only the herein named funds be appropriated in
21 the amounts specified to the named agencies and that the
22 following definitions shall be applicable.

23 "Appropriation Total" shall mean the aggregate total
24 of all funding sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2023,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein

1 made shall not exceed the amount provided therefor, except as
 2 provided in the Budget Management Act of 1976, Sections
 3 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 4 ever, that regardless of the ending date of any pay period
 5 which has been or may be established by the Legislature for
 6 the payment of salaries of state employees, the entire payment
 7 due shall be made from the fiscal year's appropriation in
 8 which the pay date falls.

| | General Fund | Earmarked Funds | Appropriation To- tal |
|---|-----------------|-----------------|--------------------------|
| | <hr/> | | |
| 2A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program ... | 9,759,684 | 2,750,366 | 12,510,050 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 9,759,684 | | |
| (2) Federal and Local Funds .. | | 2,750,366 | |
| Total Examiner of Public Ac- counts..... | <hr/> 9,759,684 | <hr/> 2,750,366 | <hr/> 12,510,050 |
| Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund. | | | |
| 2. Legislative Council: | | | |
| (a) Legislative Operations and Support Program..... | 2,150,000 | | 2,150,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------------------------|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund | 2,150,000 | |
| 3 | Total Legislative Council | 2,150,000 | 2,150,000 |

4

5 **3. Legislative Services Agency:**

| | | | |
|---|--------------------------------|-----------|-----------|
| 6 | (a) Legislative Operations and | | |
| 7 | Support Program..... | 4,112,776 | 280,000 |
| | | | 4,392,776 |

8

9 SOURCE OF FUNDS:

| | | | |
|----|------------------------------|-----------|-----------|
| 10 | (1) State General Fund | 4,112,776 | |
| 11 | (2) Alabama Administrative | | |
| 12 | Code Fund, Estimated | | 200,000 |
| 13 | (3) Alabama Law Institute | | |
| 14 | Fund, Estimated..... | | 80,000 |
| 15 | Total Legislative Services | | |
| 16 | Agency..... | 4,112,776 | 280,000 |
| | | | 4,392,776 |

17

18 **4. Legislature:**

| | | | |
|----|--------------------------------|------------|------------|
| 19 | (a) Legislative Operations and | | |
| 20 | Support Program | 25,410,185 | 25,410,185 |

21 Of the above appropriation,

22 \$75,000 shall be expended for

23 the Permanent Joint Transpor-

24 tation Committee. The Joint

25 Transportation Committee shall

26 file a quarterly report with

27 the Chair of the House Ways

28 and Means-General Fund Commit-

29 tee and the Chair of the Sen-

30 ate Finance and Taxa-

31 tion-General Fund Committee

32 regarding the expenditure of

33 these funds. Of the above ap-

34 propriation, \$300,000 shall be

35 expended for Reapportionment

36 litigation expenses.

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund | 25,410,185 | |
| 3 | Total Legislature..... | 25,410,185 | 25,410,185 |
| 4 | The appropriation to the Leg- | | |
| 5 | islature shall be expended | | |
| 6 | under the provisions set forth | | |
| 7 | in Section 29-1-22, Code of | | |
| 8 | Alabama 1975. | | |
| 9 | 5. Office of the Speaker of the | | |
| 10 | House of Representatives: | | |
| 11 | (a) Office of the Speaker of | | |
| 12 | the House Program | 1,270,652 | 1,270,652 |
| 13 | In accordance with Section | | |
| 14 | 29-4-60, Code of Alabama 1975. | | |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) State General Fund | 1,270,652 | |
| 17 | <hr/> | | |
| 18 | Total Office of the Speaker of | | |
| 19 | the House of Representatives . | 1,270,652 | 1,270,652 |
| 20 | <hr/> | | |
| 21 | 6. Office of the President Pro | | |
| 22 | Tempore of the Senate: | | |
| 23 | (a) Legislative Operations and | | |
| 24 | Support Program..... | 1,223,251 | 1,223,251 |
| 25 | <hr/> | | |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) State General Fund | 1,223,251 | |
| 28 | <hr/> | | |
| 29 | Total Office of the President | | |
| 30 | Pro Tempore of the Senate | 1,223,251 | 1,223,251 |
| 31 | 2B. Judicial Branch: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 1. Court of Civil Appeals: | | |
| 2 | (a) Court Operations Program . | 4,673,912 | 4,673,912 |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) State General Fund | 4,673,912 | |
| 5 | Total Court of Civil Appeals . | 4,673,912 | 4,673,912 |
| 6 | 2. Court of Criminal Appeals: | | |
| 7 | (a) Court Operations Program . | 4,639,791 | 4,639,791 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) State General Fund | 4,639,791 | |
| 10 | Total Court of Criminal Ap- | | |
| 11 | peals..... | 4,639,791 | 4,639,791 |
| 12 | 3. Judicial Inquiry Commission: | | |
| 13 | (a) Administrative Services | | |
| 14 | Program..... | 913,740 | 913,740 |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) State General Fund | 913,740 | |
| 17 | Total Judicial Inquiry Commis- | | |
| 18 | sion..... | 913,740 | 913,740 |
| 19 | 4. Judicial Retirement Fund: | | |
| 20 | (a) Fringe Benefits Program .. | 2,750,339 | 2,750,339 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) State General Fund, Esti- | | |
| 23 | mated..... | 2,750,339 | |
| 24 | Total Judicial Retirement Fund | | |
| 25 | ..... | 2,750,339 | 2,750,339 |
| 26 | | | |
| 27 | 5. Supreme Court: | | |
| 28 | (a) Court Operations Program . | 13,504,446 | 13,504,446 |
| 29 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---------------------------------------|--------------|-----------------|---------------------|
| 1 (1) State General Fund | 13,504,446 | | |
| 2 Total Supreme Court | 13,504,446 | | 13,504,446 |
| 3 The above appropriation to the | | | |
| 4 Supreme Court from the State | | | |
| 5 General Fund includes \$125,697 | | | |
| 6 for the statewide coordination | | | |
| 7 of pro bono services in civil | | | |
| 8 cases as required by Section | | | |
| 9 12-10A-4(b), Code of Alabama | | | |
| 10 1975. The Supreme Court shall | | | |
| 11 report quarterly to the Chair | | | |
| 12 of the House Ways and | | | |
| 13 Means-General Fund Committee | | | |
| 14 and the Chair of the Senate | | | |
| 15 Finance and Taxation-General | | | |
| 16 Fund Committee, Director of | | | |
| 17 Finance, and the Director of | | | |
| 18 the Legislative Services | | | |
| 19 Agency on the status of the | | | |
| 20 updates to the case management | | | |
| 21 and e-filing systems. | | | |
| 22 6. Supreme Court Library: | | | |
| 23 (a) Court Operations Program . | 1,047,992 | | 1,047,992 |
| 24 SOURCE OF FUNDS: | | | |
| 25 (1) State General Fund | 1,047,992 | | |
| 26 Total Supreme Court Library .. | 1,047,992 | | 1,047,992 |
| 27 7. Unified Judicial System: | | | |
| 28 (a) Court Operations Program . | 140,659,992 | 42,362,871 | 183,022,863 |
| 29 Of the above appropriation, | | | |
| 30 \$846,000 shall be expended for | | | |
| 31 judicial assistant salary ad- | | | |
| 32 justments; \$1,048,228 shall be | | | |
| 33 expended to offset a one-time | | | |
| 34 reduction in funding of sup- | | | |
| 35 port personnel through a memo- | | | |
| 36 randum of understanding with | | | |
| 37 the City of Mobile and Mobile | | | |
| 38 County; \$94,317 shall be ex- | | | |
| 39 pended for the Access to Jus- | | | |
| 40 tice Project; and \$100,000 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|-----------------------------------|--------------|-----------------|---------------------|
| 1 shall be expended to establish | | | |
| 2 a pilot program in the 23rd | | | |
| 3 Circuit to monitor mental | | | |
| 4 health defendants. The above | | | |
| 5 entity shall file a report | | | |
| 6 with the Chairs of the House | | | |
| 7 Ways and Means-General Fund | | | |
| 8 Committee and the Senate Fi- | | | |
| 9 nance and Taxation-General | | | |
| 10 Fund Committee and the Legis- | | | |
| 11 lative Fiscal Officer prior to | | | |
| 12 the first day of the 2023 Reg- | | | |
| 13 ular Session regarding the | | | |
| 14 proposed expenditure and usage | | | |
| 15 of the funds appropriated in | | | |
| 16 fiscal year 2023, as provided | | | |
| 17 in Section 20. | | | |
| 18 (b) Administrative Services | | | |
| 19 Program..... | 3,447,331 | | 3,447,331 |
| 20 (c) Drug Court Program | 2,056,586 | | 2,056,586 |
| 21 (d) Juvenile Probation Officer | | | |
| 22 Services Program..... | 12,213,801 | | 12,213,801 |
| 23 (e) Alabama Sentencing Commis- | | | |
| 24 sion..... | 454,574 | | 454,574 |
| 25 The Unified Judicial System | | | |
| 26 shall file a report with the | | | |
| 27 Chairs of the House Ways and | | | |
| 28 Means-General Fund Committee | | | |
| 29 and the Senate Finance and | | | |
| 30 Taxation-General Fund Commit- | | | |
| 31 tee prior to October 1, 2022 | | | |
| 32 regarding the number of court | | | |
| 33 referral officers in each dis- | | | |
| 34 trict. | | | |
| 35 SOURCE OF FUNDS: | | | |
| 36 (1) State General Fund | 158,832,284 | | |
| 37 (2) Advanced Technology and | | | |
| 38 Data Exchange Fund | | 2,656,820 | |
| 39 (3) Court Automation Fund | | 3,789,146 | |
| 40 In accordance with Section | | | |
| 41 12-19-180, Code of Alabama | | | |
| 42 1975. | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (4) Court Referral Officer | | | |
| 2 Fund..... | | 5,594,289 | |
| 3 In accordance with Sections | | | |
| 4 12-23-1 through 12-23-19, Code | | | |
| 5 of Alabama 1975. | | | |
| 6 (5) Federal and Local Funds .. | | 18,027,252 | |
| 7 (6) Judicial Administration | | | |
| 8 Fund..... | | 12,295,364 | |
| 9 In accordance with Sections | | | |
| 10 12-19-310 through 12-19-315, | | | |
| 11 Code of Alabama 1975. | | | |
| 12 Total Unified Judicial System | 158,832,284 | 42,362,871 | 201,195,155 |
| 13 | | | |
| 14 2C. Executive Branch: | | | |
| 15 1. Accountancy, Alabama State | | | |
| 16 Board of Public: | | | |
| 17 (a) Professional and Occupa- | | | |
| 18 tional Licensing and Regula- | | | |
| 19 tion Program..... | | 1,795,600 | 1,795,600 |
| 20 SOURCE OF FUNDS: | | | |
| 21 (1) Alabama State Board of | | | |
| 22 Public Accountancy Fund | | 1,795,600 | |
| 23 As provided in Section | | | |
| 24 34-1-22, Code of Alabama 1975. | | | |
| 25 In addition to the amount ap- | | | |
| 26 propriated hereinabove to the | | | |
| 27 State Board of Public Accoun- | | | |
| 28 tancy, there is hereby appro- | | | |
| 29 priated such an amount as may | | | |
| 30 be necessary to pay the refund | | | |
| 31 of any application for li- | | | |
| 32 censes which may have been | | | |
| 33 rejected by the Board or with- | | | |
| 34 drawn at the request of the | | | |
| 35 applicant. | | | |
| 36 Total Accountancy, Alabama | | | |
| 37 State Board of Public | | 1,795,600 | 1,795,600 |
| 38 2. Adjustment, Board of: | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 (a) Special Services Program . | 516,500 | | 516,500 |
| 2 SOURCE OF FUNDS: | | | |
| 3 (1) State General Fund - Ad- | | | |
| 4 ministrative Costs | 16,500 | | |
| 5 As provided by Sections | | | |
| 6 41-9-61 and 41-9-67, Code of | | | |
| 7 Alabama 1975. | | | |
| 8 (2) State General Fund, Esti- | | | |
| 9 mated..... | 500,000 | | |
| 10 For expenditures as provided | | | |
| 11 in Sections 31-3-2, 36-30-2, | | | |
| 12 and 41-9-73, Code of Alabama | | | |
| 13 1975. | | | |
| 14 Total Adjustment, Board of ... | 516,500 | | 516,500 |
| 15 3. Agricultural and Conserva- | | | |
| 16 tion Development Commission: | | | |
| 17 (a) Water Resource Development | | | |
| 18 Program..... | 1,000,000 | | 1,000,000 |
| 19 SOURCE OF FUNDS: | | | |
| 20 (1) State General Fund - | | | |
| 21 Transfer..... | 1,000,000 | | |
| 22 Total Agricultural and Conser- | | | |
| 23 vation Development Commission . | 1,000,000 | | 1,000,000 |
| 24 4. Agriculture and Industries, | | | |
| 25 Department of: | | | |
| 26 (a) Administrative Services | | | |
| 27 Program..... | 9,327,471 | 8,203,376 | 17,530,847 |
| 28 Of the above appropriation, | | | |
| 29 \$5,856,242 shall be expended | | | |
| 30 for the Resource Conservation | | | |
| 31 and Development Program, | | | |
| 32 \$101,623 shall be expended for | | | |
| 33 the Agricultural Museum Board, | | | |
| 34 \$300,000 shall be expended for | | | |
| 35 applied research for emerging | | | |
| 36 cellulose based products, | | | |
| 37 \$500,000 shall be expended for | | | |
| 38 agribusiness technology, and | | | |
| 39 \$100,000 shall be expended for | | | |
| 40 the North Alabama Agriplex. | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 (b) Agricultural Inspection | | | |
| 2 Services Program..... | 4,147,276 | 20,038,570 | 24,185,846 |
| 3 Of the above appropriation, | | | |
| 4 \$50,000 shall be expended for | | | |
| 5 the Industrial Hemp Program. | | | |
| 6 (c) Laboratory Analysis and | | | |
| 7 Disease Control Program | 2,604,085 | 11,447,531 | 14,051,616 |
| 8 | | | |
| 9 (d) Agricultural Development | | | |
| 10 Services Program..... | 1,992,067 | 7,184,867 | 9,176,934 |
| 11 Of the above appropriation, | | | |
| 12 \$500,000 shall be expended for | | | |
| 13 the Morgan County Farmers' | | | |
| 14 Market Authority, \$200,000 | | | |
| 15 shall be expended for the City | | | |
| 16 of Ozark Farmers Market, | | | |
| 17 \$300,000 shall be expended for | | | |
| 18 the Sweet Grown Alabama Pro- | | | |
| 19 gram and \$300,000 shall be | | | |
| 20 expended for the Farm to | | | |
| 21 School Program. | | | |
| 22 SOURCE OF FUNDS: | | | |
| 23 (1) State General Fund | 18,070,899 | | |
| 24 (2) Agricultural Fund | | 36,888,674 | |
| 25 (3) Egg Inspection Fund | | 25,000 | |
| 26 (4) Farmers' Market Authority | | | |
| 27 Fund..... | | 1,500,000 | |
| 28 | | | |
| 29 (5) Shipping Point Inspection | | | |
| 30 Fund..... | | 8,460,670 | |
| 31 Pursuant to Sections 2-9-20, | | | |
| 32 et seq., Code of Alabama 1975. | | | |
| 33 Total Agriculture and Indus- | | | |
| 34 tries, Department of | 18,070,899 | 46,874,344 | 64,945,243 |
| 35 5. Alabama Trust Fund Board: | | | |
| 36 (a) Fiscal Management Program . | 8,265 | | 8,265 |
| 37 (b) Alabama Trust Fund Pursu- | 83,456,703 | | 83,456,703 |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 ant to Section 29-10-1, Code
2 of Alabama 1975.....

3 SOURCE OF FUNDS:

| | | | |
|---|------------|--|------------|
| 4 (1) State General Fund | 8,265 | | |
| 5 (2) State General Fund - 6 Transfer..... | 83,456,703 | | |
| 7 Total Alabama Trust Fund Board 8 | 83,464,968 | | 83,464,968 |

9
10 **6. Alcoholic Beverage Control**
11 **Board, Alabama:**

| | | | |
|---|--|------------|------------|
| 12 (a) Alcoholic Beverage Manage- 13 ment Program..... | | 91,992,800 | 91,992,800 |
| 14 (b) Licensing, Regulation, and 15 Enforcement Program | | 12,054,894 | 12,054,894 |
| 16 (c) Administrative Services 17 Program..... | | 15,559,145 | 15,559,145 |

18
19 SOURCE OF FUNDS:

| | | | |
|--|--|-------------|-------------|
| 20 (1) ABC Board Fund..... | | 119,606,839 | |
| 21 Total Alcoholic Beverage Con- 22 trol Board, Alabama | | 119,606,839 | 119,606,839 |

23 In addition to the above appropriation herein made, there is hereby appropriated for
24 each additional retail and wholesale store that is relocated or put into operation
25 during the fiscal year, an amount equal to the sum required to install and operate a
26 comparable store in operation by said Board. There is further appropriated to the
27 Alabama Alcoholic Beverage Control Board, after provision has been made for the
28 other expenditures herein authorized, such sums as are or may be necessary to pur-
29 chase the alcoholic beverages which are essential to maintain adequate stocks and
30 inventory for an economic and successful sales operation. In addition to the above
31 appropriation, it is further provided that, in the event any county or municipality
32 of the state shall, during the fiscal period covered by this appropriation by proper
33 referendum, authorize the legal sale of malt and brewed beverages within such county
34 or municipality there is further appropriated, in addition to the amount herein set
35 out, an amount comparable to that expended during the prior fiscal year for beer and
36 license tax supervision within counties or municipalities of similar size and popu-
37 lation. Provided further, that the amount appropriated herein shall be reduced in
38 like manner in the event any county or municipality wherein malt and brewed bever-
39 ages are now authorized by law to be sold shall, during the fiscal period covered by

| | <u>General Fund</u> | <u>Earmarked Funds</u> | <u>Appropriation To- tal</u> |
|----|--|------------------------|----------------------------------|
| 1 | this appropriation by proper referendum, declare unlawful the sale in such county or | | |
| 2 | municipality of such malt or brewed beverages. Notwithstanding any other laws to the | | |
| 3 | contrary, all revenue generated from bailment fees shall remain with the Board to be | | |
| 4 | used for its operations. | | |
| 5 | 7. Architects, Board for Regis- | | |
| 6 | tration of: | | |
| 7 | (a) Professional and Occupa- | | |
| 8 | tional Licensing and Regula- | | |
| 9 | | 577,053 | 577,053 |
| | tion Program..... | | |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) Fund for the Board for | | |
| 12 | | 577,053 | |
| | Registration of Architects . | | |
| 13 | As provided in Section | | |
| 14 | 34-2-41, Code of Alabama 1975. | | |
| 15 | Total Architects, Board for | | |
| 16 | | 577,053 | 577,053 |
| | Registration of..... | | |
| 17 | 8. Archives and History, De- | | |
| 18 | partment of: | | |
| 19 | (a) Historical Resources Man- | | |
| 20 | 1,889,750 | 612,927 | 2,502,677 |
| | agement Program..... | | |
| 21 | SOURCE OF FUNDS: | | |
| 22 | 1,889,750 | | |
| | (1) State General Fund | | |
| 23 | | | |
| 24 | | 427 | |
| | (2) Archives Historical Col- | | |
| | lections Fund..... | | |
| 25 | In accordance with Section | | |
| 26 | 41-6-71, Code of Alabama 1975. | | |
| 27 | | 12,500 | |
| | (3) Archives Memorial Fund ... | | |
| 28 | | 500,000 | |
| | (4) Archives Services Fund ... | | |
| 29 | In accordance with Section | | |
| 30 | 41-6-76, Code of Alabama 1975. | | |
| 31 | | 100,000 | |
| | (5) Federal Grants Fund | | |
| 32 | Total Archives and History, | | |
| 33 | 1,889,750 | 612,927 | 2,502,677 |
| | Department of..... | | |
| 34 | 9. Assisted Living Administra- | | |
| 35 | tors, Alabama Board of Examin- | | |
| 36 | ers of: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (a) Professional and Occupa- | | |
| 2 | tional Licensing and Regula- | | |
| 3 | tion Program..... | 177,900 | 177,900 |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) Alabama State Board of | | |
| 6 | Examiners of Assisted Living | | |
| 7 | Administrators Fund | 177,900 | |
| 8 | As provided in Sections | | |
| 9 | 34-2A-1 through 34-2A-16, Code | | |
| 10 | of Alabama 1975. | | |
| 11 | Total Assisted Living Adminis- | | |
| 12 | trators, Alabama Board of Ex- | | |
| 13 | aminers of..... | 177,900 | 177,900 |
| 14 | 10. Athlete Agents Commission, | | |
| 15 | Alabama: | | |
| 16 | (a) Professional and Occupa- | | |
| 17 | tional Licensing and Regula- | | |
| 18 | tion Program..... | 20,000 | 20,000 |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) Athlete Agents Regulatory | | |
| 21 | Commission Fund..... | 20,000 | |
| 22 | As provided in Section | | |
| 23 | 8-26A-31, Code of Alabama | | |
| 24 | 1975. | | |
| 25 | Total Athlete Agents Commis- | | |
| 26 | sion, Alabama..... | 20,000 | 20,000 |
| 27 | 11. Athletic Commission, Alabama: | | |
| 28 | (a) Licensing, Regulation and | | |
| 29 | Enforcement Program | 275,000 | 275,000 |
| 30 | SOURCE OF FUNDS: | | |
| 31 | (1) Alabama Boxing Commission | | |
| 32 | Fund..... | 275,000 | |
| 33 | Total Athletic Commission, | | |
| 34 | Alabama..... | 275,000 | 275,000 |
| 35 | 12. Athletic Trainers, Alabama | | |
| 36 | Board of: | | |
| 37 | (a) Professional and Occupa- | | |
| 38 | tional Licensing and Regula- | 110,000 | 110,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | tion Program..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) Alabama Athletic Trainers | | |
| 4 | | 110,000 | |
| 5 | Fund..... | | |
| 6 | As provided in Section | | |
| 7 | 34-40-14, Code of Alabama | | |
| 8 | 1975. | | |
| 9 | Total Athletic Trainers, Ala- | | |
| | | 110,000 | 110,000 |
| | bama Board of..... | | |
| 10 | 13. Attorney General, Office of | | |
| 11 | the: | | |
| 12 | (a) Legal Advice and Legal | | |
| 13 | 11,819,376 | 13,952,752 | 25,772,128 |
| 14 | Services Program..... | | |
| 15 | Of the above appropriation, | | |
| 16 | \$275,000 shall be expended for | | |
| 17 | Central Alabama Crime Stop- | | |
| 18 | pers. | | |
| 19 | (b) Fair Marketing Practices | | |
| | 1,018,847 | 1,000,000 | 2,018,847 |
| | Program..... | | |
| 20 | SOURCE OF FUNDS: | | |
| 21 | 12,838,223 | | |
| 22 | (1) State General Fund | | |
| 23 | | 11,511,382 | |
| 24 | (2) Attorney General Litiga- | | |
| 25 | tion Support Fund | | |
| 26 | In accordance with Section | | |
| | 36-15-4.2, Code of Alabama | | |
| | 1975. | | |
| 27 | | 1,250,000 | |
| | (3) Federal Funds..... | | |
| 28 | | 2,191,370 | |
| | (4) Miscellaneous Receipts ... | | |
| 29 | Total Attorney General, Office | | |
| 30 | 12,838,223 | 14,952,752 | 27,790,975 |
| | of the..... | | |
| 31 | The Attorney General shall | | |
| 32 | have the authority to expend | | |
| 33 | any funds transferred from the | | |
| 34 | State Personnel Department. | | |
| 35 | 14. Auctioneers, Alabama State | | |
| 36 | Board of: | | |
| 37 | | 275,000 | 275,000 |
| | (a) Professional and Occupa- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | | | |
| 2 | | | |
| 3 | SOURCE OF FUNDS: | | |
| 4 | | | |
| 5 | | 275,000 | |
| 6 | Total Auctioneers, Alabama | | |
| 7 | | 275,000 | 275,000 |
| 8 | 15. Auditor, State: | | |
| 9 | | | |
| 10 | | | |
| 11 | | 963,258 | |
| 12 | Total Auditor, State | | |
| 13 | | 963,258 | 963,258 |
| 14 | 16. Bail Bonding Board, Alabama Professional: | | |
| 15 | | | |
| 16 | | | |
| 17 | | 147,415 | 147,415 |
| 18 | SOURCE OF FUNDS: | | |
| 19 | | | |
| 20 | | 147,415 | |
| 21 | Total Bail Bonding Board, Alabama Professional | | |
| 22 | | 147,415 | 147,415 |
| 23 | 17. Banking Department, State: | | |
| 24 | | | |
| 25 | | | |
| 26 | | 17,990,000 | 17,990,000 |
| 27 | SOURCE OF FUNDS: | | |
| 28 | | | |
| 29 | | 13,263,000 | |
| 30 | As provided in Section 5-2A-20, Code of Alabama 1975. | | |
| 31 | | 4,727,000 | |
| 32 | As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975. | | |
| 33 | | | |
| 34 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Total Banking Department, | | |
| 2 | State..... | | |
| | | 17,990,000 | 17,990,000 |
| 3 | 18. Bar Association, Alabama | | |
| 4 | State: | | |
| 5 | (a) Professional and Occupa- | | |
| 6 | tional Licensing and Regula- | | |
| 7 | tion Program..... | | |
| | | 6,736,400 | 6,736,400 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) Federal and Local Funds .. | | |
| | | 1,088,900 | |
| 10 | As provided in Sections | | |
| 11 | 34-3-17 and 34-3-18, Code of | | |
| 12 | Alabama 1975. | | |
| 13 | (2) State Bar Association Fund | | |
| 14 | ..... |  |  |
| | | 5,647,500 | |
| 15 | As provided in Sections 34-3-4 | | |
| 16 | and 34-3-44, Code of Alabama | | |
| 17 | 1975. | | |
| 18 | Total Bar Association, Alabama | | |
| 19 | State..... | | |
| | | 6,736,400 | 6,736,400 |
| 20 | 19. Building Renovation Finance | | |
| 21 | Authority, Alabama: | | |
| 22 | (a) General Services Program . | | |
| | 1,741,248 | | 1,741,248 |
| 23 | | | |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) State General Fund - | | |
| 26 | Transfer..... | | |
| | 1,741,248 | | |
| 27 | | | |
| 28 | Total Building Renovation Fi- | | |
| 29 | nance Authority, Alabama | | |
| | 1,741,248 | | 1,741,248 |
| 30 | Of the above appropriation, | | |
| 31 | \$997,862 shall be expended for | | |
| 32 | operations and maintenance of | | |
| 33 | the Alabama State House; and | | |
| 34 | \$743,386 shall be expended for | | |
| 35 | the portion of ABRFA debt ser- | | |
| 36 | vice that is attributable to | | |
| 37 | the Alabama State House, in | | |
| 38 | accordance with Section | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 29-2-202, Code of Alabama | | |
| 2 | 1975. | | |
| 3 | 20. Child Abuse and Neglect Pre- | | |
| 4 | vention, State Department of: | | |
| 5 | (a) Social Services Program .. | 360,199 | 11,803,433 |
| 6 | | | 12,163,632 |
| 7 | In accordance with Sections | | |
| 8 | 26-16-1, et seq., Code of Ala- | | |
| 9 | bama 1975. Of the above appro- | | |
| 10 | priation, \$10,000 shall be | | |
| 11 | expended for the Human Traf- | | |
| 12 | ficking Task Force established | | |
| | by Act 2014-199. | | |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) State General Fund - | | |
| 15 | Transfer..... | 360,199 | |
| 16 | (2) Child Abuse Prevention | | |
| 17 | Operating Fund..... | | 11,803,433 |
| 18 | Total Child Abuse and Neglect | | |
| 19 | Prevention, State Department | | |
| 20 | of..... | 360,199 | 11,803,433 |
| | | | 12,163,632 |
| 21 | 21. Children's Services Facilita- | | |
| 22 | tion Team: | | |
| 23 | (a) Human Services Program .. | | 547,800 |
| | | | 547,800 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) Departmental Receipts | | |
| 26 | | | 547,800 |
| 27 | As provided in Section | | |
| 28 | 12-15-508, Code of Alabama | | |
| | 1975. | | |
| 29 | Total Children's Services Fa- | | |
| 30 | cilitation Team..... | | 547,800 |
| | | | 547,800 |
| 31 | 22. Chiropractic Examiners, Ala- | | |
| 32 | bama State Board of: | | |
| 33 | (a) Professional and Occupa- | | |
| 34 | tional Licensing and Regula- | | |
| 35 | tion Program..... | | 645,961 |
| | | | 645,961 |
| 36 | SOURCE OF FUNDS: | | |
| 37 | (1) Alabama State Board of | | |
| 38 | Chiropractic Examiner's Fund | | 645,961 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | ..... |  |  |
| 2 | As provided in Section | | |
| 3 | 34-24-143, Code of Alabama | | |
| 4 | 1975. | | |
| 5 | Total Chiropractic Examiners, | | |
| 6 | Alabama State Board of | | |
| | | 645,961 | 645,961 |
| 7 | 23. Choctawhatchee, Pea and Yel- | | |
| 8 | low Rivers Watershed Manage- | | |
| 9 | ment Authority: | | |
| 10 | (a) Water Resource Development | | |
| 11 | Program..... | | |
| | | 10,000 | 10,000 |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) Choctawhatchee, Pea and | | |
| 14 | Yellow Rivers Fund | | |
| | | 10,000 | |
| 15 | Total Choctawhatchee, Pea and | | |
| 16 | Yellow Rivers Watershed Man- | | |
| 17 | agement Authority..... | | |
| | | 10,000 | 10,000 |
| 18 | 24. Commerce, Department of: | | |
| 19 | (a) Industrial Development | | |
| 20 | Program..... | | |
| | 6,590,319 | 350,000 | 6,940,319 |
| 21 | Of the above appropriation, | | |
| 22 | \$75,000 shall be expended for | | |
| 23 | the Robotics Technology Park | | |
| 24 | and \$200,000 shall be expended | | |
| 25 | for the Woodlawn Foundation. | | |
| 26 | (b) Skills Enhancement and | | |
| 27 | Employment Opportunities | | |
| 28 | Program..... | | |
| | 1,513,356 | 54,591,818 | 56,105,174 |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) State General Fund | | |
| | 8,103,675 | | |
| 31 | (2) Departmental Receipts | | |
| | | 350,000 | |
| 32 | (3) Federal and Local Funds .. | | |
| | | 54,591,818 | |
| 33 | Total Commerce, Department of . | | |
| | 8,103,675 | 54,941,818 | 63,045,493 |
| 34 | 25. Conservation and Natural Re- | | |
| 35 | sources, Department of: | | |
| 36 | (a) State Land Management Pro- | | |
| | | 50,363,000 | 50,363,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | gram..... | | |
| 2 | (b) Outdoor Recreation Sites | | |
| 3 | and Services Program | 52,851,124 | 52,851,124 |
| 4 | (c) Game and Fish Program | 55,992,656 | 55,992,656 |
| 5 | (d) Marine Resources Program . | 11,162,711 | 11,162,711 |
| 6 | (e) Administrative Services | | |
| 7 | Program..... | 11,280,501 | 11,280,501 |
| 8 | (f) Capital Outlay Program ... | 21,207,840 | 21,207,840 |
| 9 | The appropriation to the De- | | |
| 10 | partment of Conservation and | | |
| 11 | Natural Resources shall in- | | |
| 12 | clude Alabama's pro rata share | | |
| 13 | of the Gulf States Marine | | |
| 14 | Fisheries Commission's operat- | | |
| 15 | ing expenses. The appropria- | | |
| 16 | tion to the Department of Con- | | |
| 17 | servation and Natural Re- | | |
| 18 | sources includes funds for the | | |
| 19 | maintenance, staff, and repair | | |
| 20 | of the Governor's official | | |
| 21 | beach mansion. | | |
| 22 | (g) Deepwater Horizon Oil | | |
| 23 | Spill Restoration | 160,272,736 | 160,272,736 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) Administrative Fund | 11,280,501 | |
| 26 | (2) BP Oil Funds..... | 29,688,813 | |
| 27 | (3) Forever Wild Trust Fund - | | |
| 28 | Transfer..... | 900,000 | |
| 29 | The funds hereinabove appro- | | |
| 30 | priated shall be payable as | | |
| 31 | provided in Sections 9-2-1, et | | |
| 32 | seq., Code of Alabama 1975. | | |
| 33 | (4) GOMESA, Estimated | 42,874,467 | |
| 34 | | | |
| 35 | (5) Game and Fish Fund - Li- | | |
| 36 | censes, Fines, Fees, Inter- | | |
| 37 | est Income and Other Depart- | | |
| 38 | mental Receipts..... | 55,235,912 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | (6) Game and Fish Fund - Use | | |
| 2 | Tax..... | 20,000 | |
| 3 | (7) Marine Resources Fund - | | |
| 4 | Licenses, Taxes, Fines and | | |
| 5 | Other Departmental Receipts . | 9,869,465 | |
| 6 | (8) Marine Resources Fund - | | |
| 7 | Use Tax..... | 150,000 | |
| 8 | Pursuant to Section 40-23-77, | | |
| 9 | Code of Alabama 1975. | | |
| 10 | (9) Parks Revolving Fund, Es- | | |
| 11 | timated..... | 48,841,144 | |
| 12 | (10) RESTORE Act..... | 137,727,169 | |
| 13 | (11) State Lands Fund | 11,303,645 | |
| 14 | (12) State Lands Fund - | | |
| 15 | Coastal..... | 1,000,000 | |
| 16 | Pursuant to Section 40-23-77, | | |
| 17 | Code of Alabama 1975. | | |
| 18 | (13) State Parks Fund | 946,452 | |
| 19 | (14) State Parks Fund - Cig- | | |
| 20 | arette Tax..... | 3,000,000 | |
| 21 | (15) State Parks Fund - DOT | | |
| 22 | Transfer..... | 500,000 | |
| 23 | (16) State Parks Fund, Esti- | | |
| 24 | mated..... | 7,378,000 | |
| 25 | Pursuant to Section 40-23-35, | | |
| 26 | Code of Alabama 1975. | | |
| 27 | (17) State Reservoir Manage- | | |
| 28 | ment Grant Fund..... | 2,415,000 | |
| 29 | Pursuant to Act 2021-447. | | |
| 30 | Total Conservation and Natural | | |
| 31 | Resources, Department of | 363,130,568 | 363,130,568 |
| 32 | | | |
| 33 | 26. Construction Recruitment In- | | |
| 34 | stitute, Alabama: | | |
| 35 | (a) Recruitment, Training and | | |
| 36 | Promotion Program | 1,800,000 | 1,800,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) Recruitment and Training | | |
| 3 | | 1,800,000 | |
| 4 | Pursuant to Sections 41-10-720 | | |
| 5 | through 41-10-726, Code of | | |
| 6 | Alabama 1975. | | |
| 7 | Total Construction Recruitment | | |
| 8 | | 1,800,000 | 1,800,000 |
| 9 | 27. Contractors, State Licensing | | |
| 10 | Board for General: | | |
| 11 | (a) Professional and Occupa- | | |
| 12 | tional Licensing and Regula- | | |
| 13 | | 2,724,263 | 2,724,263 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) State Licensing Board for | | |
| 16 | | 2,724,263 | |
| 17 | Pursuant to Section 34-8-25, | | |
| 18 | Code of Alabama 1975. In addi- | | |
| 19 | tion to the amount appropri- | | |
| 20 | ated hereinabove to the State | | |
| 21 | Licensing Board for General | | |
| 22 | Contractors, there is hereby | | |
| 23 | appropriated such an amount as | | |
| 24 | may be necessary to pay the | | |
| 25 | refund of any application for | | |
| 26 | licenses which may have been | | |
| 27 | rejected by the Board or ap- | | |
| 28 | plication withdrawn at the | | |
| 29 | request of the applicant. | | |
| 30 | Total Contractors, State Li- | | |
| 31 | | 2,724,263 | 2,724,263 |
| 32 | 28. Corrections, Department of: | | |
| 33 | (a) Administrative Services | | |
| 34 | and Logistical Support Pro- | | |
| 35 | 35,912,196 | | 35,912,196 |
| 36 | (b) Institutional Services | | |
| 37 | 558,735,107 | 65,667,969 | 624,403,076 |
| 38 | Of the above appropriation, | | |
| 39 | \$14,100,000 from the State | | |
| 40 | General Fund shall be used to | | |
| 41 | fund the Community Corrections | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Program, of which \$200,000 | | |
| 2 | shall be expended for a pro- | | |
| 3 | gram to support small business | | |
| 4 | development by ex-offenders. | | |
| 5 | Of the above appropriation, | | |
| 6 | \$6,500,000 shall be expended | | |
| 7 | for Therapeutic Education in | | |
| 8 | Columbiana, Alabama. The De- | | |
| 9 | partment of Corrections shall | | |
| 10 | file a report with the Chairs | | |
| 11 | of the House Ways and | | |
| 12 | Means-General Fund Committee | | |
| 13 | and the Senate Finance and | | |
| 14 | Taxation-General Fund Commit- | | |
| 15 | tee and the Legislative Fiscal | | |
| 16 | Officer prior to the first day | | |
| 17 | of the 2023 Regular Session | | |
| 18 | regarding expenditures for | | |
| 19 | mental health and healthcare | | |
| 20 | services for inmates in fiscal | | |
| 21 | year 2022, including a de- | | |
| 22 | tailed explanation of cost | | |
| 23 | increases. | | |
| 24 | (c) Correctional Industries | | |
| 25 | | 37,169,660 | 37,169,660 |
| 26 | Program..... | | |
| 27 | The Department of Corrections | | |
| 28 | shall not utilize any portion | | |
| 29 | of its State General Fund ap- | | |
| 30 | propriation to support the | | |
| 31 | Correctional Agricultural and | | |
| 32 | Industries Program. | | |
| 33 | (d) Capital Outlay Program ... | | |
| 34 | | 2,000,000 | 2,000,000 |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) State General Fund | | |
| 37 | 594,647,303 | | |
| 38 | (2) Correctional Agricultural | | |
| 39 | | 6,687,000 | |
| 40 | Fund, Estimated..... | | |
| 41 | (3) Corrections Industries - | | |
| 42 | | 32,482,660 | |
| 43 | Other Funds..... | | |
| 44 | The Commissioner of the De- | | |
| | partment of Corrections is | | |
| | authorized to utilize funds | | |
| | herein appropriated as match- | | |
| | ing contributions, where re- | | |
| | quired and appropriate, to | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|-----------------------------------|---------------------|------------------------|----------------------------|
| 1 generate additional funds | | | |
| 2 which would effectively in- | | | |
| 3 crease the appropriations for | | | |
| 4 the Department of Corrections. | | | |
| 5 Any such grant funds so gener- | | | |
| 6 ated and in direct support for | | | |
| 7 the Department of Corrections' | | | |
| 8 operations are also hereby | | | |
| 9 appropriated. | | | |
| 10 (4) DOC Miscellaneous and Fed- | | | |
| 11 eral Funds, Estimated | | 64,619,692 | |
| 12 (5) Drug Demand Reduction Fund | | | |
| 13 | | 1,048,277 | |
| 14 In accordance with Section | | | |
| 15 13A-12-283, Code of Alabama | | | |
| 16 1975. | | | |
| 17 Total Corrections, Department | | | |
| 18 of..... | 594,647,303 | 104,837,629 | 699,484,932 |
| 19 In fiscal year 2023, the De- | | | |
| 20 partment shall perform a study | | | |
| 21 of the Limestone Correctional | | | |
| 22 Facility for future use as an | | | |
| 23 intake center. In fiscal year | | | |
| 24 2023, the Department of Cor- | | | |
| 25 rections shall report monthly | | | |
| 26 to the Joint Legislative | | | |
| 27 Prison Oversight Committee, | | | |
| 28 the Chairs of the House Ways | | | |
| 29 and Means-General Fund Commit- | | | |
| 30 tee and the Senate Finance and | | | |
| 31 Taxation-General Fund Commit- | | | |
| 32 tee, the Director of Finance, | | | |
| 33 and the Legislative Fiscal | | | |
| 34 Officer on the number of offi- | | | |
| 35 cers at the end of the month, | | | |
| 36 the net increase from Septem- | | | |
| 37 ber 30, 2018, the monthly re- | | | |
| 38 tention rate, and the amount | | | |
| 39 and type of retention bonuses | | | |
| 40 paid in accordance with Act | | | |
| 41 2019-286. The report shall | | | |
| 42 also provide an analysis of | | | |
| 43 the issues contributing to the | | | |
| 44 Department's progress in hir- | | | |
| 45 ing, retaining, and training | | | |
| 46 new correctional officers. In | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 addition to all other appro-
 2 priations to the Department of
 3 Corrections, there is hereby
 4 conditionally appropriated to
 5 the Department of Corrections
 6 any receipts from the sale of
 7 Corrections' assets which are
 8 deposited into the State Gen-
 9 eral Fund. This appropriation
 10 is conditioned upon proceeds
 11 from the sale of any Correc-
 12 tions' assets being deposited
 13 into the State General Fund,
 14 the recommendation of the Di-
 15 rector of Finance, and the
 16 approval of the Governor. In
 17 addition to the above appro-
 18 priation to the Department of
 19 Corrections, there is hereby
 20 conditionally appropriated
 21 from the State General Fund
 22 the sum of \$40,000,000 for the
 23 purpose of hiring additional
 24 correctional officers above
 25 the current funded amount.
 26 This appropriation is condi-
 27 tioned upon the availability
 28 of funds in the State General
 29 Fund, the recommendation of
 30 the Director of Finance, and
 31 the approval of the Governor.
 32 The appropriation may only be
 33 released in four equal amounts
 34 at the end of each quarter of
 35 the fiscal year and is further
 36 conditioned upon quarterly
 37 certification by the Finance
 38 Director and the Legislative
 39 Fiscal Officer that the De-
 40 partment is in compliance with
 41 the above monthly reporting
 42 requirements and the reports
 43 show increases in newly-hired
 44 correctional officers.

45 **29. Cosmetology and Barbering,**
 46 **Alabama Board of:**

| | | | |
|----|------------------------------|-----------|-----------|
| 47 | (a) Professional and Occupa- | 3,408,500 | 3,408,500 |
|----|------------------------------|-----------|-----------|

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | tional Licensing and Regula- | | |
| 2 | tion Program..... | | |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) Alabama Board of Cosmetol- | | |
| 5 | | 3,408,500 | |
| 6 | ogy and Barbering Fund | | |
| 7 | As provided in Section | | |
| 8 | 34-7B-6, Code of Alabama 1975. | | |
| 9 | | 3,408,500 | 3,408,500 |
| 10 | 30. Counseling, Alabama Board of | | |
| 11 | Examiners in: | | |
| 12 | (a) Professional and Occupa- | | |
| 13 | | 900,000 | 900,000 |
| 14 | tional Licensing and Regula- | | |
| 15 | tion Program..... | | |
| 16 | SOURCE OF FUNDS: | | |
| 17 | (1) Alabama Board of Examiners | | |
| 18 | | 900,000 | |
| 19 | in Counseling Fund | | |
| 20 | As provided in Section | | |
| 21 | 34-8A-6, Code of Alabama 1975. | | |
| 22 | | 900,000 | 900,000 |
| 23 | Total Counseling, Alabama | | |
| 24 | Board of Examiners in | | |
| 25 | | 900,000 | 900,000 |
| 26 | 31. Court Reporting, Alabama | | |
| 27 | Board of: | | |
| 28 | (a) Professional and Occupa- | | |
| 29 | | 200,000 | 200,000 |
| 30 | tional Licensing and Regula- | | |
| 31 | tion Program..... | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) Alabama Board of Court | | |
| 34 | | 200,000 | |
| 35 | Reporting Fund..... | | |
| 36 | As provided in Section | | |
| 37 | 34-8B-17, Code of Alabama | | |
| 38 | 1975. | | |
| 39 | | 200,000 | 200,000 |
| 40 | Total Court Reporting, Alabama | | |
| 41 | Board of..... | | |
| 42 | | 200,000 | 200,000 |
| 43 | 32. Credit Union Administration, | | |
| 44 | Alabama: | | |
| 45 | (a) Charter, License and Regu- | | |
| 46 | | 2,591,922 | 2,591,922 |
| 47 | late Financial Institutions | | |
| 48 | Program..... | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | 33. Crime Victims Compensation | | |
| 9 | Commission, Alabama: | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |
| 21 | | | |
| 22 | | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | 34. Debt Service: | | |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| 31 | | | |
| 32 | | | |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|------------------------|----------------------------|
| 1 | that is not needed to make a | | |
| 2 | debt service payment during | | |
| 3 | fiscal year 2023 on bonds is- | | |
| 4 | sued pursuant to the authori- | | |
| 5 | zation granted by Act 2021-546 | | |
| 6 | is appropriated to the Alabama | | |
| 7 | Trust Fund Board of Trustees | | |
| 8 | to be credited as a repayment | | |
| 9 | pursuant to Section 29-10-1, | | |
| 10 | Code of Alabama 1975. | | |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) State General Fund, Trans- | | |
| 13 | fer..... | 30,000,000 | |
| 14 | (2) State General Fund, Trans- | | |
| 15 | fer, Estimated..... | 32,088,552 | |
| 16 | (3) Alabama Capital Improve- | | |
| 17 | ment Trust Fund Transfer, | | |
| 18 | Estimated..... | 14,898,422 | |
| 19 | Total Debt Service..... | 62,088,552 | 14,898,422 |
| | | | 76,986,974 |
| 20 | The above appropriation shall | | |
| 21 | be used to pay debt service on | | |
| 22 | the following General Obliga- | | |
| 23 | tion Bonds: Series 2013-A, | | |
| 24 | Series 2013-B, Series 2014-A, | | |
| 25 | Series 2016-A, Series 2016-C, | | |
| 26 | Series 2018-A, Series 2018-B, | | |
| 27 | and Series 2018-C. In the | | |
| 28 | event any of the above bonds | | |
| 29 | are refunded or new General | | |
| 30 | Obligation bonds are issued, | | |
| 31 | debt service on these newly | | |
| 32 | issued bonds may be paid from | | |
| 33 | the appropriations made above | | |
| 34 | from either the State General | | |
| 35 | Fund or the Capital Improve- | | |
| 36 | ment Trust Fund contingent | | |
| 37 | upon the recommendation of the | | |
| 38 | Director of Finance and the | | |
| 39 | approval of the Governor. | | |
| 40 | 35. Dietetics/Nutrition Practice, | | |
| 41 | Alabama State Board of Examin- | | |
| 42 | ers for: | | |
| 43 | (a) Professional and Occupa- | | |
| 44 | tional Licensing and Regula- | | |
| | | 300,000 | 300,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------|-----------------|---------------------|
| 1 | tion Program..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) State Board of Dietet- | | |
| 4 | | 300,000 | |
| 5 | ics/Nutrition Fund | | |
| 6 | As provided in Section | | |
| 7 | 34-34A-8, Code of Alabama | | |
| 8 | 1975. | | |
| 9 | Total Dietetics/Nutrition | | |
| 10 | | 300,000 | 300,000 |
| | Practice, Alabama State Board | | |
| | of Examiners for..... | | |

11 **36. District Attorneys:**

| | | | |
|----|--------------------------------|------------|------------|
| 12 | (a) Court Operations Program . | 40,000,000 | 40,000,000 |
|----|--------------------------------|------------|------------|

13 The proposed spending plan
 14 included in the above total is
 15 as follows:

16 For use in the District Attor-
 17 ney's Office of the several
 18 Judicial Circuits, the amount
 19 of \$25,219,118 shall be dis-
 20 tributed to the District At-
 21 torneys Administrative Fund.
 22 The funds shall be allocated
 23 to the several judicial cir-
 24 cuits based upon a formula
 25 established by the Alabama
 26 District Attorneys Associa-
 27 tion. On or before October 1,
 28 2022, the District Attorneys
 29 shall file a consolidated re-
 30 port with the Chair of the
 31 House Ways and Means-General
 32 Fund Committee, the Chair of
 33 the Senate Finance and Taxa-
 34 tion-General Fund Committee,
 35 Director of Finance, and the
 36 Legislative Fiscal Officer
 37 regarding the amount of funds
 38 collected and the expenditure
 39 of any funds received from
 40 pretrial diversion or other
 41 revenue-raising measures in
 42 each judicial circuit in fis-
 43 cal year 2021. Before March 1,
 44 2023, the District Attorneys

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1 | shall file a consolidated re- | | |
| 2 | port with the Chair of the | | |
| 3 | House Ways and Means-General | | |
| 4 | Fund Committee, the Chair of | | |
| 5 | the Senate Finance and Taxa- | | |
| 6 | tion-General Fund Committee, | | |
| 7 | Director of Finance, and the | | |
| 8 | Legislative Fiscal Officer | | |
| 9 | regarding the amount of funds | | |
| 10 | collected and the expenditure | | |
| 11 | of any funds received from | | |
| 12 | pretrial diversion or other | | |
| 13 | revenue-raising measures in | | |
| 14 | each judicial circuit in fis- | | |
| 15 | cal year 2022. | | |
| 16 | Travel Expenses of District | | |
| 17 | Attorneys ...19,000 | | |
| 18 | Salaries of District Attorneys | | |
| 19 | ...7,806,215 | | |
| 20 | Salaries and Expenses of Su- | | |
| 21 | pernumerary District Attorneys | | |
| 22 | ...6,955,667 | | |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund | 14,780,882 | |
| 25 | (2) State General Fund - | | |
| 26 | Transfer..... | 25,219,118 | |
| 27 | Total District Attorneys | 40,000,000 | 40,000,000 |
| 28 | | | |
| 29 | 37. Drycleaning Environmental | | |
| 30 | Response Trust Fund Advisory | | |
| 31 | Board, Alabama: | | |
| 32 | (a) Self Insurance Program ... | 500,000 | 500,000 |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) Alabama Drycleaning Envi- | | |
| 35 | ronmental Response Trust | | |
| 36 | Fund..... | 500,000 | |
| 37 | Total Drycleaning Environmen- | | |
| 38 | tal Response Trust Fund Advi- | | |
| 39 | sory Board, Alabama | 500,000 | 500,000 |

| | General Fund | Earmarked Funds | Appropriation To- tal |
|--|--------------|-----------------|--------------------------|
|--|--------------|-----------------|--------------------------|

1 As provided in Sections
 2 22-30D-1 through 22-30D-12,
 3 Code of Alabama 1975.

4 **38. Economic and Community Af-**
 5 **fairs, Alabama Department of:**

| | | | |
|------------------------------|------------|------------|------------|
| 6 (a) Administrative Support | | | |
| 7 Services Program..... | 1,645,166 | 12,241,834 | 13,887,000 |
| 8 (b) Planning Program | 16,388,375 | 80,000,112 | 96,388,487 |

9 Of the above appropriation,
 10 \$3,500,000 shall be expended
 11 for the Airport Development
 12 Grant Program to be operated
 13 through an intergovernmental
 14 agreement with the Department
 15 of Transportation, provided
 16 however, prior to awarding any
 17 other grants, the Department
 18 of Transportation shall estab-
 19 lish and publish guidelines
 20 regarding the criteria re-
 21 quired for an airport to re-
 22 ceive a grant and shall pro-
 23 vide this information to all
 24 members of the Legislature;
 25 \$1,500,000 shall be expended
 26 for the final appropriation
 27 for a Commercial Aviation As-
 28 sistance Program for capital
 29 improvements, land acquisi-
 30 tion, air service development,
 31 and terminal facilities asso-
 32 ciated with the relocation of
 33 commercial air service;
 34 \$75,000 shall be expended for
 35 BRAC Montgomery; \$75,000 shall
 36 be expended for BRAC Ft.
 37 Rucker; \$75,000 shall be ex-
 38 pended for Madison County
 39 BRAC; \$75,000 shall be ex-
 40 pended for the Anniston Army
 41 Depot. Of the above appropria-
 42 tion, \$270,000 shall be allo-
 43 cated by the Department for
 44 grants to food banks through-
 45 out the state. The maximum
 46 amount of any grant awarded to

| General Fund | Earmarked Funds | Appropriation Total |
|---------------------|------------------------|----------------------------|
|---------------------|------------------------|----------------------------|

1 any food bank shall be
2 \$30,000. It is the intent of
3 the Legislature to provide
4 from the Planning Program as-
5 sistance to low-income and
6 elderly citizens who live on
7 fixed incomes for large in-
8 creases in energy bills due to
9 increases allowed by the Pub-
10 lic Service Commission. Of the
11 above appropriation to the
12 Planning Program, at least
13 \$4,190,526 shall be appropri-
14 ated to the Alabama Associa-
15 tion of Regional Councils;
16 \$460,000 shall be expended for
17 the Military Stabilization
18 Committee; and \$500,000 shall
19 be expended for the Community
20 Action Agencies and distrib-
21 uted as a grant to the Commu-
22 nity Action Association of
23 Alabama, which shall distrib-
24 ute the funds to the
25 twenty-two recognized commu-
26 nity action administering
27 agencies provided for in Sec-
28 tions 11-96-1 through 11-96-6,
29 Code of Alabama 1975, based on
30 their populations below the
31 poverty level. The Community
32 Action Association of Alabama
33 shall not expend more than ten
34 percent of the funds for ad-
35 ministrative expenses. Of the
36 above appropriation, \$300,000
37 shall be equally distributed
38 to the members of the Main
39 Street Alabama Program as of
40 October 1, 2022. Of the above
41 appropriation, \$375,000 shall
42 be allocated to the Alabama
43 Coalition Against Domestic
44 Violence; \$60,000 shall be
45 allocated to pay the State's
46 membership dues for the South-
47 ern Rails Commission; \$25,000
48 shall be expended for the Ala-

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | bama Women's Commission; | | |
| 2 | \$150,000 shall be expended for | | |
| 3 | PALS/Adopt-a-Mile Program; | | |
| 4 | \$2,000,000 shall be expended | | |
| 5 | for the Electric Vehicle In- | | |
| 6 | frastructure and Planning | | |
| 7 | Grant Program; \$200,000 shall | | |
| 8 | be expended for Walker County | | |
| 9 | Courthouse Security and storm | | |
| 10 | shelters; \$300,000 shall be | | |
| 11 | expended for the City of Elba | | |
| 12 | for one-time city building | | |
| 13 | repairs; \$500,000 shall be | | |
| 14 | expended for a Jefferson | | |
| 15 | County economic development | | |
| 16 | project; \$500,000 shall be | | |
| 17 | expended for a Crenshaw County | | |
| 18 | economic development project; | | |
| 19 | \$100,000 shall be expended for | | |
| 20 | park upgrades in the Town of | | |
| 21 | St. Florian; \$75,000 shall be | | |
| 22 | expended for park upgrades in | | |
| 23 | the City of Killen; \$25,000 | | |
| 24 | shall be expended for park | | |
| 25 | upgrades in the City of | | |
| 26 | Ardmore; \$125,000 shall be | | |
| 27 | expended for park upgrades in | | |
| 28 | the City of Geneva; \$500,000 | | |
| 29 | shall be expended for park | | |
| 30 | upgrades in the City of | | |
| 31 | Trussville; \$50,000 shall be | | |
| 32 | expended for Elgin voting cen- | | |
| 33 | ter upgrades; \$300,000 shall | | |
| 34 | be expended for courthouse | | |
| 35 | repairs in the Town of | | |
| 36 | Somerville; \$500,000 shall be | | |
| 37 | expended for Jackson County | | |
| 38 | courthouse repairs; \$500,000 | | |
| 39 | shall be expended for park | | |
| 40 | upgrades and a community cen- | | |
| 41 | ter in the City of Madison; | | |
| 42 | and \$200,000 shall be expended | | |
| 43 | for the Healthy Food Financing | | |
| 44 | Initiative. | | |
| 45 | (c) Energy Management Program . | 6,063,195 | 92,422,239 |
| 46 | | | 98,485,434 |

| | General Fund | Earmarked Funds | Appropriation Total |
|-----------------------------------|--------------|-----------------|---------------------|
| 1 (d) Law Enforcement Planning | | | |
| 2 and Development Program | 1,003,759 | 113,425,910 | 114,429,669 |
| 3 (e) Surplus Property Program . | 540,953 | 3,154,406 | 3,695,359 |
| 4 (f) Water Resources Program .. | 2,378,598 | 7,658,160 | 10,036,758 |
| 5 Of the above appropriation, | | | |
| 6 \$500,000 shall be expended for | | | |
| 7 a survey and evaluation study | | | |
| 8 of dams in Alabama; and | | | |
| 9 \$275,000 shall be transferred | | | |
| 10 to the Coalition of Alabama | | | |
| 11 Waterways Association to be | | | |
| 12 expended equally for the | | | |
| 13 Coosa-Alabama River Improve- | | | |
| 14 ment Association, the | | | |
| 15 Tri-Rivers Water Development | | | |
| 16 Association, the Tennessee | | | |
| 17 River Valley Association, the | | | |
| 18 Warrior-Tombigbee Waterway | | | |
| 19 Association, and the Tennes- | | | |
| 20 see-Tombigbee Waterway Coun- | | | |
| 21 cil. The above appropriation | | | |
| 22 to the Water Resources Program | | | |
| 23 shall include up to \$538,650 | | | |
| 24 to be expended on legal fees | | | |
| 25 for the tri-state water liti- | | | |
| 26 gation. | | | |
| 27 (g) Broadband Program | 2,500,000 | | 2,500,000 |
| 28 The above appropriation shall | | | |
| 29 be expended for the Broadband | | | |
| 30 Accessibility Grant Program. | | | |
| 31 SOURCE OF FUNDS: | | | |
| 32 (1) State General Fund | 30,520,046 | | |
| 33 (2) Administrative Transfers | | | |
| 34 and Other Departmental Re- | | | |
| 35 cepts..... | | 12,241,834 | |
| 36 (3) Administrative Transfers | | | |
| 37 from Federal-Donated Surplus | | | |
| 38 Property Sales, Estimated .. | | 2,163,473 | |
| 39 (4) Administrative Transfers | | | |
| 40 from State-Owned Surplus | | | |
| 41 Property Sales, Estimated .. | | 990,933 | |
| 42 (5) Domestic Violence Trust | | 3,000,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Fund..... | | |
| 2 | (6) Federal and Local Funds .. | 276,981,421 | |
| 3 | (7) Juvenile Accountability | | |
| 4 | Incentive Block Fund | 7,000,000 | |
| 5 | (8) Neighbors Helping Neigh- | | |
| 6 | bors Fund..... | 25,000 | |
| 7 | (9) State Safety Coordinating | | |
| 8 | Fund..... | 3,000,000 | |
| 9 | (10) Traffic Safety Trust | | |
| 10 | Fund..... | 3,500,000 | |
| 11 | Total Economic and Community | | |
| 12 | Affairs, Alabama Department of | | |
| 13 | ..... | 30,520,046 | 308,902,661 |
| | | | 339,422,707 |

14 It is the intent of the Legis-
15 lature that all grants shall
16 follow the standard and proper
17 grant process and shall meet
18 all departmental guidelines.
19 The Director of the Alabama
20 Department of Economic and
21 Community Affairs shall report
22 to the Chairs of the House
23 Ways and Means-General Fund
24 Committee and the Senate Fi-
25 nance and Taxation-General
26 Fund Committee and the Legis-
27 lative Fiscal Officer all
28 funds and grants expended spe-
29 cifically in areas with high
30 unemployment and low personal
31 income levels. The report
32 shall detail the amount of
33 funds available in each pro-
34 gram and the amount of funds
35 expended in these targeted
36 areas. The Director of the
37 Alabama Department of Economic
38 and Community Affairs shall
39 report within thirty days af-
40 ter the end of each quarter
41 all grants made by the Depart-
42 ment in the previous quarter
43 to the Chairs of the House
44 Ways and Means-General Fund

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Committee, the Senate Finance | | |
| 2 | and Taxation-General Fund Com- | | |
| 3 | mittee, and the Legislative | | |
| 4 | Fiscal Officer. The report | | |
| 5 | shall include the recipient of | | |
| 6 | the grant, the source of funds | | |
| 7 | for each grant, and the pur- | | |
| 8 | pose of each grant. Each quar- | | |
| 9 | ter's appropriation to the | | |
| 10 | Department of Economic and | | |
| 11 | Community Affairs is contin- | | |
| 12 | gent upon the receipt of the | | |
| 13 | previous quarter's report. The | | |
| 14 | Director of the Alabama De- | | |
| 15 | partment of Economic and Com- | | |
| 16 | munity Affairs shall notify | | |
| 17 | all members of the local leg- | | |
| 18 | islative delegation five days | | |
| 19 | prior to the announcement of | | |
| 20 | any grant made to any entity | | |
| 21 | located in the legislative | | |
| 22 | jurisdiction. The five days | | |
| 23 | prior notice requirement shall | | |
| 24 | be waived in the event of a | | |
| 25 | declared emergency. The Gover- | | |
| 26 | nor shall encourage the De- | | |
| 27 | partment to disburse the funds | | |
| 28 | provided herein on a nondis- | | |
| 29 | criminatory basis. | | |
| 30 | 39. Electrical Contractors, Board | | |
| 31 | of: | | |
| 32 | (a) Professional and Occupa- | | |
| 33 | tional Licensing and Regula- | | |
| 34 | tion Program..... | | |
| | | 925,000 | 925,000 |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) Alabama Board of Electri- | | |
| 37 | cal Contractors Fund | | |
| | | 925,000 | |
| 38 | As provided in Section | | |
| 39 | 34-36-17, Code of Alabama | | |
| 40 | 1975. | | |
| 41 | Total Electrical Contractors, | | |
| 42 | Board of..... | | |
| | | 925,000 | 925,000 |
| 43 | 40. Electronic Security Board of | | |
| 44 | Licensure, Alabama: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | | | |
| 2 | | | |
| 3 | | 475,000 | 475,000 |
| 4 | SOURCE OF FUNDS: | | |
| 5 | | | |
| 6 | | | |
| 7 | | 475,000 | |
| 8 | | | |
| 9 | | 475,000 | 475,000 |
| 10 | 41. Emergency Management Agency: | | |
| 11 | | | |
| 12 | 6,443,587 | 133,109,749 | 139,553,336 |
| 13 | | | |
| 14 | SOURCE OF FUNDS: | | |
| 15 | 6,023,587 | | |
| 16 | | | |
| 17 | | | |
| 18 | 420,000 | | |
| 19 | | 9,794,248 | |
| 20 | | | |
| 21 | | 122,895,501 | |
| 22 | | 420,000 | |
| 23 | From the above appropriation, | | |
| 24 | the amounts necessary to comply with the provisions of | | |
| 25 | Sections 31-9-60 through | | |
| 26 | 31-9-62, Code of Alabama 1975, | | |
| 27 | are hereby appropriated and | | |
| 28 | shall be expended for the purposes provided for in Section | | |
| 29 | 31-9-62, Code of Alabama 1975. | | |
| 30 | | | |
| 31 | | | |
| 32 | | | |
| 33 | 6,443,587 | 133,109,749 | 139,553,336 |
| 34 | | | |
| 35 | 42. Employees' Suggestion Incentive Board, Alabama : | | |
| 36 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (a) Employees' Suggestion In- | | | |
| 2 centive Program..... | 9,500 | | 9,500 |
| 3 SOURCE OF FUNDS: | | | |
| 4 (1) State General Fund | 9,500 | | |
| 5 Total Employees' Suggestion | | | |
| 6 Incentive Board, Alabama | 9,500 | | 9,500 |
| 7 The Employees' Suggestion In- | | | |
| 8 centive Board shall collabo- | | | |
| 9 rate with the Department of | | | |
| 10 Finance to ensure that all | | | |
| 11 state employees are informed | | | |
| 12 of the financial incentive | | | |
| 13 awards available to state em- | | | |
| 14 ployees whose adopted sugges- | | | |
| 15 tions result in substantial | | | |
| 16 financial savings or improve- | | | |
| 17 ments in the efficiency of | | | |
| 18 state operations pursuant to | | | |
| 19 Section 36-1-7.1, Code of Ala- | | | |
| 20 bama 1975. | | | |
| 21 43. Engineers and Land Surveyors, | | | |
| 22 State Board of Licensure for | | | |
| 23 Professional: | | | |
| 24 (a) Professional and Occupa- | | | |
| 25 tional Licensing and Regula- | | | |
| 26 tion Program..... | | 2,123,390 | 2,123,390 |
| 27 SOURCE OF FUNDS: | | | |
| 28 (1) Professional Engineers and | | | |
| 29 Professional Land Surveyors | | | |
| 30 Fund..... | | 2,123,390 | |
| 31 As provided in Section | | | |
| 32 34-11-36, Code of Alabama | | | |
| 33 1975. | | | |
| 34 Total Engineers and Land Sur- | | | |
| 35 veyors, State Board of | | | |
| 36 Licensure for Professional ... | | 2,123,390 | 2,123,390 |
| 37 44. Environmental Management, | | | |
| 38 Department of: | | | |
| 39 (a) Environmental Management | | | |
| 40 Program..... | 12,315,651 | 164,354,249 | 176,669,900 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund - | | |
| 3 | Transfer..... | 12,315,651 | |
| 4 | Of the above appropriation, | | |
| 5 | \$575,000 shall be expended for | | |
| 6 | the Concentrated Animal Feed- | | |
| 7 | ing Operation (CAFO) Program; | | |
| 8 | \$1,500,000 shall be expended | | |
| 9 | for the Coastal Program build- | | |
| 10 | ing at the Mobile Field Of- | | |
| 11 | fice; and \$6,804,051 shall be | | |
| 12 | expended for state match re- | | |
| 13 | quired for federal funding | | |
| 14 | from the Drinking Water State | | |
| 15 | Revolving Funds and the Clean | | |
| 16 | Water State Revolving Funds as | | |
| 17 | established by Sections 50102 | | |
| 18 | and 50210 of the Infrastruc- | | |
| 19 | ture Investment and Jobs Act | | |
| 20 | of 2021. | | |
| 21 | (2) Alabama Recycling Fund ... | 3,325,000 | |
| 22 | In accordance with Sections | | |
| 23 | 22-27-17 and 22-27-18, Code of | | |
| 24 | Alabama 1975. | | |
| 25 | (3) BP Restore Recovery Fund . | 5,000,000 | |
| 26 | (4) Departmental Receipts | 717,725 | |
| 27 | (5) Environmental Management | | |
| 28 | Fines and Fees..... | 36,185,228 | |
| 29 | As provided in Section | | |
| 30 | 22-22A-11, Code of Alabama | | |
| 31 | 1975. | | |
| 32 | (6) Federal Funds..... | 23,673,800 | |
| 33 | (7) Federal Match - Public | | |
| 34 | Water Authority..... | 12,000,000 | |
| 35 | (8) Federal Match - Water Pol- | | |
| 36 | lution Control Authority ... | 25,943,484 | |
| 37 | (9) Hazardous Substance | | |
| 38 | Cleanup Fund..... | 493,966 | |
| 39 | As provided in Sections | | |
| 40 | 22-30A-3 through 22-30A-11, | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Code of Alabama 1975. | | |
| 2 | (10) Pollution Control Grant | | |
| 3 | Fund..... | 600,000 | |
| 4 | As provided in Section | | |
| 5 | 22-22A-16, Code of Alabama | | |
| 6 | 1975. | | |
| 7 | (11) Public Water SRF Admin- | | |
| 8 | istrative Fees..... | 1,604,345 | |
| 9 | (12) SRF Administrative Fees | | |
| 10 | ..... | 3,725,966 | |
| 11 | As provided in Section | | |
| 12 | 22-34-3, Code of Alabama 1975. | | |
| 13 | (13) Scrap Tire Fund | 6,600,000 | |
| 14 | As provided in Section | | |
| 15 | 22-40A-15, Code of Alabama | | |
| 16 | 1975. | | |
| 17 | (14) Scrap Tire Fund - | | |
| 18 | Transfer..... | 1,610,000 | |
| 19 | As provided in Section | | |
| 20 | 22-40A-22, Code of Alabama | | |
| 21 | 1975. | | |
| 22 | (15) Solid Waste Fund | 3,325,000 | |
| 23 | In accordance with Sections | | |
| 24 | 22-27-17 and 22-27-18, Code of | | |
| 25 | Alabama 1975. | | |
| 26 | (16) Underground and Above- | | |
| 27 | ground Storage Tank Trust | | |
| 28 | Fund..... | 36,800,000 | |
| 29 | As provided in Section | | |
| 30 | 22-35-5, Code of Alabama 1975. | | |
| 31 | The above appropriation shall | | |
| 32 | be conditioned upon the expen- | | |
| 33 | diture of such funds solely | | |
| 34 | for the purposes provided for | | |
| 35 | in Chapter 35 of Title 22, | | |
| 36 | Code of Alabama 1975. | | |
| 37 | (17) Underground and Above- | | |
| 38 | ground Storage Tank Trust | | |
| 39 | Fund - Transfer..... | 2,749,735 | |
| 40 | As provided in Section | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 22-35-9, Code of Alabama 1975. | | |
| 2 | Total Environmental Manage- | | |
| 3 | ment, Department of | | |
| | 12,315,651 | 164,354,249 | 176,669,900 |
| 4 | 45. Ethics Commission, Alabama: | | |
| 5 | (a) Regulation of Public Offi- | | |
| 6 | cials and Employees Program . | | |
| | 2,161,946 | | 2,161,946 |
| 7 | SOURCE OF FUNDS: | | |
| 8 | (1) State General Fund, Esti- | | |
| 9 | mated..... | | |
| | 2,161,946 | | |
| 10 | Total Ethics Commission, Ala- | | |
| 11 | bama..... | | |
| | 2,161,946 | | 2,161,946 |
| 12 | As provided in Section | | |
| 13 | 36-25-29, Code of Alabama | | |
| 14 | 1975. The minimum appropria- | | |
| 15 | tion provision shall include | | |
| 16 | the reversion reappropriated | | |
| 17 | amount, if any. | | |
| 18 | 46. Finance, Department of: | | |
| 19 | (a) Fiscal Management Program . | | |
| | 2,151,263 | 17,474,123 | 19,625,386 |
| 20 | (b) Administrative Support | | |
| 21 | Services Program..... | | |
| | 2,132,610 | 89,937,166 | 92,069,776 |
| 22 | (c) State Capitol Program | | |
| | 1,336,908 | | 1,336,908 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund | | |
| | 4,870,206 | | |
| 25 | (2) State General Fund - | | |
| 26 | Transfer..... | | |
| | 750,575 | | |
| 27 | (3) Accounting and Administra- | | |
| 28 | tion Fund..... | | |
| | | 2,990,000 | |
| 29 | (4) Capitol Complex Mainte- | | |
| 30 | nance and Repair Fund, Esti- | | |
| 31 | mated..... | | |
| | | 30,106,297 | |
| 32 | (5) Comptroller Revolving | | |
| 33 | Fund, Estimated..... | | |
| | | 6,924,346 | |
| 34 | (6) Craft Training Fund, Esti- | | |
| 35 | mated..... | | |
| | | 9,000,000 | |
| 36 | (7) Debt Management Fund, Es- | | |
| | | 370,184 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | timated..... | | |
| 2 | (8) Education Liability Trust | | |
| 3 | | 653,600 | |
| 4 | (9) Employee Injury Compensation Trust Fund - Administration | | |
| 5 | | | |
| 6 | | 5,201,497 | |
| 7 | As provided in Sections | | |
| 8 | 36-29A-1, et seq., Code of | | |
| 9 | Alabama 1975. | | |
| 10 | (10) Finance Director's Revolving Fund..... | | |
| 11 | | 970,000 | |
| 12 | (11) General Liability Trust Fund - Administration | | |
| 13 | | 1,296,594 | |
| 14 | As provided in Sections | | |
| 15 | 36-1-6.1, et seq., Code of | | |
| 16 | Alabama 1975. | | |
| 17 | (12) Legal Revolving Fund .. | | |
| 18 | | 1,795,333 | |
| 19 | (13) Mail and Supply Revolving Fund, Estimated | | |
| 20 | | 10,000,000 | |
| 21 | (14) Office of Indigent Defense Services Fund, Estimated..... | | |
| 22 | | 1,380,971 | |
| 23 | (15) Personnel Revolving Fund..... | | |
| 24 | | 527,950 | |
| 25 | (16) Real Property Management Fund, Estimated | | |
| 26 | | 5,805,500 | |
| 27 | (17) State Business Systems Fund, Estimated..... | | |
| 28 | | 19,900,350 | |
| 29 | (18) State Insurance Fund-Administration | | |
| 30 | | 5,650,045 | |
| 31 | As provided in Sections | | |
| 32 | 41-15-1, et seq., Code of Alabama 1975. | | |
| 33 | | | |
| 34 | (19) State Procurement Fund, Estimated..... | | |
| 35 | | 4,838,622 | |
| 36 | Total Finance, Department of . | | |
| | 5,620,781 | 107,411,289 | 113,032,070 |
| 37 | 47. Flexible Employees Benefit Board: | | |
| 38 | | | |
| 39 | (a) Fringe Benefits Program, | | |
| | | 2,052,552 | 2,052,552 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Estimated..... | | |
| 2 | In accordance with Sections | | |
| 3 | 36-29-20 through 36-29-30, | | |
| 4 | Code of Alabama 1975. | | |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) Flexible Employees Benefit | | |
| 7 | | 2,052,552 | |
| 8 | Total Flexible Employees Bene- | | |
| 9 | | 2,052,552 | 2,052,552 |
| 10 | 48. Forensic Sciences, Department | | |
| 11 | of: | | |
| 12 | (a) Forensic Science Services | | |
| 13 | 18,500,000 | 13,312,431 | 31,812,431 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | 18,500,000 | | |
| 16 | (2) Chemical Test Fund, Esti- | | |
| 17 | | 882,631 | |
| 18 | As provided in Sections | | |
| 19 | 36-18-51 and 32-5A-191, Code | | |
| 20 | of Alabama 1975. | | |
| 21 | | 7,701,429 | |
| 22 | | 2,371,965 | |
| 23 | (5) Forensic Services Fund, | | |
| 24 | | 2,356,406 | |
| 25 | As provided in Sections | | |
| 26 | 36-18-6 through 36-18-8, Code | | |
| 27 | of Alabama 1975. | | |
| 28 | Total Forensic Sciences, De- | | |
| 29 | 18,500,000 | 13,312,431 | 31,812,431 |
| 30 | 49. Foresters, Alabama State | | |
| 31 | Board of Registration for: | | |
| 32 | (a) Professional and Occupa- | | |
| 33 | tional Licensing and Regula- | | |
| 34 | | 200,000 | 200,000 |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) Professional Foresters | | |
| 37 | | 200,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

| | | | |
|---|--------------------------------|---------|---------|
| 1 | As provided in Section | | |
| 2 | 34-12-36, Code of Alabama | | |
| 3 | 1975. | | |
| 4 | Total Foresters, Alabama State | | |
| 5 | Board of Registration for | 200,000 | 200,000 |

6 **50. Forestry Commission, Alabama:**

| | | | |
|---|------------------------------|------------|------------|
| 7 | (a) Forest Resources Protec- | | |
| 8 | tion and Development Program | | |
| 9 | ..... | 12,471,021 | 17,479,958 |
| | | | 29,950,979 |

10 Of the above appropriation to
 11 the Alabama Forestry Commis-
 12 sion, \$200,000 shall be ex-
 13 pended for the Forest Worker
 14 Institute for logging opera-
 15 tion equipment and training;
 16 \$200,000 shall be expended for
 17 a forest products economic
 18 development specialist;
 19 \$2,000,000 shall be used for
 20 rural and community fire pro-
 21 tection; and \$1,500,000 shall
 22 be used to procure and main-
 23 tain vehicles and equipment
 24 used for fighting forest
 25 fires. All monies received by
 26 the Forestry Commission for
 27 Volunteer Fire Departments or
 28 Rural Fire Protection, from
 29 whatever source, must be used
 30 for those purposes and an ac-
 31 counting of same shall be
 32 filed with both houses of the
 33 Legislature before the third
 34 legislative day of the follow-
 35 ing regular session. The State
 36 Forester shall notify all mem-
 37 bers of the local legislative
 38 delegation five days prior to
 39 the presentation of any funds
 40 to any of the Volunteer Fire
 41 Departments within that legis-
 42 lative district. The State
 43 Forester shall make every ef-
 44 fort to involve the members of
 45 the local legislative delega-
 46 tion who wish to participate

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1 | in the presentation of each | | |
| 2 | grant. | | |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) State General Fund - | | |
| 5 | Transfer..... | 12,471,021 | |
| 6 | (2) Emergency Forest Fire | | |
| 7 | Fund, Estimated..... | 1,266,402 | |
| 8 | The above appropriation from | | |
| 9 | the Emergency Forest Fire Fund | | |
| 10 | shall be conditioned as pro- | | |
| 11 | vided by Section 9-3-10.1, | | |
| 12 | Code of Alabama 1975. | | |
| 13 | (3) Forestry Commission Fund . | 16,213,556 | |
| 14 | Total Forestry Commission, | | |
| 15 | Alabama..... | 12,471,021 | 17,479,958 |
| 16 | 51. Forever Wild Land Trust, | | |
| 17 | Board of Trustees: | | |
| 18 | (a) Capital Outlay Program ... | 13,239,317 | 13,239,317 |
| 19 | (b) Administrative Services | | |
| 20 | Program..... | 2,115,737 | 2,115,737 |
| 21 | Of the above appropriation to | | |
| 22 | the Administrative Services | | |
| 23 | Program, an amount equal to | | |
| 24 | 15% of capital outlay expendi- | | |
| 25 | tures shall be transferred to | | |
| 26 | the Forever Wild Land Trust | | |
| 27 | Stewardship Account, in accor- | | |
| 28 | dance with Constitutional | | |
| 29 | Amendment No. 543, adopted | | |
| 30 | pursuant to Act 91-219. | | |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) Forever Wild Land Trust | | |
| 33 | Fund..... | 15,355,054 | |
| 34 | Total Forever Wild Land Trust, | | |
| 35 | Board of Trustees..... | 15,355,054 | 15,355,054 |
| 36 | The above appropriation is in | | |
| 37 | accordance with Constitutional | | |
| 38 | Amendment No. 543, adopted | | |
| 39 | pursuant to Act 91-219. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 52. Forever Wild Trust Fund, | | |
| 2 | Stewardship Board: | | |
| 3 | (a) Alabama Natural Heritage | | |
| 4 | | 1,500,000 | 1,500,000 |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) Forever Wild Trust Fund | | |
| 7 | | 1,500,000 | |
| 8 | Total Forever Wild Trust Fund, | | |
| 9 | | 1,500,000 | 1,500,000 |
| 10 | 53. Funeral Service, Alabama | | |
| 11 | Board of: | | |
| 12 | (a) Professional and Occupa- | | |
| 13 | tional Licensing and Regula- | | |
| 14 | | 500,566 | 500,566 |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) Alabama Funeral Directors | | |
| 17 | | 500,566 | |
| 18 | As provided in Section | | |
| 19 | 34-13-23, Code of Alabama | | |
| 20 | 1975. | | |
| 21 | Total Funeral Service, Alabama | | |
| 22 | | 500,566 | 500,566 |
| 23 | 54. Genetic Counseling, Alabama | | |
| 24 | Board of: | | |
| 25 | (a) Professional and Occupa- | | |
| 26 | tional Licensing and Regula- | | |
| 27 | | 70,000 | 70,000 |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) Genetic Counseling Fund .. | | |
| 30 | | 70,000 | |
| 31 | Total Genetic Counseling, Ala- | | |
| 32 | | 70,000 | 70,000 |
| 33 | 55. Geological Survey: | | |
| 34 | (a) Discovery and Development | | |
| 35 | of Mineral, Energy and Water | | |
| 36 | Resources, Geologic Research | | |
| 37 | | 4,175,189 | 7,381,532 |
| | | 3,206,343 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | Of the above appropriation, | | |
| 2 | \$802,750 shall be expended for | | |
| 3 | the State Water Assessment | | |
| 4 | Program in coordination with | | |
| 5 | the Office of Water Resources. | | |
| 6 | The above appropriation shall | | |
| 7 | also include \$400,000 for the | | |
| 8 | Choctawhatchee, Pea and Yellow | | |
| 9 | Rivers Watershed Management | | |
| 10 | Authority, which shall be a | | |
| 11 | program under the State Geolo- | | |
| 12 | gist of the Geological Survey | | |
| 13 | of Alabama acting in consulta- | | |
| 14 | tion with the Authority. | | |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) State General Fund | 4,175,189 | |
| 17 | (2) Federal and Local Funds .. | | 3,206,343 |
| 18 | Total Geological Survey | 4,175,189 | 7,381,532 |
| 19 | 56. Geologists, Alabama Board of | | |
| 20 | Licensure for Professional: | | |
| 21 | (a) Discovery and Development | | |
| 22 | of Mineral, Energy and Water | | |
| 23 | Resources, Geologic Research | | |
| 24 | and Topographic Mapping Pro- | | |
| 25 | gram..... | 75,000 | 75,000 |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) Alabama Board of Licensure | | |
| 28 | for Professional Geologists | | |
| 29 | Fund..... | 75,000 | |
| 30 | As provided in Section | | |
| 31 | 34-41-6, Code of Alabama 1975. | | |
| 32 | Total Geologists, Alabama | | |
| 33 | Board of Licensure for Profes- | | |
| 34 | sional..... | 75,000 | 75,000 |
| 35 | 57. Governor's Contingency Fund: | | |
| 36 | (a) Executive Direction Pro- | | |
| 37 | gram..... | 74,336 | 74,336 |
| 38 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--------------------------------|--------------|-----------------|---------------------|
| 1 (1) State General Fund | 74,336 | | |
| 2 Total Governor's Contingency | | | |
| 3 Fund..... | 74,336 | | 74,336 |

4 Each expenditure from the Con-
5 tingency Fund, the purpose of
6 each expenditure, and to whom
7 each payment was made shall be
8 reported on Open.Alabama.gov.
9 The Governor shall report
10 monthly to the Chair of the
11 House Ways and Means-General
12 Fund Committee, the Chair of
13 the Senate Finance and Taxa-
14 tion-General Fund Committee,
15 and the Legislative Fiscal
16 Officer each expenditure from
17 the Contingency Fund, the pur-
18 pose of each expenditure, and
19 to whom each payment was made.

20 **58. Governor's Mansion Authority:**

| | | | |
|----------------------------------|---------|--|---------|
| 21 (a) Historical Resources Man- | | | |
| 22 agement Program..... | 805,063 | | 805,063 |

23 SOURCE OF FUNDS:

| | | | |
|---------------------------------|---------|--|---------|
| 24 (1) State General Fund - | | | |
| 25 Transfer..... | 805,063 | | |
| 26 Total Governor's Mansion Au- | | | |
| 27 thority..... | 805,063 | | 805,063 |

28 In fiscal year 2023, the Gov-
29 ernor's Mansion Authority
30 shall report to the Chair of
31 the House Ways and
32 Means-General Fund Committee,
33 and the Chair of the Senate
34 Finance and Taxation-General
35 Fund Committee, Director of
36 Finance, and the Legislative
37 Fiscal Officer prior to the
38 first day of the 2023 Regular
39 Session regarding amounts ex-
40 pended and the status of man-
41 sion repairs and improvements.

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | 59. Governor's Office: | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) State General Fund | 4,653,090 | |
| 7 | Total Governor's Office | 4,653,090 | 4,653,090 |
| 8 | | | |
| 9 | 60. Governor's Office of Minority Affairs: | | |
| 10 | | | |
| 11 | (a) Executive Direction Pro- | | |
| 12 | gram..... | 1,077,682 | 1,077,682 |
| 13 | Of the above appropriation, at | | |
| 14 | least \$240,000 shall be ex- | | |
| 15 | pended for the Alabama HBCU | | |
| 16 | Co-op Program, including | | |
| 17 | \$20,000 for a monument for the | | |
| 18 | Infantile Paralysis Center. Of | | |
| 19 | the above appropriation, | | |
| 20 | \$300,000 shall be used for the | | |
| 21 | one-time expense to comprehen- | | |
| 22 | sively research issues affect- | | |
| 23 | ing minority-owned businesses' | | |
| 24 | access to capital. | | |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) State General Fund | 1,077,682 | |
| 27 | Total Governor's Office of | | |
| 28 | Minority Affairs..... | 1,077,682 | 1,077,682 |
| 29 | | | |
| 30 | 61. Governor's Office on Disabil- | | |
| 31 | ity: | | |
| 32 | (a) Executive Direction Pro- | | |
| 33 | gram..... | 154,824 | 154,824 |
| 34 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (1) State General Fund | 154,824 | |
| 2 | Total Governor's Office on | | |
| 3 | Disability..... | 154,824 | 154,824 |
| 4 | 62. Governor's Office of Volun- | | |
| 5 | teer Services: | | |
| 6 | (a) Administrative Support and | | |
| 7 | Service Program..... | 115,000 | 4,923,907 |
| 8 | SOURCE OF FUNDS: | | 5,038,907 |
| 9 | (1) State General Fund | 115,000 | |
| 10 | (2) Federal and Local Funds .. | | 4,923,907 |
| 11 | Total Governor's Office of | | |
| 12 | Volunteer Services..... | 115,000 | 4,923,907 |
| 13 | 63. Health, Department of Public: | | |
| 14 | (a) Administrative Services | | |
| 15 | Program..... | 15,424,310 | 26,102,370 |
| 16 | (b) Public Health Services | | 41,526,680 |
| 17 | Program..... | 37,656,218 | 638,811,679 |
| 18 | Of the above appropriation, | | 676,467,897 |
| 19 | \$2,000,000 shall be expended | | |
| 20 | by the Office of Primary Care | | |
| 21 | and Rural Health to award pay- | | |
| 22 | ments to licensed physicians | | |
| 23 | or nurse practitioners who | | |
| 24 | agree to practice full-time in | | |
| 25 | primary care in a medically | | |
| 26 | underserved rural area for an | | |
| 27 | agreed upon number of years. | | |
| 28 | No payment shall be allowed | | |
| 29 | for a physician or nurse prac- | | |
| 30 | titioner who has practiced | | |
| 31 | within three years of October | | |
| 32 | 1, 2022, in a primary care | | |
| 33 | service area with a deficit, | | |
| 34 | or surplus of less than 2.0 | | |
| 35 | primary-care physicians, as | | |
| 36 | shown by the most-recent Sta- | | |
| 37 | tus Report of the Alabama Pri- | | |
| 38 | mary Care Physician Workforce | | |
| 39 | from the Office for Family | | |
| 40 | Health Education & Research at | | |

**General Fund Earmarked Funds Appropriation To-
tal**

1 the UAB Huntsville Regional
2 Medical Campus. The Office of
3 Primary Care and Rural Health
4 may pay an eligible physician
5 or nurse practitioner as much
6 as \$50,000 a year for each
7 year of service, in a medi-
8 cally underserved rural area,
9 agreed to by contract by the
10 physician or nurse practitio-
11 ner, but any payment shall be
12 for no more than three years.
13 Contracts shall set out refund
14 and penalty requirements for
15 failure by a physician or
16 nurse practitioner to meet the
17 contract terms. A medically
18 underserved rural area as de-
19 termined by the Office shall
20 be: (1.) in a rural primary
21 care service area with a defi-
22 cit of primary-care physicians
23 as shown by the most recent
24 Status Report of the Alabama
25 Primary Care Physician
26 Workforce, and (2.) in a
27 county in which no more than
28 two physicians have worked or
29 are scheduled to be working
30 within 12 months to repay a
31 loan awarded by the Alabama
32 Board of Medical Scholarship
33 Awards. The Office shall file
34 a report with the chairs of
35 the Senate Committee on Fi-
36 nance and Taxation-General
37 Fund and the House Ways and
38 Means-General Fund Committee,
39 the Legislative Fiscal Officer
40 and the Finance Director by
41 October 15, 2023, on how the
42 money was spent in fiscal year
43 2023 and the names of partici-
44 pants and where they agreed to
45 practice or were practicing in
46 return for payments from the
47 Office. Of the above appropri-
48 ation, \$2,000,000 shall be

| General Fund | Earmarked Funds | Appropriation Total |
|---------------------|------------------------|----------------------------|
|---------------------|------------------------|----------------------------|

1 expended by the Office of
2 Emergency Medical Services to
3 award matching grants for am-
4 bulances for emergency medical
5 services operating in rural
6 counties. The Office may con-
7 sider requests for matching
8 grants to buy an ambulance,
9 rapid-response vehicle, or
10 cardiac monitor or other dura-
11 ble medical equipment to be
12 placed in an ambulance or
13 rapid-response vehicle, from a
14 county, city, hospital, or
15 ambulance service. The Office
16 may award a grant equal to no
17 more than 75 percent of the
18 cost of the ambulance,
19 rapid-response vehicle, or
20 equipment, the percentage de-
21 pending on the financial re-
22 sources of the applicant and
23 the need for the vehicle or
24 equipment as judged by offi-
25 cials with the state's re-
26 gional emergency medical ser-
27 vices offices. Preference
28 shall be given to grants for
29 an ambulance or rapid-response
30 vehicle that would be based in
31 a county with two or fewer
32 ambulances. The Office shall
33 file a report with the chairs
34 of the Senate Committee on
35 Finance and Taxation-General
36 Fund Committee and the House
37 Ways and Means-General Fund
38 Committee, the Legislative
39 Fiscal Officer and the Finance
40 Director by October 15, 2023,
41 on how the money was spent in
42 fiscal year 2023. The report
43 shall list each vehicle or
44 piece of equipment purchased
45 or planned to be purchased
46 with a grant from the Office,
47 the government or other orga-
48 nization that bought or

**General Fund Earmarked Funds Appropriation To-
tal**

1 planned to buy the vehicle or
2 equipment, the total cost of
3 the vehicle or equipment and
4 the grant amount awarded to
5 help pay for it, and why the
6 Office awarded each grant. Of
7 the above appropriation,
8 \$1,500,000 shall be expended
9 for the Office of Data Analyt-
10 ics; \$1,396,916 shall be ex-
11 pended for the Prescription
12 Drug Monitoring Program;
13 \$350,000 shall be expended for
14 the Addiction Prevention Co-
15 alition; \$478,000 shall be
16 expended for the Maternal Mor-
17 tality Review Program;
18 \$300,000 shall be expended for
19 the Amyotrophic Lateral Scle-
20 rosis (ALS) Association for
21 the care and treatment of in-
22 dividuals with ALS and re-
23 gional multidisciplinary care
24 clinics; and \$600,000 shall be
25 expended for the Breast and
26 Cervical Cancer Early Detec-
27 tion Program. Of the above
28 appropriation, at least
29 \$2,500,000 shall be expended
30 for disease events and out-
31 breaks of public health impor-
32 tance, and surveillance activ-
33 ities including, but not lim-
34 ited to, the Alabama Drug As-
35 sistance Program and other
36 AIDS programs. Of the above
37 appropriation, \$170,000 shall
38 be expended for Hepatitis A
39 and B vaccines to be provided
40 to adults; \$300,000 shall be
41 expended for prostate screen-
42 ing and colorectal cancer
43 screening; \$225,000 shall be
44 transferred to the Kidney
45 Foundation for dialysis pa-
46 tient transportation; \$265,000
47 shall be expended for the Ala-
48 bama Cancer Research Consor-

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------|-----------------|---------------------|
| 1 | | | |
| 2 | | | |
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| 38 | | | |

| | | General Fund | Earmarked Funds | Appropriation Total |
|---|------------------------------|--------------|-----------------|---------------------|
| 1 | (11) Milk Processing Fund .. | | 138,445 | |
| 2 | (12) Miscellaneous Funds ... | | 63,568,698 | |
| 3 | (13) Plan Review Fund | | 801,997 | |
| 4 | (14) Public Health Manage- | | | |
| 5 | ment Entity Fund..... | | 50,730 | |
| 6 | (15) Radiation Safety Fund . | | 3,146,662 | |
| 7 | (16) Vital Statistics Fund . | | 7,486,318 | |
| 8 | Total Health, Department of | | | |
| 9 | Public..... | 75,215,734 | 932,980,408 | 1,008,196,142 |

10 The Department of Public
 11 Health will reimburse the Ala-
 12 bama Medicaid Agency the state
 13 match necessary to cover in-
 14 creased revenues for services
 15 as a result of fee increases.
 16 The Department of Public
 17 Health will be responsible to
 18 the Alabama Medicaid Agency
 19 for any disallowance of Public
 20 Health Department costs as a
 21 result of federal or state
 22 audits. In addition to the
 23 above appropriations to the
 24 Department of Public Health,
 25 there is hereby appropriated
 26 such funds as become available
 27 from the Penny Trust Fund for
 28 the fiscal year ending Septem-
 29 ber 30, 2023, pursuant to Sec-
 30 tion 41-15A-2, Code of Alabama
 31 1975, and Constitutional
 32 Amendment No. 512.

33 **64. Health Planning Agency,**
 34 **State:**

| | | | | |
|----|-------------------------------|-------|-----------|-----------|
| 35 | (a) Health Planning Develop- | | | |
| 36 | ment and Regulation Program . | 6,999 | 2,116,232 | 2,123,231 |

37 SOURCE OF FUNDS:

| | | | | |
|----|------------------------------|-------|--|--|
| 38 | (1) State General Fund | 6,999 | | |
|----|------------------------------|-------|--|--|

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (2) Departmental Receipts | 2,116,232 | |
| 2 | Total Health Planning Agency, | | |
| 3 | State..... | 6,999 | 2,123,231 |
| 4 | 65. Hearing Instrument Dealers, | | |
| 5 | Alabama Board of: | | |
| 6 | (a) Professional and Occupa- | | |
| 7 | tional Licensing and Regula- | | |
| 8 | tion Program..... | 54,000 | 54,000 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) Hearing Instrument Dealers | | |
| 11 | Fund..... | 54,000 | |
| 12 | As provided in Section | | |
| 13 | 34-14-33, Code of Alabama | | |
| 14 | 1975. | | |
| 15 | Total Hearing Instrument Deal- | | |
| 16 | ers, Alabama Board of | 54,000 | 54,000 |
| 17 | 66. Heating, Air Conditioning, | | |
| 18 | and Refrigeration Contractors, | | |
| 19 | Board of: | | |
| 20 | (a) Professional and Occupa- | | |
| 21 | tional Licensing and Regula- | | |
| 22 | tion Program..... | 1,500,000 | 1,500,000 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) Heating and Air Condition- | | |
| 25 | ing Contractors Fund | 1,500,000 | |
| 26 | As provided in Sections | | |
| 27 | 34-31-18 through 34-31-34, | | |
| 28 | Code of Alabama 1975. | | |
| 29 | Total Heating, Air Condition- | | |
| 30 | ing, and Refrigeration Con- | | |
| 31 | tractors, Board of..... | 1,500,000 | 1,500,000 |
| 32 | 67. Historical Commission, Ala- | | |
| 33 | bama: | | |
| 34 | (a) Historical Resources Man- | | |
| 35 | agement Program..... | 5,257,259 | 9,127,526 |
| 36 | (b) Capital Outlay Program ... | 4,869,686 | 4,869,686 |
| 37 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------|-----------------|-------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund - | | |
| 3 | | | Transfer..... 5,257,259 |
| 4 | The above appropriation shall | | |
| 5 | be distributed as follows: | | |
| 6 | | | Historical Com- |
| 7 | | | mission, Ala- |
| 8 | | 3,425,421 | bama |
| 9 | | | Historical Com- |
| 10 | | | mission, Ala- |
| 11 | | | bama - Gover- |
| 12 | | | nor's Mansion |
| 13 | | | and State |
| 14 | | 111,838 | Capitol |
| 15 | | | Alabama Veter- |
| 16 | | | ans Museum and |
| 17 | | 100,000 | Archives |
| 18 | | | Brierfield |
| 19 | | | Ironworks His- |
| 20 | | | torical State |
| 21 | | 100,000 | Park |
| 22 | | | Museum of East |
| 23 | | 100,000 | Alabama |
| 24 | | | Historic |
| 25 | | | Blakeley Au- |
| 26 | | 100,000 | thority |
| 27 | | | Historic |
| 28 | | | Fendall |
| 29 | | 100,000 | Hall-Eufaula |
| 30 | | | Historic Holman |
| 31 | | 100,000 | House-Ozark |
| 32 | | | St. Stephens |
| 33 | | | Historical Com- |
| 34 | | 100,000 | mission |
| 35 | | | Tannehill Iron- |
| 36 | | | works Histori- |
| 37 | | 100,000 | cal State Park |
| 38 | | 100,000 | Fort Morgan |
| 39 | | | Helen Keller |
| 40 | | 25,000 | Monument |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Rosa Parks Mon- | | |
| 2 | ument | 25,000 | |
| 3 | Rock School | | |
| 4 | Project | 50,000 | |
| 5 | Inzer House | 50,000 | |
| 6 | National Monu- | | |
| 7 | ment | | |
| 8 | Park-Calhoun | | |
| 9 | County | 100,000 | |
| 10 | Eufaula Heri- | | |
| 11 | tage Associa- | | |
| 12 | tion | 50,000 | |
| 13 | Alabama | | |
| 14 | ecotourism | | |
| 15 | study | 500,000 | |
| 16 | Pioneer Mu- | | |
| 17 | seum-Troy | 20,000 | |
| 18 | (2) Alabama State Historical | | |
| 19 | Preservation Fund - Depart- | | |
| 20 | mental Receipts..... | | 4,334,181 |
| 21 | (3) Federal and Local Funds .. | | 3,730,772 |
| 22 | (4) Soldiers Fund..... | | 675,000 |
| 23 | As provided in Section 40-8-3, | | |
| 24 | Code of Alabama 1975. | | |
| 25 | Total Historical Commission, | | |
| 26 | Alabama..... | 5,257,259 | 8,739,953 |
| | | | 13,997,212 |

27

28 **68. Home Builders Licensure**

29 **Board:**

30 (a) Professional and Occupa-

31 tional Licensing and Regula-

32 tion Program.....

| | | | |
|----|-----------------------------|-----------|-----------|
| | | 4,817,300 | 4,817,300 |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) Home Builders Licensure | | |
| 35 | Board Fund..... | 3,617,300 | |
| 36 | In accordance with Sections | | |
| 37 | 34-14A-1 through 34-14A-17, | | |
| 38 | Code of Alabama 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (2) Home Builders Licensure | | |
| 2 | Board Recovery Fund | 500,000 | |
| 3 | (3) Home Builders Property | | |
| 4 | Acquisition Fund..... | 700,000 | |
| 5 | Total Home Builders Licensure | | |
| 6 | Board..... | 4,817,300 | 4,817,300 |
| 7 | 69. Home Medical Equipment Ser- | | |
| 8 | vices Providers, Board of: | | |
| 9 | (a) Professional and Occupa- | | |
| 10 | tional Licensing and Regula- | | |
| 11 | tion Program..... | 356,200 | 356,200 |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) Home Medical Equipment | | |
| 14 | Services Fund..... | 356,200 | |
| 15 | In accordance with Sections | | |
| 16 | 34-14C-1 to 34-14C-8, Code of | | |
| 17 | Alabama 1975. | | |
| 18 | Total Home Medical Equipment | | |
| 19 | Services Providers, Board of . | 356,200 | 356,200 |
| 20 | 70. Human Resources, Department | | |
| 21 | of: | | |
| 22 | (a) Human Services Program ... | 105,167,369 | 3,320,208,250 |
| 23 | Of the above appropriation | | 3,425,375,619 |
| 24 | from the State General Fund, | | |
| 25 | \$75,000 shall be expended for | | |
| 26 | Heart Gallery Alabama, and | | |
| 27 | \$1,700,000 of the Temporary | | |
| 28 | Assistance for Needy Families | | |
| 29 | (TANF) funds shall be expended | | |
| 30 | exclusively to contract with | | |
| 31 | the Boys and Girls Clubs of | | |
| 32 | Alabama for TANF approved pro- | | |
| 33 | grams. The Boys and Girls | | |
| 34 | Clubs of Alabama shall provide | | |
| 35 | reports and/or information, | | |
| 36 | per the Department's request, | | |
| 37 | and/or contract to enhance | | |
| 38 | accountability of any TANF | | |
| 39 | funds. The Department shall | | |
| 40 | provide to the Chairs of the | | |
| 41 | House Ways and Means-General | | |
| 42 | Fund Committee and the Senate | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|---------------------|------------------------|----------------------------|
|--|---------------------|------------------------|----------------------------|

1 Finance and Taxation-General
2 Fund Committee and the Legis-
3 lative Fiscal Officer a report
4 by the first day of the 2023
5 Regular Session on the indi-
6 vidual contracts and amounts
7 and the expenditure and usage
8 of the funds appropriated
9 above to the Boys and Girls
10 Clubs of Alabama. Of the above
11 appropriation, \$1,725,000
12 shall be distributed equally
13 to the 23 current members of
14 the Alabama Network of Family
15 Resource Centers and \$150,000
16 shall be distributed equally
17 to 2 emerging sites including
18 Jefferson County Family Re-
19 source Center in Birmingham,
20 and Elmore County Family Re-
21 source Center in Wetumpka. The
22 Family Resource Centers shall
23 expend these funds to assist
24 the Department in moving indi-
25 viduals and families into Ala-
26 bama's workforce and facili-
27 tating economic security and
28 to serve these families by
29 providing resources and remov-
30 ing barriers to accomplish
31 these outcomes. The Family
32 Resource Centers, current and
33 emerging, shall provide re-
34 ports and/or information per
35 the Department's request to
36 ensure accountability of these
37 funds. Of the above appropria-
38 tion, \$920,000 of the Tempo-
39 rary Assistance for Needy Fam-
40 ilies (TANF) funds shall be
41 distributed equally to the 23
42 current members of the Alabama
43 Network of Family Resource
44 Centers and \$80,000 of the
45 Temporary Assistance for Needy
46 Families (TANF) funds shall be
47 distributed equally to 2
48 emerging sites including Jef-

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 person County Family Resource
 2 Center in Birmingham, and El-
 3 more County Family Resource
 4 Center in Wetumpka. The Family
 5 Resource Centers shall expend
 6 these funds to assist the De-
 7 partment in moving individuals
 8 and families into Alabama's
 9 workforce and facilitating
 10 economic security and to serve
 11 these families by providing
 12 resources and removing barri-
 13 ers to accomplish these out-
 14 comes. The Family Resource
 15 Centers, current and emerging,
 16 shall provide reports and/or
 17 information per the Depart-
 18 ment's request to ensure ac-
 19 countability of these funds.
 20 The Department shall provide a
 21 report to the Chairs of the
 22 House Ways and Means-General
 23 Fund Committee and the Senate
 24 Finance and Taxation-General
 25 Fund Committee and the Legis-
 26 lative Fiscal Officer by the
 27 first day of the 2023 Regular
 28 Session regarding the expendi-
 29 ture and usage of the funds
 30 appropriated above to the Fam-
 31 ily Resource Centers in fiscal
 32 year 2023. Of the above appro-
 33 priation, \$425,000 shall be
 34 expended for a pilot transpor-
 35 tation program for the follow-
 36 ing Family Resource Centers:
 37 SAFE, Mary Hill Family Ser-
 38 vices Center, and Circle of
 39 Care Center for Families.

40 SOURCE OF FUNDS:

| | | | |
|-----------------------------|--|-------------|--|
| 41 (1) State General Fund - | | | |
| 42 Transfer..... | | 105,167,369 | |

43 Of the above appropriation,
 44 \$1,350,000 is to be expended
 45 for the Alabama Network of
 46 Children's Advocacy Centers;
 47 \$100,000 shall be expended for

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | the Alabama Sheriff's Youth | | |
| 2 | Ranch; and \$300,000 shall be | | |
| 3 | distributed to the Alabama | | |
| 4 | CASA Network, Inc. to be ex- | | |
| 5 | pended for Court-Appointed | | |
| 6 | Special Advocate (CASA) Pro- | | |
| 7 | grams. These entities shall | | |
| 8 | file a report with the Chairs | | |
| 9 | of the House Ways and | | |
| 10 | Means-General Fund Committee | | |
| 11 | and the Senate Finance and | | |
| 12 | Taxation-General Fund Commit- | | |
| 13 | tee and the Legislative Fiscal | | |
| 14 | Officer by the first day of | | |
| 15 | the 2023 Regular Session re- | | |
| 16 | garding the expenditure and | | |
| 17 | usage of the funds appropri- | | |
| 18 | ated in fiscal year 2023. | | |
| 19 | (2) ABC Profits..... | 626,999 | |
| 20 | (3) Beer Tax, Estimated | 11,722,051 | |
| 21 | (4) Child Support Collections, | | |
| 22 | Estimated..... | 13,773,973 | |
| 23 | (5) Child Support Interest and | | |
| 24 | Fees, Estimated..... | 500,000 | |
| 25 | (6) Cigarette Tax, Estimated . | 2,333,824 | |
| 26 | (7) Contractor's Gross Re- | | |
| 27 | ceipts Tax, Estimated | 4,951,925 | |
| 28 | (8) Federal and Local Funds .. | 3,082,827,491 | |
| 29 | (9) Fortified Wine, Estimated . | 70,940 | |
| 30 | (10) Foster Care Trust Fund . | 50,000 | |
| 31 | (11) Miscellaneous Receipts, | | |
| 32 | Estimated..... | 1,902,501 | |
| 33 | (12) Pension Residue | 20,773,500 | |
| 34 | (13) Public Welfare Trust | | |
| 35 | Fund Unencumbered Balance | | |
| 36 | Brought Forward, Estimated . | 6,344,112 | |
| 37 | (14) Sales Tax..... | 1,322,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 (15) Sales Tax for Food | | | |
| 2 Stamps, Estimated | | 101,990,822 | |
| 3 In accordance with Section | | | |
| 4 40-23-35, Code of Alabama | | | |
| 5 1975. | | | |
| 6 (16) Transfer from Facilita- | | | |
| 7 tion Team Agencies, Esti- | | | |
| 8 mated..... | | 1,788,406 | |
| 9 (17) Use Tax for Foster Care | | | |
| 10 | | 500,000 | |
| 11 (18) Whiskey Tax, Estimated | | 68,729,706 | |
| 12 Total Human Resources, Depart- | | | |
| 13 ment of..... | 105,167,369 | 3,320,208,250 | 3,425,375,619 |
| 14 No funds from the sales tax | | | |
| 15 for the issuance of food | | | |
| 16 stamps shall be reverted by | | | |
| 17 the Department of Human Re- | | | |
| 18 sources to the Education Trust | | | |
| 19 Fund. Any funds appropriated | | | |
| 20 which are in excess of the | | | |
| 21 amount needed to fund the food | | | |
| 22 stamp program shall be re- | | | |
| 23 tained by the Department and | | | |
| 24 expended for direct services | | | |
| 25 to children, including the | | | |
| 26 TANF program. | | | |
| 27 71. Indian Affairs Commission, | | | |
| 28 Alabama: | | | |
| 29 (a) Social Services Program .. | 165,681 | 110,000 | 275,681 |
| 30 The above appropriation is to | | | |
| 31 be expended in accordance with | | | |
| 32 Sections 41-9-708, et seq., | | | |
| 33 Code of Alabama 1975. Of the | | | |
| 34 above appropriation, \$50,000 | | | |
| 35 shall be expended for the Mowa | | | |
| 36 Band of Indians. | | | |
| 37 SOURCE OF FUNDS: | | | |
| 38 (1) State General Fund | 165,681 | | |
| 39 (2) Federal and Local Funds .. | | 110,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Total Indian Affairs Commis- | | |
| 2 | sion, Alabama..... | | |
| | 165,681 | 110,000 | 275,681 |
| 3 | 72. Industrial Development Au- | | |
| 4 | thority, State: | | |
| 5 | (a) Industrial Development | | |
| 6 | Program..... | | |
| | | 2,320,000 | 2,320,000 |
| 7 | SOURCE OF FUNDS: | | |
| 8 | (1) Alabama Capital Improve- | | |
| 9 | ment Trust Fund..... | | |
| | | 2,000,000 | |
| 10 | In accordance with Section | | |
| 11 | 41-10-27.2, Code of Alabama | | |
| 12 | 1975. | | |
| 13 | (2) SIDA Application Fees Fund | | |
| 14 | ..... |  |  |
| | | 320,000 | |
| 15 | Total Industrial Development | | |
| 16 | Authority, State..... | | |
| | | 2,320,000 | 2,320,000 |
| 17 | 73. Information Technology, Of- | | |
| 18 | ice of: | | |
| 19 | (a) Administrative Support | | |
| 20 | Services Program..... | | |
| | 2,500,000 | 62,720,680 | 65,220,680 |
| 21 | Of the above appropriation, | | |
| 22 | \$2,500,000 shall be expended | | |
| 23 | for cybersecurity. The Office | | |
| 24 | of Information Technology | | |
| 25 | shall report quarterly to the | | |
| 26 | Chair of the House Ways and | | |
| 27 | Means-General Fund Committee | | |
| 28 | and the Chair of the Senate | | |
| 29 | Finance and Taxation-General | | |
| 30 | Fund Committee, Director of | | |
| 31 | Finance, and the Legislative | | |
| 32 | Fiscal Officer on the status | | |
| 33 | of the updates to the state's | | |
| 34 | cybersecurity system. | | |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) State General Fund | | |
| | 2,500,000 | | |
| 37 | (2) Telecommunications Revolv- | | |
| 38 | ing Fund, Estimated | | |
| | | 62,720,680 | |
| 39 | Total Information Technology, | | |
| 40 | Office of..... | | |
| | 2,500,000 | 62,720,680 | 65,220,680 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | Pursuant to Sections 41-28-1, | | |
| 2 | et seq., Code of Alabama 1975. | | |
| 3 | 74. Insurance Board, State Em- | | |
| 4 | ployees': | | |
| 5 | (a) Administrative Support | | |
| 6 | | 8,474,715 | 8,474,715 |
| | Services Program..... | | |
| 7 | SOURCE OF FUNDS: | | |
| 8 | (1) State Employees' Insurance | | |
| 9 | | 8,474,715 | |
| | Board Expense Fund | | |
| 10 | Total Insurance Board, State | | |
| 11 | | 8,474,715 | 8,474,715 |
| | Employees'..... | | |
| 12 | 75. Insurance, Department of: | | |
| 13 | (a) Regulatory Services Pro- | | |
| 14 | | 64,334,382 | 64,334,382 |
| | gram | | |
| 15 | | | |
| 16 | SOURCE OF FUNDS: | | |
| 17 | (1) Center for Risk and Insur- | | |
| 18 | | 1,500,000 | |
| | ance Research Fund | | |
| 19 | (2) Fire Marshal's Fund | | |
| 20 | As provided in Sections | | |
| 21 | 34-33-11, 8-17-211, and | | |
| 22 | 8-17-255, Code of Alabama | | |
| 23 | 1975. | | |
| 24 | (3) Insurance Department Fund . | | |
| 25 | As provided in Section | | |
| 26 | 27-2-39, Code of Alabama 1975. | | |
| 27 | Of the above appropriation, | | |
| 28 | the Commissioner of Insurance | | |
| 29 | may transfer up to \$15,000,000 | | |
| 30 | to the Strengthen Alabama | | |
| 31 | Homes Fund established pursu- | | |
| 32 | ant to Section 27-31E-2, Code | | |
| 33 | of Alabama 1975. | | |
| 34 | (4) Insurance Fraud Unit Fund . | | |
| | | 572,157 | |
| 35 | As provided in Sections | | |
| 36 | 27-12A-1 through 27-12A-42, | | |
| 37 | Code of Alabama 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (5) Reduced Cigarette Ignition | | |
| 2 | Propensity Standards and | | |
| 3 | Firefighter Protection Act | | |
| 4 | Fund..... | 19,845 | |
| 5 | As provided in Section | | |
| 6 | 8-17-278, Code of Alabama | | |
| 7 | 1975. | | |
| 8 | (6) Service Contract Fund | 39,850 | |
| 9 | As provided in Section 8-32-3, | | |
| 10 | Code of Alabama 1975. | | |
| 11 | (7) Special Examination Re- | | |
| 12 | volving Fund..... | 9,645,237 | |
| 13 | (8) Strengthen Alabama Homes | | |
| 14 | Fund..... | 15,000,000 | |
| 15 | As provided in Section | | |
| 16 | 27-31E-2, Code of Alabama | | |
| 17 | 1975. | | |
| 18 | Total Insurance, Department of | | |
| 19 | ..... | 64,334,382 | 64,334,382 |
| 20 | 76. Interior Designers, Alabama | | |
| 21 | Board for Registered : | | |
| 22 | (a) Professional and Occupa- | | |
| 23 | tional Licensing and Regula- | | |
| 24 | tion Program..... | 50,000 | 50,000 |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) Interior Design Fund | 50,000 | |
| 27 | As provided in Section | | |
| 28 | 34-15C-14, Code of Alabama | | |
| 29 | 1975. | | |
| 30 | Total Interior Designers, Ala- | | |
| 31 | bama Board for Registered ... | 50,000 | 50,000 |
| 32 | 77. Interpreters and Translitera- | | |
| 33 | tors, Alabama Licensure Board | | |
| 34 | for: | | |
| 35 | (a) Professional and Occupa- | | |
| 36 | tional Licensing and Regula- | | |
| 37 | tion Program..... | 55,000 | 55,000 |
| 38 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|----------------------------------|-----------------|---------------------|
| 1 | (1) Alabama Licensure Board | | |
| 2 | for Interpreters and Trans- | | |
| 3 | literators Fund..... | 55,000 | |
| 4 | As provided in Section | | |
| 5 | 34-16-9, Code of Alabama 1975. | | |
| 6 | Total Interpreters and Trans- | | |
| 7 | literators, Alabama Licensure | | |
| 8 | Board for..... | 55,000 | 55,000 |
| 9 | 78. Labor, Department of: | | |
| 10 | (a) Regulatory Services Pro- | | |
| 11 | gram..... | 2,928,454 | 2,928,454 |
| 12 | (b) Administrative Services | | |
| 13 | Program..... | 150,000 | 28,031,914 |
| 14 | (c) Employment Security Pro- | | |
| 15 | gram..... | 128,099,305 | 128,099,305 |
| 16 | (d) Industrial Safety and Ac- | | |
| 17 | cident Prevention Program .. | 1,145,530 | 26,806,764 |
| 18 | Of the above appropriation, | | |
| 19 | \$350,000 shall be expended for | | |
| 20 | the Mine Safety Inspection | | |
| 21 | Program. | | |
| 22 | (e) Regulation Workers' Com- | | |
| 23 | ensation Program | 8,788,045 | 8,788,045 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) State General Fund | 1,295,530 | |
| 26 | (2) Acid Mine Drainage Fund .. | | 1,007,014 |
| 27 | (3) Boiler and Pressure Vessel | | |
| 28 | Inspection Fee Receipts | | 1,130,631 |
| 29 | As provided in Section | | |
| 30 | 25-12-18, Code of Alabama | | |
| 31 | 1975. | | |
| 32 | (4) Child Labor Fund | | 260,569 |
| 33 | (5) Elevator Safety Review Fee | | |
| 34 | Receipts..... | | 1,934,339 |
| 35 | As provided in Section | | |
| 36 | 25-13-6, Code of Alabama 1975. | | |
| 37 | (6) Employment Security Admin- | | |
| 38 | istration Fund..... | | 4,854,447 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | (7) Federal Funds: Abandoned | | |
| 2 | | 13,660,620 | |
| 3 | (8) Federal and Local Funds .. | | |
| 4 | | 151,104,687 | |
| 5 | (9) Professional Employer Organization Registration Fund | | |
| 6 | | 550,638 | |
| 7 | (10) State Abandoned Mine | | |
| 8 | | 11,914,130 | |
| 9 | (11) Workers Compensation | | |
| 10 | | 8,237,407 | |
| 11 | Total Labor, Department of ... | 1,295,530 | 195,950,012 |
| 12 | 79. Landscape Architects, Board | | |
| 13 | of Examiners of: | | |
| 14 | (a) Professional and Occupational Licensing and Regulation Program..... | | |
| 15 | | 62,000 | 62,000 |
| 16 | | | |
| 17 | SOURCE OF FUNDS: | | |
| 18 | (1) Landscape Architect's Fund | | |
| 19 | | 62,000 | |
| 20 | As provided in Section | | |
| 21 | 34-17-6, Code of Alabama 1975. | | |
| 22 | Total Landscape Architects, | | |
| 23 | | 62,000 | 62,000 |
| 24 | 80. Law Enforcement Agency, | | |
| 25 | State: | | |
| 26 | (a) Department of Public | | |
| 27 | 66,710,381 | 56,652,675 | 123,363,056 |
| 28 | Of the above appropriation, | | |
| 29 | \$700,000 shall be expended to | | |
| 30 | provide State House Security | | |
| 31 | and \$7,200,000 shall be expended for the FAST Drivers | | |
| 32 | License System. In fiscal year | | |
| 33 | 2023, the Law Enforcement | | |
| 34 | Agency shall report quarterly | | |
| 35 | to the Chair of the House Ways | | |
| 36 | and Means-General Fund Committee and the Chair of the Senate | | |
| 37 | Finance and Taxation-General Fund Committee, | | |
| 38 | Director of Finance, and the | | |
| 39 | | | |
| 40 | | | |
| 41 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Legislative Fiscal Officer on | | |
| 2 | the status of the FAST Drivers | | |
| 3 | License System. | | |
| 4 | (b) State Bureau of Investiga- | | |
| 5 | 2,000,000 | 44,316,487 | 46,316,487 |
| 6 | tion Program..... | | |
| 7 | (c) Administrative Bureau Pro- | | |
| 8 | 11,554,478 | 41,843,184 | 53,397,662 |
| 9 | gram..... | | |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) State General Fund - | | |
| 11 | 80,264,859 | Transfer..... | |
| 12 | (2) DPS Automated Fingerprint | | |
| 13 | Identification System | | 9,638,369 |
| 14 | (3) Federal and Local Funds .. | | |
| 15 | | | 37,710,040 |
| 16 | (4) Interlock Ignition Fund .. | | |
| 17 | | | 50,000 |
| 18 | (5) Motor Vehicle Replacement | | |
| 19 | Fund..... | | 1,000,000 |
| 20 | (6) Transfer from ABC Board | | |
| 21 | Fund..... | | 16,895,695 |
| 22 | (7) Transfer from ACJIC Auto- | | |
| 23 | mation Fund..... | | 1,437,715 |
| 24 | (8) Transfer from Highway | | |
| 25 | Traffic Safety Fund | | 45,476,598 |
| 26 | (9) Transfer from Marine Po- | | |
| 27 | lice Fund..... | | 5,903,929 |
| 28 | (10) Transfer from Public | | |
| 29 | Road and Bridge Fund | | 23,500,000 |
| 30 | The above transfer from the | | |
| 31 | Public Road and Bridge Fund | | |
| 32 | may be used as provided in | | |
| 33 | Section 32-2-84, Code of Ala- | | |
| 34 | bama 1975. | | |
| 35 | (11) Transfer from Revenue | | |
| 36 | Administration Fund | | 1,200,000 |
| 37 | Total Law Enforcement Agency, | | |
| | 80,264,859 | 142,812,346 | 223,077,205 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 81. Lieutenant Governor, Office | | |
| 2 | of the: | | |
| 3 | (a) Legislative Operations and | | |
| 4 | Support Program..... 643,101 643,101 | | |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) State General Fund 643,101 | | |
| 7 | Total Lieutenant Governor, | | |
| 8 | Office of the..... 643,101 643,101 | | |
| 9 | 82. Liquefied Petroleum Gas | | |
| 10 | Board: | | |
| 11 | (a) Regulatory Services Pro- | | |
| 12 | gram..... 2,057,610 2,057,610 | | |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) Liquefied Petroleum Gas | | |
| 15 | Board Fund..... 1,857,610 | | |
| 16 | (2) Liquefied Petroleum Gas | | |
| 17 | Research and Education Fund . 200,000 | | |
| 18 | Total Liquefied Petroleum Gas | | |
| 19 | Board..... 2,057,610 2,057,610 | | |
| 20 | 83. Manufactured Housing Commis- | | |
| 21 | sion, Advisory Board: | | |
| 22 | (a) Regulatory Services Pro- | | |
| 23 | gram..... 3,765,486 3,765,486 | | |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) Alabama Manufactured Hous- | | |
| 26 | ing Commission Fund 3,765,486 | | |
| 27 | As provided in Section 24-6-4, | | |
| 28 | Code of Alabama 1975. | | |
| 29 | Total Manufactured Housing | | |
| 30 | Commission, Advisory Board ... 3,765,486 3,765,486 | | |
| 31 | 84. Marriage and Family Therapy, | | |
| 32 | Board of Examiners in: | | |
| 33 | (a) Professional and Occupa- | | |
| 34 | tional Licensing and Regula- | | |
| 35 | tion Program..... 100,000 100,000 | | |
| 36 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1 | (1) Board of Examiners in Mar- | | |
| 2 | riage and Family Therapy | | |
| 3 | Fund..... | 100,000 | |
| 4 | As provided in Section | | |
| 5 | 34-17A-25, Code of Alabama | | |
| 6 | 1975. | | |
| 7 | Total Marriage and Family | | |
| 8 | Therapy, Board of Examiners in | | |
| 9 | ..... | 100,000 | 100,000 |
| 10 | 85. Massage Therapy, Alabama | | |
| 11 | Board of: | | |
| 12 | (a) Professional and Occupa- | | |
| 13 | tional Licensing and Regula- | | |
| 14 | tion Program..... | 325,000 | 325,000 |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) Alabama Board of Massage | | |
| 17 | Therapy Fund..... | 325,000 | |
| 18 | As provided in Section | | |
| 19 | 34-43-14, Code of Alabama | | |
| 20 | 1975. | | |
| 21 | Total Massage Therapy, Alabama | | |
| 22 | Board of..... | 325,000 | 325,000 |
| 23 | 86. Medicaid Agency, Alabama: | | |
| 24 | (a) Medical Assistance through | | |
| 25 | Medicaid Program..... | 793,000,000 | 7,716,444,740 |
| 26 | Of the above appropriation, | | 8,509,444,740 |
| 27 | \$50,000 shall be expended for | | |
| 28 | the Dental Services Project | | |
| 29 | for handicapped/indigent pa- | | |
| 30 | tients. The Medicaid Agency | | |
| 31 | will reimburse the Department | | |
| 32 | of Public Health for actual | | |
| 33 | costs (in compliance with OMB | | |
| 34 | Circular A-87 and Centers for | | |
| 35 | Medicare and Medicaid Services | | |
| 36 | guidelines) for services pro- | | |
| 37 | vided. The Department of Pub- | | |
| 38 | lic Health shall transfer to | | |
| 39 | the Medicaid Agency the state | | |
| 40 | funds attributable to the dif- | | |
| 41 | ference between their costs | | |
| 42 | and Medicaid's routine reim- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1 | bursement fee. The Medicaid | | |
| 2 | Agency shall make every effort | | |
| 3 | to maintain level funding for | | |
| 4 | the adult prosthetic and | | |
| 5 | orthotic program in fiscal | | |
| 6 | year 2023. Any requirements | | |
| 7 | for prior authorization of | | |
| 8 | antipsychotic drugs will be | | |
| 9 | for the limited purpose of | | |
| 10 | managing off-label utilization. | | |
| 11 | It is the intent of the | | |
| 12 | Legislature that the appropriation | | |
| 13 | made herein to the Alabama | | |
| 14 | Medicaid Agency be utilized | | |
| 15 | in such a manner to provide | | |
| 16 | open access with no prior | | |
| 17 | authorization for medications | | |
| 18 | prescribed according to FDA | | |
| 19 | approved indications for mental | | |
| 20 | illness and HIV/AIDS. The | | |
| 21 | Alabama Medicaid Agency shall | | |
| 22 | not pay for a generic drug | | |
| 23 | that is more expensive than | | |
| 24 | its brand name drug, net of | | |
| 25 | rebates. The Alabama Medicaid | | |
| 26 | Agency shall continue to fund | | |
| 27 | and support the PACE program | | |
| 28 | in accordance with written | | |
| 29 | agreements. | | |
| 30 | SOURCE OF FUNDS: | | |
| 31 | (1) State General Fund | 793,000,000 | |
| 32 | (2) Alabama Health Care Trust | | |
| 33 | Fund, Estimated..... | | 444,424,557 |
| 34 | (3) Certified Public Expendi- | | |
| 35 | tures, Estimated..... | | 3,937,188 |
| 36 | (4) Court Ordered Settlements . | | 280,798 |
| 37 | (5) Departmental Receipts, | | |
| 38 | Estimated..... | | 15,349,032 |
| 39 | (6) Drug Rebates, Estimated .. | | 138,237,165 |
| 40 | (7) Federal and Local Funds .. | | 6,102,725,851 |
| 41 | (8) Intergovernmental Trans- | | |
| 42 | fers, Estimated..... | | 471,709,893 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | (9) Transfer from Department | | |
| 2 | of Human Resources | 30,660,782 | |
| 3 | (10) Transfer from Depart- | | |
| 4 | ment of Mental Health | 161,399,397 | |
| 5 | (11) Transfer from Depart- | | |
| 6 | ment of Public Health | 32,659,199 | |
| 7 | (12) Transfer from Depart- | | |
| 8 | ment of Rehabilitation Ser- | | |
| 9 | vices..... | 9,922,386 | |
| 10 | (13) Transfer from Depart- | | |
| 11 | ment of Senior Services | 28,688,014 | |
| 12 | (14) Transfer from Depart- | | |
| 13 | ment of Youth Services | 2,501,296 | |
| 14 | (15) Transfer from Medicaid | | |
| 15 | Trust Fund, Estimated | 33,976,410 | |
| 16 | (16) Transfer from Public | | |
| 17 | Schools, Estimated | 34,438,864 | |
| 18 | (17) Unencumbered Balance | | |
| 19 | Brought Forward, Estimated . | 205,533,908 | |
| 20 | Total Medicaid Agency, Alabama | | |
| 21 | ..... | 793,000,000 | 7,716,444,740 |
| | | | 8,509,444,740 |

22 Of the above appropriation to
 23 the Alabama Medicaid Agency,
 24 \$15,000,000 shall be for the
 25 purposes of state share and
 26 the related federal matching
 27 funds for payment of hospital
 28 inpatient and outpatient ser-
 29 vices delivered in Alabama by
 30 hospitals as defined by 42
 31 U.S. Code Chapter 7,
 32 Subchapter XVIII, Part E,
 33 §1395ww(d)(1)(B)(iii) and who
 34 participate directly as quali-
 35 fied entities to receive fund-
 36 ing under 42 U.S. Code, Chap-
 37 ter 6A, Subchapter II, Part D,
 38 Subpart ix, §256e. This appro-
 39 priation shall be separate
 40 from and in addition to funds
 41 described in Alabama Code Ti-
 42 tle 40 Chapter 26B Article 5.
 43 Of the above appropriation to
 44 the Alabama Medicaid Agency,

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | \$7,000,000 shall be for the | | |
| 2 | purposes of state share and | | |
| 3 | the related federal matching | | |
| 4 | funds for payment of hospital | | |
| 5 | inpatient and outpatient ser- | | |
| 6 | vices delivered in Alabama by | | |
| 7 | rural hospitals. Rural hospi- | | |
| 8 | tals shall be defined as those | | |
| 9 | hospitals whose hospital phys- | | |
| 10 | ical address qualifies for the | | |
| 11 | definition of CMS Rural for | | |
| 12 | Rural Health Clinics Program. | | |
| 13 | This appropriation shall be | | |
| 14 | separate from and in addition | | |
| 15 | to funds described in Alabama | | |
| 16 | Code Title 40 Chapter 26B Ar- | | |
| 17 | ticle 5. Of the above appro- | | |
| 18 | priation to the Alabama | | |
| 19 | Medicaid Agency, \$4,000,000 | | |
| 20 | shall be for a pilot project | | |
| 21 | to extend post partum coverage | | |
| 22 | from 60 days to 12 months, | | |
| 23 | pending CMS approval. It is | | |
| 24 | the intent of the Legislature | | |
| 25 | to view this coverage as a | | |
| 26 | pilot program for the Alabama | | |
| 27 | Medicaid Agency to review and | | |
| 28 | assess costs, postpartum ser- | | |
| 29 | vices utilization, and health | | |
| 30 | outcomes. | | |
| 31 | 87. Medical Cannabis Commission, | | |
| 32 | Alabama: | | |
| 33 | (a) Professional and Occupa- | | |
| 34 | tional Licensing and Regula- | | |
| 35 | 3,500,000 | | 3,500,000 |
| 36 | SOURCE OF FUNDS: | | |
| 37 | 3,500,000 | | |
| 38 | Total Medical Cannabis Commis- | | |
| 39 | 3,500,000 | | 3,500,000 |
| 40 | 88. Mental Health, Department of: | | |
| 41 | 6,465,542 | 97,903,893 | 104,369,435 |
| 42 | Of the above appropriation, | | |
| 43 | \$135,000 shall be expended for | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | substance abuse prevention | | |
| 2 | services in Calhoun County and | | |
| 3 | the amount of \$357,142 shall | | |
| 4 | be used to increase community | | |
| 5 | provider rates. | | |
| 6 | (b) Administrative Services | | |
| 7 | 4,905,353 | 31,620,944 | 36,526,297 |
| 8 | (c) Special Services Program . | | |
| | 9,619,320 | 23,357,607 | 32,976,927 |
| 9 | The Department shall expend at | | |
| 10 | least \$60,000 to support the | | |
| 11 | mission and subsequent recom- | | |
| 12 | mendations of the Alabama In- | | |
| 13 | teragency Autism Coordinating | | |
| 14 | Council as approved by the | | |
| 15 | Commissioner of the Department | | |
| 16 | of Mental Health, and the | | |
| 17 | amount of \$310,000 shall be | | |
| 18 | expended for substance abuse | | |
| 19 | prevention services, in the | | |
| 20 | event that such services are | | |
| 21 | not funded with federal funds. | | |
| 22 | (d) Institutional Treatment | | |
| 23 | and Care of Intellectually | | |
| 24 | 54,291,228 | 544,490,087 | 598,781,315 |
| 25 | Of the above appropriation, | | |
| 26 | \$1,237,025 shall be used to | | |
| 27 | increase Residential Habilita- | | |
| 28 | tion provider rates and | | |
| 29 | \$1,071,429 shall be used to | | |
| 30 | increase community provider | | |
| 31 | rates. | | |
| 32 | (e) Institutional Treatment | | |
| 33 | and Care of Mental Illness | | |
| 34 | 117,863,454 | 332,618,761 | 450,482,215 |
| 35 | Of the above appropriation, | | |
| 36 | \$4,250,000 shall be used for | | |
| 37 | one-time expenditures for com- | | |
| 38 | munity health centers. The | | |
| 39 | funding provided in this act | | |
| 40 | for community health centers | | |
| 41 | shall be combined with | | |
| 42 | \$5,750,000 of the funding pro- | | |
| 43 | vided in the Education Trust | | |
| 44 | Fund appropriations act, so | | |
| 45 | that a total of at least | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|---------------------|------------------------|----------------------------|
|--|---------------------|------------------------|----------------------------|

1 \$10,000,000 in state funds is
2 allocated to community health
3 centers for one-time expendi-
4 tures. Of the above appropria-
5 tion, \$1,829,250 shall be ex-
6 pended to expand the Stepping
7 Up Initiative; \$3,715,000
8 shall be expended to comply
9 with the terms of the consent
10 decree in Hunter v. Beshear;
11 \$24,000,000 shall be expended
12 for the existing four Crisis
13 Diversion Centers within the
14 state; \$3,000,000 shall be
15 expended for the existing five
16 Rural Crisis Care programs;
17 \$200,000 shall be expended to
18 continue the Veteran's PTSD
19 Treatment Program; \$450,000
20 shall be expended for the Cri-
21 sis Intervention Training
22 (CIT) Program; \$5,000,000
23 shall be expended for a pilot
24 program for mobile crisis cen-
25 ters for children and adoles-
26 cents; \$150,000 shall be ex-
27 pended to continue the
28 Anti-Eviction Defense Program;
29 and \$12,000,000 shall be ex-
30 pended to establish two Crisis
31 Diversion Centers to be lo-
32 cated in Tuscaloosa County and
33 Houston County. In fiscal year
34 2023, the Department of Mental
35 Health shall report quarterly
36 to the Chair of the House Ways
37 and Means-General Fund Commit-
38 tee and the Chair of the Sen-
39 ate Finance and Taxa-
40 tion-General Fund Committee,
41 Director of Finance, and the
42 Legislative Fiscal Officer
43 regarding the status and oper-
44 ation of the Crisis Diversion
45 Centers.

46 SOURCE OF FUNDS:

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | (1) State General Fund - | | |
| 2 | Transfer..... | 193,144,897 | |
| 3 | (2) Alabama Behavioral Analyst | | |
| 4 | Licensing Board Fund | 40,000 | |
| 5 | (3) Cigarette Tax..... | 5,011,610 | |
| 6 | (4) Departmental Receipts | 1,500,000 | |
| 7 | (5) Federal and Local Funds, | | |
| 8 | Estimated..... | 795,218,747 | |
| 9 | (6) Indigent Offender Alco- | | |
| 10 | hol/Drug Treatment Fund | 115,000 | |
| 11 | (7) Special Mental Health | | |
| 12 | Trust Fund, Estimated | 228,105,935 | |
| 13 | For operations and maintenance | | |
| 14 | of the Department of Mental | | |
| 15 | Health and Intellectually Dis- | | |
| 16 | abled Community Programs, in- | | |
| 17 | cluding the purchase of drugs | | |
| 18 | for medically indigent mental | | |
| 19 | patients not hospitalized at | | |
| 20 | the time of receiving drugs at | | |
| 21 | Alabama state hospitals. | | |
| 22 | Total Mental Health, Depart- | | |
| 23 | ment of..... | 193,144,897 | 1,029,991,292 |
| | | | 1,223,136,189 |
| 24 | Of the above appropriation, at | | |
| 25 | least \$4,750,000 shall be used | | |
| 26 | for services to | | |
| 27 | Medicaid-eligible children and | | |
| 28 | youth with severe emotional | | |
| 29 | disturbance or autism spectrum | | |
| 30 | disorder. The funding provided | | |
| 31 | in this act shall be combined | | |
| 32 | with funding provided in the | | |
| 33 | Education Trust Fund appropri- | | |
| 34 | ations act, so that a total of | | |
| 35 | at least \$11,000,000 in state | | |
| 36 | funds is allocated for ser- | | |
| 37 | vices to those | | |
| 38 | Medicaid-eligible children and | | |
| 39 | youth. It is the intent of the | | |
| 40 | Legislature that the Depart- | | |
| 41 | ment maximize its efforts to | | |
| 42 | provide intellectual disabili- | | |
| 43 | ties services in order to re- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | duce the number of clients on | | |
| 2 | the waiting list to receive | | |
| 3 | intellectual disabilities ser- | | |
| 4 | vices. It is the intent of the | | |
| 5 | Legislature that the Depart- | | |
| 6 | ment notify the members of | | |
| 7 | each local legislative delega- | | |
| 8 | tion (whenever possible) prior | | |
| 9 | to grants being awarded in | | |
| 10 | each legislative district. The | | |
| 11 | Department shall notify the | | |
| 12 | legislative delegation of the | | |
| 13 | amount of the grant, the re- | | |
| 14 | cipient of the grant, and the | | |
| 15 | date the grant is to be | | |
| 16 | awarded. | | |
| 17 | 89. Midwifery, State Board of: | | |
| 18 | (a) Alabama State Board of | | |
| 19 | | 25,000 | 25,000 |
| | Midwifery Program | | |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) State Board of Midwifery | | |
| 22 | | 25,000 | |
| | Fund..... | | |
| 23 | As provided in Section | | |
| 24 | 34-19-12, Code of Alabama | | |
| 25 | 1975. | | |
| 26 | Total Midwifery, State Board | | |
| 27 | | 25,000 | 25,000 |
| | of..... | | |
| 28 | 90. Military Department: | | |
| 29 | (a) Military Operations Pro- | | |
| 30 | 8,461,394 | | 8,461,394 |
| | gram..... | | |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) State General Fund - Ac- | | |
| 33 | 3,222 | | |
| | tive Military Service | | |
| 34 | (2) State General Fund - JEEP | | |
| 35 | 313,334 | | |
| | Program..... | | |
| 36 | (3) State General Fund - Oper- | | |
| 37 | 6,927,371 | | |
| | ations..... | | |
| 38 | (4) State General Fund - State | | |
| 39 | 1,217,467 | | |
| | Share Utilities..... | | |
| 40 | Total Military Department | | |
| | 8,461,394 | | 8,461,394 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | 91. Military Department - Armory | | |
| 2 | Commission of Alabama: | | |
| 3 | | | |
| 4 | (a) Military Operations Program..... | 113,479,231 | 113,479,231 |
| 5 | (b) Capital Outlay Program ... | 26,840,000 | 26,840,000 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) Federal Counter Drug - US | | |
| 8 | Attorney Fund | 28,500 | |
| 9 | (2) Federal and Local Funds .. | 131,895,245 | |
| 10 | (3) Military - Federal Air | | |
| 11 | Fund..... | 7,605,486 | |
| 12 | (4) Military Department Bil- | | |
| 13 | leting Revolving Fund, Esti- | | |
| 14 | ated..... | 790,000 | |
| 15 | Total Military Department - | | |
| 16 | Armory Commission of Alabama . | 140,319,231 | 140,319,231 |
| 17 | The funds hereinabove appro- | | |
| 18 | priated to the Armory Commis- | | |
| 19 | sion shall be payable from | | |
| 20 | funds in the State Treasury to | | |
| 21 | the credit of the Armory Com- | | |
| 22 | mission, and the appropriation | | |
| 23 | hereinabove made includes the | | |
| 24 | appropriation made for the | | |
| 25 | care, maintenance, and con- | | |
| 26 | struction of facilities; pro- | | |
| 27 | vided, however, that the last | | |
| 28 | federal government service | | |
| 29 | contract reimbursement shall | | |
| 30 | not revert to the State Gen- | | |
| 31 | eral Fund. | | |
| 32 | 92. Nursing Home Administrators, | | |
| 33 | Board of Examiners of: | | |
| 34 | (a) Professional and Occupa- | | |
| 35 | tional Licensing and Regula- | | |
| 36 | tion Program..... | 118,000 | 118,000 |
| 37 | SOURCE OF FUNDS: | | |
| 38 | (1) Board of Examiners of | | |
| 39 | Nursing Home Administrators | | |
| 40 | Fund..... | 118,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | As provided in Section | | |
| 2 | 34-20-7, Code of Alabama 1975. | | |
| 3 | Total Nursing Home Administra- | | |
| 4 | tors, Board of Examiners of .. | | |
| | | 118,000 | 118,000 |
| 5 | 93. Occupational Therapy, Alabama | | |
| 6 | State Board of: | | |
| 7 | (a) Professional and Occupa- | | |
| 8 | tional Licensing and Regula- | | |
| 9 | tion Program..... | | |
| | | 365,554 | 365,554 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) Board of Occupational | | |
| 12 | Therapy Fund..... | | |
| | | 365,554 | |
| 13 | As provided in Section | | |
| 14 | 34-39-6, Code of Alabama 1975. | | |
| 15 | Total Occupational Therapy, | | |
| 16 | Alabama State Board of | | |
| | | 365,554 | 365,554 |
| 17 | 94. Oil and Gas Board: | | |
| 18 | (a) Management and Regulation | | |
| 19 | of Oil and Gas Exploration | | |
| 20 | and Development Program | | |
| | 3,201,520 | 754,321 | 3,955,841 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) State General Fund | | |
| | 3,201,520 | | |
| 23 | (2) Oil and Gas Board Special | | |
| 24 | Fund..... | | |
| | | 714,321 | |
| 25 | (3) Surety Bond Deposits, Es- | | |
| 26 | timated..... | | |
| | | 40,000 | |
| 27 | As provided in Section 9-17-6, | | |
| 28 | Code of Alabama 1975. | | |
| 29 | Total Oil and Gas Board | | |
| | 3,201,520 | 754,321 | 3,955,841 |
| 30 | 95. Onsite Wastewater Board, Ala- | | |
| 31 | bama: | | |
| 32 | (a) Professional and Occupa- | | |
| 33 | tional Licensing and Regula- | | |
| 34 | tion Program..... | | |
| | | 464,257 | 464,257 |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) Alabama Onsite Wastewater | | |
| 37 | Fund..... | | |
| | | 464,257 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | As provided in Section | | |
| 2 | 34-21A-6, Code of Alabama | | |
| 3 | 1975. | | |
| 4 | Total Onsite Wastewater Board, | | |
| 5 | Alabama..... | | |
| | | 464,257 | 464,257 |
| 6 | 96. Pardons and Paroles, Board | | |
| 7 | of: | | |
| 8 | (a) Administration of Pardons | | |
| 9 | and Paroles Program | | |
| | 80,397,917 | 10,165,779 | 90,563,696 |
| 10 | Of the above appropriation, | | |
| 11 | \$200,000 shall be expended for | | |
| 12 | the Alabama Prison Arts and | | |
| 13 | Education Project; \$125,000 | | |
| 14 | shall be expended for a pilot | | |
| 15 | program to support small busi- | | |
| 16 | ness development by | | |
| 17 | ex-offenders in collaboration | | |
| 18 | with the Department of Correc- | | |
| 19 | tions; and \$800,000 shall be | | |
| 20 | expended for the Electronic | | |
| 21 | Monitoring Program. In fiscal | | |
| 22 | year 2023, the Bureau of Par- | | |
| 23 | dons and Paroles shall report | | |
| 24 | quarterly to the Chair of the | | |
| 25 | House Ways and Means-General | | |
| 26 | Fund Committee and the Chair | | |
| 27 | of the Senate Finance and Tax- | | |
| 28 | ation-General Fund Committee, | | |
| 29 | Director of Finance, and the | | |
| 30 | Legislative Fiscal Officer | | |
| 31 | regarding the status of the | | |
| 32 | Perry County Facility and a | | |
| 33 | timeline for opening the fa- | | |
| 34 | cility as well as a general | | |
| 35 | operational overview of the | | |
| 36 | Bureau, including the number | | |
| 37 | of employees, the number of | | |
| 38 | parole hearings held, and the | | |
| 39 | number of paroles granted. | | |
| 40 | SOURCE OF FUNDS: | | |
| 41 | (1) State General Fund | | |
| | 80,397,917 | | |
| 42 | (2) Probationers Upkeep Fund, | | |
| 43 | Estimated..... | | |
| | | 10,165,779 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | As provided in Section | | |
| 2 | 15-22-2, Code of Alabama 1975. | | |
| 3 | Total Pardons and Paroles, | | |
| 4 | Board of..... | | |
| | 80,397,917 | 10,165,779 | 90,563,696 |
| 5 | 97. Peace Officers' Annuity and | | |
| 6 | Benefit Fund Board, Alabama: | | |
| 7 | (a) Retirement Systems Program | | |
| 8 | | 810,700 | 810,700 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) Peace Officers' Annuity | | |
| 11 | and Benefit Fund..... | | |
| | | 810,700 | |
| 12 | As provided in Section | | |
| 13 | 36-21-66, Code of Alabama | | |
| 14 | 1975. | | |
| 15 | Total Peace Officers' Annuity | | |
| 16 | and Benefit Fund Board, Ala- | | |
| 17 | bama..... | | |
| | | 810,700 | 810,700 |
| 18 | 98. Personnel Department, State: | | |
| 19 | (a) Administrative Support | | |
| 20 | Services Program..... | | |
| | | 13,280,000 | 13,280,000 |
| 21 | Transfers to the State Person- | | |
| 22 | nel Department shall be as | | |
| 23 | follows: | | |
| 24 | Soil and Water Conservation | | |
| 25 | Committee, State ...2,507 | | |
| 26 | Speech Pathology and Audiol- | | |
| 27 | ogy, Alabama Board of Examin- | | |
| 28 | ers for ...836 | | |
| 29 | State Employees' Insurance | | |
| 30 | Board ...22,560 | | |
| 31 | Surface Mining Commission, | | |
| 32 | Alabama ...10,026 | | |
| 33 | Tourism Department, Alabama | | |
| 34 | ...29,244 | | |
| 35 | Transportation, Alabama De- | | |
| 36 | partment of ...1,811,870 | | |
| 37 | Treasurer, State ...13,369 | | |
| 38 | Choctawhatchee, Pea and Yellow | | |
| 39 | Rivers Watershed Management | | |

| General Fund | Earmarked Funds | Appropriation Total |
|--------------|-----------------|---------------------|
|--------------|-----------------|---------------------|

| | | |
|----|--------------------------------|--|
| 1 | Authority ...1,253 | |
| 2 | Conservation and Natural Re- | |
| 3 | sources, Department of | |
| 4 | ...524,302 | |
| 5 | Corrections, Department of | |
| 6 | ...1,500,632 | |
| 7 | Cosmetology, Alabama Board of | |
| 8 | ...10,862 | |
| 9 | Electrical Contractors Board | |
| 10 | ...418 | |
| 11 | Massage Therapy, Alabama Board | |
| 12 | of ...418 | |
| 13 | Bail Bonding Board, Alabama | |
| 14 | Professional ...418 | |
| 15 | Counseling, Alabama Board of | |
| 16 | Examiners in ...836 | |
| 17 | Credit Union Administration | |
| 18 | ...4,595 | |
| 19 | Crime Victims Compensation | |
| 20 | Commission, Alabama ...10,444 | |
| 21 | Dietetics and Nutrition Prac- | |
| 22 | tice, State Board of Examiners | |
| 23 | for ...1,253 | |
| 24 | Economic and Community Af- | |
| 25 | fairs, Department of ...60,994 | |
| 26 | Education, Department of | |
| 27 | ...333,381 | |
| 28 | Educational Television Commis- | |
| 29 | sion ...15,458 | |
| 30 | Emergency Management Agency, | |
| 31 | Alabama ...38,017 | |
| 32 | Engineers and Land Surveyors, | |
| 33 | State Board of Licensure of | |
| 34 | Professional ...3,342 | |
| 35 | Environmental Management, De- | |
| 36 | partment of ...241,471 | |
| 37 | Ethics Commission, Alabama | |
| 38 | ...6,267 | |
| 39 | Examiners of Public Accounts | |
| 40 | ...74,363 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|------------------------|----------------------------|
| 1 | Finance, Department of | | |
| 2 | ...160,006 | | |
| 3 | Forensic Sciences, Department | | |
| 4 | of ...88,985 | | |
| 5 | Forestry Commission, Alabama | | |
| 6 | ...95,669 | | |
| 7 | Foresters, Alabama State Board | | |
| 8 | of Registration for ...418 | | |
| 9 | Funeral Service, Alabama Board | | |
| 10 | of ...1,671 | | |
| 11 | General Contractors, State | | |
| 12 | Licensing Board for ...6,267 | | |
| 13 | Geological Survey ...21,306 | | |
| 14 | Governor's Office ...23,813 | | |
| 15 | Health, Department of Public | | |
| 16 | ...1,079,937 | | |
| 17 | Health Planning and Develop- | | |
| 18 | ment Agency, State ...5,013 | | |
| 19 | Heating, Air Conditioning and | | |
| 20 | Refrigeration Contractors, | | |
| 21 | Board of ...5,013 | | |
| 22 | Historical Commission, Alabama | | |
| 23 | ...27,573 | | |
| 24 | Home Builders Licensure Board | | |
| 25 | ...87,073 | | |
| 26 | Human Resources, Department of | | |
| 27 | ...1,635,571 | | |
| 28 | Indian Affairs Commission | | |
| 29 | ...1,671 | | |
| 30 | Agricultural Museum Board | | |
| 31 | ...836 | | |
| 32 | Early Childhood Education | | |
| 33 | ...87,314 | | |
| 34 | Tax Tribunal, Alabama ...1,671 | | |
| 35 | Governor's Mansion Authority | | |
| 36 | ...2,507 | | |
| 37 | Psychology, Alabama Board of | | |
| 38 | Examiners in ...836 | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Insurance, Department of | | |
| 2 | ...64,337 | | |
| 3 | Judicial Inquiry Commission | | |
| 4 | ...2,507 | | |
| 5 | Labor, Department of | | |
| 6 | ...302,466 | | |
| 7 | Liquefied Petroleum Gas Board | | |
| 8 | ...4,178 | | |
| 9 | Manufactured Housing Commis- | | |
| 10 | sion, Alabama ...10,444 | | |
| 11 | Medicaid Agency, Alabama | | |
| 12 | ...246,485 | | |
| 13 | Mental Health, Department of | | |
| 14 | ...483,360 | | |
| 15 | Military Department ...119,900 | | |
| 16 | Nursing, Alabama Board of | | |
| 17 | ...24,648 | | |
| 18 | Nursing Home Administrators, | | |
| 19 | Board of Examiners of ...418 | | |
| 20 | Occupational Therapy, Board of | | |
| 21 | ...836 | | |
| 22 | Oil and Gas Board ...12,115 | | |
| 23 | Onsite Wastewater Board | | |
| 24 | ...1,671 | | |
| 25 | Pardons and Paroles, Board of | | |
| 26 | ...337,558 | | |
| 27 | Peace Officers' Annuity and | | |
| 28 | Benefit Fund, Alabama ...1,253 | | |
| 29 | Peace Officers' Standards and | | |
| 30 | Training Commission, Alabama | | |
| 31 | ...2,089 | | |
| 32 | Physical Fitness, Commission | | |
| 33 | on ...1,253 | | |
| 34 | Physical Therapy, Board of | | |
| 35 | ...1,253 | | |
| 36 | Plumbers and Gas Fitters Exam- | | |
| 37 | ining Board ...6,267 | | |
| 38 | Polygraph Examiners, Board of | | |
| 39 | ...836 | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Port Authority, Alabama State | | |
| 2 | ...66,008 | | |
| 3 | Public Education Employees' | | |
| 4 | Health Insurance Board | | |
| 5 | (PEEHIP) ...14,204 | | |
| 6 | Public Library Service, Ala- | | |
| 7 | bama ...14,622 | | |
| 8 | Public Service Commission | | |
| 9 | ...26,737 | | |
| 10 | Real Estate Appraisers Board, | | |
| 11 | Alabama ...2,924 | | |
| 12 | Real Estate Commission, Ala- | | |
| 13 | bama ...15,040 | | |
| 14 | Agricultural and Conservation | | |
| 15 | Development Commission | | |
| 16 | ...1,253 | | |
| 17 | Agriculture and Industries, | | |
| 18 | Department of ...147,891 | | |
| 19 | Alcoholic Beverage Control | | |
| 20 | Board ...368,056 | | |
| 21 | Architects, Board for Regis- | | |
| 22 | tration of ...1,671 | | |
| 23 | Archives and History, Depart- | | |
| 24 | ment of ...28,408 | | |
| 25 | Arts, Alabama State Council on | | |
| 26 | the ...6,684 | | |
| 27 | Attorney General, Office of | | |
| 28 | the ...65,172 | | |
| 29 | Auditor, State ...3,342 | | |
| 30 | Banking Department, State | | |
| 31 | ...40,524 | | |
| 32 | Transportation, Alabama De- | | |
| 33 | partment of (Contract Team) | | |
| 34 | ...980,000 | | |
| 35 | Youth Services, Department of | | |
| 36 | ...157,082 | | |
| 37 | Women's Commission ...418 | | |
| 38 | Commerce, Department of | | |
| 39 | ...30,915 | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Hearing Instrument Dealers | | |
| 2 | ...418 | | |
| 3 | Veterans Affairs, Department | | |
| 4 | of ...14,622 | | |
| 5 | Veterinary Medical Examiners, | | |
| 6 | Alabama State Board of | | |
| 7 | ...2,089 | | |
| 8 | Child Abuse and Neglect Pre- | | |
| 9 | vention, Department of | | |
| 10 | ...7,520 | | |
| 11 | Chiropractic Examiners, Ala- | | |
| 12 | bama State Board of ...2,924 | | |
| 13 | State Law Enforcement Agency | | |
| 14 | ...617,047 | | |
| 15 | Office of Information Technol- | | |
| 16 | ogy ...49,715 | | |
| 17 | Rehabilitation Services, De- | | |
| 18 | partment of ...333,799 | | |
| 19 | Retirement Systems ...138,282 | | |
| 20 | Revenue, Department of | | |
| 21 | ...479,600 | | |
| 22 | Secretary of State ...16,711 | | |
| 23 | Securities Commission | | |
| 24 | ...25,902 | | |
| 25 | Senior Services, Department of | | |
| 26 | ...20,053 | | |
| 27 | Social Work Examiners, Alabama | | |
| 28 | State Board of ...2,507 | | |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) State Agency Collections . | 13,280,000 | |
| 31 | | | |
| 32 | Total Personnel Department, | | |
| 33 | State..... | 13,280,000 | 13,280,000 |
| 34 | The above appropriation to the | | |
| 35 | State Personnel Department | | |
| 36 | includes funds for the payroll | | |
| 37 | function and the personnel | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | system upgrade which will ac- | | |
| 2 | company the upgrade of the | | |
| 3 | state financial management | | |
| 4 | system. The above appropria- | | |
| 5 | tions for the contract teams | | |
| 6 | of the Department of Correc- | | |
| 7 | tions and the Department of | | |
| 8 | Transportation are for an es- | | |
| 9 | timated amount as agreed upon | | |
| 10 | by the State Personnel Depart- | | |
| 11 | ment and said departments for | | |
| 12 | model work teams. | | |
| 13 | 99. Physical Therapy, Board of: | | |
| 14 | (a) Professional and Occupa- | | |
| 15 | tional Licensing and Regula- | | |
| 16 | | 644,080 | 644,080 |
| 16 | tion Program..... | | |
| 17 | SOURCE OF FUNDS: | | |
| 18 | (1) Physical Therapist Fund .. | 644,080 | |
| 19 | As provided in Section | | |
| 20 | 34-24-195, Code of Alabama | | |
| 21 | 1975. | | |
| 22 | Total Physical Therapy, Board | | |
| 23 | of..... | 644,080 | 644,080 |
| 24 | 100. Plumbers and Gas Fitters | | |
| 25 | Examining Board: | | |
| 26 | (a) Professional and Occupa- | | |
| 27 | tional Licensing and Regula- | | |
| 28 | | 2,248,120 | 2,248,120 |
| 28 | tion Program..... | | |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) Board of Plumbers and Gas | | |
| 31 | Fitters Examiners Fund | 2,248,120 | |
| 32 | As provided in Section | | |
| 33 | 34-37-5, Code of Alabama 1975. | | |
| 34 | Total Plumbers and Gas Fitters | | |
| 35 | Examining Board..... | 2,248,120 | 2,248,120 |
| 36 | 101. Polygraph Examiners, Board | | |
| 37 | of: | | |
| 38 | (a) Professional and Occupa- | | |
| 39 | tional Licensing and Regula- | | |
| 40 | | 40,000 | 40,000 |
| 40 | tion Program..... | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | 102. Private Investigation | | |
| 9 | Board, Alabama: | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | SOURCE OF FUNDS: | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |
| 21 | 103. Prosecution Services, Of- | | |
| 22 | office of: | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | SOURCE OF FUNDS: | | |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| 31 | | | |
| 32 | | | |
| 33 | | | |
| 34 | 104. Prosthetists and Ortho- | | |
| 35 | tists, Alabama State Board of: | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State Board of | | |
| 3 | Prosthetists and Orthotists | | |
| 4 | | 250,000 | |
| 5 | Total Prosthetists and Ortho- | | |
| 6 | tists, Alabama State Board of | | |
| | | 250,000 | 250,000 |
| 7 | In accordance with Sections | | |
| 8 | 34-25A-1 through 34-25A-14, | | |
| 9 | Code of Alabama 1975. | | |
| 10 | 105. Psychology, Alabama Board | | |
| 11 | of Examiners in: | | |
| 12 | (a) Professional and Occupa- | | |
| 13 | tional Licensing and Regula- | | |
| 14 | | 558,478 | 558,478 |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) Board of Examiners in Psy- | | |
| 17 | | 558,478 | |
| 18 | As provided in Section | | |
| 19 | 34-26-43, Code of Alabama | | |
| 20 | 1975. | | |
| 21 | Total Psychology, Alabama | | |
| 22 | | 558,478 | 558,478 |
| 23 | 106. Public Service Commission: | | |
| 24 | (a) Regulatory Services Pro- | | |
| 25 | | 21,388,595 | 21,388,595 |
| 26 | Notwithstanding any other laws | | |
| 27 | to the contrary, the above | | |
| 28 | appropriation includes a | | |
| 29 | transfer to the State General | | |
| 30 | Fund of \$7,000,000 to be made | | |
| 31 | in four equal amounts at the | | |
| 32 | end of each quarter of the | | |
| 33 | fiscal year. | | |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) Gas Pipeline Safety Fund . | | |
| | | 1,879,854 | |
| 36 | (2) Public Service Commission | | |
| 37 | | 11,207,741 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1 | The above appropriation to the | | |
| 2 | Alabama Public Service Commis- | | |
| 3 | sion shall be payable only | | |
| 4 | from inspection and supervi- | | |
| 5 | sion fees paid by utilities, | | |
| 6 | radio companies, transporta- | | |
| 7 | tion companies, and such parts | | |
| 8 | or percentages of fees and | | |
| 9 | taxes paid by motor carrier or | | |
| 10 | motor transportation companies | | |
| 11 | as are now or may be set aside | | |
| 12 | by law to be used by the Com- | | |
| 13 | mission. | | |
| 14 | (3) Public Service Commission | | |
| 15 | Fund - Transfer to the State | | |
| 16 | General Fund..... | 7,000,000 | |
| 17 | (4) State Dual Party Relay | | |
| 18 | Fund..... | 1,301,000 | |
| 19 | In accordance with Section | | |
| 20 | 37-1-80.2, Code of Alabama | | |
| 21 | 1975. | | |
| 22 | Total Public Service Commis- | | |
| 23 | sion..... | 21,388,595 | 21,388,595 |
| 24 | The Public Service Commission | | |
| 25 | shall, from the funds appro- | | |
| 26 | priated above, pay the state's | | |
| 27 | annual membership fees to the | | |
| 28 | Southern States Energy Board | | |
| 29 | for the calendar year 2023. | | |
| 30 | 107. Real Estate Appraisers | | |
| 31 | Board, Alabama: | | |
| 32 | (a) Professional and Occupa- | | |
| 33 | tional Licensing and Regula- | | |
| 34 | tion Program..... | 1,314,000 | 1,314,000 |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) Real Estate Appraisers | | |
| 37 | Board Fund..... | 1,314,000 | |
| 38 | In accordance with Sections | | |
| 39 | 34-27A-1 through 34-27A-29, | | |
| 40 | Code of Alabama 1975. | | |
| 41 | Total Real Estate Appraisers | | |
| 42 | Board, Alabama..... | 1,314,000 | 1,314,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | 108. Real Estate Commission, | | |
| 2 | Alabama: | | |
| 3 | (a) Professional and Occupa- | | |
| 4 | tional Licensing and Regula- | | |
| 5 | | 5,347,963 | 5,347,963 |
| 6 | tion Program..... | | |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) Alabama Real Estate Com- | | |
| 8 | | 300,000 | |
| 9 | mission - Recovery Fund | | |
| 10 | (2) Alabama Real Estate Com- | | |
| 11 | | 5,047,963 | |
| 12 | mission Fund..... | | |
| 13 | As provided in Section | | |
| 14 | 34-27-4, Code of Alabama 1975. | | |
| 15 | Total Real Estate Commission, | | |
| 16 | | 5,347,963 | 5,347,963 |
| 17 | Alabama..... | | |
| 15 | 109. Respiratory Therapy, Ala- | | |
| 16 | abama State Board of: | | |
| 17 | (a) Professional and Occupa- | | |
| 18 | tional Licensing and Regula- | | |
| 19 | | 350,000 | 350,000 |
| 20 | tion Program..... | | |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) Respiratory Therapy Board | | |
| 22 | | 350,000 | |
| 23 | Fund..... | | |
| 24 | As provided in Sections | | |
| 25 | 34-27B-1 through 34-27B-14, | | |
| 26 | Code of Alabama 1975. | | |
| 27 | Total Respiratory Therapy, | | |
| 28 | | 350,000 | 350,000 |
| 29 | Alabama State Board of | | |
| 28 | 110. Revenue, Department of: | | |
| 29 | (a) State Revenue Administra- | | |
| 30 | 363,000 | 187,895,353 | 188,258,353 |
| 31 | tion Program..... | | |
| 32 | Of the above appropriation to | | |
| 33 | the Revenue Administration | | |
| 34 | Program, the amount of | | |
| 35 | \$16,505,000 shall be trans- | | |
| 36 | ferred to the State General | | |
| 37 | Fund in four equal payments at | | |
| 38 | the beginning of each quarter | | |
| 39 | of the fiscal year. | | |
| 39 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | (1) State General Fund - Board | | |
| 2 | of Equalization..... | 113,000 | |
| 3 | (2) State General Fund - | | |
| 4 | Transfer..... | 250,000 | |
| 5 | As provided in Section | | |
| 6 | 40-7-70, Code of Alabama 1975, | | |
| 7 | to maintain a program for the | | |
| 8 | equalization of ad valorem | | |
| 9 | assessments. | | |
| 10 | (3) Federal and Local Funds .. | | 4,375,224 |
| 11 | (4) Inspection fees for re- | | |
| 12 | stored vehicles..... | | 876,634 |
| 13 | As provided in Section | | |
| 14 | 32-8-87, Code of Alabama 1975. | | |
| 15 | (5) Transfer from the Income | | |
| 16 | Tax Collections..... | | 44,035,642 |
| 17 | (6) Transfer from the Pension | | |
| 18 | Fund as part of the cost of | | |
| 19 | collections of the 1-Mill Ad | | |
| 20 | Valorem Tax..... | | 1,820,848 |
| 21 | (7) Transfer from the Public | | |
| 22 | School Fund as part of the | | |
| 23 | cost of collections of the | | |
| 24 | 3-Mill Ad Valorem Tax | | 5,462,544 |
| 25 | (8) Transfer from the gross | | |
| 26 | proceeds of Gasoline Tax | | |
| 27 | Collections..... | | 12,665,526 |
| 28 | (9) Transfer from the gross | | |
| 29 | proceeds of Motor Carrier | | |
| 30 | Mileage Tax Collections | | 381 |
| 31 | (10) Transfer from the gross | | |
| 32 | proceeds of Motor Fuel Tax | | |
| 33 | Collections..... | | 1,360,110 |
| 34 | (11) Transfer from the gross | | |
| 35 | proceeds of Motor Vehicle | | |
| 36 | License Collections | | 330,712 |
| 37 | (12) Transfer from the gross | | |
| 38 | proceeds of Motor Vehicle | | |
| 39 | License Collections for the | | |
| 40 | purchase only of Motor Vehi- | | |
| 41 | cle License Tags, Estimated . | | 2,644,002 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------|-----------------|---------------------|
| 1 | (13) Transfer from the gross | | |
| 2 | proceeds of Sales Tax Col- | | |
| 3 | lections..... | 108,165,953 | |
| 4 | (14) Transfer from the gross | | |
| 5 | proceeds of Use Tax Collec- | | |
| 6 | tions..... | 3,986,074 | |
| 7 | (15) Transfer from the gross | | |
| 8 | proceeds of the Aviation | | |
| 9 | Fuel Tax Collections | 6,733 | |
| 10 | (16) Transfer from the gross | | |
| 11 | proceeds of the Construction | | |
| 12 | Industry Fee Collections ... | 250,000 | |
| 13 | As provided in Sections | | |
| 14 | 41-10-727 through 41-10-732, | | |
| 15 | Code of Alabama 1975. | | |
| 16 | (17) Transfer from the gross | | |
| 17 | proceeds of the Contractors' | | |
| 18 | Gross Receipts Privilege Tax | | |
| 19 | Collections..... | 36,839 | |
| 20 | (18) Transfer from the gross | | |
| 21 | proceeds of the Drycleaning | | |
| 22 | Environmental Fee Collec- | | |
| 23 | tions..... | 50,000 | |
| 24 | (19) Transfer from the gross | | |
| 25 | proceeds of the Forest Sev- | | |
| 26 | erance Tax Collections | 291,407 | |
| 27 | (20) Transfer from the gross | | |
| 28 | proceeds of the Hydroelec- | | |
| 29 | tric Privilege Tax Collec- | | |
| 30 | tions..... | 254 | |
| 31 | (21) Transfer from the gross | | |
| 32 | proceeds of the Lubricating | | |
| 33 | Oil Excise Tax..... | 12,957 | |
| 34 | (22) Transfer from the gross | | |
| 35 | proceeds of the Nursing Fa- | | |
| 36 | ility Privilege Tax Collec- | | |
| 37 | tions..... | 58,688 | |
| 38 | (23) Transfer from the gross | | |
| 39 | proceeds of the Pharmaceuti- | | |
| 40 | cal Services Privilege Tax | | |
| 41 | Collections..... | 165,774 | |
| 42 | (24) Transfer from the gross | | |
| 43 | proceeds of the Scrap Tire | 60,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | 485,509 | |
| 9 | | | |
| 10 | | | |
| 11 | | 440,921 | |
| 12 | | | |
| 13 | | | |
| 14 | | 312,621 | |
| 15 | Total Revenue, Department of . | 363,000 | 187,895,353 |
| | | | 188,258,353 |

16 The amounts hereinabove appro-
 17 priated for the cost of main-
 18 tenance and operations of the
 19 Department of Revenue are in
 20 lieu of any other statutory
 21 provisions for the payment of
 22 the cost of operating said
 23 Department for collections of
 24 the taxes as authorized by
 25 law. Provided, however, in
 26 addition to the amount
 27 hereinabove appropriated,
 28 there is hereby appropriated
 29 to the Department of Revenue
 30 all sums allowed the Depart-
 31 ment of Revenue by acts of the
 32 Legislature as a charge for
 33 the collection of taxes or
 34 licenses. The Revenue Depart-
 35 ment shall not be limited in
 36 any way whatsoever in its
 37 ability to utilize or spend
 38 its full appropriation and all
 39 sums allowed to the Department
 40 of Revenue by acts of the Leg-
 41 islature as a charge for the
 42 collection of taxes or li-
 43 censes. It is the intent of
 44 the Legislature that the De-
 45 partment of Revenue utilize
 46 the appropriations made to it

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 in this act to: (1) signifi-
 2 cantly reduce the amount of
 3 delinquent taxes owed to the
 4 state; (2) employ sufficient
 5 examiners and audit personnel
 6 to ensure that taxes owed to
 7 the state are collected accu-
 8 rately and timely; and (3)
 9 update its personal computers
 10 and related equipment to be-
 11 come more efficient in the
 12 collection of taxes owed to
 13 the state. During FY 2023, the
 14 Department shall report quar-
 15 terly to the Chairs of the
 16 House Ways and Means-General
 17 Fund Committee, Senate Finance
 18 and Taxation-General Fund Com-
 19 mittee, and the Legislative
 20 Fiscal Officer on all actions
 21 taken by the Department in
 22 furtherance of these goals.
 23 The reports shall include, but
 24 not be limited to: (1) the
 25 number and amount of delin-
 26 quent taxes collected during
 27 the quarter and the number and
 28 amounts of delinquent taxes
 29 outstanding as of the end of
 30 the quarter; (2) the number of
 31 additional examiners and audit
 32 personnel employed during the
 33 quarter (not including examin-
 34 ers and audit personnel em-
 35 ployed to replace personnel
 36 that retire or otherwise leave
 37 state service); and (3) the
 38 number of new personal comput-
 39 ers and related equipment put
 40 into use during the quarter.

41 **111. Secretary of State:**

| | | |
|-------------------------------|------------|------------|
| 42 (a) Administrative Support | | |
| 43 Services Program..... | 13,015,230 | 13,015,230 |

44 SOURCE OF FUNDS:

| | | |
|---------------------------------|-----------|--|
| 45 (1) Corporations Fund, Esti- | | |
| 46 mated..... | 3,328,428 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1 | (2) Electronic Voting Fund ... | 6,000 | |
| 2 | (3) Farmers Credit Protection | | |
| 3 | Fund..... | 63,000 | |
| 4 | In accordance with Section | | |
| 5 | 7-9A-320, Code of Alabama | | |
| 6 | 1975. | | |
| 7 | (4) Federal Funds..... | 7,095,000 | |
| 8 | (5) Information Bulk Sales | | |
| 9 | Fund..... | 1,500,000 | |
| 10 | In accordance with Section | | |
| 11 | 7-9A-523, Code of Alabama | | |
| 12 | 1975. | | |
| 13 | (6) Office of Voter Registra- | | |
| 14 | tion..... | 200,000 | |
| 15 | In accordance with Section | | |
| 16 | 17-4-62, Code of Alabama 1975. | | |
| 17 | (7) PEW Charitable Grant Fund . | 22,802 | |
| 18 | (8) Uniform Commercial Code | | |
| 19 | Fund..... | 800,000 | |
| 20 | Total Secretary of State | 13,015,230 | 13,015,230 |
| 21 | 112. Securities Commission: | | |
| 22 | (a) Regulatory Services Pro- | | |
| 23 | gram..... | 14,432,418 | 14,432,418 |
| 24 | Notwithstanding any other laws | | |
| 25 | to the contrary, the above | | |
| 26 | appropriation includes a | | |
| 27 | transfer to the State General | | |
| 28 | Fund of \$1,000,000 to be made | | |
| 29 | in four equal amounts at the | | |
| 30 | beginning of each quarter of | | |
| 31 | the fiscal year. | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) Securities Commission Fund | | |
| 34 | ..... | 13,432,418 | |
| 35 | (2) Securities Commission Fund | | |
| 36 | - Transfer to the State Gen- | | |
| 37 | eral Fund..... | 1,000,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Total Securities Commission .. | | |
| | | 14,432,418 | 14,432,418 |
| 2 | 113. Security Regulatory Board, | | |
| 3 | Alabama: | | |
| 4 | (a) Licensing, Regulation and | | |
| 5 | Enforcement Program | | |
| | | 950,000 | 950,000 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) Security Certification | | |
| 8 | Fund..... | | |
| | | 950,000 | |
| 9 | Total Security Regulatory | | |
| 10 | Board, Alabama..... | | |
| | | 950,000 | 950,000 |
| 11 | In accordance with Sections | | |
| 12 | 34-27C-1, et seq., Code of | | |
| 13 | Alabama 1975. | | |
| 14 | 114. Senior Services, Depart- | | |
| 15 | ment of: | | |
| 16 | (a) Planning and Advocacy for | | |
| 17 | the Elderly Program | | |
| | 7,692,986 | 35,253,827 | 42,946,813 |
| 18 | Of the above appropriation | | |
| 19 | from the State General Fund, | | |
| 20 | \$500,000 shall be allocated | | |
| 21 | for the Elderly Nutrition Pro- | | |
| 22 | gram; \$500,000 shall be allo- | | |
| 23 | cated for the Ombudsman Pro- | | |
| 24 | gram; \$357,580 shall be allo- | | |
| 25 | cated for the Retired Senior | | |
| 26 | Volunteer Program; and \$25,000 | | |
| 27 | shall be allocated for the | | |
| 28 | Silver Haired Legislature. | | |
| 29 | (b) Medicaid Waiver Services | | |
| 30 | Program..... | | |
| | 26,531,809 | 105,251,395 | 131,783,204 |
| 31 | | | |
| 32 | (c) Elderly Medication Program | | |
| 33 | ..... |  |  |
| | 1,755,550 | | 1,755,550 |
| 34 | The Alabama SenioRx program | | |
| 35 | shall provide assistance ob- | | |
| 36 | taining prescription medica- | | |
| 37 | tions and shall be expanded to | | |
| 38 | allow comprehensive benefits | | |
| 39 | screening and application as- | | |
| 40 | sistance through an Area | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|------------------------|----------------------------|
| 1 | Agency on Aging designated by | | |
| 2 | the Department as an Aging and | | |
| 3 | Disability Resource Center | | |
| 4 | (ADRC). It is the intent of | | |
| 5 | the Legislature that appli- | | |
| 6 | cants apply through local Area | | |
| 7 | Agencies on Aging and their | | |
| 8 | provider networks to ensure | | |
| 9 | services are maximized and | | |
| 10 | that paperwork and inconve- | | |
| 11 | nience to the clients are min- | | |
| 12 | imized to receive access to | | |
| 13 | local and public benefits and | | |
| 14 | prescription assistance. The | | |
| 15 | Department of Senior Services | | |
| 16 | shall report quarterly to the | | |
| 17 | Chairs of the House Ways and | | |
| 18 | Means-General Fund Committee | | |
| 19 | and the Senate Finance and | | |
| 20 | Taxation-General Fund Commit- | | |
| 21 | tee, the Governor, the Direc- | | |
| 22 | tor of Finance, and the Legis- | | |
| 23 | lative Fiscal Officer. The | | |
| 24 | reports shall include the num- | | |
| 25 | ber of clients served by an | | |
| 26 | ADRC, the number of | | |
| 27 | unduplicated SenioRx partici- | | |
| 28 | pants, the number of prescrip- | | |
| 29 | tions filled, and the esti- | | |
| 30 | mated value of the drugs pro- | | |
| 31 | vided. | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund | 7,692,986 | |
| 34 | (2) State General Fund - Ala- | | |
| 35 | bama SenioRx..... | 1,755,550 | |
| 36 | (3) State General Fund - | | |
| 37 | Medicaid Waiver..... | 26,531,809 | |
| 38 | (4) Federal and Local Funds .. | | 140,505,222 |
| 39 | Total Senior Services, Depart- | | |
| 40 | ment of..... | 35,980,345 | 176,485,567 |
| 41 | In addition to the appropria- | | |
| 42 | tions hereinabove made, there | | |
| 43 | is hereby appropriated such | | |
| 44 | amounts as become available | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1 | from the Senior Services Trust | | |
| 2 | Fund in accordance with Sec- | | |
| 3 | tion 41-15C-1, Code of Alabama | | |
| 4 | 1975, to the Department of | | |
| 5 | Senior Services for the fiscal | | |
| 6 | year ending September 30, | | |
| 7 | 2023. | | |
| 8 | 115. Social Work Examiners, | | |
| 9 | Alabama State Board of: | | |
| 10 | (a) Professional and Occupa- | | |
| 11 | tional Licensing and Regula- | | |
| 12 | | 402,200 | 402,200 |
| | tion Program..... | | |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) Alabama State Board of | | |
| 15 | | 402,200 | |
| | Social Work Examiners Fund . | | |
| 16 | As provided in Section | | |
| 17 | 34-30-6, Code of Alabama 1975. | | |
| 18 | Total Social Work Examiners, | | |
| 19 | | 402,200 | 402,200 |
| | Alabama State Board of | | |
| 20 | 116. Soil and Water Conserva- | | |
| 21 | tion Committee, State: | | |
| 22 | (a) Water Resource Development | | |
| 23 | 3,170,396 | 24,000,000 | 27,170,396 |
| | Program..... | | |
| 24 | Of the above appropriation, | | |
| 25 | \$81,403 shall be expended for | | |
| 26 | state match for the Regional | | |
| 27 | Conservation Partnership Pro- | | |
| 28 | gram (RCPP). | | |
| 29 | (b) Professional and Occupa- | | |
| 30 | tional Licensing and Regula- | | |
| 31 | | 6,000 | 6,000 |
| | tion Program..... | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | 3,170,396 | | |
| | (1) State General Fund | | |
| 34 | | 24,000,000 | |
| | (2) Departmental Receipts | | |
| 35 | | 6,000 | |
| | (3) Soil Classifiers Fund | | |
| 36 | As provided in Section | | |
| 37 | 34-32-19, Code of Alabama | | |
| 38 | 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | Total Soil and Water Conserva- | | |
| 2 | tion Committee, State | | |
| | 3,170,396 | 24,006,000 | 27,176,396 |
| 3 | 117. Speech Pathology and Audi- | | |
| 4 | ology, Alabama Board of Exam- | | |
| 5 | iners for: | | |
| 6 | (a) Professional and Occupa- | | |
| 7 | tional Licensing and Regula- | | |
| 8 | tion Program..... | | |
| | | 300,293 | 300,293 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) Alabama Board of Examiners | | |
| 11 | for Speech Pathology and | | |
| 12 | Audiology Fund..... | | |
| | | 300,293 | |
| 13 | As provided in Section | | |
| 14 | 34-28A-44, Code of Alabama | | |
| 15 | 1975. | | |
| 16 | Total Speech Pathology and | | |
| 17 | Audiology, Alabama Board of | | |
| 18 | Examiners for..... | | |
| | | 300,293 | 300,293 |
| 19 | 118. Surface Mining Commission, | | |
| 20 | Alabama: | | |
| 21 | (a) Industrial Safety and Ac- | | |
| 22 | cident Prevention Program .. | | |
| | 715,944 | 5,167,557 | 5,883,501 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund - | | |
| 25 | Transfer..... | | |
| | 715,944 | | |
| 26 | (2) Bond Forfeiture/Reclamation Projects, | | |
| 27 | Estimated..... | | |
| | | 2,000,000 | |
| 29 | As provided in Section | | |
| 30 | 9-16-103, Code of Alabama | | |
| 31 | 1975. | | |
| 32 | (3) Federal and Local Funds .. | | |
| | | 1,766,137 | |
| 33 | (4) Surface Mining Commission | | |
| 34 | - Fees..... | | |
| | | 1,401,420 | |
| 35 | Total Surface Mining Commis- | | |
| 36 | sion, Alabama..... | | |
| | 715,944 | 5,167,557 | 5,883,501 |
| 37 | 119. Tax Tribunal, Alabama: | | |
| 38 | (a) Administrative Services | | |
| | | 1,040,059 | 1,040,059 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Program..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) Alabama Tax Tribunal Fund . | 1,040,059 | |
| 4 | Total Tax Tribunal, Alabama .. | 1,040,059 | 1,040,059 |
| 5 | 120. Tennessee-Tombigbee Water- | | |
| 6 | way Development Authority: | | |
| 7 | (a) Water Resource Development | | |
| 8 | Program..... | 105,000 | 105,000 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) State General Fund | 105,000 | |
| 11 | Total Tennessee-Tombigbee Wa- | | |
| 12 | terway Development Authority . | 105,000 | 105,000 |
| 13 | 121. Tourism Department, Ala- | | |
| 14 | bama: | | |
| 15 | (a) Tourism and Travel Promo- | | |
| 16 | tion Program | 6,204,437 | 23,847,000 |
| 17 | Of the above appropriation, | | 30,051,437 |
| 18 | \$2,730,000 shall be allocated | | |
| 19 | for grants for tourism events | | |
| 20 | to promote local and state | | |
| 21 | economies. Grants shall be | | |
| 22 | reflective of the geographical | | |
| 23 | diversity of the state. Each | | |
| 24 | grant shall be awarded follow- | | |
| 25 | ing the recommendation of mem- | | |
| 26 | bers of the Legislature or | | |
| 27 | legislative delegations. No | | |
| 28 | House of Representatives dis- | | |
| 29 | trict shall receive more than | | |
| 30 | five grants at \$2,600 per | | |
| 31 | grant awarded, and no Senate | | |
| 32 | District shall receive more | | |
| 33 | than ten grants at \$3,900 per | | |
| 34 | grant awarded. The Department | | |
| 35 | of Tourism shall have absolute | | |
| 36 | discretion in awarding of | | |
| 37 | grants. The Department shall | | |
| 38 | notify the Chairs of the House | | |
| 39 | Ways and Means-General Fund | | |
| 40 | Committee and the Senate Fi- | | |

| General Fund | Earmarked Funds | Appropriation Total |
|---------------------|------------------------|----------------------------|
|---------------------|------------------------|----------------------------|

1 nance and Taxation-General
2 Fund Committee of the recipi-
3 ents of such grant awards. Of
4 the above appropriation from
5 the General Fund, \$224,437
6 shall be expended for the Ala-
7 bama Bass Trail; \$350,000
8 shall be expended for the Ala-
9 bama Scenic River Trail;
10 \$300,000 shall be expended for
11 the Major League Fishing An-
12 glers Association National
13 Headquarters; \$200,000 shall
14 be expended for the Freshwater
15 Land Trust; \$50,000 shall be
16 expended for the SEC Baseball
17 Tournament; \$175,000 shall be
18 expended for Buckmasters;
19 \$500,000 shall be expended for
20 the Motor Sports Hall of Fame;
21 \$125,000 shall be expended for
22 the Alabama Sports Festival;
23 \$150,000 shall be expended for
24 the Blackbelt Adventures;
25 \$750,000 shall be expended for
26 the USS Alabama Battleship;
27 and \$50,000 shall be expended
28 for the Regions Tradition Golf
29 Tournament. Of the above ap-
30 propriation from lodgings
31 taxes, \$500,000 shall be ex-
32 pended for the Talladega
33 Speedway; \$100,000 shall be
34 expended for the Red Mountain
35 Park; and \$100,000 shall be
36 expended for the Dothan Area
37 Botanical Gardens. The Major
38 League Fishing Anglers Associ-
39 ation and Talladega Speedway
40 shall each file a report with
41 the Chairs of the House Ways
42 and Means-General Fund Commit-
43 tee and the Senate Finance and
44 Taxation-General Fund Commit-
45 tee and the Legislative Fiscal
46 Officer prior to the first day
47 of the 2023 Regular Session
48 regarding the proposed expen-

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | diture and usage of the funds | | |
| 2 | appropriated in fiscal year | | |
| 3 | 2023, as provided in Section | | |
| 4 | 21. | | |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) State General Fund | 6,204,437 | |
| 7 | (2) Lodging Tax (\$0.01) | | 23,847,000 |
| 8 | Receipts collected under the | | |
| 9 | provisions of Sections | | |
| 10 | 40-26-1, et seq., Code of Ala- | | |
| 11 | bama 1975. | | |
| 12 | Total Tourism Department, Ala- | | |
| 13 | bama..... | 6,204,437 | 23,847,000 |
| | | | 30,051,437 |

14

15 **122. Transportation, Department**
 16 **of:**

| | | | |
|----|--------------------------------|---------------|---------------|
| 17 | (a) Surface Transportation | | |
| 18 | Improvement and Preservation | | |
| 19 | Program..... | 1,201,574,563 | 1,201,574,563 |
| 20 | Proposed spending plan for the | | |
| 21 | above (a) includes the follow- | | |
| 22 | ing: | | |
| 23 | Industrial Access Improvements | | |
| 24 | & Assistance ...11,000,000 | | |
| 25 | (b) General Administration | | |
| 26 | Program..... | 158,317,584 | 158,317,584 |
| 27 | Proposed spending plan for the | | |
| 28 | above (b) includes the follow- | | |
| 29 | ing: | | |
| 30 | Captive County Health Insur- | | |
| 31 | ance ...125,000 | | |
| 32 | Transfer to State Law Enforce- | | |
| 33 | ment Agency ...23,500,000 | | |
| 34 | (c) General Aviation and Aero- | | |
| 35 | nautic Improvement and As- | | |
| 36 | sistance Program..... | 55,000,000 | 55,000,000 |
| 37 | (d) Rebuild Alabama Program .. | 227,500,379 | 227,500,379 |
| 38 | (e) Electronic Transportation | | |
| 39 | Infrastructure Grant Program | 71,250 | 71,250 |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

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|---|--|-------------|--|
| | | | |
| SOURCE OF FUNDS: | | | |
| (1) Airport Development Fund . | | 55,000,000 | |
| (2) Federal Aid..... | | 804,060,000 | |
| (3) Public Road and Bridge Fund..... | | 518,832,147 | |

There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial Access Road and Bridge Corporation, a total of \$113,255,481 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 payment of all appropriations
 2 hereinabove made, the follow-
 3 ing provisions shall be appli-
 4 cable. In the event of such
 5 insufficiency in respect of
 6 said revenues accruing to the
 7 Department of Transportation:
 8 (1) the appropriation made for
 9 Debt Service in subdivisions
 10 (a) and (b) hereof shall be
 11 paid in full, and (2) the ap-
 12 propriations from the revenues
 13 accruing to the Department of
 14 Transportation that are herein
 15 made for the purposes referred
 16 to in subdivisions (a), (b)
 17 and (c) except for Debt Ser-
 18 vice, hereof shall be allo-
 19 cated among the purposes re-
 20 ferred to in said subdivisions
 21 in such order and with such
 22 priorities as the Director of
 23 the Department of Transporta-
 24 tion shall from time to time
 25 direct. The funds appropriated
 26 in subdivisions (a) and (c)
 27 hereof, for the matching fed-
 28 eral funds, shall not revert
 29 at the end of the fiscal year
 30 for which such appropriations
 31 are made but shall remain
 32 available for the purposes for
 33 which such appropriations were
 34 made. In addition to all ap-
 35 propriations hereinabove made,
 36 there is hereby appropriated
 37 to the Department of Transpor-
 38 tation all federal funds ac-
 39 cruing thereto to be expended
 40 only for the purpose for which
 41 such funds are made available.

| | | | |
|----|------------------------------|--|------------|
| 42 | (4) Public Road and Bridge | | |
| 43 | Fund - Bond Proceeds | | 13,500,000 |
| 44 | (5) Public Road and Bridge | | |
| 45 | Fund - Transfer to State Law | | |
| 46 | Enforcement Agency | | 23,500,000 |

47 In accordance with Constitu-

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|------------------------|----------------------------|
| | <hr/> | | |
| 1 | tional Amendment No. 354. | | |
| 2 | | 227,571,629 | |
| 3 | Total Transportation, Depart- | | |
| 4 | | 1,642,463,776 | 1,642,463,776 |
| 5 | In addition to the above ap- | | |
| 6 | propriation, there is hereby | | |
| 7 | appropriated to the Department | | |
| 8 | of Transportation such amounts | | |
| 9 | as may be received by the De- | | |
| 10 | partment for resolution of | | |
| 11 | Civil Action No. 85-T-655-N. | | |
| 12 | 123. Treasurer, State: | | |
| 13 | (a) Fiscal Management Program . | 4,832,016 | 4,832,016 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) Alabama College Education | | |
| 16 | Savings Administrative Fund . | 400,472 | |
| 17 | As provided in Section | | |
| 18 | 16-33C-10, Code of Alabama | | |
| 19 | 1975. | | |
| 20 | (2) Prepaid Affordable College | | |
| 21 | Tuition Fund..... | 525,000 | |
| 22 | (3) State Treasury Operations | | |
| 23 | Fund..... | 3,906,544 | |
| 24 | As provided in Section | | |
| 25 | 36-17-20, Code of Alabama | | |
| 26 | 1975. | | |
| 27 | Total Treasurer, State | 4,832,016 | 4,832,016 |
| 28 | 124. Underground and Above- | | |
| 29 | ground Storage Tank Trust Fund | | |
| 30 | Management Board, Alabama: | | |
| 31 | (a) Administration of Under- | | |
| 32 | ground and Aboveground Stor- | | |
| 33 | age Tank Trust Fund Manage- | | |
| 34 | ment Board Program | 150,000 | 150,000 |
| 35 | Of the above appropriation, | | |
| 36 | \$100,000 may be used for a | | |
| 37 | continuing education and | | |
| 38 | training program related to | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 storage tank release preven- | | | |
| 2 tion and clean up. Such con- | | | |
| 3 tinuing education shall be | | | |
| 4 provided by a qualified pro- | | | |
| 5 gram approved by the Under- | | | |
| 6 ground and Aboveground Storage | | | |
| 7 Tank Trust Fund Management | | | |
| 8 Board. | | | |
| 9 SOURCE OF FUNDS: | | | |
| 10 (1) Underground and Above- | | | |
| 11 ground Storage Tank Trust | | | |
| 12 Fund..... | | 150,000 | |
| 13 As provided in Section | | | |
| 14 22-35-4, Code of Alabama 1975. | | | |
| 15 Total Underground and Above- | | | |
| 16 ground Storage Tank Trust Fund | | | |
| 17 Management Board, Alabama | | 150,000 | 150,000 |
| 18 | | | |
| 19 125. Veterans' Affairs, Depart- | | | |
| 20 ment of: | | | |
| 21 (a) Administration of Veter- | | | |
| 22 ans' Affairs Program | 2,422,289 | 5,927,435 | 8,349,724 |
| 23 Of the above appropriation, | | | |
| 24 \$50,000 shall be allocated for | | | |
| 25 Still Serving Veterans, | | | |
| 26 \$300,000 shall be allocated to | | | |
| 27 support efforts to prevent | | | |
| 28 suicide among service members, | | | |
| 29 veterans, and their families, | | | |
| 30 including Veterans Recovery | | | |
| 31 Resources in Mobile, \$353,000 | | | |
| 32 shall be allocated to the Sup- | | | |
| 33 port Our Veterans Program, | | | |
| 34 and \$113,400 shall be allo- | | | |
| 35 cated to the Department of | | | |
| 36 Alabama Disabled American Vet- | | | |
| 37 erans, of which \$5,000 shall | | | |
| 38 be expended for the Women's | | | |
| 39 Auxiliary. | | | |
| 40 (b) Veterans Homes Administra- | | | |
| 41 tion Program..... | | 105,069,221 | 105,069,221 |
| 42 (c) Capital Outlay Program ... | | 3,000,000 | 3,000,000 |
| 43 (d) Veterans Cemetery Program . | | 839,250 | 839,250 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund | 2,422,289 | |
| 3 | (2) Veterans' Assistance Fund . | 70,844,425 | |
| 4 | The appropriation from the | | |
| 5 | Veterans' Assistance Fund may | | |
| 6 | be expended for operation of | | |
| 7 | the Veterans' Nursing Homes, | | |
| 8 | any other direct expenditures | | |
| 9 | for veterans' services, and | | |
| 10 | capital outlay. | | |
| 11 | (3) Veterans' Home Trust Fund | | |
| 12 | - Transfer..... | 43,991,481 | |
| 13 | Total Veterans' Affairs, De- | | |
| 14 | partment of..... | 2,422,289 | 117,258,195 |
| 15 | 126. Veterinary Medical Examin- | | |
| 16 | ers, Alabama State Board of: | | |
| 17 | (a) Professional and Occupa- | | |
| 18 | tional Licensing and Regula- | | |
| 19 | tion Program..... | 750,711 | 750,711 |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) State Board of Veterinary | | |
| 22 | Medical Examiners Fund | 750,711 | |
| 23 | As provided in Section | | |
| 24 | 34-29-70, Code of Alabama | | |
| 25 | 1975. | | |
| 26 | Total Veterinary Medical Exam- | | |
| 27 | iners, Alabama State Board of . | 750,711 | 750,711 |
| 28 | 127. Women's Commission, Ala- | | |
| 29 | bama: | | |
| 30 | (a) Employment and Social Op- | | |
| 31 | portunities Program | 35,000 | 35,000 |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) Women's Commission Fund .. | 35,000 | |
| 34 | Total Women's Commission, Ala- | | |
| 35 | bama..... | 35,000 | 35,000 |
| 36 | 128. Youth Services, Department | | |
| 37 | of: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----------------------------------|--------------|-----------------|---------------------|
| 1 (a) Financial Assistance Pro- | | | |
| 2 gram (School District) | | 716,795 | 716,795 |
| 3 (b) Youth Services Program ... | 5,704,537 | 20,642,489 | 26,347,026 |
| 4 | | | |
| 5 (c) Diversion Program | 1,000,000 | | 1,000,000 |
| 6 SOURCE OF FUNDS: | | | |
| 7 (1) State General Fund - | | | |
| 8 Transfer..... | 6,704,537 | | |
| 9 (2) Youth Services Fund | | 21,359,284 | |
| 10 Total Youth Services, Depart- | | | |
| 11 ment of..... | 6,704,537 | 21,359,284 | 28,063,821 |

12 It is the intent of the Legis-
 13 lature that the Department
 14 notify the members of each
 15 local legislative delegation
 16 (whenever possible) prior to
 17 grants being awarded in each
 18 legislative district. The De-
 19 partment shall notify the leg-
 20 islative delegation of the
 21 amount of the grant, the re-
 22 cipient of the grant, and the
 23 date the grant is to be
 24 awarded. Any appropriation
 25 expended for youth detention
 26 facilities shall be allocated
 27 as follows: Part I - each de-
 28 tention facility will receive
 29 \$14,000 for each county the
 30 detention facility serves.
 31 Part II - the balance of such
 32 funds shall be allocated based
 33 upon the population of the
 34 county or counties served by
 35 the detention facility (state-
 36 wide among 12 detention facil-
 37 ities).

38 **2D. Other:**

39 **1. Arrest of Absconding Felons:**

| | | | |
|-------------------------------|--------|--|--------|
| 40 (a) Criminal Investigation | 24,735 | | 24,735 |
|-------------------------------|--------|--|--------|

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1 | Program, Estimated | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) State General Fund | 24,735 | |
| 4 | As provided in Sections 15-9-1 | | |
| 5 | and 15-9-3, Code of Alabama | | |
| 6 | 1975. | | |
| 7 | Total Arrest of Absconding | | |
| 8 | Felons..... | 24,735 | 24,735 |
| 9 | 2. Automatic Appeal Expense: | | |
| 10 | (a) Legal Advice and Legal | | |
| 11 | Services Program, Estimated . | 33 | 33 |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) State General Fund | 33 | |
| 14 | As provided in Sections | | |
| 15 | 12-22-150 and 12-22-241, Code | | |
| 16 | of Alabama 1975. | | |
| 17 | Total Automatic Appeal Expense | | |
| 18 | ..... | 33 | 33 |
| 19 | 3. Correctional Facilities | | |
| 20 | Maintenance Fund: | | |
| 21 | (a) Correctional Facilities | | |
| 22 | Maintenance Fund Program ... | 1,835,000 | 1,835,000 |
| 23 | Established in Section | | |
| 24 | 14-2-21(d), Code of Alabama | | |
| 25 | 1975. | | |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) State General Fund | 1,835,000 | |
| 28 | Total Correctional Facilities | | |
| 29 | Maintenance Fund..... | 1,835,000 | 1,835,000 |
| 30 | 4. County Government Capital | | |
| 31 | Improvement Fund: | | |
| 32 | (a) Special Services Program, | | |
| 33 | Estimated..... | 29,123,407 | 29,123,407 |
| 34 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1 | | | |
| 2 | | | |
| | | 29,123,407 | |
| 3 | | | |
| 4 | | 29,123,407 | 29,123,407 |
| 5 | 5. Court Assessed Costs Not | | |
| 6 | Provided For: | | |
| 7 | | | |
| 8 | | | |
| | | 5,500,000 | 5,500,000 |
| 9 | As provided in Sections | | |
| 10 | 22-52-14, 22-11A-1 through | | |
| 11 | 22-11A-41, 12-15-215, | | |
| 12 | 26-17-636 and 12-21-131, Code | | |
| 13 | of Alabama 1975. | | |
| 14 | | | |
| 15 | | | |
| | | 264,500 | 264,500 |
| 16 | It is the intent of the Legis- | | |
| 17 | lature that the appropriation | | |
| 18 | in this subsection be expended | | |
| 19 | for court costs, which include | | |
| 20 | cost of depositions, witness | | |
| 21 | fees and expenses, filing and | | |
| 22 | docket fees, court reporters, | | |
| 23 | court judgments, attorneys | | |
| 24 | fees, out-of-court settle- | | |
| 25 | ments, and other expenses or- | | |
| 26 | dered by the court or normally | | |
| 27 | identified as costs of court, | | |
| 28 | when any of the above is ap- | | |
| 29 | proved by the Attorney Gen- | | |
| 30 | eral. The Attorney General | | |
| 31 | shall provide a report quar- | | |
| 32 | terly to the Chair of the | | |
| 33 | House Ways and Means-General | | |
| 34 | Fund Committee, the Chair of | | |
| 35 | the Senate Finance and Taxa- | | |
| 36 | tion-General Fund Committee, | | |
| 37 | and the Legislative Fiscal | | |
| 38 | Officer on the detailed expen- | | |
| 39 | ditures of this appropriation. | | |
| 40 | | | |
| 41 | | | |
| | | 15,630 | 15,630 |
| 42 | The above appropriation shall | | |
| 43 | be used to reimburse reason- | | |
| 44 | able expenses incurred by at- | | |
| 45 | torneys representing defen- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | dants under sentence of death | | |
| 2 | in state collateral proceed- | | |
| 3 | ings, such as those under Rule | | |
| 4 | 32 of the Rules of Criminal | | |
| 5 | Procedure. Provided, in no | | |
| 6 | case may any amount be paid | | |
| 7 | unless the court determines by | | |
| 8 | written order in advance that | | |
| 9 | the cost is both necessary and | | |
| 10 | reasonable; and in no event | | |
| 11 | may any amount be paid out of | | |
| 12 | this appropriation as fees to | | |
| 13 | any attorney for services or | | |
| 14 | to compensate any attorney for | | |
| 15 | time either as an attorney in | | |
| 16 | the proceeding or as a wit- | | |
| 17 | ness. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) State General Fund | 264,500 | |
| 20 | (2) State General Fund - Auto- | | |
| 21 | matic Appeal Cases | 15,630 | |
| 22 | (3) State General Fund, Esti- | | |
| 23 | imated..... | 5,500,000 | |
| 24 | Total Court Assessed Costs Not | | |
| 25 | Provided For..... | 5,780,130 | 5,780,130 |
| 26 | 6. Court Costs: | | |
| 27 | (a) Court Operations Program, | | |
| 28 | Estimated..... | 81 | 81 |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) State General Fund | 81 | |
| 31 | Pursuant to Act No. 558, 1957, | | |
| 32 | Page 777. | | |
| 33 | Total Court Costs..... | 81 | 81 |
| 34 | 7. Distribution of Public Docu- | | |
| 35 | ments: | | |
| 36 | (a) Administrative Support | | |
| 37 | Services Program, Estimated . | 165,975 | 165,975 |
| 38 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1 | (1) State General Fund | 165,975 | |
| 2 | As provided in Sections | | |
| 3 | 36-14-1, 36-14-11, 17-5-11, | | |
| 4 | and 41-21-8, Code of Alabama | | |
| 5 | 1975. | | |
| 6 | Total Distribution of Public | | |
| 7 | Documents..... | 165,975 | 165,975 |
| 8 | 8. Election Expenses: | | |
| 9 | (a) Special Services Program, | | |
| 10 | Estimated..... | 8,615,000 | 8,615,000 |
| 11 | (b) Training of Election Offi- | | |
| 12 | cial..... | 31,239 | 31,239 |
| 13 | For payment of expenses pursu- | | |
| 14 | ant to the court order entered | | |
| 15 | by the U.S. District Court, | | |
| 16 | Middle District of Alabama in | | |
| 17 | Civil Action No. 84-T-595-N. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) State General Fund | 31,239 | |
| 20 | (2) State General Fund, Esti- | | |
| 21 | mated..... | 8,615,000 | |
| 22 | As provided in Section | | |
| 23 | 17-16-7, Code of Alabama 1975. | | |
| 24 | Total Election Expenses | 8,646,239 | 8,646,239 |
| 25 | 9. Emergency Fund, Departmen- | | |
| 26 | tal: | | |
| 27 | (a) Special Services Program . | 6,807,038 | 6,807,038 |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) State General Fund | 6,807,038 | |
| 30 | Total Emergency Fund, Depart- | | |
| 31 | mental..... | 6,807,038 | 6,807,038 |
| 32 | This is the appropriation con- | | |
| 33 | templated in Section 41-4-94, | | |
| 34 | Code of Alabama 1975, and | | |
| 35 | shall be the only amount ap- | | |
| 36 | propriated and the total | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | amount expended under the pro- | | |
| 2 | visions of said section. This | | |
| 3 | appropriation shall be ex- | | |
| 4 | pended solely for the purpose | | |
| 5 | of addressing a financial | | |
| 6 | emergency within a state de- | | |
| 7 | partment, board, commission, | | |
| 8 | bureau, office, or agency. At | | |
| 9 | least ten days prior to the | | |
| 10 | release of any of this appro- | | |
| 11 | priation to any state depart- | | |
| 12 | ment, board, commission, bu- | | |
| 13 | reau, office, or agency, the | | |
| 14 | Director of Finance shall no- | | |
| 15 | tify the Chair of the Senate | | |
| 16 | Finance and Taxation-General | | |
| 17 | Fund Committee, the Chair of | | |
| 18 | the House Ways and | | |
| 19 | Means-General Fund Committee, | | |
| 20 | and the Legislative Fiscal | | |
| 21 | Officer of such pending trans- | | |
| 22 | fer. | | |
| 23 | 10. Emergency Prisoner Feeding | | |
| 24 | Fund: | | |
| 25 | (a) Institutional Services - | | |
| 26 | Corrections Program, Esti- | | |
| 27 | mated..... 500,000 500,000 | | |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) State General Fund - | | |
| 30 | Transfer..... 500,000 | | |
| 31 | As Provided in Section | | |
| 32 | 14-6-51, Code of Alabama 1975. | | |
| 33 | Total Emergency Prisoner Feed- | | |
| 34 | ing Fund..... 500,000 500,000 | | |
| 35 | 11. Fair Trial Tax Transfer: | | |
| 36 | (a) Court Operations Program, | | |
| 37 | Estimated..... 85,500,000 85,500,000 | | |
| 38 | SOURCE OF FUNDS: | | |
| 39 | (1) State General Fund - | | |
| 40 | Transfer..... 85,500,000 | | |
| 41 | Total Fair Trial Tax Transfer . 85,500,000 85,500,000 | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | 12. Feeding of Prisoners: | | |
| 2 | (a) Institutional Services - | | |
| 3 | Corrections Program, Esti- | | |
| 4 | mated..... | | |
| | 11,977,500 | | 11,977,500 |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) State General Fund | | |
| 7 | 11,977,500 | | |
| 8 | For expenses of feeding pris- | | |
| 9 | oners in county jails in ac- | | |
| 10 | cordance with Sections 14-6-42 | | |
| 11 | and 14-6-43, Code of Alabama | | |
| | 1975. | | |
| 12 | 11,977,500 | | 11,977,500 |
| 13 | 13. Finance - CMIA, Department | | |
| 14 | of: | | |
| 15 | (a) Fiscal Management Program, | | |
| 16 | Estimated..... | | |
| | 120,000 | | 120,000 |
| 17 | SOURCE OF FUNDS: | | |
| 18 | (1) State General Fund | | |
| 19 | 120,000 | | |
| 20 | As provided in Section | | |
| 21 | 41-4-38, Code of Alabama 1975. | | |
| 22 | 120,000 | | 120,000 |
| 23 | 14. Finance - FEMA, Department | | |
| 24 | of: | | |
| 25 | (a) Readiness and Recovery | | |
| 26 | Program, Estimated | | |
| | 5,287,908 | | 5,287,908 |
| 27 | For payment of the State's | | |
| 28 | share of administrative costs | | |
| 29 | and matching grants furnished | | |
| 30 | by the Federal Emergency Man- | | |
| 31 | agement Agency. | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund | | |
| | 5,287,908 | | |
| 34 | Total Finance - FEMA, Depart- | | |
| 35 | ment of..... | | |
| | 5,287,908 | | 5,287,908 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | The above appropriation to the | | |
| 2 | Department of Finance - FEMA | | |
| 3 | from the State General Fund is | | |
| 4 | conditioned upon the declara- | | |
| 5 | tion of a man made, technolog- | | |
| 6 | ical, biological, or natural | | |
| 7 | disaster area by the President | | |
| 8 | of the United States and con- | | |
| 9 | ditioned further upon the re- | | |
| 10 | quirement by the Federal Emer- | | |
| 11 | gency Management Agency for | | |
| 12 | the State of Alabama to pay a | | |
| 13 | state match for FEMA grants. | | |
| 14 | 15. Forest Fire Fund, Emergency: | | |
| 15 | (a) Forest Resources Protec- | | |
| 16 | tion and Development Program | | |
| 17 | ..... | 250,000 | 250,000 |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) State General Fund - | | |
| 20 | Transfer..... | 250,000 | |
| 21 | The appropriation to the Emer- | | |
| 22 | gency Forest Fire Fund shall | | |
| 23 | be conditioned as provided by | | |
| 24 | Section 9-3-10.1, Code of Ala- | | |
| 25 | bama 1975. | | |
| 26 | Total Forest Fire Fund, Emer- | | |
| 27 | gency..... | 250,000 | 250,000 |
| 28 | 16. Governor's Conference, Na- | | |
| 29 | tional: | | |
| 30 | (a) Executive Direction Pro- | | |
| 31 | gram, Estimated..... | 146,850 | 146,850 |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund | | |
| 34 | Total Governor's Conference, | 146,850 | |
| 35 | National..... | 146,850 | 146,850 |
| 36 | 17. Governor's Proclamation Ex- | | |
| 37 | penses: | | |
| 38 | (a) Executive Direction Pro- | | |
| 39 | gram, Estimated..... | 236,250 | 236,250 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund | 236,250 | |
| 3 | As provided in Sections | | |
| 4 | 17-12-18 and 17-14-53, Code of | | |
| 5 | Alabama 1975. | | |
| 6 | <hr/> | | |
| 7 | Total Governor's Proclamation | | |
| 7 | Expenses..... | 236,250 | 236,250 |
| 8 | 18. Governor's Widow Retirement: | | |
| 9 | (a) Executive Direction Pro- | | |
| 10 | gram, Estimated..... | 6,048 | 6,048 |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) State General Fund | 6,048 | |
| 13 | As provided in Section | | |
| 14 | 36-13-12, Code of Alabama | | |
| 15 | 1975. | | |
| 16 | <hr/> | | |
| 17 | Total Governor's Widow Retire- | | |
| 17 | ment..... | 6,048 | 6,048 |
| 18 | 19. Law Enforcement Agency, Ala- | | |
| 19 | bama-Emergency Code: | | |
| 20 | (a) Readiness and Recovery | | |
| 21 | Program..... | 56,700 | 56,700 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) State General Fund - | | |
| 24 | Transfer..... | 56,700 | |
| 25 | <hr/> | | |
| 26 | Total Law Enforcement Agency, | | |
| 26 | Alabama-Emergency Code | 56,700 | 56,700 |
| 27 | 20. Law Enforcement Agency, Ala- | | |
| 28 | bama-State Bureau of Investi- | | |
| 29 | gation Cost of Evidence Fund: | | |
| 30 | (a) Special Services Program . | 118,125 | 118,125 |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) State General Fund - | | |
| 33 | Transfer..... | 118,125 | |
| 34 | <hr/> | | |
| 35 | Total Law Enforcement Agency, | | |
| 36 | Alabama-State Bureau of Inves- | | |
| 36 | tigation Cost of Evidence Fund | 118,125 | 118,125 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | ..... |  |  |
| 2 | The above appropriation to the | | |
| 3 | Alabama Law Enforcement Agency | | |
| 4 | SBI Cost of Evidence Fund | | |
| 5 | shall be conditioned as pro- | | |
| 6 | vided in Section 32-2-11, Code | | |
| 7 | of Alabama 1975, and shall | | |
| 8 | remain in the State General | | |
| 9 | Fund until a demonstrated need | | |
| 10 | is determined and recommended | | |
| 11 | by the Director of Finance and | | |
| 12 | approved by the Governor. | | |
| 13 | 21. Law Enforcement Fund: | | |
| 14 | (a) Criminal Investigation | | |
| 15 | Program, Estimated | 10,000 | 10,000 |
| 16 | SOURCE OF FUNDS: | | |
| 17 | (1) State General Fund | 10,000 | |
| 18 | Total Law Enforcement Fund ... | 10,000 | 10,000 |
| 19 | 22. Law Enforcement Legal De- | | |
| 20 | fense: | | |
| 21 | (a) Legal Advice and Legal | | |
| 22 | Services Program, Estimated . | 819 | 819 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund | 819 | |
| 25 | To carry out provisions of | | |
| 26 | Section 36-21-1, Code of Ala- | | |
| 27 | bama 1975. | | |
| 28 | Total Law Enforcement Legal | | |
| 29 | Defense..... | 819 | 819 |
| 30 | 23. Local Government Pistol Per- | | |
| 31 | mit Revenue Loss Fund: | | |
| 32 | (a) Special Services Program, | | |
| 33 | Estimated Contingent upon | | |
| 34 | HB272 of the 2022 Regular | | |
| 35 | Session being enacted. | 5,000,000 | 5,000,000 |
| 36 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (1) State General Fund | 5,000,000 | |
| 2 | Total Local Government Pistol | | |
| 3 | Permit Revenue Loss Fund | 5,000,000 | 5,000,000 |
| 4 | 24. Military - Emergency Active | | |
| 5 | Duty Pay: | | |
| 6 | (a) Military Operations Pro- | | |
| 7 | gram, Estimated..... | 500,000 | 500,000 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) State General Fund | 500,000 | |
| 10 | As provided in Section | | |
| 11 | 31-2-133, Code of Alabama | | |
| 12 | 1975. | | |
| 13 | Total Military - Emergency | | |
| 14 | Active Duty Pay..... | 500,000 | 500,000 |
| 15 | 25. Municipal Government Capital | | |
| 16 | Improvement Fund: | | |
| 17 | (a) Special Services Program, | | |
| 18 | Estimated..... | 29,123,407 | 29,123,407 |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) Alabama Trust Fund Income, | | |
| 21 | Estimated..... | 29,123,407 | |
| 22 | Total Municipal Government | | |
| 23 | Capital Improvement Fund | 29,123,407 | 29,123,407 |
| 24 | 26. Port Authority Transfer, Ala- | | |
| 25 | bama State: | | |
| 26 | (a) State Port Authority Pro- | | |
| 27 | gram..... | 3,500,000 | 3,500,000 |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) State General Fund | 3,500,000 | |
| 30 | The above appropriation to the | | |
| 31 | Alabama State Port Authority | | |
| 32 | shall be conditioned upon the | | |
| 33 | availability of funds and | | |
| 34 | shall remain in the State Gen- | | |
| 35 | eral Fund until a demonstrated | | |
| 36 | need is determined and recom- | | |
| 37 | ended by the Director of Fi- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | nance and approved by the Governor. | | |
| 2 | | | |
| 3 | Total Port Authority Transfer, | | |
| 4 | Alabama State..... | | |
| | 3,500,000 | | 3,500,000 |
| 5 | 27. Printing of Codes and Supplements - Secretary of State: | | |
| 6 | | | |
| 7 | (a) Administrative Support | | |
| 8 | Services Program, Estimated . | | |
| | 250,000 | | 250,000 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) State General Fund | | |
| | 250,000 | | |
| 11 | As provided in Sections | | |
| 12 | 41-21-1 through 41-21-8, Code | | |
| 13 | of Alabama 1975. | | |
| 14 | Total Printing of Codes and | | |
| 15 | Supplements - Secretary of | | |
| 16 | State..... | | |
| | 250,000 | | 250,000 |
| 17 | It is the intent of the Legis- | | |
| 18 | lature that the number of | | |
| 19 | Codes and Supplements printed | | |
| 20 | and distributed shall be lim- | | |
| 21 | ited to the minimum number | | |
| 22 | actually needed, utilized, and | | |
| 23 | required by law. Procedures | | |
| 24 | should be adopted to verify | | |
| 25 | the need and utility of re- | | |
| 26 | quired printed sets to ensure | | |
| 27 | printing cost savings when | | |
| 28 | possible. | | |
| 29 | 28. Printing of Legislative Acts | | |
| 30 | and Journals: | | |
| 31 | (a) Administrative Support | | |
| 32 | Services Program, Estimated . | | |
| | 50,000 | | 50,000 |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) State General Fund | | |
| | 50,000 | | |
| 35 | Total Printing of Legislative | | |
| 36 | Acts and Journals..... | | |
| | 50,000 | | 50,000 |
| 37 | 29. Registration of Voters - | | |
| 38 | Photo Voter Identification: | | |
| 39 | (a) Special Services Program, | | |
| | 904,000 | | 904,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1 | Estimated..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) State General Fund | 904,000 | |
| 4 | In accordance with Section | | |
| 5 | 17-9-30, Code of Alabama 1975. | | |
| 6 | Total Registration of Voters - | | |
| 7 | Photo Voter Identification ... | 904,000 | 904,000 |
| 8 | All expenses from the above | | |
| 9 | appropriation shall be re- | | |
| 10 | ported by the Secretary of | | |
| 11 | State to the Chairs of the | | |
| 12 | House Ways and Means-General | | |
| 13 | Fund Committee and the Senate | | |
| 14 | Finance and Taxation-General | | |
| 15 | Fund Committee at least quar- | | |
| 16 | terly for fiscal year 2023. | | |
| 17 | 30. Registration of Voters - | | |
| 18 | Voter Registrars: | | |
| 19 | (a) Special Services Program, | | |
| 20 | Estimated..... | 4,255,000 | 4,255,000 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) State General Fund | 4,255,000 | |
| 23 | In accordance with Sections | | |
| 24 | 17-3-5 and 17-3-57, Code of | | |
| 25 | Alabama 1975. | | |
| 26 | Total Registration of Voters - | | |
| 27 | Voter Registrars..... | 4,255,000 | 4,255,000 |
| 28 | 31. Removal of Prisoners: | | |
| 29 | (a) Administrative Services | | |
| 30 | and Logistical Support Pro- | | |
| 31 | gram, Estimated..... | 1,100,000 | 1,100,000 |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund | 1,100,000 | |
| 34 | As provided in Sections | | |
| 35 | 15-10-70 through 15-10-73, | | |
| 36 | 15-9-62, 15-9-65, and 15-9-81, | | |
| 37 | Code of Alabama 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Total Removal of Prisoners ... | 1,100,000 | 1,100,000 |
| 2 | 32. Dandridge, Beniah: | | |
| 3 | (a) Special Services Program . | 50,000 | 50,000 |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) State General Fund | 50,000 | |
| 6 | Total Dandridge, Beniah | 50,000 | 50,000 |
| 7 | To pay the award by the Com- | | |
| 8 | mittee on Compensation for | | |
| 9 | Wrongful Incarceration for the | | |
| 10 | wrongful incarceration of | | |
| 11 | Beniah Dandridge. | | |
| 12 | 33. Grimes, Dan: | | |
| 13 | (a) Special Services Program . | 50,000 | 50,000 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) State General Fund | 50,000 | |
| 16 | Total Grimes, Dan..... | 50,000 | 50,000 |
| 17 | To pay the award by the Com- | | |
| 18 | mittee on Compensation for | | |
| 19 | Wrongful Incarceration for the | | |
| 20 | wrongful incarceration of Dan | | |
| 21 | Grimes. | | |
| 22 | 34. Lee, Bridget: | | |
| 23 | (a) Special Services Program . | 50,000 | 50,000 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) State General Fund | 50,000 | |
| 26 | Total Lee, Bridget..... | 50,000 | 50,000 |
| 27 | To pay the award by the Com- | | |
| 28 | mittee on Compensation for | | |
| 29 | Wrongful Incarceration for the | | |
| 30 | wrongful incarceration of | | |
| 31 | Bridget Lee. | | |

1 Section 3. In addition to the amounts otherwise
2 appropriated in this act, there is hereby appropriated from
3 the several funds in the State Treasury, except the Education
4 Trust Fund, and in the same proportion as the salaries of the
5 several State officials and employees are paid, such
6 additional amounts as may be necessary to pay for a four
7 percent (4.0%) salary increase enacted in the 2022 Regular
8 Session. The additional amounts appropriated in this section
9 from the State General Fund shall not exceed \$28,000,000 for
10 the fiscal year ending September 30, 2023. The Director of
11 Finance shall ensure that first priority shall be given to all
12 State General Fund payrolls, including the payroll of the
13 Legislature. State agencies shall receive additional
14 allocations from the appropriation made in this section from
15 the State General Fund in amounts necessary to increase total
16 salaries paid from the State General Fund by four percent. The
17 remainder of this appropriation from the State General Fund
18 may be allotted by the Director of Finance to those agencies
19 which receive transfers from the State General Fund.

20 Section 4. In addition to the amounts otherwise
21 appropriated in this act, there is hereby appropriated from
22 the several funds in the State Treasury, except the Education
23 Trust Fund, and in the same proportion as the salaries of the
24 several State Officials and employees are paid, such

1 additional amounts as may be necessary to pay for a one-time
2 bonus for certain retirees of the Employees' Retirement System
3 enacted in the 2022 Regular Session. The additional amounts
4 appropriated in this section from the State General Fund shall
5 not exceed \$4,800,000 for the fiscal year ending September 30,
6 2023. The Director of Finance shall ensure that first priority
7 shall be given to all State General Fund payrolls, including
8 the payroll of the Legislature. State Agencies may receive
9 additional allocations from the appropriation made in this
10 section from the State General Fund in amounts necessary to
11 grant the bonus from the State General Fund. The remainder of
12 this appropriation from the State General Fund may be allotted
13 by the Director of Finance to those agencies which receive
14 transfers from the State General Fund. The funds appropriated
15 for the bonus in this section are conditioned upon the
16 enactment of SB_ or HB_ during the 2022 Regular Session
17 authorizing such bonus.

18 Section 5. The State General Fund appropriations in
19 this act anticipate a beginning balance in the State General
20 Fund for fiscal year 2023, excluding reversions and
21 adjustments, of \$140,503,142. If the State General Fund
22 beginning balance for Fiscal Year 2023, excluding reversions
23 and adjustments, is greater than the above stated anticipated
24 amount, then the first \$3,000,000 of the unanticipated and
25 unappropriated beginning balance is hereby appropriated from

1 the State General Fund to the Legislative Services Agency for
2 expenses related to the completion, implementation, and
3 operation of the new bill and budget drafting system for the
4 Legislature. If after making the above appropriation, there
5 are still funds remaining above the stated amount, then the
6 next \$3,500,000 of the unanticipated and unappropriated
7 beginning balance shall be appropriated from the State General
8 Fund to the Alabama Peace Officers' Standards and Training
9 Commission for one-time expenses to develop and implement the
10 Law Enforcement Officer Employment Database required by
11 Section 36-21-55.1, Code of Alabama 1975. If after making the
12 above appropriation, there are still funds remaining above the
13 stated amount, then the next \$40,000,000 of the unanticipated
14 and unappropriated beginning balance is hereby appropriated
15 from the State General Fund to the Department of Corrections -
16 Correctional Capital Improvement Fund established in Section
17 14-2-21(c), Code of Alabama 1975. If after making the above
18 appropriation, there are still remaining funds above the
19 stated anticipated amount, then the next \$10,000,000 of the
20 unanticipated and unappropriated beginning balance is hereby
21 appropriated from the State General Fund and shall be
22 transferred to the Correctional Facilities Maintenance Fund
23 established in Section 14-2-21(d), Code of Alabama 1975.

24 Section 6. Notwithstanding any other provisions of
25 this act or any other act, any amounts from appropriations for

1 the fiscal year ending September 30, 2022, to the various
2 state agencies in this act which were unexpended and reverted
3 on September 30, 2022, are hereby reappropriated to the
4 respective offices for the fiscal year beginning October 1,
5 2022.

6 Section 7. In addition to all other appropriations
7 heretofore or hereafter made, there is hereby appropriated
8 such amounts as may be necessary for the fiscal year ending
9 September 30, 2023, to the Retirement Systems of Alabama from
10 the Senior Services Trust Fund to comply with Section
11 41-15C-1, Code of Alabama 1975.

12 Section 8. In addition to all other appropriations
13 heretofore or hereafter made, there is hereby conditionally
14 appropriated any and all amounts from tobacco settlement or
15 litigation for the fiscal year ending September 30, 2023. The
16 amounts are conditioned upon the State of Alabama receiving
17 revenue from tobacco settlement or litigation and upon the
18 recommendation of the Director of Finance, the Chairs of the
19 House Ways and Means-General Fund Committee and the Senate
20 Finance and Taxation-General Fund Committee, and the approval
21 of the Governor. The conditional appropriation made herein
22 shall be allocated pursuant to Sections 41-10-620 through
23 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
24 Alabama 1975.

1 Section 9. Except as may be herein otherwise
2 provided, amounts herein specifically appropriated shall be in
3 lieu of the amounts heretofore provided or appropriated by law
4 for such purposes. The amounts herein appropriated are the
5 maximum amounts to be expended for the purposes herein
6 designated and in no event shall the maximum expenditure
7 provided for any items of expense exceed the amount allocated
8 herein except as may be further provided for under this act,
9 as provided in the Budget Management Act of 1976, Sections
10 41-19-1, et seq., Code of Alabama 1975, and those
11 appropriations herein made, except appropriations to the
12 Alabama Alcoholic Beverage Control Board for the purchase of
13 alcoholic beverages, are and shall be subject to the terms,
14 conditions, provisions and limitations of Sections 41-4-80, et
15 seq., Code of Alabama 1975, and the Budget Management Act of
16 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

17 Section 10. Any surplus remaining in any
18 appropriation herein made from the State General Fund to any
19 office, department, bureau, board, commission, or agency may
20 be transferred, on order of the Governor, to any other
21 appropriation herein made from the State General Fund when
22 such appropriation to any office, department, bureau, board,
23 commission, or agency is insufficient to pay salaries in that
24 office, department, bureau, board, commission, or agency.

1 Section 11. (a) In addition to appropriations herein
2 made, all gifts, grants, insurance proceeds, contributions, or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities, or counties, to any department, division,
6 board, bureau, commission, agency, institution, office, or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office, or officer to be used only for the
11 purpose or purposes for which the grant or contribution was or
12 shall be made. Further, all state, county, municipal, and
13 educational entities are authorized to disburse such sums as
14 deemed necessary by mutual agreement among said entities, the
15 State of Alabama, and the Department of Examiners of Public
16 Accounts to partially defray the cost of auditing services
17 performed by said agency. All such sums are hereby
18 appropriated and reappropriated if necessary to the Department
19 of Examiners of Public Accounts for audit services, to be
20 expended through the fund established by Section 41-5A-22,
21 Code of Alabama 1975.

22 (b) Provided, however, this section shall not apply
23 to the Coronavirus State Fiscal Recovery Fund or the
24 Coronavirus Capital Projects Fund provided by the Congress of
25 the United States to the State of Alabama from the American

1 Rescue Plan Act of 2021, except for any balance of such funds
2 remaining from any appropriations made for Fiscal Year 2022
3 that remain unspent at the end of Fiscal Year 2022 shall be
4 reappropriated for the same purposes originally appropriated.
5 Any remaining Coronavirus State Fiscal Recovery Funds or
6 Coronavirus Capital Projects Funds shall be appropriated by
7 and through one or more independent supplemental appropriation
8 bills. Any amount of Coronavirus State Fiscal Recovery Funds
9 used to replace lost revenues shall be based upon estimates of
10 lost revenues provided by the Director of Finance and the
11 Legislative Fiscal Officer and a plan approved by the
12 Governor, Speaker of the House of Representatives, President
13 Pro Tempore of the Senate, and the Chair of each budget
14 committee of the Alabama Legislature.

15 (c) This section shall also not apply to any
16 additional federal stimulus funds provided to the state in
17 Fiscal Year 2023 for purposes directly related to the
18 coronavirus pandemic, other than additional funds provided for
19 existing federal programs.

20 Section 12. The Department of Examiners of Public
21 Accounts is hereby authorized to examine as deemed necessary
22 all appropriations herein made for compliance with the laws of
23 the State of Alabama. Any examination performed shall be in
24 accordance with the provisions of Title 41, Chapter 5A, Code
25 of Alabama 1975. It is the intent of the Legislature that all

1 state agencies cooperate with the Examiners of Public Accounts
2 to provide the information necessary to conduct recovery
3 audits as provided for in Section 41-5A-6, Code of Alabama
4 1975.

5 Section 13. Upon certification to the Director of
6 Finance by the State Attorney General that a federal court has
7 ordered the State of Alabama to pay claims, attorney fees, or
8 other costs relating to said court order, funds are hereby
9 appropriated to the affected department, board, bureau, or
10 commission from the appropriate fund or funds of such
11 department, board, bureau, or commission in the amount
12 necessary to satisfy that court order. Such appropriations are
13 in addition to any other appropriation heretofore or hereafter
14 made in this appropriation act. Such appropriations are
15 conditioned upon the availability of funds and a determination
16 by the Director of Finance that existing appropriations are
17 not available for the court-ordered payments.

18 Section 14. All interest earned from funds paid into
19 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
20 90-556, and Act 91-572 are hereby appropriated to the
21 Governor's Contingency Fund to be spent at the discretion of
22 the Governor. Any other interest earned by the state from
23 Revenue Sharing Investments under the State and Local Fiscal
24 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 15. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 16. The appropriations made herein to the
12 departments, boards, offices, commissions, and agencies
13 include the amounts necessary, and said departments, boards,
14 offices, commissions, and agencies are hereby directed to make
15 the transfer of funds to the State Personnel Department in
16 said amounts enumerated in this act. All agencies enumerated
17 in this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 17. All funds collected under Section
22 40-12-43.1, Code of Alabama 1975, between the effective date
23 of Act 98-191 and September 30, 2022, are hereby appropriated
24 to the Auburn University Center for Governmental Services for
25 the administration of the examiner certification program

1 established by the Alabama Local Tax Institute of Standards
2 and Training as provided in Section 40-12-43.1, Code of
3 Alabama 1975.

4 Section 18. It is the intent of the Legislature that
5 the funds appropriated to the Office of the Senate President
6 Pro Tempore in subsection 6 of Section 2A of this act which
7 are not otherwise designated may be expended by the Senate
8 President Pro Tempore for the same purposes as are authorized
9 for the Lieutenant Governor pursuant to Section 29-4-50, Code
10 of Alabama 1975, and the Speaker of the House of
11 Representatives pursuant to Section 29-4-60, Code of Alabama
12 1975.

13 Section 19. The appropriations made herein to the
14 departments, boards, offices, commissions, and agencies
15 include the amounts necessary to pay the SEIB. The SEIB rate
16 shall be \$930 per month for each full-time employee for the
17 fiscal year ending September 30, 2023. The SEIB shall adjust
18 the insurance program wherever appropriate to maintain the
19 aforementioned fixed rate; however, it is the intent of the
20 Legislature that the Board not increase the out of pocket
21 costs to active and retired members.

22 Section 20. It is the intent of the Legislature that
23 the Director of Finance shall notify the Chair of the House
24 Ways and Means-General Fund Committee, the Chair of the Senate
25 Finance and Taxation-General Fund Committee, and the

1 Legislative Fiscal Officer of any interagency transfers, of
2 any type, including contracting, of any of the funds
3 appropriated in this act.

4 Section 21. (a) All nongovernmental entities,
5 identified by the Legislative Services Agency, which are
6 allocated funds in Section 2 of this act shall file a report
7 with the Chairs of the House Ways and Means-General Fund
8 Committee, the Senate Committee on Finance and
9 Taxation-General Fund, Finance Director, and the Legislative
10 Fiscal Officer prior to the start of the 2023 Regular Session,
11 regarding the proposed expenditures and usage of the funds
12 appropriated in the fiscal year ending September 30, 2023. The
13 Legislative Services Agency shall provide notice to the
14 identified nongovernmental entities within 60 days following
15 enactment of this act regarding the reporting requirements and
16 the methodology to submit reports and format to be used, which
17 may include an online platform.

18 (b) In the event an entity was appropriated funds
19 from the State General Fund in the fiscal year ending
20 September 30, 2022, the entity shall also include in its
21 report a detailed breakdown of the expenditure and use of
22 those funds, including an inventory of the services delivered
23 and number of clients served, pursuant to guidelines
24 established by the Legislative Services Agency.

1 Section 22. If any section, paragraph, sentence,
2 clause, provision, or portion of this act or all or any
3 portion of any appropriations herein made be held
4 unconstitutional or invalid, it shall not affect any other
5 section, paragraph, sentence, clause, provision, or portion of
6 this act or any other appropriation or appropriations or
7 portion thereof hereby made not in and of itself
8 unconstitutional or invalid.

9 Section 23. All laws or parts of laws, general,
10 special, private, or local that are in conflict with or
11 inconsistent with the provisions of this act are hereby
12 expressly repealed.

13 Section 24. Each agency of the state funded through
14 the provisions of this act shall provide an equal opportunity
15 for employment and business opportunities for all citizens of
16 this state without regard to sex or race.

17 Section 25. This act shall become effective October
18 1, 2022.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB106

Senate 24-FEB-22

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 31-MAR-22

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,
Secretary.

House of Representatives

Passed: 15-MAR-22, as amended

House of Representatives

Passed: 31-MAR-2022, as amended by Conference Committee Report.

By: Senator Albritton