

1 SB151
2 216110-1
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 01-FEB-22

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8 SYNOPSIS:

9 This bill makes appropriations for the
10 support, maintenance and development of public
11 education in Alabama, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2023.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the support, maintenance
20 and development of public education in Alabama, for debt
21 service, and for capital outlay for the fiscal year ending
22 September 30, 2023.

23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. There is hereby appropriated for the
25 support of public education in Alabama for the fiscal year
26 ending September 30, 2023, for debt service, and for capital
27 outlay to be paid out of funds specified in subsection (a) of

1 Section 2 of this act, the amounts specified in subsections
2 (a), (b), (c), (d), and (e) of Section 3 of this act, and
3 Section 4 of this act. For the purpose specified in subsection
4 (b) of Section 2 of this act, amounts are shown by
5 programmatic area and the total for all programs is shown so
6 as to include estimated sources of funds other than those
7 listed in subsection (a) of Section 2 of this act. For the
8 purpose of this act, "ETF" shall mean the Education Trust Fund
9 and "Federal and Local Funds" shall mean all gifts, grants,
10 contributions, or entitlements, including grants by the
11 Congress of the United States, municipalities or counties.

12 Section 2. (a) The appropriations provided for in
13 this act shall be paid from funds in the State Treasury to the
14 credit of the Education Trust Fund, Alabama Peace Officers'
15 Standards and Training Fund, Impaired Drivers Trust Fund,
16 Driver Education and Training Fund, Special Education
17 Catastrophic Fund, Public School Fund and other listed funds
18 and are hereby made for the support of public education in
19 Alabama for the fiscal year ending September 30, 2023, and the
20 appropriations herein made shall be subject to the provisions,
21 terms, conditions and limitations of the Budget and Financial
22 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
23 the provisions of the Budget Management Act of 1976 (Code of
24 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
25 amounts hereinafter specified.

26 (b) Amounts shown hereinunder the columns "Earmarked
27 Funds" and "Appropriation Total" are as set forth for the

1 purpose of establishing amounts estimated to be available by
 2 programmatic area from sources other than those listed in
 3 subsection (a) of this Section 2, in order, upon consideration
 4 of such other funds so estimated to be available, to promote
 5 the accountability for an efficient use of funds available,
 6 and the same are hereby appropriated by the Legislature.
 7 Provided, however, that regardless of the ending date of any
 8 pay period which has been or may be established by the
 9 Legislature for the payment of salaries of state employees,
 10 the entire payment due shall be made from the fiscal year's
 11 appropriation in which the pay date falls.

12 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,181,750		10,181,750
SOURCE OF FUNDS:			
(1) ETF.....	10,181,750		
Total Examiner of Public Ac- counts.....	10,181,750		10,181,750

21 The Department of Examiners of
 22 Public Accounts is hereby au-
 23 thorized to examine as deemed
 24 necessary all appropriations
 25 herein made for compliance
 26 with the laws of the State of
 27 Alabama. Any examination per-
 28 formed shall be in accordance
 29 with the provisions of Title
 30 41, Chapter 5A, Code of Ala-
 31 bama 1975.

32 **2. Legislative Services Agency:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	3,665,577		3,665,577
3			
4 SOURCE OF FUNDS:			
5 (1) ETF.....	3,665,577		
6 Total Legislative Services			
7 Agency.....	3,665,577		3,665,577
8			
9 3. Legislature:			
10 (a) Legislative Operations and			
11 Support Program	4,286,632		4,286,632
12			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	4,286,632		
15 Total Legislature.....	4,286,632		4,286,632
16			
17 3B. Executive Branch:			
18 1. American Legion and Auxil-			
19 ary Scholarships:			
20 (a) Financial Assistance Pro-			
21 gram, Estimated	112,500		112,500
22 SOURCE OF FUNDS:			
23 (1) ETF.....	112,500		
24 Total American Legion and Aux-			
25 iliary Scholarships	112,500		112,500
26 To be expended under the pro-			
27 visions of Sections 16-31-1			
28 through 16-31-4, Code of Ala-			
29 bama 1975.			
30 2. Archives and History, De-			
31 partment of:			
32 (a) Historical Resources Man-			
33 agement Program	7,468,890		7,468,890

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	7,468,890	
4	Total Archives and History,		
5	Department of.....	7,468,890	7,468,890
6	The above appropriation shall		
7	be expended to support the		
8	educational functions of the		
9	Department of Archives and		
10	History.		
11	3. Arts, State Council on the:		
12	(a) Fine Arts Program	7,530,969	881,700
13	Of the above appropriation,		8,412,669
14	\$1,050,000 shall be expended		
15	for the Alabama Center for the		
16	Arts, of which \$475,000 shall		
17	be expended for the Alabama		
18	Center for the Arts Founda-		
19	tion.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	7,530,969	
22	(2) Federal and Local Funds ..		881,700
23	Total Arts, State Council on		
24	the.....	7,530,969	881,700
25	4. Child Abuse and Neglect Pre-		
26	vention, Department of:		
27	(a) Social Services Program ..	7,268,270	7,268,270
28	In accordance with Sections		
29	26-16-1 et seq., Code of Ala-		
30	bama 1975.		
31	SOURCE OF FUNDS:		
32	(1) ETF-Transfer.....	7,268,270	
33	Total Child Abuse and Neglect		
34	Prevention, Department of	7,268,270	7,268,270
35	5. Commerce, Department of:		
36	(a) Industrial Development		
37	Training Institute Program .	73,890,922	73,890,922

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pathways; and align funding		
2	with identified local		
3	workforce needs.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	73,890,922	
6	Total Commerce, Department of .	73,890,922	73,890,922
7	The funds appropriated for		
8	Workforce Development are to		
9	be expended for those costs		
10	incurred by the State in		
11	honoring commitments to pay		
12	workforce development costs,		
13	including services and other		
14	assistance and expenses of		
15	recruitment and training of a		
16	company's workforce, that are		
17	undertaken to induce companies		
18	to locate and expand their		
19	operations in Alabama		
20	(described hereinafter as a		
21	"Project") and to develop and		
22	implement training, placement		
23	and recruitment programs that		
24	will improve development and		
25	expand the State's workforce.		
26	Such costs include, but are		
27	not limited to: (i) AIDT		
28	operating costs directly		
29	related to a Project; (ii)		
30	wages and benefits for		
31	trainers engaged by AIDT for		
32	the purpose of a Project;		
33	(iii) costs which the State		
34	has agreed to pay under the		
35	terms of a Project Agreement		
36	with a company that are		
37	necessary and reasonable		
38	charges incurred by the		
39	company or its affiliates for		
40	personnel providing training		
41	to the company's employees,		
42	whether those trainers are		
43	employees of the company or		
44	its vendors or suppliers,		
45	including wages, benefits and		
46	travel (domestic and, when		
47	necessary, international);		
48	(iv) any necessary materials,		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 equipment, manuals, or other
 2 relevant training materials;
 3 (v) the costs incurred for
 4 purchasing or repairing or
 5 replacing training tools and
 6 equipment; (vi) costs incurred
 7 for the purchase or
 8 construction and maintenance
 9 of training facilities; (vii)
 10 travel expenses for
 11 prospective and current
 12 employees and trainees,
 13 including travel, food,
 14 lodging, relocation, and other
 15 costs necessary and reasonable
 16 to enable the company to
 17 secure a qualified workforce;
 18 and (viii) outside training
 19 fees. The above funds
 20 appropriated for Workforce
 21 Development shall be expended
 22 primarily for the training of
 23 Alabama residents. It is
 24 further the intent that
 25 contracts with vendors to
 26 provide workforce training
 27 shall be inclusive and reflect
 28 the racial and gender
 29 diversity of the State. The
 30 Secretary of the Department of
 31 Commerce shall report
 32 quarterly to the Chairs of the
 33 Senate Committee on Finance
 34 and Taxation-Education, the
 35 House Ways and Means-Education
 36 Committee and the Legislative
 37 Fiscal Officer any funds
 38 allocated for workforce
 39 training. Such report shall
 40 include a summary of the
 41 persons trained and the
 42 vendors providing the
 43 training. The report shall
 44 contain information including
 45 the residence, race and gender
 46 of the persons trained and of
 47 the principal or majority
 48 owner of the firm or business
 49 contracted with to provide the
 50 training services.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (i) Postsecondary/Tech			
2 Colleges - Truck Driver			
3 Training.....	240,790	2,000,000	2,240,790
4 Of the above appropriation,			
5 \$240,790 shall be expended for			
6 the Truck Driver Training			
7 Program at Central Alabama			
8 Community College. The above			
9 appropriation from earmarked			
10 funds is estimated and shall			
11 be expended pursuant to			
12 Section 32-5-313, Code of			
13 Alabama 1975.			
14 (j) Industry Certification			
15 Initiatives.....	7,160,778		7,160,778
16 Industry Certification			
17 Initiatives funds shall be			
18 distributed by the Alabama			
19 Community College System Board			
20 of Trustees. Of the above			
21 appropriation, \$3,750,000			
22 shall be expended for			
23 workforce development			
24 initiatives and \$600,000 shall			
25 be expended for career			
26 coaches. The Chancellor of the			
27 Alabama Community College			
28 System shall report quarterly			
29 to the Chairs of the Senate			
30 Committee on Finance and			
31 Taxation-Education, the House			
32 Ways and Means-Education			
33 Committee and the Legislative			
34 Fiscal Officer any funds			
35 expended for industry			
36 certification initiatives.			
37 (k) Marion Military Institute .	10,159,104		10,159,104
38 Of the above appropriation,			
39 \$125,000 shall be expended for			
40 the Military Hall of Honor.			
41 (l) Alabama Technology Network			
42	5,745,195		5,745,195
43 Of the above appropriation to			
44 the Alabama Technology			
45 Network, \$503,906 shall be			
46 expended for workforce			
47 training.			
48 (m) Dual Enrollment	26,182,385	10,000,000	36,182,385

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$200,000 shall be expended for		
3	a Dual Enrollment Pilot		
4	Program at Murphy University		
5	Center which shall be		
6	available to students in the		
7	state. The remaining		
8	appropriation shall be		
9	expended at the direction of		
10	the Chancellor of the Alabama		
11	Community College System to		
12	continue, expand, and develop		
13	a dual enrollment scholarship		
14	program for academic and		
15	career-technical education		
16	programs. The Chancellor will		
17	work with business and		
18	industry partners to allocate		
19	the funds in a manner		
20	consistent with addressing		
21	identified needs in the State		
22	of Alabama. Such allocations		
23	will further and/or		
24	accommodate the continuation		
25	and expansion of dual		
26	enrollment programs.		
27	(n) Science, Technology,		
28	Engineering, Arts and Math		
29	(STEAM) Pilot Project	500,000	500,000
30	(o) Volunteer EMSP		
31	Certifications.....	125,000	125,000
32	Pursuant to Sections 22-18-60,		
33	et seq., Code of Alabama 1975.		
34	(p) Automotive Workforce		
35	Training Scholarship Program		
36	.....	210,000	210,000
37	The Board of Trustees of the		
38	Alabama Community College		
39	System, in consultation with		
40	the Alabama Industrial		
41	Development and Training		
42	Institute, shall establish		
43	qualifications for the award		
44	of scholarships to high school		
45	students and adults enrolled		
46	in a state educational program		
47	relating to the automotive		
48	manufacturing industry and		
49	shall further provide for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	implementation and		
2	administration of the		
3	scholarships. Scholarship		
4	recipients shall be selected		
5	by the Board, in consultation		
6	with a scholarship committee,		
7	comprised of members of the		
8	Board of Directors of the		
9	Alabama Automotive		
10	Manufacturers Association,		
11	from applications submitted to		
12	the association. The Board		
13	shall file a report with the		
14	Chairs of the Senate Committee		
15	on Finance and		
16	Taxation-Education, the House		
17	Ways and Means-Education		
18	Committee, the Legislative		
19	Fiscal Officer, and the		
20	Finance Director on September		
21	30, 2023 regarding the total		
22	number of scholarships awarded		
23	for the Fall term of the		
24	2022-2023 academic year and		
25	the institution attended by		
26	the scholarship recipients.		
27	The report shall also include		
28	the name of each scholarship		
29	recipient and the number of		
30	years the recipient has		
31	received a scholarship.		
32	(q) Distance Learning Program .	3,375,000	3,375,000
33	(r) Automotive Manufacturing		
34	Workforce Development		
35	Program.....	312,500	312,500
36	(s) Smart Career Workforce		
37	Pilot Project.....	200,000	200,000
38	The above appropriation shall		
39	be expended to promote smart		
40	careers, support soft skill		
41	development through engagement		
42	opportunities for youth,		
43	develop and implement an		
44	effective smart career		
45	awareness campaign for		
46	students, parents, and the		
47	underemployed; and to		
48	implement a national		
49	recruitment campaign to		
50	attract talent at all levels		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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		1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Chancellor of the Alabama		
2	Community College System shall		
3	report quarterly to the Chairs		
4	of the Senate Committee on		
5	Finance and		
6	Taxation-Education, the House		
7	Ways and Means-Education		
8	Committee and the Legislative		
9	Fiscal Officer any funds		
10	expended for industry		
11	certification initiatives.		
12	(u) The Women's Fund of		
13		750,000	750,000
14	Greater Birmingham Program .		
15	The above appropriation shall		
16	be expended to support		
17	students in obtaining		
18	certifications and		
19	post-secondary degrees, to aid		
20	in scholarships, support		
21	services including		
22	transportation, tuition and		
23	fees, and academic support		
24	services. This appropriation		
25	is contingent upon the Women's		
26	Fund of Greater Birmingham		
27	providing a match of private		
28	funding and programmatic		
29	supports of \$400,000. The Fund		
30	shall file a report no later		
31	than December 31, 2023 to the		
32	Governor and the Chairs of the		
33	Senate Committee on Finance		
34	and Taxation-Education and the		
35	House Ways and Means-Education		
36	Committee detailing the costs,		
37	benefits, and economic impacts		
38	on the Fund.		
39	(v) Short Term Certification		
40		15,000,000	15,000,000
41	Credentials.....		
42		2,000,000	2,000,000
43	(w) LPN Programs.....		
44	The above appropriation shall		
45	be expended to establish new		
46	and to support current		
47	stand-alone LPN programs		
48	throughout the state.		
49	(x) Career Tech Equipment		
50		5,000,000	5,000,000
51	To provide new or updated		
52	equipment for career and		
53	technical education programs		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	in order to ensure that		
2	programs meet current business		
3	and industry standards to		
4	provide students with the		
5	training and skills necessary		
6	to provide a workforce for		
7	new, existing, or expanding		
8	jobs.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	505,374,104	
11	(2) ACS Truck Driver Fund		2,000,000
12	(3) Dual Enrollment Tax Credit		
13	Fund.....		10,000,000
14	(4) Federal and Other Funds ..		<u>871,069,121</u>
15	Total Community College System		
16	Board of Trustees, Alabama ...	<u>505,374,104</u>	<u>883,069,121</u>
			<u>1,388,443,225</u>

17 (1) The allocations as set forth above shall be distributed by the Alabama Community
18 College System Board of Trustees through the Office of the Chancellor.

19 (2) The above appropriation from the Education Trust Fund for Operations and
20 Maintenance shall be distributed as follows: \$100,000 shall be distributed to Ingram
21 State Technical College; \$225,000 shall be distributed to the Snead State Community
22 College Aeronautics School in Albertville; \$450,000 shall be distributed to
23 Northwest-Shoals Community College for the Lauderdale County Workforce Center and
24 Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama
25 Aviation College of which \$120,000 shall be for the Andalusia Program; \$450,000
26 shall be distributed to Calhoun Community College for the expansion of the Alabama
27 Center for Arts; \$100,000 shall be distributed to Shelton State Community College
28 for distance support; \$150,000 shall be distributed to Bishop State Community
29 College for building renovation and the welding program at the Carver Campus;
30 \$145,000 shall be distributed to Central Alabama Community College for economic
31 development; \$175,000 shall be distributed to Lawson State Community College;
32 \$147,000 shall be distributed to Gadsden State Community College for economic
33 development; \$100,000 shall be distributed to Gadsden State Community College for
34 the Poultry Technology Center in partnership with Auburn University; \$250,000 shall
35 be distributed to Shelton State Community College for facility modification;
36 \$280,000 shall be distributed to Beville State Community College to be distributed
37 equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of
38 \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community
39 College for the technology and manufacturing program; \$375,000 shall be distributed
40 to Jefferson State Community College for the nursing program; \$250,000 shall be
41 distributed to Wallace Community College-Dothan for the Center for Economic and
42 Workforce Development; \$385,000 shall be distributed to Wallace State Community
43 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake
44 State Community Technical College for welding facilities expansion; \$175,000 shall
45 be distributed to Wallace Community College-Selma for the Excellence in Education to
46 Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 College; \$100,000 shall be distributed to Trenholm State Community College for the
 2 Cloud Technology Skills Program; \$75,000 shall be distributed to Chattahoochee
 3 Valley Community College for Applied Technology Program/Career Discovery; \$25,000
 4 shall be distributed to Reid State Technical College; and the remainder shall be
 5 distributed to each of the colleges based on a distribution model consistent with
 6 the recommendations in the final report of the Alabama Community College Advisory
 7 Council on Outcomes-Based Funding, except Marion Military Institute.

8 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 9 provision of services to individuals who are receiving benefits under the Adult
 10 Education and Family Literacy Act, Title II of the federal Workforce Innovation and
 11 Opportunity Act of 2014.

12 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 13 the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways
 14 and Means-Education Committee and the Legislative Fiscal Officer any funds expended
 15 for the Alabama Technology Network.

16 **7. Cyber Technology and**
 17 **Engineering, Alabama School**
 18 **of:**

19 (a) Operations and Maintenance			
20	7,645,371	119,572	7,764,943

21 SOURCE OF FUNDS:

22 (1) ETF.....	7,645,371		
23 (2) Federal and Local Funds ..		119,572	
24 Total Cyber Technology and			
25 Engineering, Alabama School of			
26	7,645,371	119,572	7,764,943

27 **8. Debt Service:**

28 (a) Payments on Endowments ...	81,880		81,880
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29 Payments on endowments shall
 30 be as follows:

31 For interest on Grove Hill
 32 Endowment ...600

33 For interest on Auburn
 34 University Endowment ...20,280

35 For interest on University of
 36 Alabama Endowment ...61,000

37 (b) Interest on Public School			
38 Fund Endowment.....	532,864		532,864

39 Interest on Public School Fund
 40 Endowment shall be as follows:

41 Interest on 16th Section
 42 Lands, Estimated ...410,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on School Indemnity		
2	Lands, Estimated ...90,000		
3	Interest on Valueless 16th		
4	Section Land ...5,825		
5	Interest on Surplus Revenue		
6	...26,764		
7	Interest on James Wallace Fund		
8	...275		
9	(c) General Obligation Bonds,		
10	Estimated.....	27,285,000	27,285,000
11	The above appropriation shall		
12	be used to pay debt service on		
13	the following General		
14	Obligation Bonds: Series		
15	2014-A, Series 2016-A, Series		
16	2016-C, Series 2018-A, and		
17	Series 2018-B. In the event		
18	any of the above bonds are		
19	refunded or new General		
20	Obligation bonds are issued,		
21	debt service on these newly		
22	issued bonds may be paid from		
23	the appropriations made above		
24	from the Education Trust Fund		
25	contingent upon the		
26	recommendation of the Director		
27	of Finance and the approval of		
28	the Governor.		
29	(d) Alabama Incentives		
30	Financing Authority Bonds,		
31	Estimated.....	3,865,256	3,865,256
32	The above appropriation shall		
33	be used to pay debt service on		
34	the following Alabama		
35	Incentives Financing Authority		
36	Bonds: Series 2009-B, Series		
37	2019-A, and Series 2019-B. In		
38	the event any of the above		
39	bonds are refunded or new		
40	Alabama Incentives Financing		
41	Authority bonds are issued,		
42	debt service on these newly		
43	issued bonds may be paid from		
44	the appropriations made above		
45	from the Education Trust Fund		
46	contingent upon the		
47	recommendation of the Director		
48	of Finance and the approval of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	the Governor.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	31,150,256	
4	(2) ETF, Estimated.....	81,880	
5	(3) ETF-Transfer.....	532,864	
6	Total Debt Service.....	31,765,000	31,765,000

8 **9. Dental Scholarship Awards,**
9 **Board of:**

10	(a) Support of Other		
11	Educational Activities		
12	Program.....	731,166	731,166

13 To be expended under the
14 provisions of Sections
15 16-47-76 through 16-47-81,
16 Code of Alabama 1975. Of the
17 above appropriation, \$500,000
18 shall be expended on the
19 Alabama Dental Service Program
20 as set out in Sections
21 16-47-77 through 16-47-81,
22 Code of Alabama 1975. Funds
23 shall be used for forgivable
24 loans to dental students who
25 agree to reside and practice
26 in counties where there is a
27 shortage of dentists. To
28 determine the counties with a
29 shortage of dentists the Board
30 of Dental Scholarships Awards
31 shall annually calculate by
32 county a dentist shortage
33 index, pursuant to Section
34 16-47-81, Code of Alabama
35 1975, by dividing the
36 population of the county by
37 the per capita number of
38 recommended dentists. In
39 addition to the dentist
40 shortage index, the Board
41 shall give preference to
42 dentists that reside in a
43 county with a dentist

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	shortage, and shall consider		
2	the percentage of dentists in		
3	a county that are over the age		
4	of 65, the probability of		
5	economic success and the		
6	proximity of a county to a		
7	major metropolitan area in		
8	determining the counties		
9	eligible for the loan		
10	recipient. Annually the Board		
11	shall compile a list of ten		
12	counties for the loan		
13	recipient to choose from to		
14	practice. The recipient must		
15	spend an average of 20 hours a		
16	week on an annual basis		
17	practicing direct patient care		
18	in the designated county for a		
19	minimum of 5 years to qualify		
20	for forgiveness of the loan.		
21	The Board shall file a report		
22	with the Chairs of the Senate		
23	Committee on Finance and		
24	Taxation-Education, the House		
25	Ways and Means-Education		
26	Committee, the Legislative		
27	Fiscal Officer and the Finance		
28	Director on October 1, 2022		
29	regarding the total number of		
30	scholarships awarded for the		
31	fall term of the 2021-2022		
32	academic year and the		
33	institution attended by the		
34	scholarship recipients. The		
35	report shall also include the		
36	name of each scholarship		
37	recipient and the number of		
38	years the recipient has		
39	received a scholarship.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	731,166	
42	Total Dental Scholarship		
43	Awards, Board of.....	731,166	731,166
44	10. Early Childhood Education,		
45	Department of:		
46	(a) Social Services Program ..	186,198,945	31,474,000
47	The proposed spending plan for		217,672,945
48	the ETF monies included in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above program is as follows:		
2	Marketing Campaign for Alabama		
3	Family Central ...750,000		
4	Summer/After School Program		
5	...1,511,714		
6	Strong Start/Strong Finish		
7	...4,000,000		
8	Office of School Readiness		
9	...173,745,222		
10	Operations and Maintenance		
11	...1,192,009		
12	Home Instruction for Parents		
13	of Preschool Youngsters		
14	(HIPPY)/First Teacher Home		
15	Visiting Program ...5,000,000		
16	(b) Children's Policy Council		
17		500,000	500,000
	Program.....		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	186,198,945	
20			
21	(2) Children's Policy Council		
22	Fund.....	500,000	
23	(3) Federal and Local Funds ..	31,474,000	
24			
25	Total Early Childhood		
26	Education, Department of	186,198,945	31,974,000
			218,172,945

27 It is the intent of the
28 Legislature that the above
29 appropriation for the Strong
30 Start/Strong Finish initiative
31 be used to expand the
32 Pre-K-3rd approach to learning
33 and will incorporate the most
34 successful parts of Pre-K-3rd
35 initiatives in order to
36 establish a strong foundation
37 of early learning experiences
38 that promotes student
39 achievement and success. It is
40 the intent of the Legislature
41 that the Department notify the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	members of each local		
2	legislative delegation		
3	(whenever possible) prior to		
4	grants being awarded in each		
5	legislative district. The		
6	Department shall notify the		
7	legislative delegation of the		
8	amount of the grant, the		
9	recipient of the grant and the		
10	date the grant is awarded.		

11 **11. Economic and Community**
 12 **Affairs, Alabama Department**
 13 **of:**

14	(a) Rural Broadband Grant		
15	Program.....	25,000,000	25,000,000
16	(b) Research and Development		
17	Grant Program.....	5,000,000	5,000,000

18 The Department shall be
 19 eligible for an administrative
 20 fee not to exceed two and
 21 one-half percent (2.5%) of the
 22 sum appropriated herein.

23	(c) Electric Vehicle		
24	Technology Education Program		
25	.....	1,000,000	1,000,000

26 SOURCE OF FUNDS:

27	(1) ETF.....	1,000,000	
28	(2) ETF-Transfer.....	30,000,000	
29	Total Economic and Community		
30	Affairs, Alabama Department of		
31	.....	31,000,000	31,000,000

33 **12. Education, State Board of -**
 34 **Local Boards of Education:**

35	(a) Foundation Program	4,204,027,811	723,015,876	4,927,043,687
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36 Of the above appropriation,
 37 \$9,839,874 is to be expended
 38 for the conversion and
 39 modernization of the Alabama
 40 Student Information Management
 41 System (ASIMS). ASIMS will
 42 allow the continued support
 43 and maintenance of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Information Management System		
2	which permits each local		
3	Education Agency and the State		
4	Department of Education to		
5	comply with all state and		
6	federal accountability		
7	standards and reporting		
8	obligations. These funds shall		
9	be expended for the State		
10	Department of Education's		
11	Fiscal Year 2023 costs for		
12	implementation of the new		
13	ASIMS.		
14	(b) Transportation Program ...	405,738,903	405,738,903
15	The rate per day for two		
16	personal days and five sick		
17	days for transportation		
18	personnel shall be \$50. The		
19	State Department of Education		
20	shall develop a plan to fund		
21	and replace school buses that		
22	have been in service for more		
23	than ten years. The plan shall		
24	take into consideration the		
25	age and mileage of eligible		
26	buses and the number of		
27	eligible buses that run		
28	morning and afternoon routes.		
29	The Department shall provide a		
30	copy of the plan to the Chair		
31	of the House Ways and		
32	Means-Education Committee, the		
33	Chair of the Senate Committee		
34	on Finance and		
35	Taxation-Education, and the		
36	Legislative Fiscal Officer by		
37	the 5th legislative day of the		
38	2023 Regular Session.		
39	(c) At-Risk Student Program ..	20,567,734	20,567,734
40	Each district shall receive		
41	its pro-rata share for each		
42	student who is defined as		
43	being at-risk of dropping out		
44	of school or is performing at		
45	an academic level below		
46	current grade placement.		
47	At-Risk funds may be expended		
48	for student programs to		
49	improve the efficiency and		
50	utilization of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	technology-based educational		
2	resources in the classroom. Of		
3	the above appropriation,		
4	\$150,000 shall be allocated		
5	for the Retired Senior		
6	Volunteer Program, which shall		
7	be used for student tutoring		
8	and mentoring. The funds		
9	allocated to the Retired		
10	Senior Volunteer Program shall		
11	not be used for salaries. The		
12	program shall file a report on		
13	October 1, 2022 with the		
14	Department of Education, the		
15	Chairs of the Senate Committee		
16	on Finance and		
17	Taxation-Education, the House		
18	Ways and Means-Education		
19	Committee, the Finance		
20	Director, and the Legislative		
21	Fiscal Officer regarding the		
22	number of volunteer hours		
23	provided statewide and to each		
24	local school system for the		
25	prior year.		
26	(d) Endowment Interest		
27	Program-Public School Fund,		
28	Estimated.....	532,864	532,864
29	(e) Public School Fund,		
30	Estimated.....	215,000,000	215,000,000
31	Notwithstanding Section		
32	16-13-234, Code of Alabama		
33	1975, the local boards of		
34	education shall request		
35	waivers to spend Public School		
36	Funds appropriated in this		
37	Act, after the payment of		
38	pledged debt service or		
39	obligated capital projects,		
40	for other operating expenses.		
41	(f) Board of Adjustment	750,800	750,800
42	(g) School Nurses Program	49,579,875	49,579,875
43	To be distributed so that each school system shall receive one nurse and an		
44	additional nurse or fractions of a nursing allocation based upon the average daily		
45	membership during the first 20 scholastic days after Labor Day of the preceding		
46	school year. The School Nurses Program shall use the following salary matrix to		
47	determine nursing salaries, based on 182 contract days. The pay of any part-time		
48	employee shall conform to the pro-rata share of the following matrix:		

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Years				
2	Experience	LPN	RN	RN/MS	
3	less than 3	22,181	42,198	48,531	
4	3 but less				
5	than 6	24,379	46,415	53,372	
6	6 but less				
7	than 9	25,427	48,447	55,714	
8	9 but less				
9	than 12	25,758	49,096	56,462	
10	12 but less				
11	than 15	26,222	49,989	57,485	
12	15 but less				
13	than 18	26,797	51,128	58,801	
14	18 but less				
15	than 21	27,119	51,789	59,557	
16	21 but less				
17	than 24	27,444	52,450	60,320	
18	24 but less				
19	than 27	28,027	53,074	60,944	
20	27 or more	28,611	53,699	61,569	
21	(h) Information Technology				
22	Services Program.....		16,173,127		16,173,127
23	The above appropriation shall				
24	be expended by local school				
25	systems towards the position				
26	of a District Technology				
27	Coordinator that meets the job				
28	description and qualifications				
29	established by the State Board				
30	of Education. Of the above				
31	appropriation \$3,600,000 shall				
32	be used to improve				
33	cybersecurity, including				
34	protection of data and				
35	infrastructure. The State				
36	Department of Education shall				
37	allocate funds to each local				
38	education agency in an amount				
39	of no less than \$25,000				
40	through applications submitted				
41	to the Department. Allocations				
42	shall be used to fund network				
43	administration or technology				
44	that complements, upgrades or				
45	augments current security				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	measures. Funds shall not be		
2	used to supplant existing		
3	information technology		
4	services or security measures.		
5	The Department shall consult		
6	with the Alabama Leaders in		
7	Educational Technology (ALET)		
8	to implement this allocation,		
9	and to assist school systems'		
10	effective use of these funds,		
11	including but not limited to,		
12	conducting workshops, training		
13	and collaborative support for		
14	cybersecurity.		
15	(i) Career Tech Operations and		
16	Maintenance.....	8,000,000	8,000,000
17	(j) Current Units.....		
		2,000,000	2,000,000
18	The above appropriation		
19	includes funds for start-up		
20	and/or conversion of public		
21	charter schools which shall be		
22	funded at Foundation Program		
23	cost per unit in the same		
24	manner as other public K-12		
25	schools.		
26	(k) Student Growth.....		
		27,080,035	27,080,035
27	To be distributed pursuant to		
28	the provisions of Act		
29	2021-166.		
30	(l) Math and Science Teacher		
31	Program.....	100,000,000	100,000,000
32	To be distributed to school systems based on the provisions of Act 2021-340. The		
33	Math and Science Teacher Program shall use the following salary matrix to determine		
34	the salaries of qualified math and science teachers, based on 189 contract days. In		
35	addition to the following salaries, qualified math and science teachers employed in		
36	hard-to-staff schools shall receive an additional \$5,000 stipend.		
37	Step	Bachelor	Master
		AA/EDS	Doctor
38	0	\$48,558	\$55,059
		\$58,963	\$62,864
39	1	\$51,981	\$59,778
		\$64,456	\$69,138
40	2	\$54,758	\$62,969
		\$67,916	\$72,826
41	3	\$56,360	\$64,813
		\$69,904	\$74,958
42	4	\$58,005	\$66,705
		\$71,944	\$77,146
43	5	\$59,693	\$68,646
		\$74,038	\$79,392
44	6	\$61,426	\$70,638
		\$76,188	\$81,696
45	7	\$63,204	\$72,685
		\$78,393	\$84,061

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	8	\$64,468	\$74,136	\$79,961	\$85,743
2	9	\$65,757	\$75,620	\$81,560	\$87,458
3	10	\$66,743	\$76,755	\$82,783	\$88,769
4	11	\$67,745	\$77,906	\$84,025	\$90,100
5	12	\$68,761	\$79,075	\$85,285	\$91,452
6	13	\$68,761	\$79,075	\$85,285	\$91,452
7	14	\$68,761	\$79,075	\$85,285	\$91,452
8	15	\$69,796	\$80,266	\$86,570	\$92,830
9	16	\$69,796	\$80,266	\$86,570	\$92,830
10	17	\$69,796	\$80,266	\$86,570	\$92,830
11	18	\$70,853	\$81,481	\$87,881	\$94,235
12	19	\$70,853	\$81,481	\$87,881	\$94,235
13	20	\$70,853	\$81,481	\$87,881	\$94,235
14	21	\$71,931	\$82,722	\$89,217	\$95,669
15	22	\$71,931	\$82,722	\$89,217	\$95,669
16	23	\$71,931	\$82,722	\$89,217	\$95,669
17	24	\$73,030	\$83,984	\$90,581	\$97,131
18	25	\$73,030	\$83,984	\$90,581	\$97,131
19	26	\$73,030	\$83,984	\$90,581	\$97,131
20	27	\$74,151	\$85,275	\$91,971	\$98,622

21 SOURCE OF FUNDS:

22	(1) ETF.....		4,733,918,285		
23	(2) ETF-Transfer.....		100,000,000		
24	(3) Federal and Local Funds ..			723,015,876	
25	(4) Public School Fund,				
26	Estimated.....			215,532,864	
27	Total Education, State Board				
28	of - Local Boards of Education				
29	.....		4,833,918,285	938,548,740	5,772,467,025

30

31 Upon certification and approval by the Deputy State Superintendent of the Office of

32 Administrative and Financial Services that any newly formed city school system is an

33 operational public school system within the State of Alabama, the Department shall

34 ensure that any Foundation Program funds or other state funds allocated to the

35 parent county board of education of the newly formed city school system for students

36 that attended and were counted in the Average Daily Membership of the parent county

37 board of education and now will attend the newly formed city school system shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	than 21				
2	21 but less				
3	than 24	56,917	65,452	70,594	75,698
4	24 but less				
5	than 27	58,340	67,089	72,359	77,590
6	27 or more	59,798	68,766	74,168	79,530

7 Professional learning activities are sustained, intensive, collaborative,
8 job-embedded, data-driven, and classroom-focused to provide educators with the
9 knowledge and skills necessary to enable students to succeed and meet the
10 challenging state academic standards. At least fifty percent of all professional
11 learning requirements necessary to retain a valid Alabama teaching certificate shall
12 be directly related to the knowledge and skills necessary to provide high quality
13 instruction that leads to student development and academic growth. The State
14 Superintendent shall establish an approval system, including, but not limited to a
15 menu of micro credentials, that relates directly to any valid teaching certificate
16 holders' responsibilities as an educator. The State Board of Education may adopt
17 rules, as necessary, for initial or recertification criteria. The State
18 Superintendent shall provide a status report on the approval system status and
19 budgetary needs to the Chairs of the House Ways and Means-Education and Senate
20 Finance and Taxation-Education Committees on a quarterly basis.

21 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
22 appropriation for the 1% over the total cost of instructional salaries for the
23 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
24 year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two
25 personal days and five sick days (for units earned in the Foundation Program) shall
26 be \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries
27 for Tier I members and 11.44% of salaries for Tier II members. The Public Education
28 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
29 full-time employee. As funds are appropriated, the appropriation herein shall
30 include funds to pay for substitute support employees for each day a support
31 employee is absent.

32 For "Classroom Instructional Support," the uniform amounts used in determining the
33 Foundation Program allowance for classroom instructional support shall be: (1)
34 textbooks or digital resources at \$75.00 per pupil in average daily membership
35 during the first 20 scholastic days after Labor Day of the preceding school year;
36 (2) classroom materials and supplies at \$700.00 per unit earned in the Foundation
37 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)
38 professional development at \$100.00 per unit earned in the Foundation Program; and
39 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds
40 allocated for instructional support units to meet Advanced Education standards may
41 be used for principals, assistant principals, counselors, and librarians as
42 calculated by the State Department of Education and assigned to the schools where
43 such units are earned. An instructional support unit earned for a principal shall be
44 increased by .31 for elementary schools, .35 for middle schools, and .45 for
45 secondary schools and unit schools. An instructional support unit earned for an
46 assistant principal shall be increased by .10 for elementary schools, middle
47 schools, secondary schools and unit schools. An instructional support unit earned
48 for a counselor shall be increased by .03 for secondary schools and unit schools.
49 The budgeting and expenditure of funds in the Foundation Program at the local level

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department
of:**

(a) Administrative Services Program.....	272,151,566	65,491,160	337,642,726
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and
Maintenance of
the Department . 28,650,156

Of the above appropriation, \$3,000,000 shall be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$250,000 for any one system.

The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.

Children First Trust Fund	3,050,000		
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The above appropriation will be directed by the State

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of Education		
2	towards the specialized		
3	treatment of students with		
4	autism, students with		
5	emotional disabilities and		
6	students with deficit		
7	disorders. The Department may		
8	also allocate funds to each		
9	local educational agency as a		
10	supplemental appropriation		
11	based upon the number of		
12	students with identifiable		
13	disabilities.		
14	Operations and		
15	Maintenance for		
16	the Alabama		
17	Reading		
18	Initiative	85,239,601	
19	Of the above		
20	amount, at		
21	least		
22	\$36,800,000		
23	shall be		
24	allocated		
25	directly to		
26	local boards of		
27	education for		
28	the employment		
29	of reading		
30	coaches to work		
31	in grades K-3.		
32	At a minimum,		
33	\$80,000 shall		
34	be distributed		
35	to each local		
36	board of		
37	education for		
38	the employment		
39	of a full time		
40	reading coach.		
41	The remaining		
42	funds shall be		
43	distributed to		
44	each local		
45	board of		
46	education		
47	pro-rata based		
48	on the number		
49	of K-3 schools		
50	and/or students		
51	as determined		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 not be limited
 2 to, the
 3 specific
 4 amounts
 5 expended for
 6 professional
 7 development, a
 8 summary and
 9 evaluation of
 10 summer and
 11 after-school
 12 programming
 13 across the
 14 state, and
 15 on-site support
 16 for school
 17 coaches and
 18 support staff
 19 for Alabama
 20 Reading
 21 Initiative
 22 purposes only.
 23 The remaining
 24 funds shall be
 25 expended for
 26 any of the
 27 following: for
 28 the employment
 29 of state and
 30 regional level
 31 reading
 32 specialists,
 33 for
 34 professional
 35 development and
 36 technical
 37 assistance to
 38 schools, to
 39 supplement the
 40 costs of local
 41 reading
 42 coaches, summer
 43 enrichment
 44 programs,
 45 incentives for
 46 schools
 47 demonstrating
 48 the most growth
 49 in grade 3
 50 reading
 51 achievement, or

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	other purposes		
2	to improve K-3		
3	literacy. The		
4	remaining funds		
5	appropriated		
6	herein shall be		
7	expended in		
8	accordance with		
9	the general		
10	provisions of		
11	the Alabama		
12	Literacy Act,		
13	Chapter 16G of		
14	Title 16. The		
15	State		
16	Superintendent		
17	of Education		
18	shall ensure		
19	these funds		
20	target the		
21	lowest		
22	performing		
23	schools.		
24	Certified		
25	Academic		
26	Language		
27	Therapist		
28	(CALT) Stipend		
29	Program	600,000	
30	The above		
31	appropriation		
32	includes funds		
33	to pay salary		
34	supplements and		
35	related benefit		
36	costs for		
37	Certified		
38	Academic		
39	Language		
40	Therapists		
41	(CALT) and		
42	other costs of		
43	the program.		
44	Supplement		
45	amounts will be		
46	determined by		
47	the		
48	availability of		
49	funds based on		
50	the number of		
51	CALT Teachers.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 CALTs employed
 2 as a substitute
 3 are not
 4 eligible for
 5 the salary
 6 supplement. (e)
 7 CALTs who are
 8 on leave of
 9 absence for
 10 more than half
 11 a school year
 12 will receive a
 13 prorated amount
 14 based on the
 15 number of
 16 months worked
 17 during the
 18 school year.
 19 (f) CALTs will
 20 receive the
 21 salary
 22 supplement each
 23 year of the
 24 valid period of
 25 the CALT
 26 credentials
 27 unless the
 28 Alabama
 29 Legislature
 30 declines to
 31 make the annual
 32 appropriation.
 33 (g) CALTs must
 34 maintain their
 35 CALT
 36 credentials in
 37 order to
 38 continue
 39 receiving the
 40 salary
 41 supplement. (h)
 42 CALTs employed
 43 in the final
 44 year of their
 45 CALT
 46 credentials
 47 valid period
 48 will receive a
 49 prorated amount
 50 based on the
 51 number of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	months worked		
2	covered in that		
3	valid period.		
4	(i) CALTs who		
5	leave after		
6	October 1 will		
7	be eligible for		
8	a prorated		
9	amount based on		
10	the months		
11	served. (j)		
12	CALTs must		
13	remain employed		
14	with a public		
15	K-12 Local		
16	Board of		
17	Education or		
18	public		
19	independent		
20	school to		
21	continue		
22	receiving the		
23	salary		
24	supplement.		
25	Operations and		
26	Maintenance for		
27	the Alabama		
28	Math, Science		
29	and Technology		
30	Initiative	33,299,318	
31	From the above		
32	appropriation,		
33	the State		
34	Superintendent		
35	of Education		
36	shall direct		
37	AMSTI resources		
38	to the		
39	districts based		
40	on their		
41	individual		
42	needs. This		
43	appropriation		
44	shall not be		
45	transferred and		
46	must be		
47	expended in		
48	accordance with		
49	the intent of		
50	the		
51	appropriation		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to each of the
 2 AMSTI sites. It
 3 is the intent
 4 of the
 5 Legislature
 6 that funds
 7 appropriated
 8 for AMSTI be
 9 divided based
 10 upon the number
 11 of classroom
 12 teachers served
 13 by in-service
 14 centers and
 15 expended only
 16 for the Alabama
 17 Math, Science
 18 and Technology
 19 Initiative
 20 Program through
 21 established
 22 procedures of
 23 the most recent
 24 year's
 25 contractual
 26 agreement of
 27 each site
 28 within the
 29 regional
 30 in-service
 31 center regions.
 32 The State
 33 Superintendent
 34 of Education
 35 shall report
 36 semi-annually
 37 to the Chairs
 38 of the Senate
 39 Committee on
 40 Finance and
 41 Taxation-Educat
 42 ion, the House
 43 Ways and
 44 Means-Education
 45 Committee, the
 46 Permanent Joint
 47 Legislative
 48 Committee on
 49 Finances and
 50 Budgets and the
 51 Legislative

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than those		
2	already		
3	established		
4	herein.		
5	School Safety		
6	Security and		
7	Climate Program	10,080,000	
8	Of the above		
9	amount,		
10	\$800,000 shall		
11	be expended for		
12	Regional Safety		
13	Training		
14	Specialists;		
15	\$250,000 shall		
16	be expended for		
17	the Mental		
18	Health		
19	Collaborative;		
20	and \$4,530,000		
21	shall be		
22	expended for		
23	the		
24	School-Based		
25	Mental Health		
26	Service		
27	Coordinator.		
28	The above		
29	appropriation		
30	for		
31	School-Based		
32	Mental Health		
33	Service		
34	Coordinator		
35	shall be		
36	expended to		
37	provide grants		
38	to local		
39	education		
40	agencies and		
41	public		
42	independent		
43	schools to		
44	expand		
45	school-based		
46	mental health		
47	initiatives.		
48	The State		
49	Superintendent		
50	of Education		
51	shall notify,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	students		
2	supported, and		
3	the number of		
4	students		
5	referred to		
6	adults as		
7	at-risk.		
8	Computer		
9	Science for		
10	Alabama (CS4AL)		
11	Program	3,000,000	
12	State Charter		
13	School		
14	Commission	400,000	
15	New Schools for		
16	Alabama	400,000	
17	The above		
18	appropriation		
19	shall be		
20	expended for		
21	public charter		
22	school startup		
23	funding grants,		
24	which shall be		
25	distributed on		
26	a competitive		
27	basis to no		
28	fewer than two		
29	new,		
30	high-quality		
31	public charter		
32	school		
33	applicants.		
34	Arts Education .	1,700,000	
35	Alabama		
36	Holocaust		
37	Commission	95,000	
38	Statewide		
39	Student		
40	Assessment	19,405,117	
41	To be expended		
42	for expenses		
43	directly		
44	related to		
45	student		
46	assessments.		
47	CLAS-Certified	548,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Instructional		
2	Leader Program		
3	Children's Eye		
4	Screening		
5	Program and		
6	Follow-up Eye		
7	Care	2,946,460	
8	Vendors shall		
9	file a report		
10	on or before		
11	December 31,		
12	2022 with the		
13	Chairs of the		
14	House Ways and		
15	Means-Education		
16	Committee, the		
17	Senate		
18	Committee on		
19	Finance and		
20	Taxation-Educat		
21	ion, the		
22	Finance		
23	Director, and		
24	the Legislative		
25	Fiscal Officer.		
26	Of the above		
27	appropriation,		
28	\$1,448,230		
29	shall be used		
30	to provide eye		
31	screening for		
32	students in		
33	Grades K, 2 and		
34	4. The method		
35	of screening		
36	shall be color		
37	photo		
38	refraction as		
39	developed by		
40	the National		
41	Aeronautics and		
42	Space		
43	Administration;		
44	and \$1,448,230		
45	shall be used		
46	to provide		
47	follow-up eye		
48	care for Grades		
49	K, 2 and 4		
50	students.		
51	Follow-up eye		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	biased		
2	consultant to		
3	review both the		
4	Children's Eye		
5	Screening		
6	Program and		
7	Follow-up Eye		
8	Care in		
9	consultation		
10	with the		
11	Department of		
12	Education and		
13	the Department		
14	of Public		
15	Health. The		
16	consultant		
17	shall report		
18	findings and		
19	recommendations		
20	to the Chairs		
21	of the Senate		
22	Committee on		
23	Finance and		
24	Taxation-Educat		
25	ion and the		
26	House Ways and		
27	Means-Education		
28	Committee on or		
29	before the		
30	start of the		
31	2023 Regular		
32	Session of the		
33	Legislature.		
34	Woolley		
35	Institute for		
36	Spoken Language		
37	Education	535,000	
38	Special		
39	Education		
40	Licensed		
41	Interpreters		
42	Deaf/Hard of		
43	Hearing		
44	Teachers	8,500,000	
45	Local School		
46	and School		
47	System Academic		
48	and Financial		
49	Improvement		
50	Program	9,940,633	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(At-Risk)		
2	Of the above		
3	appropriation,		
4	\$250,000 shall		
5	be expended for		
6	financial		
7	awards pursuant		
8	to the		
9	Legislative		
10	School		
11	Performance		
12	Recognition		
13	Program, as		
14	established by		
15	Section		
16	16-6C-3, Code		
17	of Alabama		
18	1975.		
19	Military		
20	Children		
21	Support Plan ..	800,000	
22	English		
23	Language		
24	Learners		
25	Program	16,155,334	
26	Based on the 2021-22 school		
27	system count supplied to the		
28	Alabama Department of		
29	Education by each local		
30	superintendent of education,		
31	the amount herein is		
32	appropriated on a per student		
33	basis to be utilized by local		
34	school boards to provide		
35	assistance to students not		
36	utilizing English as their		
37	native language so they may		
38	become proficient in reading,		
39	writing and speaking English		
40	at the earliest possible time.		
41	Notwithstanding the above: (1)		
42	funding to school systems		
43	where the percentage of		
44	English Language Learner (ELL)		
45	students to the total number		
46	of students enrolled in the		
47	school system exceeds ten		
48	percent shall receive a weight		
49	of 1.5 per students; and (2)		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 funding to schools where the
 2 percentage of current English
 3 Language Learner (ELL)
 4 students to the total number
 5 of students enrolled in the
 6 school exceeds twenty percent
 7 or current or former English
 8 Language Learner (ELL)
 9 students exceed twenty percent
 10 shall receive a weight of 1.5
 11 per student.

12 Tenure
 13 Personnel
 14 Hearings 200,000

15 To provide reimbursements for
 16 court reporters and hearing
 17 officers under the provisions
 18 of Title 16, Chapter 24C, Code
 19 of Alabama 1975.

20 Distance
 21 Learning 20,165,768

22 Job descriptions shall be
 23 developed by the State
 24 Department of Education for
 25 positions funded by this
 26 appropriation. The hiring of
 27 personnel shall be monitored
 28 by the State Department of
 29 Education for compliance with
 30 these job descriptions. In
 31 addition, these funds shall be
 32 used exclusively for the
 33 distance learning initiative
 34 ACCESS (Alabama Connecting
 35 Classrooms, Educators, and
 36 Students Statewide). For the
 37 2022-2023 school year, the
 38 Department shall not charge
 39 any Alabama resident, whether
 40 home-schooled or enrolled in a
 41 non-public school, a fee to
 42 participate in the ACCESS
 43 Program.

44 Advanced
 45 Placement 11,421,179

46 The above appropriation may
 47 support the programmatic work
 48 of A+ Education Partnership to
 49 expand access to Advanced

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Placement (AP) courses and		
2	rigorous curricula in		
3	preceding grades by providing		
4	educator training, equipment,		
5	and incentives, and ongoing		
6	support to teachers and		
7	students. Subject to		
8	appropriations, it is the		
9	intent of the Legislature that		
10	the State Department of		
11	Education may also provide		
12	funds to pay for the AP exam		
13	fees for Alabama students		
14	eligible to receive free or		
15	reduced lunch.		
16	High Needs		
17	Special		
18	Education Grant		
19	Program	17,400,000	
20	Juvenile		
21	Probation		
22	Officers	750,000	
23	Governor's		
24	Mathematics		
25	Education		
26	Coaching Corps	5,000,000	
27	This appropriation shall be		
28	used to implement a pilot		
29	program for mathematics		
30	education coaches in grades K		
31	through 5. The State		
32	Department of Education shall		
33	develop and implement the		
34	program, which shall utilize		
35	highly skilled and experienced		
36	elementary school mathematics		
37	educators to act as coaches		
38	for classroom mathematics		
39	teachers, with an emphasis on		
40	improving student achievement		
41	in mathematics. The State		
42	Department of Education shall		
43	submit a report to the		
44	Governor, the Finance		
45	Director, the Legislative		
46	Fiscal Officer, the Speaker of		
47	the House, the President Pro		
48	Tempore of the Senate, the		
49	Chair of the House Ways and		
50	Means-Education Committee, the		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 Chair of the Senate Finance
2 and Taxation-Education
3 Committee and the Chairs of
4 the House and Senate Education
5 Policy Committees not later
6 than July 1, 2023, detailing
7 the implementation of the
8 pilot program and reporting on
9 the impact of the program on
10 teacher professional
11 development and student growth
12 and performance on mathematics
13 assessments.

14 Underperforming
15 Schools 10,000,000

16 This appropriation shall be
17 used for the State Department
18 of Education, in consultation
19 with the Department of Early
20 Childhood Education, to fund
21 grants to the lowest
22 performing public elementary
23 schools which are identified
24 as underperforming elementary
25 schools pursuant to the most
26 recent designations pursuant
27 to the Alabama Accountability
28 Act or school grading system
29 subject to identification by
30 the State Superintendent. The
31 intent of these grants is to
32 identify and target the
33 specific deficiencies of each
34 individual underperforming
35 public elementary school. In
36 order to identify the said
37 deficiencies, the State
38 Department of Education shall
39 assess each school and shall
40 share its written assessment
41 of the said deficiencies with
42 each school, after which the
43 Department of Education, in
44 consultation with each school,
45 shall issue specific
46 recommendations to
47 successfully resolve those
48 deficiencies. The Department
49 of Education shall thereafter
50 provide grants to each
51 eligible school for the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	express purpose of carrying		
2	out the specific objective of		
3	resolving the identified		
4	deficiencies and the overall		
5	objective of improving the		
6	school's performance. As to		
7	each elementary school		
8	identified pursuant to this		
9	section, the State Department		
10	of Education shall annually		
11	produce written reports to the		
12	Chair of the House Ways and		
13	Means-Education Committee, the		
14	Chair of the Senate Finance		
15	and Taxation-Education		
16	Committee, the Governor, the		
17	Finance Director, the		
18	Legislative Fiscal Officer,		
19	the State School Board, the		
20	Local School Board, the Local		
21	Superintendent, and the		
22	Principal of each school.		
23	Online		
24	High-Speed		
25	Teacher		
26	Certification		
27	Portal	450,000	
28	To support improvements in		
29	teacher certification.		
30	(b) Financial Assistance		
31	Program.....	131,986,642	4,206,873,819
			4,338,860,461
32	The proposed spending plan for		
33	the ETF monies included in the		
34	above program is as follows:		
35	Southwest		
36	School of Deaf		
37	and Blind	198,865	
38	Symphony in		
39	Education		
40	Program	100,000	
41	Special		
42	Education		
43	Pre-School		
44	Program	27,623,062	
45	National Board		
46	for		
47	Professional		
48	Teaching	13,712,908	

1 Standards

2 The above appropriation

3 includes funds to pay salary

4 supplements and related

5 benefit costs for Nationally

6 Board-Certified Teachers

7 (NBCT) and other costs of the

8 program. Supplement amounts

9 will be determined by the

10 availability of funds based on

11 the number of National Board

12 Certified Teachers. (1) The

13 state of Alabama will provide

14 an annual supplement of \$5,000

15 to any NBCT that is employed

16 full-time in a public K-12

17 school and is properly

18 certified by the state of

19 Alabama. The existing

20 eligibility criteria will

21 apply: (a) NBCTs employed on a

22 less than full-time contract

23 on October 1 will receive a

24 pro-rata share of the salary

25 supplement. (b) NBCTs employed

26 full-time after October 1 will

27 receive a pro-rata share of

28 the salary supplement. (c)

29 NBCTs who earn National Board

30 Certification in another state

31 and are teaching full-time in

32 Alabama on October 1 and are

33 properly certified by the

34 state of Alabama will receive

35 the annual salary stipend. (d)

36 NBCTs employed as a substitute

37 are not eligible for the

38 salary supplement. (e) NBCTs

39 who are on leave of absence

40 for more than half a school

41 year will receive a prorated

42 amount based on the number of

43 months worked during the

44 school year. (f) NBCTs will

45 receive the salary supplement

46 each year of the valid period

47 of the certificate unless the

48 Alabama Legislature declines

49 to make the annual

50 appropriation. (g) NBCTs must

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 file a report on or before
 2 September 30, 2023 with the
 3 Chairs of the Senate Committee
 4 on Finance and
 5 Taxation-Education, House Ways
 6 and Means-Education Committee
 7 and the Legislative Fiscal
 8 Officer regarding the number
 9 of classroom teachers becoming
 10 eligible and receiving the
 11 additional supplement provided
 12 in (2) above during fiscal
 13 year 2023.

14 Children's
 15 Hospital 703,546

16 Of the above appropriation,
 17 \$600,000 shall be distributed
 18 to the Children's Hospital for
 19 poison control.

20 Career Tech
 21 Initiative 24,892,239

22 The above appropriation shall
 23 be spent on expanding career
 24 tech learning opportunities
 25 for students and to extend
 26 leadership and student
 27 organized activities
 28 throughout the state as
 29 defined by the State
 30 Superintendent of Education.

31 Of the above appropriation,
 32 \$6,700,000 shall be used to
 33 expand the Career Coaches
 34 Program. Career coaches who
 35 are certified as teachers may
 36 be compensated on the state
 37 minimum salary schedule for
 38 teachers based upon years of
 39 experience, highest degree
 40 earned, and the length of
 41 contract in the same manner as
 42 classroom teachers.

43 Furthermore, not more than
 44 \$1,000,000 of the above
 45 appropriation shall be first
 46 used for agriscience purposes
 47 if an adequate number of RFP's
 48 are received. Such funds shall
 49 be made available through a
 50 competitive grant process to

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 pay stipends, salaries,
2 benefits and travel of
3 agriscience teachers who work
4 on a 220 day or less contract
5 provided their duties and
6 activities exceed existing
7 contract length. In the event
8 all the agriscience funds are
9 not applied for, the balance
10 of the \$1,000,000 shall revert
11 to the balance of the
12 appropriation and shall be
13 distributed at the discretion
14 of the State Superintendent of
15 Education for additional
16 career tech initiatives not
17 limited to but including
18 travel and student leadership
19 development activities in
20 other career tech program
21 disciplines. Of the above
22 appropriation, \$794,372 shall
23 be expended for the Imagine
24 Academy; \$451,900 shall be
25 expended for the Agribusiness
26 Education Program; and
27 \$365,000 shall be expended for
28 the ProStart Career and
29 Technical Education Program
30 for culinary, restaurant and
31 hospitality training for high
32 school students that is
33 recognized as meeting the
34 standards set by the national
35 professional trade association
36 for the industry.

37 Teacher
38 In-Service
39 Centers 3,509,080

40 The State Superintendent of
41 Education shall administer the
42 In-Service Centers by
43 confirming the areas of focus
44 for professional development
45 activities, monitoring and
46 approving the professional
47 development plan of the
48 centers, approving the budget,
49 and evaluating the centers on
50 an annual basis to determine
51 performance outcomes and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	identify any deficiencies and		
2	require any necessary		
3	corrective measures. Nothing		
4	herein shall require the		
5	existing in-service regions be		
6	redrawn or require the State		
7	Superintendent to distribute		
8	AMSTI, ASIMS, technology in		
9	motion, or other funds to more		
10	than the existing in-service		
11	regions. The above		
12	appropriation to the		
13	In-Service Centers shall be		
14	distributed to the In-Service		
15	Centers as follows:		
16	University of		
17	Alabama		
18	..... 263,249		
19	University of		
20	Alabama at		
21	Birmingham		
22	..... 346,848		
23	Alabama A and M		
24	University		
25	..... 320,086		
26	Alabama State		
27	University		
28	..... 282,287		
29	Athens State		
30	University		
31	..... 274,838		
32	Auburn		
33	University		
34	..... 284,217		
35	Jacksonville		
36	State		
37	University		
38	..... 279,528		
39	University of		
40	Montevallo		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	291,391	
2	Troy University		
3	.....	293,875	
4	University of		
5	North Alabama		
6	.....	258,283	
7	University of		
8	South Alabama		
9	.....	368,644	
10	University of		
11	West Alabama		
12	.....	245,834	
13	Teacher		
14	Professional		
15	Development		
16	Training	3,898,913	
17	Of the above appropriation,		
18	\$2,357,192 shall be expended		
19	for the Technology in Motion		
20	Program to train teachers		
21	(K-12) on authentic computer		
22	science. High school and		
23	middle school teachers from		
24	math, science, and career tech		
25	will be trained to offer		
26	stand-alone Computer Science		
27	courses, and elementary		
28	teachers will be trained to		
29	integrate computer science		
30	into weekly activities,		
31	following nationally developed		
32	curricula that address the		
33	Alabama Standards for Computer		
34	Science. Of the above		
35	appropriation, \$300,000 shall		
36	be expended for Computer		
37	Science educator training. The		
38	ALSDE shall coordinate and as		
39	needed allocate funds through		
40	a competitive grant process		
41	for state entities (e.g.,		
42	non-profits, higher ed) to		
43	offer professional development		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee on Finance and		
2	Taxation-Education, the		
3	Finance Director, and the		
4	Legislative Fiscal Officer on		
5	the first day of the 2023		
6	Regular Session regarding the		
7	expenditures and usage of the		
8	funds appropriated to these		
9	two programs in fiscal year		
10	2023.		
11	Jobs for		
12	Alabama's		
13	Graduates (JAG)		
14	.....	2,550,742	
15	High Hopes for		
16	Alabama		
17	Students	8,680,287	
18	Alabama		
19	Scholars Bowl		
20	TV Show	65,000	
21	Teach for		
22	America	822,000	
23	It is the intent of the		
24	Legislature that funds		
25	appropriated for Teach for		
26	America be used to employ		
27	veterans of the United States		
28	Armed Forces where possible.		
29	Any teachers employed with		
30	these funds shall only teach		
31	in the subject area for which		
32	they have demonstrated		
33	competency as determined and		
34	approved by the State		
35	Department of Education.		
36	Alabama		
37	Football		
38	Coaches		
39	Association	125,000	
40	No scholarship awarded by the		
41	association shall be awarded		
42	to a recipient that is an		
43	immediate family member of a		
44	current football coach.		
45	Alabama		
46	Baseball		
47	Coaches		
48	Association	75,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Coach Safely		
2	Initiative	700,000	
3	Helping		
4	Families		
5	Initiative	2,100,000	
6	Of the above appropriation to		
7	the Helping Families		
8	Initiative, no more than		
9	\$75,000 shall be expended for		
10	executive salaries or		
11	benefits. The Helping Families		
12	Initiative shall file a report		
13	with the Chairs of the House		
14	Ways and Means-Education		
15	Committee, Senate Committee on		
16	Finance and		
17	Taxation-Education, the		
18	Finance Director, and the		
19	Legislative Fiscal Officer on		
20	the first day of the 2023		
21	Regular Session regarding the		
22	expenditures and usage of the		
23	funds appropriated in fiscal		
24	year 2023 as provided in		
25	Section 17.		
26	Hudson Alpha		
27	Institute -		
28	Science Teacher		
29	Training	1,000,000	
30	The Institute shall file a		
31	report with the Chairs of the		
32	House Ways and Means-Education		
33	Committee, Senate Committee on		
34	Finance and		
35	Taxation-Education, the		
36	Finance Director, and the		
37	Legislative Fiscal Officer on		
38	the first day of the 2023		
39	Regular Session regarding the		
40	expenditures and usage of the		
41	funds appropriated in fiscal		
42	year 2023 as provided in		
43	Section 17.		
44	Southern		
45	Research		
46	Institute	1,000,000	
47	The above appropriation shall		
48	be used to expand the Science,		
49	Technology, Engineering, and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Mathematics (STEM) Educational
2 Outreach Program statewide.
3 The Institute shall file a
4 report with the Chairs of the
5 House Ways and Means-Education
6 Committee, Senate Committee on
7 Finance and
8 Taxation-Education, the
9 Finance Director, and the
10 Legislative Fiscal Officer on
11 the first day of the 2023
12 Regular Session regarding the
13 expenditures and usage of the
14 funds appropriated in fiscal
15 year 2023 as provided in
16 Section 17.

17 Early Childhood
18 Classroom
19 Assessment 2,750,000

20 The above appropriation shall
21 be utilized by the Department
22 of Education for a state-level
23 contract established following
24 a request for proposal for a
25 literacy and math assessment
26 that teachers may use to
27 obtain real-time assessments
28 of the literacy and math skill
29 levels of students enrolled in
30 kindergarten, first, second
31 and third grade. The funding
32 shall be used by the
33 Department to request
34 proposals for and to procure
35 and implement a K-3 literacy
36 and math assessment system for
37 the preliminary identification
38 of students at risk for
39 literacy and math
40 difficulties, including
41 dyslexia. In negotiating the
42 terms of the contract, the
43 Department shall include
44 performance measures, which
45 may include student outcomes,
46 as conditions affecting the
47 amounts payable under the
48 contract.

49 National Board
50 Certification 1,500,000

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of Teachers ...

2 Of the above appropriation, at

3 least \$50,000 shall be

4 expended for Accomplished

5 Teaching, Learning and Schools

6 (ATLAS), and at least \$50,000

7 shall be expended for

8 candidate support and

9 professional development

10 during the certification

11 process. The balance of funds

12 shall be expended to provide

13 fee support to candidates

14 seeking certification. Any

15 unused portion of the funds

16 shall be expended for

17 aforementioned candidate

18 support and professional

19 development. Candidates whose

20 annual household income

21 exceeds \$150,000 or three

22 times the most recently

23 available median household

24 income for the state of

25 Alabama shall not be eligible

26 for fee support. Priority

27 shall be given to candidates

28 in certificate areas of need

29 as determined by the State

30 Superintendent of Education

31 (e.g. Mathematics, Literacy,

32 Science, English Language

33 Arts, Career and Technical

34 Education, etc.); candidates

35 who agree to teach at a school

36 with five or fewer National

37 Board Certified Teachers for a

38 period of three years; and

39 additional need criteria

40 determined by the State

41 Superintendent of Education.

42 Alabama Teacher

43 Mentor Program . 4,000,000

44 In each school where there is

45 at least one or more

46 first-year teachers, a mentor

47 teacher shall be identified

48 and recommended by the school

49 principal to the Department of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Education based on (1) his or
 2 her commitment to
 3 collaborative work and (2) he
 4 or she having at least five
 5 years of teaching experience.
 6 The mentor teacher shall be
 7 compensated in an amount of no
 8 less than one thousand dollars
 9 (\$1,000) for the academic year
 10 for his or her services as a
 11 mentor. The Department shall
 12 clearly define roles and
 13 responsibilities for the
 14 mentor teacher to, at a
 15 minimum, include (1) requiring
 16 at least two meetings per
 17 month of the mentor teacher
 18 and the first-year teacher
 19 during the school year, and
 20 (2) requiring mid-year and
 21 year-end reporting by the
 22 mentor teacher to his or her
 23 principal relating to the
 24 progress of each first year
 25 teacher he or she is
 26 mentoring.

27	Liberty		
28	Learning		
29	Foundation	325,000	
30	Healthy Eating,		
31	Active Living		
32	(HEAL, Inc.)	625,000	
33	Robotics Grant		
34	Program	850,000	

35 The above appropriation shall
 36 be expended to provide grants
 37 of not more than \$2,500 per
 38 school to support robotics
 39 programs. Up to \$100,000 of
 40 the above appropriation shall
 41 be used to provide grants to
 42 elementary robotics programs.
 43 The State Department of
 44 Education shall notify in
 45 writing all school systems, by
 46 July 1, 2022, of the
 47 availability of funding for
 48 elementary, middle and high
 49 school robotics programs. The
 50 notification shall include the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 grant application process and
 2 the amount of funding
 3 available to each school. No
 4 funding will be available
 5 until October 1, 2022.

6 Remote Learning
 7 Hub 2,000,000

8 The above appropriation shall
 9 be used as a dynamic and
 10 interactive remote learning
 11 model to deliver effective,
 12 highly engaging STEM education
 13 in regions of Alabama that
 14 struggle to reach desired
 15 student outcomes in math,
 16 science and technology.
 17 Development and implementation
 18 of this innovative model shall
 19 be led by the National Math
 20 and Science Initiative (NMSI),
 21 working with a coalition of
 22 Alabama stakeholders including
 23 the Alabama STEM Council. The
 24 State Superintendent of
 25 Education shall collaborate
 26 with NMSI to support this
 27 program to reimagine how STEM
 28 education is delivered,
 29 especially in hard-to-reach,
 30 high poverty, or traditionally
 31 under-served locations. The
 32 program will offer STEM
 33 learning pathways for grades
 34 6-12, focusing on Algebra
 35 preparedness and success in
 36 the project's first phase
 37 (2021-2022). It is the intent
 38 of the Legislature that funds
 39 appropriated for the remote
 40 learning project will be
 41 delivered in a phased
 42 approach, beginning with
 43 pre-Algebra and Algebra I
 44 courses and adding high school
 45 math and science courses.
 46 Dynamic and interactive
 47 courses will be delivered to
 48 schools in Alabama's
 49 underserved locations through
 50 a remote learning provider,
 51 using Alabama educators who

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	will be co-located at a		
2	centralized hub to be		
3	identified by NMSI, to allow		
4	for effective teacher planning		
5	and collaboration, resource		
6	and technology support, and		
7	ongoing training. Ten percent		
8	of funding must be dedicated		
9	to rigorous assessment of the		
10	program, evaluating the impact		
11	on student learning as well as		
12	on-site educator professional		
13	development.		
14	Vaping		
15	Education		
16	Program	100,000	
17	The above appropriation shall		
18	be used by the Drug Education		
19	Council in coordination with		
20	the Department of Education to		
21	conduct vaping prevention		
22	education programs for		
23	elementary, middle, and high		
24	school students.		
25	Special		
26	Education		
27	Certified		
28	Behavior		
29	Analysts		
30	(Autism)	8,500,000	
31	Marketing		
32	Campaign For		
33	Teachers	1,000,000	
34	(c) Disability Determination		
35	for Social Security Program .	104,384,122	104,384,122
36	(d) Gifted Students Program ..	9,800,000	9,800,000
37	Of the above appropriation,		
38	\$875,000 shall be expended for		
39	the Gifted Student Grant		
40	Program pursuant to Section		
41	16-1-51, Code of Alabama 1975.		
42	(e) Reading is Fundamental		
43	Program.....	30,000	30,000
44	(f) Liability Insurance		
45	Program.....	17,500,000	17,500,000
46	(g) Alabama Science in Motion		
47	Program.....	2,583,796	2,583,796

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 project directors, three ASIMS			
2 Specialists and three			
3 classroom teachers; provided,			
4 however, that each of the			
5 sites shall be represented by			
6 at least one member of the			
7 ASIMS Advisory Committee. No			
8 funds appropriated for the			
9 Alabama Science in Motion			
10 Program may be repurposed by			
11 the State Superintendent of			
12 Education for any other			
13 purpose other than those			
14 already established herein.			
15 (h) American Village	1,000,000		1,000,000
16			
17 (i) Future Teachers of Alabama			
18	250,000		250,000
19 The above appropriation shall			
20 be expended to provide grants			
21 of not more than \$500 to each			
22 senior high school to			
23 establish and support Future			
24 Teachers of Alabama programs			
25 by funding stipends for			
26 teachers to serve as program			
27 directors at each school. The			
28 State Department of Education			
29 shall notify in writing all			
30 school systems, by July 1,			
31 2022, of the availability of			
32 funding for senior high school			
33 Future Teachers of Alabama			
34 programs. The notification			
35 shall include the grant			
36 application process and			
37 clearly defined program			
38 expectations.			
39 (j) Kindervision.....	175,000		175,000
40 SOURCE OF FUNDS:			
41 (1) ETF.....	432,893,208		
42			
43 (2) ETF-Transfer.....	2,583,796		
44 (3) Driver Education and		5,144,570	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Training Fund.....		
2	(4) Federal and Local Funds ..	4,366,604,531	
3	(5) Special Education		
4	Catastrophic Fund	5,000,000	
5	Total Education, State		
6	Department of.....	435,477,004	4,812,226,105
7	The funds appropriated above		
8	shall not be used to implement		
9	standards, programs or student		
10	assessments created by the		
11	Common Core State Standards		
12	Initiative after April 1,		
13	2013.		
14	14. Educational Television		
15	Commission:		
16	(a) Educational Television		
17	Program.....	11,935,169	13,564,958
18	SOURCE OF FUNDS:		
19	(1) ETF.....	11,935,169	
20	(2) Federal and Local Funds ..	1,629,789	
21	Total Educational Television		
22	Commission.....	11,935,169	13,564,958
23			
24	15. Evaluation of Services,		
25	Alabama Commission on the:		
26	(a) Special Services Program .	521,815	521,815
27	SOURCE OF FUNDS:		
28	(1) ETF.....	521,815	
29	Total Evaluation of Services,		
30	Alabama Commission on the	521,815	521,815
31	16. Executive Commission on		
32	Community Services Grants,		
33	State:		
34	(a) Community Services Grants		
35	Program.....	10,031,798	10,031,798
36	Distributed pursuant to		
37	Section 29-2-123, Code of		
38	Alabama 1975.		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	10,031,798	
3	The above appropriation shall		
4	be used for grants that		
5	promote public education		
6	purposes.		
7	<hr/>		
8	Total Executive Commission on		
9	Community Services Grants,		
	State.....	10,031,798	10,031,798
	<hr/>		
10	17. Family Practice Rural Health		
11	Board:		
12	(a) Family Practice Rural		
13	Health Program.....	2,702,161	2,702,161
14			
15	SOURCE OF FUNDS:		
16	(1) ETF.....	2,702,161	
17	<hr/>		
18	Total Family Practice Rural		
	Health Board.....	2,702,161	2,702,161
	<hr/>		
19	Of the above appropriation, at		
20	least \$144,155 shall be		
21	expended for the Auburn Rural		
22	Health Program; a minimum of		
23	\$89,815 shall be expended for		
24	the Tuskegee Area Health		
25	Education Center (TAHEC);		
26	\$962,500 shall be expended for		
27	the Rural Medical Scholars		
28	Program at the University of		
29	Alabama at Tuscaloosa; and		
30	\$743,644 shall be expended for		
31	the Rural Health Program at		
32	the University of Alabama in		
33	Huntsville.		
34	18. Finance, Department of:		
35	(a) Fiscal Management Program .	469,330	469,330
36	SOURCE OF FUNDS:		
37	(1) ETF.....	469,330	
38	<hr/>		
	Total Finance, Department of .	469,330	469,330
	<hr/>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	19. Finance-Teacher Unused Sick		
3	Leave:		
4	(a) Employee Benefits Program .	2,000,000	2,000,000
5	SOURCE OF FUNDS:		
6	(1) ETF, Estimated.....	2,000,000	
7	Total Finance-Teacher Unused		
8	Sick Leave.....	2,000,000	2,000,000
9	To be distributed by the State		
10	Comptroller to the designated		
11	beneficiaries or estates for		
12	unused sick leave pursuant to		
13	Section 16-1-18.2, Code of		
14	Alabama 1975.		
15	20. Fine Arts, Alabama School of:		
16	(a) Financial Assistance		
17	Program.....	10,076,387	482,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	10,076,387	
20	(2) Federal and Local Funds ..		482,000
21	Total Fine Arts, Alabama		
22	School of.....	10,076,387	482,000
23	21. Fire Fighters Personnel		
24	Standards and Education		
25	Commission, Alabama/Fire		
26	College:		
27	(a) Operations and Maintenance		
28	.....	6,087,282	2,088,422
29	SOURCE OF FUNDS:		
30	(1) ETF.....	6,087,282	
31	(2) Federal and Local Funds ..		2,088,422
32	Total Fire Fighters Personnel		
33	Standards and Education		
34	Commission, Alabama/Fire		
35	College.....	6,087,282	2,088,422
36	22. Geological Survey:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Discovery and Development		
2	of Mineral, Energy and Water		
3	Resources, Geologic Research		
4	and Topographic Mapping		
5			Program..... 545,206 545,206
6	SOURCE OF FUNDS:		
7	(1) ETF.....	545,206	
8	Total Geological Survey	545,206	545,206
9	23. Governor's Office of		
10	Volunteer Services:		
11	(a) Executive Direction		
12			Program..... 385,569 385,569
13	SOURCE OF FUNDS:		
14	(1) ETF.....	385,569	
15	Total Governor's Office of		
16	Volunteer Services.....	385,569	385,569
17	24. Health, Department of Public:		
18	(a) Public Health Services		
19			Program..... 13,923,306 13,923,306
20	Of the above appropriation,		
21	\$528,909 shall be expended for		
22	AIDS Alabama; \$497,463 shall		
23	be expended for the Alabama		
24	Kidney Foundation; \$600,000		
25	shall be expended for the		
26	Center for Ethics and Social		
27	Responsibility and Impact		
28	Alabama; \$550,000 shall be		
29	expended for the Alabama		
30	Health Education Centers;		
31	\$75,000 shall be expended for		
32	the Alabama Commission on Tick		
33	Borne Illness; and \$450,000		
34	shall be expended for the		
35	Statewide Trauma System to		
36	include \$200,000 for a		
37	Statewide Stroke System. The		
38	above entities shall each file		
39	a report with the Chairs of		
40	the House Ways and		
41	Means-Education Committee,		
42	Senate Committee on Finance		
43	and Taxation-Education, the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance Director and the		
2	Legislative Fiscal Officer on		
3	the first day of the 2023		
4	Regular Session regarding the		
5	expenditures and usage of the		
6	funds appropriated in fiscal		
7	year 2023 as provided in		
8	Section 17.		
9	(b) Continuing Education for		
10	EMT Personnel.....	1,635,782	1,635,782
11	With the above appropriation,		
12	the Department shall offer		
13	performance-based awards to		
14	regional EMS agencies for the		
15	purpose of providing		
16	continuing education to EMTs		
17	and strengthening the EMS		
18	infrastructure.		
19	(c) Alabama Medical Education		
20	Consortium.....	385,000	385,000
21	The above appropriation shall		
22	be expended for the Rural		
23	Alabama Teaching Health		
24	Center. The Center shall file		
25	a report with the Chairs of		
26	the House Ways and		
27	Means-Education Committee,		
28	Senate Committee on Finance		
29	and Taxation-Education, the		
30	Finance Director, and the		
31	Legislative Fiscal Officer on		
32	the first day of the 2023		
33	Regular Session regarding the		
34	expenditures and usage of the		
35	funds appropriated in fiscal		
36	year 2023 as provided in		
37	Section 17.		
38	(d) Office of Emergency		
39	Medical Services.....	1,000,000	1,000,000
40	Of the above appropriation,		
41	\$1,000,000 shall be expended		
42	by the State Health Officer to		
43	improve and support the		
44	Alabama Trauma Communications		
45	Center located at the		
46	University of Alabama at		
47	Birmingham. The office shall		
48	report by March 1, 2023, how		
49	the money was spent or was		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	planned to be spent, and what		
2	measurable improvements were		
3	expected from the spending,		
4	and report by January 1, 2024,		
5	on the extent to which goals		
6	for improvement were met or		
7	are on track to be met. The		
8	reports shall be delivered to		
9	the Governor and to the Chairs		
10	of the House Ways and		
11	Means-Education Committee and		
12	the Senate Committee on		
13	Finance and		
14	Taxation-Education.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	16,944,088	
17	Total Health, Department of		
18	Public.....	16,944,088	16,944,088
19	25. Higher Education, Alabama		
20	Commission on:		
21	(a) Planning and Coordination		
22	Services Program.....	4,709,631	436,239
23			5,145,870
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	Operations and		
28	Maintenance ...	3,809,631	
29	Industry		
30	Credential		
31	Directory	100,000	
32	Retain Alabama .	800,000	
33	Of the above appropriation,		
34	\$400,000 shall be expended for		
35	the Retain Alabama project		
36	administered by ACHE and		
37	\$400,000 shall be expended for		
38	the Focused Talent Retention		
39	Initiative project		
40	administered by EDPA. The		
41	Retain Alabama project will		
42	provide digital marketing		
43	strategies targeting		
44	soon-to-be college graduates,		
45	promotional materials about		
	Alabama and career		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	opportunities, and other		
2	strategies to retain Alabama		
3	College graduates initiated by		
4	the Executive Director. The		
5	Retention Initiative would		
6	help retain Alabama College		
7	graduates by: (1) Identifying		
8	internships, co-op		
9	opportunities, and entry-level		
10	jobs at emerging companies and		
11	established companies in		
12	Alabama; (2) Partnering with		
13	Alabama colleges and		
14	universities to promote these		
15	career opportunities to		
16	Alabama college students		
17	throughout the State; and (3)		
18	Creating opportunities for		
19	Alabama college students to		
20	learn more about communities		
21	throughout Alabama, while also		
22	engaging with other students		
23	to create a cohort		
24	environment.		
25	(b) Student Financial Aid		
26	Program.....	23,579,137	23,579,137
27	(1) Policeman's		
28	Survivor		
29	Tuition,		
30	Estimated	466,935	
31	To be expended under the		
32	provisions of Section		
33	36-21-105, Code of Alabama		
34	1975.		
35	(2) Alabama		
36	National Guard		
37	Educational		
38	Assistance		
39	Scholarships ..	5,472,952	
40	To be expended in accordance		
41	with Sections 31-10-1 through		
42	31-10-5 and Sections 31-10-20		
43	through 31-10-25, Code of		
44	Alabama 1975.		
45	(3) Alabama		
46	Student		
47	Assistance		
48	Program	8,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Educational		
2	Grants Program		
3	(Alabama		
4	Student Grant		
5	Program)	8,000,000	
6	To be expended in accordance		
7	with Sections 16-33A-1 through		
8	16-33A-11, Code of Alabama		
9	1975. Private institutions		
10	receiving state grant funds		
11	under this provision shall		
12	make their best effort to use		
13	the equivalent of ten percent		
14	of Federal Work Study		
15	allocations for the purpose of		
16	tutoring and mentoring		
17	students in grades K-12 to		
18	better prepare them for		
19	graduation, college entry and		
20	retention. Institutions shall		
21	work with their respective		
22	governing boards to develop		
23	and implement this effort.		
24	(5) Birmingham		
25	Promise		
26	Scholarship		
27	Program	892,500	
28	(6) Math and		
29	Science Teacher		
30	Education		
31	Program	746,750	
32	To be expended pursuant to		
33	Sections 16-5-50, et seq.,		
34	Code of Alabama 1975. ACHE		
35	shall submit an annual report		
36	to the Governor and to the		
37	Chairs of the Senate Committee		
38	on Finance and		
39	Taxation-Education, House Ways		
40	and Means-Education Committee		
41	and the Legislative Fiscal		
42	Officer within 30 days after		
43	September 30, 2023 including		
44	updates on all aspects of the		
45	program.		
46	(c) Support of Other		
47	Educational Activities		
48	Program.	2,628,698	2,628,698

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The proposed spending plan for
 2 the ETF monies included in the
 3 above program is as follows:

4 (1) Network of
 5 Alabama
 6 Academic
 7 Libraries 379,201

8 ACHE shall provide for the
 9 participation of Athens State
 10 University in the Network of
 11 Alabama Academic Libraries.

12 (2) Southern
 13 Regional
 14 Education Board
 15 (SREB) 656,214

16 (3) EPSCoR
 17 (Research)
 18 Program 1,200,216

19 Of the above appropriation, at
 20 least thirty percent (30%) may
 21 be expended for the operations
 22 and maintenance of the Alabama
 23 Experimental Program to
 24 Stimulate Competitive Research
 25 (Alabama EPSCoR)
 26 administrative offices located
 27 at the University of Alabama
 28 at Birmingham.

29 (4)
 30 Articulation
 31 and General
 32 Studies
 33 Committee
 34 (AGSC)/
 35 Statewide
 36 Transfer and
 37 Articulation
 38 Reporting
 39 System (STARS).
 40 393,067

41 To be expended in accordance
 42 with Section 16-5-8(e), Code
 43 of Alabama 1975. The purpose
 44 of AGSC/STARS is to provide
 45 Alabama college students with
 46 a simplified, seamless, and
 47 streamlined transfer process
 48 by providing them with

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	accurate transfer information		
2	through state-approved		
3	transfer guides. STARS is		
4	housed at Troy University. The		
5	Commission shall work to		
6	ensure that dual enrollment		
7	courses apply towards a degree		
8	where applicable.		
9	(d) Support of State		
10	Universities Program	6,266,283	6,266,283
11	The proposed spending plan for		
12	the ETF monies included in the		
13	above program is as follows:		
14	(1) Alabama		
15	Agricultural		
16	Land Grant		
17	Alliance	6,266,283	
18	Of the above appropriation to		
19	AALGA, \$5,006,831 shall be		
20	distributed as a state match		
21	for federal funds for those		
22	institutions in the Alliance		
23	required to provide matching		
24	state funds for the first time		
25	in the fiscal year 2023;		
26	\$539,524 shall be allocated		
27	for the McIntire-Stennis		
28	Forestry Research Initiative		
29	Matching Program; and an		
30	additional \$719,928 shall be		
31	distributed to Tuskegee		
32	University for the USDA		
33	matching funds.		
34	(e) Support of Other State		
35	Programs.....	11,203,120	11,203,120
36	Of the above appropriation,		
37	\$1,182,000 shall be expended		
38	for the Alabama Forestry		
39	Foundation Black Belt		
40	Initiative, of which \$650,000		
41	shall be used for a final		
42	allocation to the Solon Dixon		
43	Forestry Education Center. Of		
44	the above appropriation,		
45	\$650,000 shall be expended for		
46	the Alabama HBCU Consortium to		
47	be used to enhance the		
48	institutional sustainability		
49	of the Alabama HBCUs. The		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 proposed spending plan for the
2 remaining ETF monies included
3 in the above program is as
4 follows and each of the
5 entities shall file a report
6 with the Chairs of the House
7 Ways and Means-Education
8 Committee, Senate Committee on
9 Finance and
10 Taxation-Education, the
11 Finance Director and the
12 Legislative Fiscal Officer on
13 the first day of the 2023
14 Regular Session regarding the
15 expenditures and usage of the
16 funds appropriated in fiscal
17 year 2023 as provided in
18 Section 17. The below
19 appropriation for the Alabama
20 Recruit and Retain Minority
21 Teachers Program shall be
22 distributed equally between
23 Alabama A&M University and
24 Athens State University and
25 shall be used to recruit,
26 train, and mentor minority
27 teacher candidates.

28 Black Belt Adventures
29 ...375,000

30 Black Belt Treasures
31 ...285,000

32 Alabama Civil Air Patrol
33 ...100,000

34 National Computer Forensics
35 Institute ...250,000

36 Adaptive and Disability Sports
37 Education ...60,000

38 Resource Conservation and
39 Development Programs (RC and
40 D) ...3,837,744

41 Motorsports Hall of Fame
42 ...200,000

43 Alabama Trails Foundation
44 ...340,000

45 Alabama Forestry Commission
46 Education Program ...200,000

47 Alabama Recruit and Retain

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Minority Teachers ...700,000		
2	AKEEP Education and Teacher		
3	Recruitment Partnership		
4	...100,000		
5	USS Alabama Battleship		
6	...150,000		
7	State of Alabama Humanities		
8	Foundation ...100,000		
9	Soil and Water Conservation		
10	Committee Program ...2,673,376		
11	(f) Deferred Maintenance		
12	Program.....	5,000,000	5,000,000
13	The above appropriation is to		
14	be deposited into a separate		
15	fund to be allocated for a		
16	grant program for the		
17	Historically Black Colleges		
18	and Universities in the state.		
19	The grants are to be allocated		
20	for deferred maintenance on		
21	existing structures and cannot		
22	be utilized for new		
23	construction. The grant		
24	program shall be administered		
25	by ACHE, and ACHE shall		
26	establish rules for the		
27	implementation of the grant		
28	program, the application		
29	process for the grants, and		
30	the awarding of the grants.		
31	The program shall require a		
32	dollar-for-dollar match to be		
33	paid by the institution		
34	receiving the grant. Grants		
35	shall be awarded based on		
36	demonstrated needs, and ACHE		
37	shall develop and implement a		
38	scoring process to evaluate		
39	each grant application and to		
40	certify compliance with grant		
41	award following project		
42	completion. ACHE shall submit		
43	an annual report to the		
44	Governor, the Chairs of the		
45	Senate Finance and		
46	Taxation-Education Committee,		
47	House Ways and Means-Education		
48	Committee, the Finance		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Director and the Legislative		
2	Fiscal Officer within 30 days		
3	after September 30, 2023. The		
4	report shall include the		
5	recipient, amount, and		
6	approved use of each grant		
7	issued. Notwithstanding any		
8	other provision of law to the		
9	contrary, any of the above		
10	funds which remain unexpended		
11	on September 30, 2023, shall		
12	not revert, but shall be		
13	reappropriated in the fiscal		
14	year beginning October 1,		
15	2023, to be expended for the		
16	grant program.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	52,640,119	
19	(2) ETF - Transfer.....	746,750	
20	(3) Federal and Local Funds ..		436,239
21	Total Higher Education,		
22	Alabama Commission on	53,386,869	436,239
			53,823,108
23	In addition to the above		
24	appropriations, any		
25	scholarship funds transferred		
26	from the State Department of		
27	Education for the Alabama		
28	Teacher Recruitment Incentive		
29	Program (ATRIP) shall not		
30	revert.		
31	26. Historical Commission,		
32	Alabama:		
33	(a) Historical Resources		
34	Management Program	3,092,038	3,092,038
35	Of the above appropriation to		
36	the Alabama Historical		
37	Commission, \$1,300,000 shall		
38	be distributed as grants to		
39	monuments to commemorate		
40	historical events and places,		
41	historical skills centers,		
42	cultural heritage parks,		
43	historic sites, commissions,		
44	boards, agencies, and		
45	authorities that are not		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	owned, operated, or otherwise		
2	under the control of the		
3	Alabama Historical Commission		
4	or other state agencies.		
5	Grants will be awarded to		
6	entities that reflect a		
7	historical education-based		
8	mission and concentrate on		
9	historical educational		
10	programming. Preference shall		
11	be given to: (i) any property		
12	constructed prior to 1840 that		
13	is listed in or eligible for		
14	the National Register of		
15	Historic Places and that are		
16	publicly owned and accessible		
17	to the public; or (ii) any		
18	historic school structure; or		
19	(iii) any property in Alabama		
20	built in 1943 or before, and		
21	is listed in or eligible for		
22	the National Register of		
23	Historic Places. Grant amounts		
24	shall not exceed \$50,000 for		
25	any one entity and must be		
26	used within two years of		
27	receiving. Grants will not be		
28	awarded to any entity		
29	receiving funding directly or		
30	indirectly from the Education		
31	Trust Fund or the General Fund		
32	nor may grants be awarded to		
33	any private or for-profit		
34	business or organization.		
35	SOURCE OF FUNDS:		
36	(1) ETF-Transfer.....	3,092,038	
37	Total Historical Commission,		
38	Alabama.....	3,092,038	3,092,038
39	27. Human Resources, Department		
40	of:		
41	(a) Human Services Program -		
42	Jobs Opportunities and Basic		
43	Skills Training (JOBS)		
44	Program and Family and		
45	Children Services Program ..	13,191,751	13,191,751
46	Of the above appropriation,		
47	\$701,470 shall be expended for		
48	Child Advocacy Centers.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Human Services Program -			
2 Jobs Child Care and After			
3 School Child Care Program			
4 and Family and Children			
5 Services Program.....	35,906,548		35,906,548
6 Of the above appropriation,			
7 \$375,000 shall be distributed			
8 to the Black Belt Eye Care			
9 Consortium; \$926,114 shall be			
10 distributed to the Greater			
11 Alabama Child Development			
12 Program for rural day care;			
13 \$570,932 shall be distributed			
14 to the Wiregrass			
15 Rehabilitation Center for day			
16 care; and \$1,000,000 shall be			
17 used for Educating Children at			
18 Residential Hospitals. The			
19 above entities shall each file			
20 a report with the Chairs of			
21 the House Ways and			
22 Means-Education Committee,			
23 Senate Committee on Finance			
24 and Taxation-Education, the			
25 Finance Director and the			
26 Legislative Fiscal Officer on			
27 the first day of the 2023			
28 Regular Session regarding the			
29 expenditures and usage of the			
30 funds appropriated in fiscal			
31 year 2023 as provided in			
32 Section 17. The Commissioner			
33 of the Department of Human			
34 Resources shall report			
35 semi-annually to the Chairs of			
36 the Senate Finance and			
37 Taxation-Education Committee,			
38 the House Ways and			
39 Means-Education Committee,			
40 Permanent Joint Legislative			
41 Committee on Finances and			
42 Budgets, and the Legislative			
43 Fiscal Officer regarding the			
44 expenditure of federal			
45 stimulus funds received by the			
46 Department for Child Care and			
47 After School Care Programs.			
48 Such report shall include, but			
49 not be limited to, specific			
50 amounts expended for			
51 professional development and a			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	summary of summer and		
2	after-school programming		
3	across the state.		
4	(c) Fostering Hope Scholarship		
5		1,205,608	1,205,608
6	Program.....		
6	To be expended under the		
7	provisions of Sections		
8	38-12B-1 through 38-12B-10,		
9	Code of Alabama 1975. The		
10	Department shall file a report		
11	with the Chairs of the Senate		
12	Committee on Finance and		
13	Taxation-Education, House Ways		
14	and Means-Education Committee,		
15	the Legislative Fiscal Officer		
16	and the Finance Director on		
17	October 1, 2022 regarding the		
18	total number of scholarships		
19	awarded for the Fall term of		
20	the 2021-2022 academic year		
21	and the institution attended		
22	by the scholarship recipients.		
23	The report shall also include		
24	the name of each scholarship		
25	recipient and the number of		
26	years the recipient has		
27	received a scholarship.		
28	SOURCE OF FUNDS:		
29	(1) ETF-Transfer.....	50,303,907	
30	Total Human Resources,		
31	Department of.....	50,303,907	50,303,907
32	No funds from the sales tax		
33	for the issuance of food		
34	stamps shall be reverted by		
35	the Department of Human		
36	Resources to the Education		
37	Trust Fund. Any funds		
38	appropriated which are in		
39	excess of the amount needed to		
40	fund the food stamp program		
41	shall be retained by the		
42	Department and expended for		
43	direct services to children,		
44	including the TANF program.		
45	28. Law Enforcement Agency,		
46	State:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Law Enforcement Program ..	591,776	591,776
2	Of the above appropriation,		
3	\$572,446 shall be expended for		
4	school safety.		
5	SOURCE OF FUNDS:		
6	(1) ETF - Transfer.....	591,776	
7	Total Law Enforcement Agency,		
8	State.....	591,776	591,776
9	29. Library Service, Alabama		
10	Public:		
11	(a) Public Library Service		
12	Program.....	13,920,190	3,097,396
13	Of the above appropriation, a		
14	minimum of \$5,879,772 is to be		
15	distributed to public		
16	libraries within the State;		
17	\$395,000 shall be expended for		
18	Homework Alabama; \$350,000		
19	shall be distributed to the		
20	Alabama Supreme Court Library;		
21	and \$3,566,841 shall be		
22	expended for the Virtual		
23	Library Project.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	13,920,190	
26	(2) Federal and Local Funds ..		3,097,396
27	Total Library Service, Alabama		
28	Public.....	13,920,190	3,097,396
29	30. Lieutenant Governor, Office		
30	of the:		
31	(a) Lieutenant Governor's		
32	Commission on 21st Century		
33	Workforce.....	94,312	94,312
34	SOURCE OF FUNDS:		
35	(1) ETF.....	94,312	
36	Total Lieutenant Governor,		
37	Office of the.....	94,312	94,312
38	31. Marine Environmental Sciences		
39	Consortium/Dauphin Island Sea		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Lab:			
2	(a) Support of Other			
3	Educational Activities			
4	Program.....	5,500,849	15,098,599	20,599,448
5	Of the above appropriation,			
6	\$100,000 shall be expended for			
7	the Mobile Bay National			
8	Estuary Program and \$100,000			
9	shall be expended for the			
10	Mississippi-Alabama Sea Grant			
11	Consortium.			
12	SOURCE OF FUNDS:			
13	(1) ETF.....	5,500,849		
14	(2) Federal and Local Funds ..		15,098,599	
15	Total Marine Environmental			
16	Sciences Consortium/Dauphin			
17	Island Sea Lab.....	5,500,849	15,098,599	20,599,448
18	32. Mathematics and Science,			
19	Alabama School of:			
20	(a) Financial Assistance			
21	Program.....	9,933,232	1,177,850	11,111,082
22	SOURCE OF FUNDS:			
23	(1) ETF.....	9,933,232		
24	(2) Federal and Local Funds ..		1,177,850	
25	Total Mathematics and Science,			
26	Alabama School of.....	9,933,232	1,177,850	11,111,082
27	33. Medical Scholarship Awards,			
28	Board of:			
29	(a) Support of Other			
30	Educational Activities			
31	Program.....	2,440,014	400,000	2,840,014
32	The Board in determining those			
33	areas in greatest need of			
34	medical service shall			
35	primarily be guided by			
36	information, on the rural			
37	primary care service areas			
38	that have a deficit of			
39	primary-care physicians,			
40	provided by the most-recent			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	institution attended by the		
2	scholarship recipients. The		
3	report shall also include the		
4	name of each scholarship		
5	recipient and the number of		
6	years the recipient has		
7	received a scholarship and, if		
8	determined, where the		
9	recipient has contracted to		
10	practice clinical medicine to		
11	repay his or her loans. The		
12	report shall also report where		
13	contract holders were working		
14	in clinical practice to repay		
15	their loans, how many in each		
16	location, where physicians who		
17	had repaid their loans worked		
18	to do so, and how many in each		
19	location. The report also		
20	shall detail the Board's		
21	budget and operating expenses		
22	for the 2021-2022 fiscal year.		
23	Of the above appropriation,		
24	\$500,000 is to be distributed		
25	to the Alabama Physician		
26	Assistants Service Program		
27	(Loan Repayment), to be		
28	expended under the provisions		
29	of Sections 16-47-220 through		
30	16-47-225, Code of Alabama		
31	1975. The Board shall file a		
32	report with the Chairs of the		
33	Senate Committee on Finance		
34	and Taxation-Education, House		
35	Ways and Means-Education		
36	Committee, the Legislative		
37	Fiscal Officer and the Finance		
38	Director on October 1, 2022		
39	regarding the expenditures and		
40	the condition and		
41	accomplishments of the		
42	program, including start-up		
43	preparations.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	2,440,014	
46	(2) Federal and Local Funds ..		400,000
47	Total Medical Scholarship		
48	Awards, Board of.....	2,440,014	2,840,014

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	34. Mental Health, Department of:		
2	(a) Substance Abuse Program ..	1,892,794	1,892,794
3			
4	(b) Special Services Program .	5,141,706	5,141,706
5	Of the above appropriation to		
6	the Department of Mental		
7	Health for the Special		
8	Services Program, the sum of		
9	\$438,900 shall be allocated		
10	for the Alabama Interagency		
11	Autism Coordinating Council,		
12	of which \$225,000 shall be		
13	expended for regional centers.		
14	The above entities shall each		
15	file a report with the Chairs		
16	of the House Ways and		
17	Means-Education Committee,		
18	Senate Committee on Finance		
19	and Taxation-Education, the		
20	Finance Director and the		
21	Legislative Fiscal Officer on		
22	the first day of the 2023		
23	Regular Session regarding the		
24	expenditures and usage of the		
25	funds appropriated in fiscal		
26	year 2023 as provided in		
27	Section 17.		
28	(c) Institutional Treatment		
29	and Care of Intellectually		
30	Disabled Program.....	43,551,719	43,551,719
31	Of the above appropriation to		
32	the Department of Mental		
33	Health for the Institutional		
34	Treatment and Care of		
35	Intellectually Disabled		
36	Program, the sum of \$4,282,409		
37	shall be used to fund ARC-type		
38	community-based programs		
39	pursuant to a formula		
40	developed by the Legislative		
41	Services Agency-Fiscal		
42	Division in consultation with		
43	the Department of Mental		
44	Health. Any ARC program		
45	receiving funds for the first		
46	time in FY 2023, shall receive		
47	a minimum of \$50,000. Of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above appropriation, \$800,000		
2	shall be expended for the		
3	Developmental Disability Nurse		
4	Delegation Program; \$415,000		
5	shall be allocated to Camp		
6	ASCCA; \$480,000 shall be		
7	transferred to the Eagles'		
8	Wings Program; \$490,000 shall		
9	be expended for Rainbow Omega;		
10	and \$960,000 shall be		
11	allocated for Residential		
12	Habilitation. The above		
13	entities shall each file a		
14	report with the Chairs of the		
15	House Ways and Means-Education		
16	Committee, Senate Committee on		
17	Finance and		
18	Taxation-Education, the		
19	Finance Director and the		
20	Legislative Fiscal Officer on		
21	the first day of the 2023		
22	Regular Session regarding the		
23	expenditures and usage of the		
24	funds appropriated in fiscal		
25	year 2023 as provided in		
26	Section 17.		
27	(d) Institutional Treatment		
28	and Care of Mental Illness		
29	Program.....	11,543,617	11,543,617
30	Of the above appropriation,		
31	\$3,500,000 shall be allocated		
32	for School-Based Mental Health		
33	Services Collaboration.		
34	SOURCE OF FUNDS:		
35	(1) ETF-Transfer.....	62,129,836	
36	Total Mental Health,		
37	Department of.....	62,129,836	62,129,836
38	Of the above appropriation to		
39	the Department of Mental		
40	Health a portion shall be used		
41	to develop and implement best		
42	practices and strategies, in		
43	conjunction with the State		
44	Department of Education,		
45	designed to address the mental		
46	health needs, including		
47	attention-deficit/hyperactivit		
48	y disorder and other anger		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 disorders, of children and			
2 adolescents in public schools.			
3 Of the above appropriation,			
4 \$4,750,000 shall be used for			
5 services to Medicaid-eligible			
6 children and youth with severe			
7 emotional disturbance or			
8 autism spectrum disorder. The			
9 ETF funding provided in this			
10 act shall be combined with			
11 funding provided in the			
12 general appropriations act so			
13 that a total of at least			
14 \$11,000,000 in state funds is			
15 allocated for services to			
16 those Medicaid-eligible			
17 children and youth.			
18 35. Music Hall of Fame:			
19 (a) Fine Arts Program	201,448	136,703	338,151
20 SOURCE OF FUNDS:			
21 (1) ETF.....	201,448		
22 (2) Music Hall of Fame Fund,			
23 Estimated.....		136,703	
24 Total Music Hall of Fame	201,448	136,703	338,151
25 36. Nursing, Alabama Board of:			
26 (a) Professional and			
27 Occupational Licensing and			
28 Regulation Program	616,027	9,352,541	9,968,568
29 The above appropriation shall			
30 be expended pursuant to the			
31 provisions of Sections			
32 34-21-60 through 34-21-63,			
33 Code of Alabama 1975.			
34 Notwithstanding the limiting			
35 provisions of Sections			
36 34-21-60 through 34-21-63,			
37 Code of Alabama 1975, \$150,000			
38 of the above appropriation			
39 shall be expended exclusively			
40 for scholarships for advanced			
41 degrees to train instructors			
42 to teach nursing classes in			
43 Alabama colleges and			
44 universities and \$450,000			
45 shall be expended for a loan			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	repayment program for		
2	advanced-practice nurses. The		
3	Board shall file a report with		
4	the Chairs of the Senate		
5	Committee on Finance and		
6	Taxation-Education, House Ways		
7	and Means-Education Committee,		
8	the Legislative Fiscal Officer		
9	and the Finance Director on		
10	October 1, 2022 regarding the		
11	total number of scholarships		
12	and loans awarded for the Fall		
13	term of the 2021-2022 academic		
14	year and the institution		
15	attended by the scholarship		
16	and loan recipients. The		
17	report shall also include the		
18	name of each scholarship and		
19	loan recipient and the number		
20	of years the recipient has		
21	received a scholarship or		
22	loan.		

23 SOURCE OF FUNDS:

24	(1) ETF.....	616,027	
25	(2) Alabama Board of Nursing		
26	Trust Fund.....		9,352,541
27	Total Nursing, Alabama Board		
28	of.....	616,027	9,968,568

29 **37. Optometric Scholarship**

30 **Awards, Board of:**

31	(a) Support of Other		
32	Educational Activities		
33	Program.....	200,000	200,000

34 To be expended under the
35 provisions of Sections
36 34-22-60 through 34-22-65,
37 Code of Alabama 1975. The
38 Board shall file a report with
39 the Chairs of the Senate
40 Committee on Finance and
41 Taxation-Education, House Ways
42 and Means-Education Committee,
43 the Legislative Fiscal Officer
44 and the Finance Director on
45 October 1, 2022 regarding the
46 total number of scholarships
47 awarded for the Fall term of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the 2021-2022 academic year		
2	and the institution attended		
3	by the scholarship recipients.		
4	The report shall also include		
5	the name of each scholarship		
6	recipient and the number of		
7	years the recipient has		
8	received a scholarship.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	200,000	
11	Total Optometric Scholarship		
12	Awards, Board of.....	200,000	200,000
13	38. Peace Officers' Standards and		
14	Training Commission, Alabama:		
15	(a) Professional and		
16	Occupational Licensing and		
17	Regulation Program	733,995	1,769,027
18	(b) Certified Law Enforcement		
19	Academy Program.....	1,862,000	300,000
20	Of the above appropriation for		
21	the Certified Law Enforcement		
22	Academy Program, \$1,862,000 of		
23	ETF monies included therein		
24	shall be allocated to the five		
25	regional training academies,		
26	consistent with the provisions		
27	of Section 36-21-47.1, Code of		
28	Alabama 1975, in a fair and		
29	equitable manner.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	2,595,995	
32	(2) Alabama Peace Officers'		
33	Standards and Training Fund		
34	- as provided in Sections		
35	36-21-40 through 36-21-51,		
36	Code of Alabama 1975.		2,069,027
37	Total Peace Officers'		
38	Standards and Training		
39	Commission, Alabama	2,595,995	2,069,027
40	39. Physical Fitness, State		
41	Commission on:		
42	(a) Advisory Services Program .	1,996,987	16,135
			2,013,122

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$805,467 shall be expended for		
3	the Alabama Sports Festival;		
4	\$410,000 shall be expended for		
5	the Alabama Sports Hall of		
6	Fame; and \$482,260 shall be		
7	expended for the Alabama		
8	Sports Council. These entities		
9	shall each file a report with		
10	the Chairs of the House Ways		
11	and Means-Education Committee,		
12	Senate Committee on Finance		
13	and Taxation-Education and the		
14	Legislative Fiscal Officer on		
15	the first day of the 2023		
16	Regular Session regarding the		
17	expenditures and usage of the		
18	funds appropriated in fiscal		
19	year 2023 as provided in		
20	Section 17.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,996,987	
23	(2) Federal and Local Funds ..		16,135
24	Total Physical Fitness, State		
25	Commission on.....	1,996,987	2,013,122
26	40. Rehabilitation Services,		
27	Department of:		
28	(a) Direct Client Services for		
29	the Handicapped Program	51,365,677	162,587,836
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Homebound	5,802,368	
34	Hemophilia	1,289,809	
35	Children's		
36	Rehabilitation		
37	Services	11,402,209	
38	Of the above appropriation,		
39	the agency will pay to each		
40	hospital the standard per diem		
41	paid by the Alabama Medicaid		
42	Agency for services relating		
43	to scoliosis and spina bifida		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	medical care.		
2	Education of		
3	Dependents of		
4	Blind Parents .	10,399	
5	The above appropriation shall		
6	be allocated for reimbursement		
7	to every state institution of		
8	higher learning, college,		
9	university, community college,		
10	or junior college, in which		
11	benefits are given to		
12	dependents of blind parents		
13	under the provisions of		
14	Sections 16-33-1 through		
15	16-33-12, Code of Alabama		
16	1975.		
17	Rehabilitation		
18	Services	14,725,961	
19	Of the above appropriation,		
20	\$88,213 shall be expended for		
21	Teaching Children With		
22	Disabilities.		
23	Early		
24	Intervention		
25	Program	14,426,031	
26	Respite Related		
27	Services and		
28	Training	175,000	
29	Rehabilitation		
30	Projects	1,560,631	
31	Rehabilitation		
32	-FMAP	1,323,269	
33	Alabama Head		
34	and Spinal Cord		
35	Injury	500,000	
36	Exceptional		
37	Foundation	150,000	
38	SOURCE OF FUNDS:		
39	(1) ETF.....	50,865,677	
40	(2) ETF-Transfer.....	500,000	
41	(3) Alabama Head and Spinal		
42	Cord Injury Trust Fund		1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Federal and Local Funds ..	161,587,836	
2	Total Rehabilitation Services,		
3	Department of.....	51,365,677	162,587,836
			213,953,513
4	The above appropriation to the		
5	Department of Rehabilitation		
6	Services - Rehabilitation		
7	Projects may be used to		
8	contract with providers of		
9	cerebral palsy services.		
10	41. Sickle Cell Oversight and		
11	Regulatory Commission,		
12	Alabama:		
13	(a) Support of Other		
14	Educational Activities		
15	Program.....	1,646,613	1,646,613
16	Of the above appropriation to		
17	the Alabama Sickle Cell		
18	Oversight and Regulatory		
19	Commission, \$25,973 shall be		
20	used to fund travel and other		
21	expenses of the Alabama Sickle		
22	Cell Oversight and Regulatory		
23	Commission and \$1,620,640		
24	shall be used to fund		
25	university and community-based		
26	Sickle Cell programs which		
27	were funded from the ETF		
28	budget in FY 2000. These funds		
29	shall be distributed		
30	proportionately to the		
31	distribution made in FY 2003.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	1,646,613	
34	Total Sickle Cell Oversight		
35	and Regulatory Commission,		
36	Alabama.....	1,646,613	1,646,613
37	42. Space Science Exhibit		
38	Commission, Alabama:		
39	(a) Special Services Program .	1,850,000	30,892,000
40	SOURCE OF FUNDS:		
41	(1) ETF.....	1,850,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	30,892,000	
2	Total Space Science Exhibit		
3	Commission, Alabama	1,850,000	32,742,000
4	43. Supercomputer Authority,		
5	Alabama:		
6	(a) Information Technology		
7	Services Program.....	19,432,955	26,432,955
8	The above appropriation is to		
9	be expended in accordance with		
10	Sections 41-10-390 through		
11	41-10-406, Code of Alabama		
12	1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	19,432,955	
15	(2) Supercomputer Revolving		
16	Fund, Estimated.....		7,000,000
17	Total Supercomputer Authority,		
18	Alabama.....	19,432,955	26,432,955
19	44. Veterans' Affairs, Department		
20	of:		
21	(a) Administration of		
22	Veterans' Affairs Program ..	2,689,831	2,689,831
23	(b) Student Financial Aid		
24	Program, Estimated	65,000,000	65,000,000
25	For reimbursement to every		
26	state institution of higher		
27	learning, college, university,		
28	community college, junior		
29	college or technical college		
30	in which benefits are given to		
31	veterans, their spouses,		
32	widows, or children under the		
33	provisions of Sections 31-6-1		
34	through 31-6-17, Code of		
35	Alabama 1975.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	67,689,831	
38	Total Veterans' Affairs,		
39	Department of.....	67,689,831	67,689,831
40	45. Youth Services, Department		
41	of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance			
2 Program (School District) ..	8,164,973		8,164,973
3 The above appropriation shall			
4 be expended by the Youth			
5 Services Department School			
6 District in a manner			
7 consistent with the funding			
8 formula cooperatively			
9 established by the Youth			
10 Services Board and the State			
11 Board of Education pursuant to			
12 the provisions of Sections			
13 44-1-70 through 44-1-78, Code			
14 of Alabama 1975.			
15 (b) Youth Services Program ...	46,761,950		46,761,950
16			
17 (c) Special Programming for			
18 Achievement Network (SPAN)			
19 Program.....	3,565,732		3,565,732
20 SOURCE OF FUNDS:			
21 (1) ETF - Transfer.....	58,492,655		
22 Total Youth Services,			
23 Department of.....	58,492,655		58,492,655
24 3C. Colleges and Universities:			
25 1. Alabama Agricultural and			
26 Mechanical University, Board			
27 of Trustees:			
28 (a) Operations and Maintenance			
29 and Program Support	44,806,989	94,580,948	139,387,937
30 Of the above appropriation,			
31 \$250,000 shall be expended for			
32 the State Black Archives			
33 Research Center and Museum of			
34 which \$125,000 shall be a			
35 final allocation for the			
36 Scottsboro Boys			
37 Museum-Scottsboro and \$125,000			
38 shall be expended for			
39 Artificial Intelligence,			
40 Cybersecurity and STEM			
41 enhancements.			
42 (b) Extension-Urban Affairs			
43 and Non-Traditional Land			
44 Grant Programs.....	4,084,765		4,084,765

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Knight v. Alabama		
2	Final Settlement Agreement.		
3	(c) Agricultural Research		
4	Station Fixed Costs	432,285	432,285
5	Pursuant to Knight v. Alabama		
6	Final Settlement Agreement.		
7	(d) Auxiliary Enterprises	28,795,118	28,795,118
8	(e) Restricted Funds	55,366,680	55,366,680
9	(f) Agricultural Research and		
10	Extension-State Match	1,305,883	1,305,883
11	(g) The Virginia Caples		
12	Learning Living Institute ..	100,000	100,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	50,729,922	
15	(2) Federal and Other Funds ..		178,742,746
16	Total Alabama Agricultural and		
17	Mechanical University, Board		
18	of Trustees.....	50,729,922	229,472,668
19	2. Alabama A and M University,		
20	Board of Trustees-Miles		
21	College Consortium:		
22	(a) Alabama A and M		
23	University-Miles College		
24	Consortium.....	383,486	383,486
25	SOURCE OF FUNDS:		
26	(1) ETF.....	383,486	
27	Total Alabama A and M		
28	University, Board of		
29	Trustees-Miles College		
30	Consortium.....	383,486	383,486
31	3. Alabama State University,		
32	Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support	55,871,225	120,229,875
35	The above appropriation for		
36	Operations and Maintenance		
37	includes the amount of		
38	\$479,323 for Health		
39	Information Management		
40	Program, the amount of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$520,980 for the Occupational		
2	Therapy Program, the amount of		
3	\$1,630,747 for the Physical		
4	Therapy Program, the amount of		
5	\$1,657,477 for Title VI		
6	Program Enhancement, the		
7	amount of \$2,392,969 for the		
8	EdD in Educational Leadership,		
9	Policy and Law Program, and		
10	the amount of \$184,906 for		
11	Desegregation Planning,		
12	pursuant to the Knight v.		
13	Alabama Final Settlement		
14	Agreement. Of the above		
15	appropriation, \$500,000 shall		
16	be expended for dormitory		
17	renovations. Of the above		
18	appropriation, \$100,000 in the		
19	amount of \$25,000 per quarter		
20	shall be transferred to the		
21	Alabama Department of Forensic		
22	Sciences Forensic Services		
23	Trust Fund for the building		
24	occupied by the Alabama		
25	Department of Forensic		
26	Sciences at the Alabama State		
27	University campus.		
28	(b) Auxiliary Enterprises	8,430,060	8,430,060
29	(c) Restricted Funds	36,933,402	36,933,402
30	SOURCE OF FUNDS:		
31	(1) ETF.....	55,871,225	
32	(2) Federal and Other Funds ..	109,722,112	
33	Total Alabama State		
34	University, Board of Trustees .	55,871,225	165,593,337
35	4. Alabama, The University of,		
36	Board of Trustees:		
37	(a) Operations and Maintenance		
38	and Program Support for the		
39	University of Alabama at		
40	Tuscaloosa.....	212,885,740	1,040,252,752
41	Of the above appropriation,		
42	\$961,600 shall be expended by		
43	the Alabama Small Business		
44	Development Centers;		
45	\$5,000,000 shall be expended		
46	for the Alabama Transportation		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Institute; \$1,000,000 shall be		
2	expended for the Institute for		
3	Automotive Engineering;		
4	\$1,360,000 shall be expended		
5	for the State of Alabama Water		
6	Resource Center; and \$600,000		
7	shall be expended for the		
8	Rural Health Care Management		
9	Pilot Program.		
10	(b) Operations and Maintenance		
11	and Program Support for the		
12	University of Alabama at		
13	Birmingham.....	347,959,489	2,984,186,124
14	Of the above appropriation,		
15	\$5,052,527 shall be expended		
16	for the University of Alabama		
17	at Birmingham Cancer Center;		
18	\$201,473 shall be expended for		
19	the Minority Dental Program;		
20	\$500,000 shall be expended for		
21	the Center for Diabetic		
22	Research; \$356,765 shall be		
23	expended for the High School		
24	and Middle School Athletic		
25	Training Programs; \$500,000		
26	shall be expended for the UAB		
27	School of Medicine-Central		
28	Alabama Regional Campus;		
29	\$500,000 shall be expended for		
30	the Center for Clinical and		
31	Transitional Science;		
32	\$2,000,000 shall be expended		
33	for Genome Alabama in		
34	collaboration with the Hudson		
35	Alpha Institute; \$1,250,000		
36	shall be expended for the		
37	Rural Hospitals Resource		
38	Center; and \$1,400,000 shall		
39	be expended for the Alabama		
40	Drug Discovery Alliance in		
41	collaboration with the		
42	Southern Research Institute.		
43	(c) Operations and Maintenance		
44	and Program Support for the		
45	University of Alabama in		
46	Huntsville.....	63,678,125	155,508,992
47	Of the above appropriation,		
48	\$850,000 shall be expended for		
49	the Alabama Office of the		
50	State Climatologist and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$2,700,000 shall be expended		
2	for the Redstone Research		
3	Retention Program.		
4	(d) Special Mental Health and		
5	Chauncey Sparks Center for		
6	Developmental and Learning		
7	Disorders, University of		
8	Alabama at Birmingham	4,236,628	4,236,628
9	(e) Auxiliary Enterprises	264,387,627	264,387,627
10	(f) Restricted Funds	788,897,115	788,897,115
11	SOURCE OF FUNDS:		
12	(1) ETF.....	628,759,982	
13	(2) Federal and Other Funds ..	5,020,346,870	
14	Total Alabama, The University		
15	of, Board of Trustees	628,759,982	5,649,106,852
16	5. Athens State University,		
17	Board of Trustees:		
18	(a) Operations and Maintenance		
19	and Program Support	18,694,951	22,162,715
20	Of the above appropriation,		
21	\$225,000 shall be expended for		
22	the Collaboration Program with		
23	the Alabama Community College		
24	System and \$181,455 shall be		
25	expended for the Arts Center.		
26	(b) Auxiliary Enterprises	398,500	398,500
27	(c) Restricted Funds	24,757,846	24,757,846
28	SOURCE OF FUNDS:		
29	(1) ETF.....	18,694,951	
30	(2) Federal and Other Funds ..	47,319,061	
31	Total Athens State University,		
32	Board of Trustees.....	18,694,951	66,014,012
33	6. Auburn University, Board of		
34	Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support, Auburn		
37	University.....	226,370,953	758,586,446
38	Of the above appropriation,		
39	\$125,000 shall be expended for		
40	the Opioid Addiction Recovery		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Center; \$250,000 shall be		
2	expended for the Poultry		
3	Science Department; \$250,000		
4	shall be expended on the		
5	recruitment and retention of a		
6	National Livestock Competition		
7	Coordinator for the College of		
8	Agriculture; and \$940,125		
9	shall be expended for CLT		
10	Outreach and Research, of		
11	which \$250,000 shall be		
12	allocated to the College of		
13	Architecture, Design and		
14	Construction for CLT equipment		
15	purchases. The above		
16	appropriation for CLT Outreach		
17	and Research shall be used for		
18	capital expenses and equipment		
19	and shall not be used for		
20	salaries and benefits.		
21	(b) Auxiliary Enterprises	215,708,570	215,708,570
22	(c) Restricted Funds	223,919,631	223,919,631
23	(d) Operations and Maintenance		
24	and Program Support, Alabama		
25	Agricultural Experiment		
26	Station.....	38,783,091	6,083,438
27			44,866,529
28	(e) Operations and Maintenance		
29	and Program Support, Alabama		
30	Cooperative Extension System		
31	.....	40,724,865	7,750,349
32			48,475,214
33	(f) Operations and Maintenance		
34	and Program Support, Auburn		
35	University at Montgomery ...	29,539,550	50,543,495
36	Of the above appropriation,		
37	\$114,915 shall be expended for		
38	the Senior Resource Center.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	335,418,459	
41	(2) Federal and Other Funds ..		1,262,591,929
42	Total Auburn University, Board		
43	of Trustees.....	335,418,459	1,262,591,929
			1,598,010,388

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	7. Jacksonville State		
2	University, Board of Trustees:		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	purchase books and materials		
2	for disadvantaged students;		
3	\$1,000,000 shall be expended		
4	for Allied Health; and		
5	\$350,000 shall be expended for		
6	rural teacher recruitment.		
7	(b) Auxiliary Enterprises	7,430,553	7,430,553
8	(c) Restricted Funds	11,646,620	11,646,620
9	SOURCE OF FUNDS:		
10	(1) ETF.....	27,207,352	
11	(2) Federal and Other Funds ..	59,671,310	
12	Total Montevallo, University		
13	of, Board of Trustees	27,207,352	59,671,310
14			86,878,662
15	9. North Alabama, University		
16	of, Board of Trustees:		
17	(a) Operations and Maintenance		
18	and Program Support	43,504,247	80,435,551
19	Of the above appropriation,		123,939,798
20	\$2,250,000 shall be expended		
21	for workforce development		
22	initiatives.		
23	(b) Auxiliary Enterprises	18,478,676	18,478,676
24	(c) Restricted Funds	5,545,000	5,545,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	43,504,247	
27	(2) Federal and Other Funds ..	104,459,227	
28	Total North Alabama,		
29	University of, Board of		
30	Trustees.....	43,504,247	104,459,227
31			147,963,474
32	10. South Alabama, University of,		
33	Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support	140,713,869	882,102,265
36	(b) Auxiliary Enterprises	24,623,540	1,022,816,134
37	(c) Restricted Funds	67,100,000	24,623,540
		67,100,000	67,100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	140,713,869	
3	(2) Federal and Other Funds ..	973,825,805	
4	Total South Alabama,		
5	University of, Board of		
6	Trustees.....	140,713,869	973,825,805
			1,114,539,674
7	11. Troy University, Board of		
8	Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	67,798,640	155,180,017
			222,978,657
11	Of the above appropriation,		
12	\$325,000 shall be expended for		
13	the Sign Language Interpretive		
14	Center and \$350,000 shall be		
15	expended for the Dothan Pre-K		
16	Teacher Training Center.		
17	(b) Auxiliary Enterprises		21,270,241
			21,270,241
18	(c) Restricted Funds		47,991,335
			47,991,335
19	SOURCE OF FUNDS:		
20	(1) ETF.....	67,798,640	
21	(2) Federal and Other Funds ..		224,441,593
22	Total Troy University, Board		
23	of Trustees.....	67,798,640	224,441,593
			292,240,233
24	12. West Alabama, University of,		
25	Board of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support	25,656,648	50,042,000
			75,698,648
28	Of the above appropriation,		
29	\$400,000 shall be expended for		
30	Rural Workforce Development;		
31	\$50,000 shall be expended for		
32	National Young Farmers;		
33	\$610,000 shall be expended for		
34	the Blackbelt Teaching		
35	Initiative; \$550,000 shall be		
36	expended for Black Belt STEM;		
37	and \$10,000 shall be expended		
38	for the Women's Hall of Fame.		
39	(b) Auxiliary Enterprises		5,876,902
			5,876,902
40	(c) Restricted Funds		753,034
			753,034

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	25,656,648	
3	(2) Federal and Local Funds ..		56,671,936
4	Total West Alabama, University		
5	of, Board of Trustees	25,656,648	56,671,936
			82,328,584
6	13. West Alabama, University of,		
7	Board of Trustees-Stillman		
8	College:		
9	(a) University of West		
10	Alabama-Stillman College ...	100,000	100,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	100,000	
13	Total West Alabama, University		
14	of, Board of Trustees-Stillman		
15	College.....	100,000	100,000
16	3D. Alabama Innovation Fund:		
17	1. Alabama Innovation Fund:		
18	(a) Alabama Innovation Fund ..	32,420,133	32,420,133
19	SOURCE OF FUNDS:		
20	(1) ETF.....	32,420,133	
21	Total Alabama Innovation Fund .	32,420,133	32,420,133
22	The above appropriation shall		
23	be used for economic		
24	development and research		
25	purposes recommended by the		
26	Secretary of the Alabama		
27	Department of Commerce and		
28	approved by the Governor. The		
29	Secretary of the Department of		
30	Commerce shall notify the		
31	Chairs of the Senate Finance		
32	and Taxation-Education		
33	Committee and the House Ways		
34	and Means-Education Committee		
35	in writing at least 10 days		
36	prior to the disbursement of		
37	any funds. Such notification		
38	shall include the project		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3E. Other:		
2	1. Deaf and Blind, Alabama		
3	Institute for, Board of		
4	Trustees:		
5	(a) Adult Programs.....	16,451,811	7,430,345
6	Of the above appropriation,		23,882,156
7	\$10,000 shall be expended for		
8	the Birmingham Regional		
9	Office.		
10	(b) Children and Youth		
11	Programs.....	39,273,231	12,500,775
12	(c) Industries for the Blind .	10,622,086	22,192,700
13	SOURCE OF FUNDS:		32,814,786
14	(1) ETF.....	66,347,128	
15	(2) Federal and Local Funds ..		42,123,820
16	Total Deaf and Blind, Alabama		
17	Institute for, Board of		
18	Trustees.....	66,347,128	42,123,820
			108,470,948

19 Section 4. There is hereby appropriated \$125,000,000
20 from the Education Trust Fund to the Department of Finance to
21 be distributed to all education entities that received an
22 allocation pursuant to Section 9 of Act 2020-167, the 2020
23 PSCA bond issue. Each eligible education entity shall receive
24 a pro rata share of the above appropriation that is equal to
25 its pro rata share of bond proceeds allocated to it pursuant
26 to Section 9 of Act 2020-167. The Legislature recognizes that
27 construction costs have risen since the enactment of Act
28 2020-167. Therefore, education entities are authorized to
29 utilize the funds appropriated in this section toward the cost
30 of projects being funded by 2020 PSCA bond issue proceeds.

1 Education entities are further authorized to use the funds
2 appropriated above for any other capital project, including
3 without limitation construction costs, costs of equipping
4 facilities, and repairs and maintenance. The funds
5 appropriated in this section are one-time funding and shall
6 not be used to pay for ongoing annual expenditures.

7 Section 5. Each college or university receiving an
8 appropriation from the Education Trust Fund in Section 3C that
9 operates a public teacher preparation program leading to the
10 attainment of an initial elementary teaching certification
11 shall be in compliance with the credit hour requirements of
12 reading or literacy coursework, or both, based on the science
13 of learning to read, including multisensory strategies in
14 foundation reading skills. All such programs shall fully
15 cooperate with the Alabama State Department of Education's
16 internal or external initiatives, such as the Barksdale
17 Reading Institute, that gauge compliance with the Literacy Act
18 to improve the preparation of classroom teachers. Any college
19 or university not in compliance with these provisions by
20 January 2, 2023, as determined by the State Superintendent of
21 Education, shall have their Education Trust Fund appropriation
22 in Section 3C reduced by \$1,000,000 or one-half of one
23 percent, whichever is greater. The State Superintendent of
24 Education shall certify the list of non-compliant colleges or
25 universities to the Finance Director, the Chair of the House
26 Ways and Means-Education, the Chair of the Senate Finance and

1 Taxation-Education Committee and the Legislative Fiscal
2 Officer prior to any reduction in funding.

3 Section 6. (a) In addition to the appropriations
4 herein made, all gifts, grants, contributions, insurance
5 proceeds or entitlements, in excess of the amount carried in
6 this act, including grants by the Congress of the United
7 States, municipalities or counties, to any department,
8 division, board, bureau, commission, agency, institution,
9 office or officer of the State of Alabama are hereby
10 appropriated and, in the event the same are recurring, are
11 reappropriated to such department, division, board, bureau,
12 commission, agency, institution, office or officer to be used
13 only for the purpose or purposes for which the grant or
14 contribution was or shall be made. Further, all state, county,
15 municipal and educational entities are authorized to disburse
16 such sums as deemed necessary by mutual agreement between said
17 entities and the State of Alabama, Department of Examiners of
18 Public Accounts to partially defray the cost of auditing
19 services performed by said agency. All such sums are hereby
20 appropriated and reappropriated if necessary to the Department
21 of Examiners of Public Accounts for audit services, to be
22 expended through the fund established by Section 41-5A-22,
23 Code of Alabama 1975.

24 (b) The State Superintendent of Education shall
25 encourage the Local Education Agencies to use federal stimulus
26 funds provided by the Congress of the United States through
27 the Elementary and Secondary School Emergency Relief Fund for

1 one-time, non-recurring allowable expenses to address the
2 coronavirus pandemic in Alabama public schools. The
3 Superintendent shall periodically report to the Finance
4 Director, Chairs of the Senate Finance and Taxation-Education
5 Committee, the House Ways and Means-Education Committee, and
6 the Legislative Fiscal Officer, regarding the planned and
7 actual expenditures of these funds by the Local Education
8 Agencies.

9 (c) The Local Education Agencies shall expend no
10 less than \$100,000,000 of all federal stimulus funds provided
11 by the Congress of the United States to address the
12 coronavirus pandemic in Alabama public schools to implement
13 the safely opening schools program, to include, but not
14 limited to: screening, testing, isolation and quarantine of
15 students and school personnel with symptoms, in order to
16 protect students, teachers, and support personnel for schools
17 to return to full-time in-person education. Local school
18 boards shall have the choice to utilize the funds for the
19 above purposes to the degree that meets their individual
20 needs.

21 Section 7. The State Superintendent of Education
22 shall make requisitions to the State Comptroller in favor of
23 the proper beneficiary in accordance with the law and rules
24 and regulations governing the expenditure or disbursement of
25 any and all funds appropriated to the State Department of
26 Education and/or the State Board of Education in this act,
27 whereupon the Comptroller shall issue her warrant therefor.

1 All other appropriations in this act shall be paid after
2 proper requisitions are made to the State Comptroller in the
3 manner now provided by law.

4 Section 8. Nothing in this act shall be construed to
5 affect or repeal any law authorizing or permitting any
6 college, school or other education or eleemosynary institution
7 of the State to receive, collect or disburse any fees,
8 tuitions, charges, sales, endowments, trusts or income
9 therefrom, which are now or may hereafter be authorized to
10 receive, collect or disburse. The receiving college, school or
11 institution shall further maintain separate accounts for such
12 receipts or shall maintain a system of accounting which will
13 show a cash flow of such receipts received under the provision
14 of this appropriation.

15 Section 9. The appropriations made herein to the
16 departments, boards, offices, commissions, and agencies
17 include the amounts necessary and said departments, boards,
18 offices, commissions, and agencies are hereby directed to make
19 the transfer of funds to the State Personnel Department in the
20 amounts enumerated in the general appropriations act for the
21 fiscal year ending September 30, 2023. All agencies and
22 institutions enumerated in this act that receive services from
23 other governmental agencies enumerated in this act or the
24 general appropriations act shall make full payment in a timely
25 manner (as determined by the Department of Finance) for such
26 services.

1 Section 10. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.

9 Section 11. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.

21 Section 12. Local boards of education may exercise
22 flexibility among line item expenditures, not to create a
23 reduction of earned teacher units and/or local board of
24 education support personnel.

25 Section 13. The State Superintendent of Education
26 may approve a request by a local board of education for
27 redirecting Other Current Expense funds designated for

1 pass-through calculations to their local Child Nutrition
2 Program if the redirected funds do not prevent the Child
3 Nutrition Program of that local board of education from
4 maintaining a one-month fund balance.

5 Section 14. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the State Employees' Insurance
8 Board (SEIB). The SEIB rate shall be \$930 per month for each
9 full-time employee for the fiscal year ending September 30,
10 2023. The State Employees' Insurance Board will adjust the
11 insurance program wherever appropriate to maintain the
12 aforementioned fixed rate.

13 Section 15. Notwithstanding any other provisions of
14 this act or any other act, any amount from appropriations for
15 the fiscal year ending September 30, 2022 to the various state
16 agencies and institutions in this act, including
17 appropriations from the Education Trust Fund, which are
18 unexpended and reverted on September 30, 2022 are hereby
19 reappropriated to the respective state agencies, offices and
20 institutions for the fiscal year beginning October 1, 2022.

21 Section 16. (a) The At-Risk and High Hopes
22 appropriations made to the State Department of Education shall
23 be expended as follows: 50% shall be at the discretion of the
24 State Superintendent of Education and 50% shall be awarded in
25 the form of grants to school systems/entities for activities
26 or programs designed to enhance outcomes for At-Risk Students.
27 At-Risk Students shall be defined as students who have not met

1 proficiency standards for state accountability assessments and
2 one or more of the following apply: the student attends a
3 Title I school; qualifies for free or reduced lunch; qualifies
4 for special education or Tier III intervention; or is an
5 English language learner. In the awarding of grants,
6 preference will be given to undertakings that will directly
7 impact student achievement and improve performance on state
8 assessments to include remediation for students, after-school
9 and tutorial programs, career/technical programs, character
10 education, enrichment activities, programs that enhance
11 reading and mathematics abilities in students, activities that
12 increase grade-to-grade promotion, career and college
13 readiness and early warning and prevention programs. Programs
14 must employ evidence-based practices and measure student
15 growth and achievement using research-based norms and
16 criterion. Funds should be awarded on a per-pupil basis, with
17 no more than ten percent of the grant award going toward
18 personnel costs.

19 (b) In an effort to provide the best and most
20 efficient implementation for intervention and innovation in
21 schools, administration of the grant awards shall be assigned
22 to the Alabama State Department of Education's Division of
23 Administrative and Financial Support with evaluative input
24 from other Alabama State Department of Education advisory
25 personnel, including the State Superintendent of Education, as
26 appropriate. The grant application process must require
27 districts to submit plans to the Alabama State Department of

1 Education detailing their intended use of the grant funds with
2 regard to student proficiency and growth. Grants may be
3 awarded any time after July 1st so schools can prepare for the
4 new school year. Notwithstanding the foregoing, the Alabama
5 State Department of Education's Division of Administrative and
6 Financial Support shall make every reasonable effort to notify
7 grant recipients of awards by August 1, 2022. No funding will
8 be available until October 1, 2022. Grantees will have no
9 guarantee of funding until October 1, 2022.

10 (c) Upon the awarding of any grant funds, the
11 Alabama State Department of Education must submit a report to
12 the Chairs of the House Ways and Means-Education Committee,
13 the Senate Committee on Finance and Taxation-Education and the
14 Legislative Fiscal Officer that shall indicate the
15 grant-recipient districts and each district's plan for those
16 funds. Those districts shall submit follow-up reports
17 indicating the results of those plans from the previous school
18 year by July 31, 2023.

19 Section 17. All nongovernmental entities, identified
20 by the Legislative Services Agency, which are allocated funds
21 in Section 3 of this act shall file a report with the Chair of
22 the House Ways and Means-Education Committee, the Chair of the
23 Senate Committee on Finance and Taxation-Education, the
24 Finance Director, and the Legislative Fiscal Officer regarding
25 the proposed expenditures and usage of the funds appropriated
26 in the fiscal year ending September 30, 2023.

1 Section 18. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of the appropriations herein made is held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 19. All laws or parts of laws, general,
9 special, private or local in conflict with or inconsistent
10 with the provisions of this act are hereby expressly repealed.

11 Section 20. This act shall become effective on
12 October 1, 2022.