

1 HB152
2 198924-2
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 19-MAR-19

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ENGROSSED

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2020 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2020,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein
26 made shall not exceed the amount provided therefor, except as
27 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund	8,287,236		
(2) Federal and Local Funds ..		2,595,039	
Total Examiner of Public Accounts.....	8,287,236	2,595,039	10,882,275

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.

2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000

Pursuant to Sections 29-6-1 et

	General Fund	Earmarked Funds	Appropriation Total
1	seq., Code of Alabama 1975. Of		
2	the above appropriation,		
3	\$739,986 shall be expended for		
4	the purpose of ensuring suffi-		
5	cient space and facilities for		
6	the functions of the Legisla-		
7	ture.		
8	3. Legislative Services Agency:		
9	(a) Legislative Operations and		
10	Support Program.....	3,558,933	260,000
			3,818,933
11	Of the above appropriation,		
12	\$500,000 shall be used for a		
13	pilot project to replace and		
14	modernize the appropriation		
15	bill drafting and support sys-		
16	tem.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	3,558,933	
19	(2) Alabama Administrative		
20	Code Fund, Estimated		200,000
21	(3) Alabama Law Institute		
22	Fund, Estimated.....		60,000
23	Total Legislative Services		
24	Agency.....	3,558,933	260,000
			3,818,933
25			
26	4. Legislature:		
27	(a) Legislative Operations and		
28	Support Program	19,599,011	19,599,011
29	SOURCE OF FUNDS:		
30	(1) State General Fund	19,599,011	
31	Total Legislature.....	19,599,011	19,599,011
32	The appropriation to the Leg-		
33	islature shall be expended		
34	under the provisions set forth		
35	in Section 29-1-22, Code of		
36	Alabama 1975.		
37	5. Office of the Speaker of the		
38	House of Representatives:		
39	(a) Office of the Speaker of	1,252,502	1,252,502

	General Fund	Earmarked Funds	Appropriation Total
1	the House Program		
2	In accordance with Section		
3	29-4-60, Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	1,252,502	
6	<hr/>		
7	Total Office of the Speaker of		
8	the House of Representatives .	1,252,502	1,252,502
9	<hr/>		
10	6. Office of the President Pro		
11	Tempore of the Senate:		
12	(a) Legislative Operations and		
13	Support Program.....	994,442	994,442
14	SOURCE OF FUNDS:		
15	(1) State General Fund	994,442	
16	<hr/>		
17	Total Office of the President		
17	Pro Tempore of the Senate	994,442	994,442
18	<hr/>		
18	2B. Judicial Branch:		
19	1. Court of Civil Appeals:		
20	(a) Court Operations Program .	4,401,549	4,401,549
21	SOURCE OF FUNDS:		
22	(1) State General Fund	4,401,549	
23	<hr/>		
23	Total Court of Civil Appeals .	4,401,549	4,401,549
24	<hr/>		
24	2. Court of Criminal Appeals:		
25	(a) Court Operations Program .	4,337,551	4,337,551
26	SOURCE OF FUNDS:		
27	(1) State General Fund	4,337,551	
28	<hr/>		
28	Total Court of Criminal Ap-		
29	peals.....	4,337,551	4,337,551
30	<hr/>		
30	3. Judicial Inquiry Commission:		
31	(a) Administrative Services		
32	Program.....	515,027	515,027

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	515,027	
3	Total Judicial Inquiry Commis-		
4	sion.....	515,027	515,027
5	4. Judicial Retirement Fund:		
6	(a) Fringe Benefits Program ..	2,626,722	2,626,722
7	SOURCE OF FUNDS:		
8	(1) State General Fund, Esti-		
9	mated.....	2,626,722	
10	Total Judicial Retirement Fund		
11	.....	2,626,722	2,626,722
12			
13	5. Supreme Court:		
14	(a) Court Operations Program .	10,621,507	10,621,507
15	SOURCE OF FUNDS:		
16	(1) State General Fund	10,621,507	
17	Total Supreme Court		
18	.....	10,621,507	10,621,507
19	The above appropriation to the		
20	Supreme Court from the State		
21	General Fund includes \$125,697		
22	for the statewide coordination		
23	of pro bono services in civil		
24	cases as required by Section		
25	12-10A-4(b), Code of Alabama		
26	1975.		
27	6. Supreme Court Library:		
28	(a) Court Operations Program .	1,023,472	1,023,472
29	SOURCE OF FUNDS:		
30	(1) State General Fund	1,023,472	
31	Total Supreme Court Library ..		
32	.....	1,023,472	1,023,472
33	7. Unified Judicial System:		
34	(a) Court Operations Program .	128,888,130	42,362,871
			171,251,001
	Of the above appropriation,		
	\$94,317 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Access to Justice Project		
2	and \$100,000 shall be expended		
3	to establish a pilot program		
4	in the 23rd Circuit to monitor		
5	mental health defendants.		
6	(b) Administrative Services		
7		3,332,413	3,332,413
8	(c) Drug Court Program		
9		2,046,713	2,046,713
10	(d) Juvenile Probation Officer		
11		11,853,618	11,853,618
12	(e) Alabama Sentencing Commis-		
13		331,674	331,674
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
16	146,452,548		
17	(2) Advanced Technology and		
18		2,656,820	
19	Data Exchange Fund		
20		3,789,146	
21	(3) Court Automation Fund		
22	In accordance with Section		
23	12-19-180, Code of Alabama		
24	1975.		
25	(4) Court Referral Officer		
26		5,594,289	
27	Fund.....		
28	In accordance with Sections		
29	12-23-1 through 12-23-19, Code		
30	of Alabama 1975.		
31	(5) Federal and Local Funds ..		
32		18,027,252	
33	(6) Judicial Administration		
34		12,295,364	
35	Fund.....		
36	In accordance with Sections		
37	12-19-310 through 12-19-315,		
38	Code of Alabama 1975.		
39	Total Unified Judicial System .		
40	146,452,548	42,362,871	188,815,419

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34 **2C. Executive Branch:**

35 **1. Accountancy, Alabama State**
36 **Board of Public:**

37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		1,720,157	1,720,157
	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3			Public Accountancy Fund 1,720,157
4	As provided in Section		
5	34-1-22, Code of Alabama 1975.		
6	In addition to the amount ap-		
7	propriated hereinabove to the		
8	State Board of Public Accoun-		
9	tancy, there is hereby appro-		
10	priated such an amount as may		
11	be necessary to pay the refund		
12	of any application for li-		
13	censes which may have been		
14	rejected by the Board or with-		
15	drawn at the request of the		
16	applicant.		
17	Total Accountancy, Alabama		
18		1,720,157	1,720,157
19	2. Adjustment, Board of:		
20	(a) Special Services Program .	250,892	250,892
21	SOURCE OF FUNDS:		
22	(1) State General Fund, Esti-		
23	.....	233,785	
24	For expenditures as provided		
25	in Sections 31-3-2, 36-30-2,		
26	and 41-9-73, Code of Alabama		
27	1975.		
28	(2) State General		
29	Fund-Administrative Costs ..	17,107	
30	As provided by Sections		
31	41-9-61 and 41-9-67, Code of		
32	Alabama 1975.		
33	Total Adjustment, Board of ...	250,892	250,892
34	3. Agricultural and Conserva-		
35	tion Development Commission:		
36	(a) Water Resource Development		
37	Program.....	328,254	328,254
38	SOURCE OF FUNDS:		
39	(1) State General Fund -		
40	Transfer.....	328,254	
41	Total Agricultural and Conser-	328,254	328,254

	General Fund	Earmarked Funds	Appropriation Total
1	vation Development Commission .		
2	4. Agriculture and Industries,		
3	Department of:		
4	(a) Administrative Services		
5	Program.....	2,242,786	7,995,302
6			10,238,088
7	Of the above appropriation,		
8	\$100,000 shall be expended for		
9	the Agricultural Museum Board.		
10	(b) Agricultural Inspection		
11	Services Program.....	3,963,365	17,052,334
12			21,015,699
13	(c) Laboratory Analysis and		
14	Disease Control Program	2,521,202	10,888,309
15			13,409,511
16	(d) Agricultural Development		
17	Services Program.....	567,235	7,181,502
18			7,748,737
19	Of the above appropriation,		
20	\$50,000 of Farmers' Market		
21	Authority Funds shall be ex-		
22	pended for the Morgan County		
23	Farmers' Market Authority.		
24	(e) Resource Conservation and		
25	Development Program	3,367,242	3,367,242
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
28	12,661,830		
29	(2) Agricultural Fund		
30		32,400,066	
31	(3) Egg Inspection Fund		
32		25,000	
33	(4) Farmers' Market Authority		
34	Fund.....		3,312,000
35			
36	(5) Shipping Point Inspection		
37	Fund.....		7,380,381
38	Pursuant to Sections 2-9-20,		
39	et seq., Code of Alabama 1975.		
40	Total Agriculture and Indus-		
41	tries, Department of	12,661,830	43,117,447
42			55,779,277
43	5. Alabama Trust Fund Board:		
44	(a) Fiscal Management Program .		
45		8,265	8,265

	General Fund	Earmarked Funds	Appropriation Total
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(b) Alabama Trust Fund repayment pursuant to Section 29-10-1, Code of Alabama 1975.....

13,500,000

13,500,000

It is the intent of the Legislature that the above appropriation satisfies the full payment required pursuant to the People's Trust Act (Section 29-10-1, Code of Alabama 1975) for FY 2021.

SOURCE OF FUNDS:

(1) State General Fund

8,265

(2) State General Fund - Transfer.....

13,500,000

Total Alabama Trust Fund Board

13,508,265

13,508,265

6. Alcoholic Beverage Control Board, Alabama:

(a) Alcoholic Beverage Management Program.....

69,139,334

69,139,334

(b) Licensing, Regulation, and Enforcement Program

7,166,216

7,166,216

(c) Administrative Services Program.....

18,022,581

18,022,581

Of the above appropriation, \$1,800,000 shall be expended to purchase vehicles for the Department of Corrections.

SOURCE OF FUNDS:

(1) ABC Board Fund.....

94,328,131

Total Alcoholic Beverage Control Board, Alabama

94,328,131

94,328,131

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above

	General Fund	Earmarked Funds	Appropriation Total
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1 appropriation, it is further provided that, in the event any county or municipality
 2 of the state shall, during the fiscal period covered by this appropriation by proper
 3 referendum, authorize the legal sale of malt and brewed beverages within such county
 4 or municipality there is further appropriated, in addition to the amount herein set
 5 out, an amount comparable to that expended during the prior fiscal year for beer and
 6 license tax supervision within counties or municipalities of similar size and popu-
 7 lation. Provided further, that the amount appropriated herein shall be reduced in
 8 like manner in the event any county or municipality wherein malt and brewed bever-
 9 ages are now authorized by law to be sold shall, during the fiscal period covered by
 10 this appropriation by proper referendum, declare unlawful the sale in such county or
 11 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 12 contrary, all revenue generated from bailment fees shall remain with the Board to be
 13 used for its operations.

14 **7. Architects, Board for Regis-**
 15 **tration of:**

16 (a) Professional and Occupa-		
17 tional Licensing and Regula-		
18 tion Program.....	536,750	536,750

19 SOURCE OF FUNDS:

20 (1) Fund for the Board for		
21 Registration of Architects .	536,750	
22 As provided in Section		
23 34-2-41, Code of Alabama 1975.		
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24 Total Architects, Board for		
25 Registration of.....	536,750	536,750

26 **8. Archives and History, De-**
 27 **partment of:**

28 (a) Historical Resources Man-		
29 agement Program.....	1,664,750	560,928
		2,225,678

30 SOURCE OF FUNDS:

31 (1) State General Fund	1,664,750	
32 (2) Archives Historical Col-		
33 lections Fund.....		428
34 In accordance with Section		
35 41-6-71, Code of Alabama 1975.		
36 (3) Archives Memorial Fund ...		10,500
37 (4) Archives Services Fund ...		450,000
38 In accordance with Section		
39 41-6-76, Code of Alabama 1975.		
40 (5) Federal Grants Fund		100,000

	General Fund	Earmarked Funds	Appropriation Total
1	Total Archives and History,		
2	Department of.....		
	1,664,750	560,928	2,225,678
3	9. Assisted Living Administra-		
4	tors, Alabama Board of Examin-		
5	ers of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		106,400	106,400
9	SOURCE OF FUNDS:		
10	(1) Alabama State Board of		
11	Examiners of Assisted Living		
12	Administrators Fund		
		106,400	
13	As provided in Sections		
14	34-2A-1 through 34-2A-16, Code		
15	of Alabama 1975.		
16	Total Assisted Living Adminis-		
17	trators, Alabama Board of Ex-		
18	aminers of.....		
		106,400	106,400
19	10. Athlete Agents Commission,		
20	Alabama:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		25,000	25,000
24	SOURCE OF FUNDS:		
25	(1) Athlete Agents Regulatory		
26	Commission Fund.....		
		25,000	
27	As provided in Section		
28	8-26A-31, Code of Alabama		
29	1975.		
30	Total Athlete Agents Commis-		
31	sion, Alabama.....		
		25,000	25,000
32	11. Athletic Commission, Alabama:		
33	(a) Licensing, Regulation and		
34	Enforcement Program		
		205,500	205,500
35	SOURCE OF FUNDS:		
36	(1) Alabama Boxing Commission		
37	Fund.....		
		205,500	
38	Total Athletic Commission,		
39	Alabama.....		
		205,500	205,500
40	12. Athletic Trainers, Alabama		
41	Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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3			
		90,000	90,000
4	SOURCE OF FUNDS:		
5			
6			
		90,000	
7	As provided in Section		
8	34-40-14, Code of Alabama		
9	1975.		
10			
11		90,000	90,000
12	13. Attorney General, Office of		
13	the:		
14			
15			
	11,165,254	6,865,000	18,030,254
16			
17			
	1,010,019	1,000,000	2,010,019
18	SOURCE OF FUNDS:		
19			
	12,175,273		
20			
21			
		1,000,000	
22	In accordance with Section		
23	36-15-4.2, Code of Alabama		
24	1975.		
25			
		1,030,000	
26			
		5,835,000	
27			
28			
	12,175,273	7,865,000	20,040,273
29	The Attorney General shall		
30	have the authority to expend		
31	any funds transferred from the		
32	State Personnel Department.		
33	14. Auctioneers, Alabama State		
34	Board of:		
35			
36			
37			
		275,000	275,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Board of Auctioneers		
2	Fund.....	275,000	
3	Total Auctioneers, Alabama		
4	State Board of.....	275,000	275,000
5	15. Auditor, State:		
6	(a) Fiscal Management Program .	940,136	940,136
7	SOURCE OF FUNDS:		
8	(1) State General Fund	940,136	
9	Total Auditor, State	940,136	940,136
10	16. Banking Department, State:		
11	(a) Charter, License and Regu-		
12	late Financial Institutions		
13	Program.....	17,374,500	17,374,500
14	SOURCE OF FUNDS:		
15	(1) Banking Assessment Fees ..	12,635,500	
16	As provided in Section		
17	5-2A-20, Code of Alabama 1975.		
18	(2) Loan Examination Fund	4,739,000	
19	As provided in Sections		
20	5-2A-24, 5-16-38.1, and		
21	5-18-5, Code of Alabama 1975.		
22	Total Banking Department,		
23	State.....	17,374,500	17,374,500
24	17. Bar Association, Alabama		
25	State:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	6,850,000	6,850,000
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds ..	1,036,225	
31	As provided in Sections		
32	34-3-17 and 34-3-18, Code of		
33	Alabama 1975.		
34	(2) State Bar Association Fund		
35	.....	5,813,775	
36	As provided in Sections 34-3-4		

	General Fund	Earmarked Funds	Appropriation Total
1	and 34-3-44, Code of Alabama		
2	1975.		
3	Total Bar Association, Alabama		
4		6,850,000	6,850,000
5	18. Building Renovation Finance		
6	Authority, Alabama:		
7	(a) General Services Program .	1,541,248	1,541,248
8			
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	1,541,248	
12			
13	Total Building Renovation Fi-		
14	nance Authority, Alabama	1,541,248	1,541,248
15	Of the above appropriation,		
16	\$796,876 shall be expended for		
17	operations and maintenance of		
18	the Alabama State House; and		
19	\$744,372 shall be expended for		
20	the portion of ABRFA debt ser-		
21	vice that is attributable to		
22	the Alabama State House, in		
23	accordance with Section		
24	29-2-202, Code of Alabama		
25	1975.		
26	19. Child Abuse and Neglect Pre-		
27	vention, State Department of:		
28	(a) Social Services Program ..	114,581	3,773,004
29	In accordance with Sections		
30	26-16-1, et seq., Code of Ala-		
31	bama 1975.		
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer.....	114,581	
35	(2) Child Abuse Prevention		
36	Operating Fund.....		3,773,004
37	Total Child Abuse and Neglect		
38	Prevention, State Department		
39	of.....	114,581	3,773,004
40	20. Children's Services Facilita-		
41	tion Team:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Human Services Program ..	547,800	547,800
2	SOURCE OF FUNDS:		
3	(1) Departmental Receipts	547,800	
4	As provided in Section		
5	12-15-508, Code of Alabama		
6	1975.		
7	Total Children's Services Fa-		
8	cilitation Team.....	547,800	547,800
9	21. Chiropractic Examiners, Ala-		
10	bama State Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	590,000	590,000
14	SOURCE OF FUNDS:		
15	(1) Alabama State Board of		
16	Chiropractic Examiner's Fund		
17	.....	590,000	
18	As provided in Section		
19	34-24-143, Code of Alabama		
20	1975.		
21	Total Chiropractic Examiners,		
22	Alabama State Board of	590,000	590,000
23	22. Choctawhatchee, Pea and Yel-		
24	low Rivers Watershed Manage-		
25	ment Authority:		
26	(a) Water Resource Development		
27	Program.....	10,000	10,000
28	SOURCE OF FUNDS:		
29	(1) Choctawhatchee, Pea and		
30	Yellow Rivers Fund	10,000	
31	Total Choctawhatchee, Pea and		
32	Yellow Rivers Watershed Man-		
33	agement Authority.....	10,000	10,000
34	23. Commerce, Department of:		
35	(a) Industrial Development		
36	Program.....	5,115,238	350,000
37	Of the above appropriation,		5,465,238
38	\$75,000 shall be expended for		
39	the Robotics Technology Park.		
40	(b) Skills Enhancement and	759,456	57,473,672
			58,233,128

	General Fund	Earmarked Funds	Appropriation Total
1	Employment Opportunities		
2	Program.....		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	5,874,694	
5	(2) Departmental Receipts		350,000
6	(3) Federal and Local Funds ..	57,473,672	
7	Total Commerce, Department of .	5,874,694	57,823,672
			63,698,366

24. Conservation and Natural Resources, Department of:

10	(a) State Land Management Program.....		207,295,605	207,295,605
12	(b) Outdoor Recreation Sites and Services Program		46,735,237	46,735,237
14	(c) Game and Fish Program		43,323,425	43,323,425
15	(d) Marine Resources Program .		21,089,000	21,089,000
16	(e) Administrative Services Program.....		10,552,128	10,552,128
18	(f) Capital Outlay Program ...		21,940,526	21,940,526

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.

SOURCE OF FUNDS:

33	(1) Administrative Fund		10,552,128
34	(2) BP Oil Funds.....		19,584,845
35	(3) Forever Wild Trust		
36	Fund-Transfer.....		900,000

The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(4) GOMESA, Estimated	50,422,789	
2			
3	(5) Game and Fish		
4	Fund-Licenses, Fines, Fees,		
5	Interest Income and Other		
6	Departmental Receipts	46,529,609	
7	(6) Game and Fish Fund-Use Tax		
8	.....	40,000	
9	(7) Marine Resources		
10	Fund-Licenses, Taxes, Fines		
11	and Other Departmental Re-		
12	ceipts.....	20,296,000	
13	(8) Marine Resources Fund-Use		
14	Tax.....	8,000	
15	Pursuant to Section 40-23-77,		
16	Code of Alabama 1975.		
17	(9) Parks Revolving Fund, Es-		
18	timated.....	43,165,662	
19	(10) RESTORE Act.....	132,190,997	
20	(11) State Lands Fund	13,235,974	
21	(12) State Lands		
22	Fund-Coastal.....	1,000,000	
23	Pursuant to Section 40-23-77,		
24	Code of Alabama 1975.		
25	(13) State Parks Fund	1,509,917	
26	(14) State Parks Fund - DOT		
27	Transfer.....	500,000	
28	(15) State Parks Fund, Esti-		
29	mated.....	8,000,000	
30	Pursuant to Section 40-23-35,		
31	Code of Alabama 1975.		
32	(16) State Parks		
33	Fund-Cigarette Tax	3,000,000	
34	Total Conservation and Natural		
35	Resources, Department of	350,935,921	350,935,921
36	25. Construction Recruitment In-		
37	stitute, Alabama:		
38	(a) Recruitment, Training and		
39	Promotion Program	1,750,000	1,750,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Recruitment and Training		
3		1,750,000	
4	Pursuant to Sections 41-10-720		
5	through 41-10-726, Code of		
6	Alabama 1975.		
7	Total Construction Recruitment		
8		1,750,000	1,750,000
9	26. Contractors, State Licensing		
10	Board for General:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		2,597,182	2,597,182
14	SOURCE OF FUNDS:		
15	(1) State Licensing Board for		
16		2,597,182	
17	Pursuant to Section 34-8-25,		
18	Code of Alabama 1975. In addi-		
19	tion to the amount appropri-		
20	ated hereinabove to the State		
21	Licensing Board for General		
22	Contractors, there is hereby		
23	appropriated such an amount as		
24	may be necessary to pay the		
25	refund of any application for		
26	licenses which may have been		
27	rejected by the Board or ap-		
28	plication withdrawn at the		
29	request of the applicant.		
30	Total Contractors, State Li-		
31		2,597,182	2,597,182
32	27. Corrections, Department of:		
33	(a) Administrative Services		
34	and Logistical Support Pro-		
35	23,443,948		23,443,948
36	(b) Institutional Services		
37	489,009,802	55,897,740	544,907,542
38	Of the above appropriation,		
39	\$14,100,000 from the State		
40	General Fund shall be used to		
41	fund the Community Corrections		
42	Program, of which \$100,000		
43	shall be expended for a pilot		
44	program to support small busi-		

	General Fund	Earmarked Funds	Appropriation Total
1	ness development by ex offend-		
2	ers. Of the above appropria-		
3	tion, \$6,500,000 shall be ex-		
4	pended for Therapeutic Educa-		
5	tion in Columbiana, Alabama.		
6	(c) Correctional Industries		
7		26,032,891	26,032,891
8	Program.....		
9	The Department of Corrections		
10	shall not utilize any portion		
11	of its State General Fund ap-		
12	propriation to support the		
13	Correctional Agricultural and		
14	Industries Program.		
15	(d) Capital Outlay Program ...		
16	4,700,000	2,000,000	6,700,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	517,153,750		
20	(2) Correctional Agricultural		
21		2,970,000	
22	Fund, Estimated.....		
23	(3) Corrections Indus-		
24		25,062,891	
25	tries-Other Funds		
26	The Commissioner of the De-		
27	partment of Corrections is		
28	authorized to utilize funds		
29	herein appropriated as match-		
30	ing contributions, where re-		
31	quired and appropriate, to		
32	generate additional funds		
33	which would effectively in-		
34	crease the appropriations for		
35	the Department of Corrections.		
36	Any such grant funds so gener-		
37	ated and in direct support for		
38	the Department of Corrections'		
39	operations are also hereby		
40	appropriated.		
41	(4) DOC Miscellaneous and Fed-		
42		54,845,981	
43	eral Funds, Estimated		
44	(5) Drug Demand Reduction Fund		
45		1,051,759	
46	.....	
47	In accordance with Section		
48	13A-12-283, Code of Alabama		
49	1975.		
50	Total Corrections, Department		
51	517,153,750	83,930,631	601,084,381
52	of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to all other ap-		
2	propriations to the Department		
3	of Corrections, there is		
4	hereby conditionally appropri-		
5	ated to the Department of Cor-		
6	rections any receipts from the		
7	sale of Corrections assets		
8	which are deposited into the		
9	State General Fund. This ap-		
10	propriation is conditioned		
11	upon proceeds from the sale of		
12	any Corrections assets being		
13	deposited into the State Gen-		
14	eral Fund, the recommendation		
15	of the Director of Finance and		
16	the approval of the Governor.		
17	28. Cosmetology and Barbering,		
18	Alabama Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		3,355,305	3,355,305
22	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Cosmetol-		
25	ogy and Barbering Fund		
26		3,355,305	
27	As provided in Section		
28	34-7B-6, Code of Alabama 1975.		
29	Total Cosmetology and Barber-		
30		3,355,305	3,355,305
31	ing, Alabama Board of		
32	29. Counseling, Alabama Board of		
33	Examiners in:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		667,524	667,524
37	tion Program.....		
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Examiners		
40	in Counseling Fund		
41		667,524	
42	As provided in Section		
43	34-8A-6, Code of Alabama 1975.		
44	Total Counseling, Alabama		
45		667,524	667,524
46	Board of Examiners in		
47	30. Court Reporting, Alabama		
48	Board of:		
49	(a) Professional and Occupa-		
50		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		200,000	
6			
7			
8			
9			
10		200,000	200,000
11	31. Credit Union Administration,		
12	Alabama:		
13			
14			
15		2,138,108	2,138,108
16	SOURCE OF FUNDS:		
17			
18		2,138,108	
19			
20			
21			
22		2,138,108	2,138,108
23	32. Crime Victims Compensation		
24	Commission, Alabama:		
25			
26	100,000	3,595,007	3,695,007
27	SOURCE OF FUNDS:		
28			
29	100,000		
30			
31			
32			
33			
34		3,595,007	
35			
36			
37			
38			
39			
40	100,000	3,595,007	3,695,007
41	33. Debt Service:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) General Obligation Bonds,			
2 Estimated.....	43,056,212	22,205,847	65,262,059
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Trans-			
5 fer, Estimated.....	43,056,212		
6 (2) Alabama Capital Improve-			
7 ment Trust Fund Transfer,			
8 Estimated.....		22,205,847	
9 Total Debt Service.....	43,056,212	22,205,847	65,262,059
10 The above appropriation shall			
11 be used to pay debt service on			
12 the following General Obliga-			
13 tion Bonds: Series 2010-C,			
14 Series 2013-A, Series 2013-B,			
15 Series 2013-C, Series 2014-A,			
16 Series 2016-A, Series 2016-B,			
17 Series 2016-C, Series 2018-A,			
18 Series 2018-B, and Series			
19 2018-C. In the event any of			
20 the above bonds are refunded			
21 or new General Obligation			
22 bonds are issued, debt service			
23 on these newly issued bonds			
24 may be paid from the appropri-			
25 ations made above from either			
26 the State General Fund or the			
27 Capital Improvement Trust Fund			
28 contingent upon the recommen-			
29 dation of the Director of Fi-			
30 nance and the approval of the			
31 Governor.			
32 34. Dietetics/Nutrition Practice,			
33 Alabama State Board of Examin-			
34 ers for:			
35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		150,000	150,000
38 SOURCE OF FUNDS:			
39 (1) State Board of Dietet-			
40 ics/Nutrition Fund		150,000	
41 As provided in Section			
42 34-34A-8, Code of Alabama			
43 1975.			
44 Total Dietetics/Nutrition			
45 Practice, Alabama State Board		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	of Examiners for.....		
2	35. District Attorneys:		
3	(a) Court Operations Program .	34,676,474	34,676,474
4	The proposed spending plan		
5	included in the above total is		
6	as follows:		
7	For use in the District Attor-		
8	ney's Office of the several		
9	Judicial Circuits, the amount		
10	of \$21,643,375 shall be dis-		
11	tributed to a fund established		
12	by the State Department of		
13	Finance to be known as the		
14	District Attorneys Administra-		
15	tive Fund. The funds shall be		
16	allocated to the several judi-		
17	cial circuits based upon a		
18	formula established by the		
19	Alabama District Attorneys		
20	Association.		
21	Travel Expenses of District		
22	Attorneys ...19,000		
23	Salaries of District Attorneys		
24	...7,377,847		
25	Salaries and Expenses of Su-		
26	pernumerary District Attorneys		
27	...5,636,252		
28	SOURCE OF FUNDS:		
29	(1) State General Fund	13,033,099	
30	(2) State General Fund -		
31	Transfer.....	21,643,375	
32	Total District Attorneys	34,676,474	34,676,474
33			
34	36. Drycleaning Environmental		
35	Response Trust Fund Advisory		
36	Board, Alabama:		
37	(a) Self Insurance Program ...	500,000	500,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Drycleaning Envi-		
40	ronmental Response Trust	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	Total Drycleaning Environmen-		
3	tal Response Trust Fund Advi-		
4	sory Board, Alabama		
		500,000	500,000
5	As provided in Sections		
6	22-30D-1 through 22-30D-12,		
7	Code of Alabama 1975.		
8	37. Economic and Community Af-		
9	fairs, Alabama Department of:		
10	(a) Administrative Support		
11			
	1,145,166	11,507,844	12,653,010
12	(b) Planning Program		
	8,506,853	49,753,035	58,259,888
13	Of the above appropriation,		
14	\$2,500,000 shall be expended		
15	for the Broadband Program;		
16	\$1,200,000 shall be allocated		
17	for the Airport Development		
18	Grant Program to be operated		
19	through an intergovernmental		
20	agreement with the Department		
21	of Transportation; \$50,000		
22	shall be expended for BRAC		
23	Montgomery; \$50,000 shall be		
24	expended for BRAC Ft. Rucker;		
25	\$50,000 shall be expended for		
26	Madison County BRAC; \$50,000		
27	shall be expended for the		
28	Anniston Army Depot; \$30,000		
29	shall be allocated to the Food		
30	Bank of East Alabama; and		
31	\$30,000 shall be allocated to		
32	the Food Assistance Program		
33	through Community Action agen-		
34	cies in Marion and Winston		
35	Counties. It is the intent of		
36	the Legislature to provide		
37	from the Planning Program as-		
38	sistance to low-income and		
39	elderly citizens who live on		
40	fixed incomes for large in-		
41	creases in energy bills due to		
42	increases allowed by the Pub-		
43	lic Service Commission. Of the		
44	above appropriation to the		
45	Planning Program, at least		
46	\$1,529,526 shall be appropri-		
47	ated to the Alabama Associa-		

	General Fund	Earmarked Funds	Appropriation Total
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1	tion of Regional Councils;			
2	\$410,000 shall be expended for			
3	the Military Stabilization			
4	Committee; and \$356,250 is to			
5	be expended for the Community			
6	Action Agencies and distrib-			
7	uted as a grant to the Commu-			
8	nity Action Association of			
9	Alabama, which shall distrib-			
10	ute the funds to the			
11	twenty-two recognized commu-			
12	nity action administering			
13	agencies provided for in Sec-			
14	tions 11-96-1 through 11-96-6,			
15	Code of Alabama 1975, based on			
16	their populations below the			
17	poverty level. The Community			
18	Action Association of Alabama			
19	shall not expend more than ten			
20	percent of the funds for ad-			
21	ministrative expenses. Of the			
22	above appropriation, \$141,750			
23	shall be equally distributed			
24	to the members of the Main			
25	Street Alabama Program as of			
26	October 1, 2018. Of the above			
27	appropriation, \$175,000 shall			
28	be allocated to the Alabama			
29	Coalition Against Domestic			
30	Violence; \$60,000 shall be			
31	allocated to pay the State's			
32	membership dues for the South-			
33	ern Rails Commission; \$8,978			
34	shall be expended for the Ala-			
35	bama Women's Commission;			
36	\$100,000 shall be expended for			
37	PALS/Adopt-a-Mile Program; and			
38	\$200,000 shall be expended for			
39	the Healthy Food Financing			
40	Initiative.			
41	(c) Energy Management Program .	3,379,695	77,640,854	81,020,549
42	Of the above appropriation,			
43	\$89,000 shall be allocated to			
44	the Alabama Energy and Resi-			
45	dential Codes Board.			
46	(d) Law Enforcement Planning			
47	and Development Program	653,759	96,400,000	97,053,759
48	(e) Surplus Property Program .	540,953	2,638,887	3,179,840
49	(f) Water Resources Program ..	1,853,598	7,550,501	9,404,099

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$250,000 shall be transferred		
3	to the Coalition of Alabama		
4	Waterways Association to be		
5	expended equally for the		
6	Coosa-Alabama River Improve-		
7	ment Association, the		
8	Tri-Rivers Water Development		
9	Association, the Tennessee		
10	River Valley Association, the		
11	Warrior-Tombigbee Waterway		
12	Association, and the Tennes-		
13	see-Tombigbee Waterway Coun-		
14	cil. The above appropriation		
15	to the Water Resources Program		
16	shall include up to \$538,650		
17	to be expended on legal fees		
18	for the tri-state water liti-		
19	gation.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	16,080,024	
22	(2) Administrative Transfers		
23	and Other Departmental Re-		
24	ceipts.....	11,507,844	
25	(3) Administrative Transfers		
26	from Federal-Donated Surplus		
27	Property Sales, Estimated ..	1,911,059	
28	(4) Administrative Transfers		
29	from State-Owned Surplus		
30	Property Sales, Estimated ..	727,828	
31	(5) Domestic Violence Trust		
32	Fund.....	3,000,000	
33	(6) Federal and Local Funds ..	207,519,390	
34	(7) Juvenile Accountability		
35	Incentive Block Fund	7,000,000	
36	(8) Neighbors Helping Neigh-		
37	bors Fund.....	25,000	
38	(9) State Funds: Alabama		
39	Broadband Accessibility	7,400,000	
40	(10) State Safety Coordinat-		
41	ing Fund.....	2,900,000	
42	(11) Traffic Safety Trust		
43	Fund.....	3,500,000	
44	Total Economic and Community	16,080,024	245,491,121
			261,571,145

	General Fund	Earmarked Funds	Appropriation Total
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1 Affairs, Alabama Department of
 2

3 It is the intent of the Legis-
 4 lature that all grants shall
 5 follow the standard and proper
 6 grant process and shall meet
 7 all departmental guidelines.
 8 The Director of the Alabama
 9 Department of Economic and
 10 Community Affairs shall report
 11 to the Chairs of the House
 12 Ways and Means-General Fund
 13 Committee and the Senate Fi-
 14 nance and Taxation-General
 15 Fund Committee and the Deputy
 16 Director of the Legislative
 17 Services Agency-Fiscal Divi-
 18 sion all funds and grants ex-
 19 pended specifically in areas
 20 with high unemployment and low
 21 personal income levels. The
 22 report shall detail the amount
 23 of funds available in each
 24 program and the amount of
 25 funds expended in these tar-
 26 geted areas. The Director of
 27 the Alabama Department of Eco-
 28 nomic and Community Affairs
 29 shall report within thirty
 30 days after the end of each
 31 quarter all grants made by the
 32 Department in the previous
 33 quarter to the Chairs of the
 34 House Ways and Means-General
 35 Fund Committee and the Senate
 36 Finance and Taxation-General
 37 Fund Committee and the Deputy
 38 Director of the Legislative
 39 Services Agency-Fiscal Divi-
 40 sion. The report shall include
 41 the recipient of the grant,
 42 the source of funds for each
 43 grant, and the purpose of each
 44 grant. Each quarter's appro-
 45 priation to the Department of
 46 Economic and Community Affairs
 47 is contingent upon the receipt
 48 of the previous quarter's re-
 49 port. The Director of the Ala-
 50 bama Department of Economic
 51 and Community Affairs shall

	General Fund	Earmarked Funds	Appropriation Total
1	notify all members of the local legislative delegation		
2	five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.		
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15	38. Electrical Contractors, Board of:		
16			
17	(a) Professional and Occupational Licensing and Regulation Program.....		
18		925,000	925,000
19			
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Electrical Contractors Fund		
22		925,000	
23	As provided in Section 34-36-17, Code of Alabama 1975.		
24			
25			
26	Total Electrical Contractors, Board of.....		
27		925,000	925,000
28	39. Electronic Security Board of Licensure - Original, Alabama:		
29			
30	(a) Professional and Occupational Licensing and Regulation Program.....		
31		636,000	636,000
32			
33	SOURCE OF FUNDS:		
34	(1) Alabama Electronic Security Board of Licensure Fund		
35		636,000	
36			
37	Total Electronic Security Board of Licensure - Original, Alabama.....		
38		636,000	636,000
39			
40	40. Emergency Management Agency:		
41	(a) Readiness and Recovery Program.....		
42	5,133,565	51,107,960	56,241,525
43			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,133,565	
3	(2) Federal - Operating Funds .		4,187,960
4	(3) Federal - Prior Year Disaster Funds.....		46,500,000
5			
6	(4) Local EMA Assistance Fund .		420,000
7	From the above appropriation,		
8	the amounts necessary to comply with the provisions of		
9	Sections 31-9-60 through		
10	31-9-62, Code of Alabama 1975,		
11	are hereby appropriated and		
12	shall be expended for the purposes provided for in Section		
13	31-9-62, Code of Alabama 1975.		
14	<hr/>		
15	Total Emergency Management Agency.....	5,133,565	56,241,525
16		51,107,960	
17			
18	Of the above appropriation, no more than \$420,000 shall be expended as a transfer to County Emergency Management Agencies.		
19			
20			
21			
22			
23	41. Employees' Suggestion Incentive Board, Alabama :		
24			
25	(a) Employees' Suggestion Incentive Program.....	9,500	9,500
26			
27	SOURCE OF FUNDS:		
28	(1) State General Fund	9,500	
29	Total Employees' Suggestion Incentive Board, Alabama	9,500	9,500
30			
31	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of		
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	state operations pursuant to		
2	Section 36-1-7.1, Code of Ala-		
3	bama 1975.		
4	42. Engineers and Land Surveyors,		
5	State Board of Licensure for		
6	Professional:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		2,085,901	2,085,901
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Professional Engineers and		
12	Professional Land Surveyors		
13		2,085,901	
	Fund.....		
14	As provided in Section		
15	34-11-36, Code of Alabama		
16	1975.		
17	Total Engineers and Land Sur-		
18	veyors, State Board of		
19		2,085,901	2,085,901
	Licensure for Professional ...		
20	43. Environmental Management,		
21	Department of:		
22	(a) Environmental Management		
23	4,000,000	154,857,649	158,857,649
	Program.....		
24	SOURCE OF FUNDS:		
25	(1) State General		
26	4,000,000		
	Fund-Transfer.....		
27	Of the above appropriation,		
28	\$575,000 shall be expended for		
29	the Concentrated Animal Feed-		
30	ing Operation (CAFO) Program.		
31		3,325,000	
	(2) Alabama Recycling Fund ...		
32	In accordance with Sections		
33	22-27-17 and 22-27-18, Code of		
34	Alabama 1975.		
35		717,725	
	(3) Departmental Receipts		
36	(4) Environmental Management		
37		30,963,628	
	Fines and Fees.....		
38	As provided in Section		
39	22-22A-11, Code of Alabama		
40	1975.		
41		24,398,800	
	(5) Federal Funds.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Match-Public Water		
2	Authority.....	12,000,000	
3	(7) Federal Match-Water Pollu-		
4	tion Control Authority	25,943,484	
5	(8) Hazardous Substance		
6	Cleanup Fund.....	493,966	
7	As provided in Sections		
8	22-30A-3 through 22-30A-11,		
9	Code of Alabama 1975.		
10	(9) Pollution Control Grant		
11	Fund.....	600,000	
12	As provided in Section		
13	22-22A-16, Code of Alabama		
14	1975.		
15	(10) Public Water SRF Admin-		
16	istrative Fees.....	1,604,345	
17	(11) SRF Administrative Fees		
18	.....	3,725,966	
19	As provided in Section		
20	22-34-3, Code of Alabama 1975.		
21	(12) Scrap Tire Fund	6,600,000	
22	As provided in Section		
23	22-40A-15, Code of Alabama		
24	1975.		
25	(13) Scrap Tire		
26	Fund-Transfer.....	1,610,000	
27	As provided in Section		
28	22-40A-22, Code of Alabama		
29	1975.		
30	(14) Solid Waste Fund	3,325,000	
31	In accordance with Sections		
32	22-27-17 and 22-27-18, Code of		
33	Alabama 1975.		
34	(15) Underground and Above-		
35	ground Storage Tank Trust		
36	Fund.....	36,800,000	
37	As provided in Section		
38	22-35-5, Code of Alabama 1975.		
39	The above appropriation shall		
40	be conditioned upon the expen-		
41	diture of such funds solely		
42	for the purposes provided for		
43	in Chapter 35 of Title 22,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(16) Underground and Above-		
3	ground Storage Tank Trust		
4		2,749,735	
5	As provided in Section		
6	22-35-9, Code of Alabama 1975.		
7	Total Environmental Manage-		
8	4,000,000	154,857,649	158,857,649
9	44. Ethics Commission, Alabama:		
10	(a) Regulation of Public Offi-		
11	2,064,053		2,064,053
12	SOURCE OF FUNDS:		
13	(1) State General Fund, Esti-		
14	2,064,053		
15	Total Ethics Commission, Ala-		
16	2,064,053		2,064,053
17	As provided in Section		
18	36-25-29, Code of Alabama		
19	1975. The minimum appropria-		
20	tion provision shall include		
21	the reversion reappropriated		
22	amount, if any.		
23	45. Finance, Department of:		
24	2,007,786	17,857,204	19,864,990
25	(b) Administrative Support		
26	1,607,713	84,717,743	86,325,456
27	(c) State Capitol Program		
	1,300,000		1,300,000
28	SOURCE OF FUNDS:		
29	4,689,821		
30	(2) State General Fund -		
31	225,678		
32	(3) ABRFA Wynfield Property		
33		25,000	
34	(4) Accounting and Administra-		
35		2,990,000	
36	(5) Capitol Complex Mainte-		
37			
38		29,967,644	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Comptroller Revolving		
2	Fund, Estimated.....	6,924,346	
3	(7) Craft Training Fund, Esti-		
4	mated.....	4,000,000	
5	(8) Debt Management Fund, Es-		
6	timated.....	269,150	
7	(9) Education Liability Trust		
8	Fund-Administration	541,461	
9	(10) Employee Injury Compen-		
10	sation Trust		
11	Fund-Administration	4,122,375	
12	As provided in Sections		
13	36-29A-1, et seq., Code of		
14	Alabama 1975.		
15	(11) Finance Director's Re-		
16	volving Fund.....	970,000	
17	(12) General Liability Trust		
18	Fund-Administration	1,043,371	
19	As provided in Sections		
20	36-1-6.1, et seq., Code of		
21	Alabama 1975.		
22	(13) Legal Revolving Fund ..	1,795,333	
23	(14) Mail and Supply Revolv-		
24	ing Fund, Estimated	11,000,000	
25	(15) Office of Indigent De-		
26	fense Services Fund, Esti-		
27	mated.....	1,202,858	
28	(16) Personnel Revolving		
29	Fund.....	477,950	
30	(17) Real Property Manage-		
31	ment Fund, Estimated	5,388,004	
32	(18) State Business Systems		
33	Fund, Estimated.....	21,592,969	
34	(19) State Insurance		
35	Fund-Administration	4,763,636	
36	As provided in Sections		
37	41-15-1, et seq., Code of Ala-		
38	bama 1975.		
39	(20) State Procurement Fund,		
40	Estimated.....	5,500,850	
41	Total Finance, Department of .	4,915,499	102,574,947
			107,490,446

42 **46. Flexible Employees Benefit**

	General Fund	Earmarked Funds	Appropriation Total
1	Board:		
2	(a) Fringe Benefits Program,		
3		1,782,954	1,782,954
4	Estimated.....		
5	In accordance with Sections		
6	36-29-20 through 36-29-30,		
7	Code of Alabama 1975.		
8	SOURCE OF FUNDS:		
9	(1) Flexible Employees Benefit		
10		1,782,954	
11	Board Fund, Estimated		
12	Total Flexible Employees Bene-		
13		1,782,954	1,782,954
14	fit Board.....		
15	47. Forensic Sciences, Department		
16	of:		
17	(a) Forensic Science Services		
18	15,018,152	13,216,016	28,234,168
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	15,018,152		
23	(2) Chemical Test Fund, Esti-		
24		996,016	
25	mated.....		
26	As provided in Sections		
27	36-18-51 and 32-5A-191, Code		
28	of Alabama 1975.		
29	(3) DNA Fund, Estimated		
30		8,000,000	
31	(4) Federal and Local Funds ..		
32		2,220,000	
33	(5) Forensic Services Fund,		
34		2,000,000	
35	Estimated.....		
36	As provided in Sections		
37	36-18-6 through 36-18-8, Code		
38	of Alabama 1975.		
39	Total Forensic Sciences, De-		
40	15,018,152	13,216,016	28,234,168
41	partment of.....		
42	48. Foresters, Alabama State		
43	Board of Registration for:		
44	(a) Professional and Occupa-		
45		200,000	200,000
46	tional Licensing and Regula-		
47	tion Program.....		
48	SOURCE OF FUNDS:		
49	(1) Professional Foresters		
50		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-12-36, Code of Alabama		
4	1975.		
5	Total Foresters, Alabama State		
6		200,000	200,000

7 **49. Forestry Commission, Alabama:**

8	(a) Forest Resources Protec-		
9	tion and Development Program		
10		8,245,520	15,069,550
			23,315,070

11 Of the above appropriation to
12 the Alabama Forestry Commis-
13 sion, \$1,141,910 shall be used
14 for rural and community fire
15 protection. All monies re-
16 ceived by the Forestry Commis-
17 sion for Volunteer Fire De-
18 partments or Rural Fire Pro-
19 tection, from whatever source,
20 must be used for those pur-
21 poses and an accounting of
22 same shall be filed with both
23 houses of the Legislature be-
24 fore the third legislative day
25 of the following regular ses-
26 sion. The State Forester shall
27 notify all members of the lo-
28 cal legislative delegation
29 five days prior to the presen-
30 tation of any funds to any of
31 the Volunteer Fire Departments
32 within that legislative dis-
33 trict. The State Forester
34 shall make every effort to
35 involve the members of the
36 local legislative delegation
37 who wish to participate in the
38 presentation of each grant.

39 SOURCE OF FUNDS:

40	(1) State General		
41		8,245,520	
42	(2) Emergency Forest Fire		
43			430,000

44 The above appropriation from
45 the Emergency Forest Fire Fund
46 shall be conditioned as pro-

	General Fund	Earmarked Funds	Appropriation Total
1	vided by Section 9-3-10.1,		
2	Code of Alabama 1975.		
3		14,639,550	
4	Total Forestry Commission,		
5	8,245,520	15,069,550	23,315,070
6	50. Forever Wild Land Trust,		
7	Board of Trustees:		
8		11,994,289	11,994,289
9	(a) Capital Outlay Program ...		
10		7,564,485	7,564,485
11	(b) Administrative Services		
12	Program.....		
13	Of the above appropriation to		
14	the Administrative Services		
15	Program, an amount equal to		
16	15% of capital outlay expendi-		
17	tures shall be transferred to		
18	the Forever Wild Land Trust		
19	Stewardship Account, in accor-		
20	dance with Constitutional		
21	Amendment No. 543, adopted		
22	pursuant to Act 91-219.		
23	SOURCE OF FUNDS:		
24	(1) Forever Wild Land Trust		
25		19,558,774	
26	Fund.....		
27	Total Forever Wild Land Trust,		
28		19,558,774	19,558,774
29	Board of Trustees.....		
30	The above appropriation is in		
31	accordance with Constitutional		
32	Amendment No. 543, adopted		
33	pursuant to Act 91-219.		
34	51. Forever Wild Trust Fund,		
35	Stewardship Board:		
36		1,500,000	1,500,000
37	(a) Alabama Natural Heritage		
38		1,500,000	1,500,000
39	Program.....		
40	SOURCE OF FUNDS:		
41	(1) Forever Wild Trust Fund		
42		1,500,000	
43	Stewardship Fund.....		
44	Total Forever Wild Trust Fund,		
45		1,500,000	1,500,000
46	Stewardship Board.....		
47	52. Funeral Service, Alabama		
48	Board of:		
49		469,455	469,455
50	(a) Professional and Occupa-		
51		469,455	469,455
52	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Funeral Directors		
4		469,455	
5	and Embalmers Fund		
6	As provided in Section		
7	34-13-23, Code of Alabama		
8	1975.		
9	Total Funeral Service, Alabama		
		469,455	469,455
	Board of.....		

10 **53. Geological Survey:**

11	(a) Discovery and Development		
12	of Mineral, Energy and Water		
13	Resources, Geologic Research		
14	and Topographic Mapping Pro-		
15	3,362,845	3,133,883	6,496,728
16	gram.....		

16 Of the above appropriation,
17 \$802,750 shall be expended for
18 the State Water Assessment
19 Program in coordination with
20 the Office of Water Resources.
21 The above appropriation shall
22 also include \$235,661 for the
23 Choctawhatchee, Pea and Yellow
24 Rivers Watershed Management
25 Authority, which shall be a
26 program under the State Geolo-
27 gist of the Geological Survey
28 of Alabama acting in consulta-
29 tion with the Authority.

30 SOURCE OF FUNDS:

31	3,362,845		
32		3,133,883	
33	3,362,845	3,133,883	6,496,728
	Total Geological Survey		

34 **54. Geologists, Alabama Board of**

35 **Licensure for Professional:**

36	(a) Discovery and Development		
37	of Mineral, Energy and Water		
38	Resources, Geologic Research		
39	and Topographic Mapping Pro-		
40		75,000	75,000
	gram.....		

41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3	Fund.....	75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8	sional.....	75,000	75,000
9	55. Governor's Contingency Fund:		
10	(a) Executive Direction Pro-		
11	gram.....	74,336	74,336
12	SOURCE OF FUNDS:		
13	(1) State General Fund	74,336	
14	Total Governor's Contingency		
15	Fund.....	74,336	74,336
16	Each expenditure from the Con-		
17	tingency Fund, the purpose of		
18	each expenditure, and to whom		
19	each payment was made shall be		
20	reported on Open.Alabama.gov.		
21	The Governor shall report		
22	monthly to the Chair of the		
23	House Ways and Means General		
24	Fund Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee		
27	and the Deputy Director of the		
28	Legislative Services		
29	Agency-Fiscal Division each		
30	expenditure from the Contin-		
31	gency Fund, the purpose of		
32	each expenditure, and to whom		
33	each payment was made.		
34	56. Governor's Mansion Authority:		
35	(a) Historical Resources Man-		
36	agement Program.....	294,537	450,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	294,537	
40	(2) Governor's Mansion Preser-		
41	vation Fund.....		450,000
42	Total Governor's Mansion Au-	294,537	450,000
			744,537

	General Fund	Earmarked Funds	Appropriation Total
1	thority.....		
2	57. Governor's Office:		
3	(a) Executive Direction Pro-		
4	gram.....		
	1,976,104	126,624	2,102,728
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	1,976,104		
8	(2) BP Oil Funds.....		
		126,624	
9	Total Governor's Office		
	1,976,104	126,624	2,102,728
10			
11	58. Governor's Office of Minority		
12	Affairs:		
13	(a) Executive Direction Pro-		
14	gram.....		
	725,953		725,953
15	Of the above appropriation, at		
16	least \$220,000 shall be ex-		
17	pended for the Alabama HBCU		
18	Co-op Program.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	725,953		
21	Total Governor's Office of		
22	Minority Affairs.....		
	725,953		725,953
23			
24	59. Governor's Office on Disabil-		
25	ity:		
26	(a) Executive Direction Pro-		
27	gram.....		
	152,463		152,463
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	152,463		
30	Total Governor's Office on		
31	Disability.....		
	152,463		152,463
32	60. Health, Department of Public:		
33	(a) Administrative Services		
34	Program.....		
	5,896,924	24,952,756	30,849,680

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Public Health Services			
2 Program.....	29,807,057	479,846,950	509,654,007
3 Of the above appropriation,			
4 \$1,100,000 shall be expended			
5 for the Prescription Drug Mon-			
6 itoring Program; \$200,000			
7 shall be expended for the Ad-			
8 diction Prevention Coalition;			
9 \$40,000 shall be expended for			
10 the Amyotrophic Lateral Scle-			
11 rosis (ALS) Association for			
12 the Regional Certified Clinic;			
13 and \$500,000 shall be expended			
14 for the Breast and Cervical			
15 Cancer Early Detection Pro-			
16 gram. Of the above appropria-			
17 tion, at least \$2,500,000			
18 shall be expended for disease			
19 events and outbreaks of public			
20 health importance, and sur-			
21 veillance activities includ-			
22 ing, but not limited to, the			
23 Alabama Drug Assistance Pro-			
24 gram and other AIDS programs.			
25 Of the above appropriation,			
26 \$170,000 shall be expended for			
27 Hepatitis A and B vaccines to			
28 be provided to adults;			
29 \$250,000 shall be expended for			
30 prostate screening and			
31 colorectal cancer screening;			
32 \$225,000 shall be transferred			
33 to the Kidney Foundation for			
34 dialysis patient transporta-			
35 tion; \$265,000 shall be ex-			
36 pended for the Alabama Cancer			
37 Research Consortium; \$50,000			
38 shall be expended for Kid One			
39 Transport; and \$215,000 shall			
40 be expended for the Associa-			
41 tion of Free Clinics and shall			
42 be distributed to the Associa-			
43 tion based upon an approved			
44 plan for expenditures submit-			
45 ted to the Alabama Department			
46 of Public Health.			
47 SOURCE OF FUNDS:			
48 (1) State General Fund	35,703,981		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Cigarette Tax-\$0.01 and		
2	\$0.02.....	5,170,172	
3	As provided in Sections		
4	40-25-2 and 40-25-23, Code of		
5	Alabama 1975.		
6	(3) Controlled Substance Data-		
7	base Fund.....	546,932	
8	(4) Emergency Medical Fund ...	140,436	
9	(5) Federal Funds.....	296,670,074	
10	(6) Hospital Licenses Fund ...	1,939,578	
11	(7) Local Health Departments		
12	Fund.....	151,404,669	
13	(8) Milk Processing Fund	133,660	
14	(9) Miscellaneous Funds	37,602,567	
15	(10) Plan Review Fund	748,960	
16	(11) Public Health Manage-		
17	ment Entity Fund.....	50,730	
18	(12) Radiation Safety Fund .	2,985,859	
19	(13) Vital Statistics Fund .	7,406,069	
20	Total Health, Department of		
21	Public.....	35,703,981	540,503,687

22 The Department of Public
23 Health will reimburse the Ala-
24 bama Medicaid Agency the state
25 match necessary to cover in-
26 creased revenues for services
27 as a result of fee increases.
28 The Department of Public
29 Health will be responsible to
30 the Alabama Medicaid Agency
31 for any disallowance of Public
32 Health Department costs as a
33 result of federal or state
34 audits. In addition to the
35 above appropriations to the
36 Department of Public Health,
37 there is hereby appropriated
38 such funds as become available
39 from the Penny Trust Fund for
40 the fiscal year ending Septem-

	General Fund	Earmarked Funds	Appropriation Total
1	ber 30, 2020, pursuant to Sec-		
2	tion 41-15A-2, Code of Alabama		
3	1975, and Constitutional		
4	Amendment No. 512.		
5	61. Health Planning Agency,		
6	State:		
7	(a) Health Planning Develop-		
8	6,999	1,742,631	1,749,630
9	ment and Regulation Program .		
9	SOURCE OF FUNDS:		
10	6,999		
10	(1) State General Fund		
11		1,742,631	
11	(2) Departmental Receipts		
12	Total Health Planning Agency,		
13	6,999	1,742,631	1,749,630
13	State.....		
14	62. Hearing Instrument Dealers,		
15	Alabama Board of:		
16	(a) Professional and Occupa-		
17			
18		54,000	54,000
18	tional Licensing and Regula-		
18	tion Program.....		
19	SOURCE OF FUNDS:		
20			
20	(1) Hearing Instrument Dealers		
21		54,000	
21	Fund.....		
22	As provided in Section		
23	34-14-33, Code of Alabama		
24	1975.		
25	Total Hearing Instrument Deal-		
26		54,000	54,000
26	ers, Alabama Board of		
27	63. Heating, Air Conditioning,		
28	and Refrigeration Contractors,		
29	Board of:		
30	(a) Professional and Occupa-		
31			
32		1,500,000	1,500,000
32	tional Licensing and Regula-		
32	tion Program.....		
33	SOURCE OF FUNDS:		
34			
34	(1) Heating and Air Condition-		
35		1,500,000	
35	ing Contractors Fund		
36	As provided in Sections		
37	34-31-18 through 34-31-34,		
38	Code of Alabama 1975.		
39	Total Heating, Air Condition-		
40		1,500,000	1,500,000
40	ing, and Refrigeration Con-		

	General Fund	Earmarked Funds	Appropriation Total
1	tractors, Board of.....		
2	64. Historical Commission, Ala-		
3	bama:		
4	(a) Historical Resources Man-		
5	agement Program.....		
	1,941,874	5,292,439	7,234,313
6	(b) Capital Outlay Program ...		
		3,455,000	3,455,000
7	SOURCE OF FUNDS:		
8	(1) State General		
9	Fund-Transfer.....		
	1,941,874		
10	The above appropriation shall		
11	be distributed as follows:		
12	Historical Com-		
13	mission, Ala-		
14	bama 1,480,036		
15	Historical Com-		
16	mission, Ala-		
17	bama - Gover-		
18	nor's Mansion		
19	and State		
20	Capitol 111,838		
21	Brierfield		
22	Ironworks His-		
23	torical State		
24	Park 50,000		
25	Historic		
26	Blakeley Au-		
27	thority 50,000		
28	Historic		
29	Fendall		
30	Hall-Eufaula 50,000		
31	St. Stephens		
32	Historical Com-		
33	mission 50,000		
34	Tannehill Iron-		
35	works Histori-		
36	cal State Park 50,000		
37	Helen Keller		
38	and Rosa Parks		
39	Monuments 100,000		
40	(2) Alabama State Historical		
41	Preservation		
42	Fund-Departmental Receipts . 5,779,543		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	2,347,896	
2	(4) Soldiers Fund.....	620,000	
3	As provided in Section 40-8-3,		
4	Code of Alabama 1975.		
5	Total Historical Commission,		
6	Alabama.....	1,941,874	8,747,439
			10,689,313
7	65. Home Builders Licensure		
8	Board:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	3,899,250	3,899,250
12	SOURCE OF FUNDS:		
13	(1) Home Builders Licensure		
14	Board Fund.....	2,751,750	
15	In accordance with Sections		
16	34-14A-1 through 34-14A-17,		
17	Code of Alabama 1975.		
18	(2) Home Builders Licensure		
19	Board Recovery Fund	500,000	
20	(3) Home Builders Property		
21	Acquisition Fund.....	647,500	
22	Total Home Builders Licensure		
23	Board.....	3,899,250	3,899,250
24	66. Home Medical Equipment Ser-		
25	vices Providers, Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	350,000	350,000
29	SOURCE OF FUNDS:		
30	(1) Home Medical Equipment		
31	Services Fund.....	350,000	
32	In accordance with Sections		
33	34-14C-1 to 34-14C-8, Code of		
34	Alabama 1975.		
35	Total Home Medical Equipment		
36	Services Providers, Board of .	350,000	350,000
37	67. Human Resources, Department		
38	of:		
39	(a) Human Services Program ...	75,500,124	1,817,321,657
			1,892,821,781

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation
2 from the State General Fund,
3 \$200,000 shall be expended for
4 the Boys and Girls Clubs of
5 Alabama and \$900,000 of the
6 Temporary Assistance for Needy
7 Families (TANF) funds shall be
8 expended exclusively to con-
9 tract with the Boys and Girls
10 Clubs of Alabama for TANF ap-
11 proved programs. The Boys and
12 Girls Clubs of Alabama shall
13 provide reports and/or infor-
14 mation, per the Department's
15 request, and/or contract to
16 enhance accountability of any
17 TANF funds. The Department
18 shall provide to the Chairs of
19 the House Ways and Means Gen-
20 eral Fund Committee and the
21 Senate Finance and Taxa-
22 tion-General Fund Committee a
23 report on the individual con-
24 tracts and amounts expended.

25 SOURCE OF FUNDS:

26 (1) State General
27 Fund-Transfer..... 75,500,124

28 Of the above appropriation,
29 \$900,000 is to be expended for
30 the Alabama Network of Chil-
31 dren's Advocacy Centers, and
32 \$150,000 shall be distributed
33 to the Alabama CASA Network,
34 Inc. to be expended for
35 Court-Appointed Special Advo-
36 cate (CASA) Programs.

37 (2) ABC Profits..... 482,778

38 (3) Beer Tax, Estimated 11,935,755

39 (4) Child Support Collections,
40 Estimated..... 5,000,000

41 (5) Child Support Interest and
42 Fees, Estimated..... 350,000

43 (6) Cigarette Tax, Estimated . 2,857,478

44 (7) Contractor's Gross Re-
45 ceipts Tax, Estimated 7,684,027

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds ..	1,640,512,839	
2	(9) Fortified Wine, Estimated .	83,242	
3	(10) Foster Care Trust Fund .	50,000	
4	(11) Miscellaneous Receipts,		
5	Estimated.....	7,536,626	
6	(12) Pension Residue	20,773,500	
7	(13) Public Welfare Trust		
8	Fund Unencumbered Balance		
9	Brought Forward, Estimated .	11,632,546	
10	(14) Sales Tax.....	1,322,000	
11	(15) Sales Tax for Food		
12	Stamps, Estimated	54,600,000	
13	In accordance with Section		
14	40-23-35, Code of Alabama		
15	1975.		
16	(16) Transfer from Facilita-		
17	tion Team Agencies, Esti-		
18	mated.....	1,723,651	
19	(17) Use Tax for Foster Care		
20	.....	500,000	
21	(18) Whiskey Tax, Estimated .	50,277,215	
22	Total Human Resources, Depart-		
23	ment of.....	75,500,124	1,817,321,657
			1,892,821,781
24	No funds from the sales tax		
25	for the issuance of food		
26	stamps shall be reverted by		
27	the Department of Human Re-		
28	sources to the Education Trust		
29	Fund. Any funds appropriated		
30	which are in excess of the		
31	amount needed to fund the food		
32	stamp program shall be re-		
33	tained by the Department and		
34	expended for direct services		
35	to children, including the		
36	TANF program.		
37	68. Indian Affairs Commission,		
38	Alabama:		
39	(a) Social Services Program ..	108,717	110,000
			218,717
40	The above appropriation is to		

	General Fund	Earmarked Funds	Appropriation Total
1	be expended in accordance with		
2	Sections 41-9-708, et seq.,		
3	Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	108,717	
6	(2) Federal and Local Funds ..	110,000	
7	Total Indian Affairs Commis-		
8	sion, Alabama.....	108,717	110,000
			218,717
9	69. Industrial Development Au-		
10	thority, State:		
11	(a) Industrial Development		
12	Program.....	2,320,000	2,320,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Capital Improve-		
15	ment Trust Fund.....	2,000,000	
16	In accordance with Section		
17	41-10-27.2, Code of Alabama		
18	1975.		
19	(2) SIDA Application Fees Fund		
20	.....	320,000	
21	Total Industrial Development		
22	Authority, State.....	2,320,000	2,320,000
23	70. Information Technology, Of-		
24	ice of:		
25	(a) Administrative Support		
26	Services Program.....	88,779,934	88,779,934
27	SOURCE OF FUNDS:		
28	(1) Telephone Revolving Fund,		
29	Estimated.....	88,779,934	
30	Total Information Technology,		
31	Office of.....	88,779,934	88,779,934
32	Pursuant to Sections 41-28-1,		
33	et seq., Code of Alabama 1975.		
34	71. Insurance Board, State Em-		
35	ployees':		
36	(a) Administrative Support		
37	Services Program.....	8,231,768	8,231,768
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Employees' Insurance		
2	Board Expense Fund	8,231,768	
3	Total Insurance Board, State		
4	Employees'.....	8,231,768	8,231,768
5	72. Insurance, Department of:		
6	(a) Regulatory Services Pro-		
7	gram	46,918,411	46,918,411
8			
9	SOURCE OF FUNDS:		
10	(1) Fire Marshal's Fund	388,053	
11	As provided in Sections		
12	34-33-11, 8-17-211, and		
13	8-17-255, Code of Alabama		
14	1975.		
15	(2) Insurance Department Fund .	24,983,592	
16	As provided in Section		
17	27-2-39, Code of Alabama 1975.		
18	Of the above appropriation,		
19	the Commissioner of Insurance		
20	may transfer up to \$10,000,000		
21	to the Strengthen Alabama		
22	Homes Fund established pursu-		
23	ant to Section 27-31E-2, Code		
24	of Alabama 1975.		
25	(3) Insurance Fraud Unit Fund .	569,555	
26	As provided in Sections		
27	27-12A-1 through 27-12A-42,		
28	Code of Alabama 1975.		
29	(4) Reduced Cigarette Ignition		
30	Propensity Standards and		
31	Firefighter Protection Act		
32	Fund.....	58,390	
33	As provided in Section		
34	8-17-272, Code of Alabama		
35	1975.		
36	(5) Service Contract Fund	40,201	
37	As provided in Section 8-32-3,		
38	Code of Alabama 1975.		
39	(6) Special Examination Re-		
40	volving Fund.....	10,878,620	

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Strengthen Alabama Homes		
2	Fund.....	10,000,000	
3	As provided in Section		
4	27-31E-2, Code of Alabama		
5	1975.		
6	Total Insurance, Department of		
7	.....	46,918,411	46,918,411
8	73. Interior Design, Alabama		
9	State Board of Registration		
10	for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	50,000	50,000
14	SOURCE OF FUNDS:		
15	(1) Interior Design Fund	50,000	
16	As provided in Section		
17	34-15B-12, Code of Alabama		
18	1975.		
19	Total Interior Design, Alabama		
20	State Board of Registration		
21	for.....	50,000	50,000
22	74. Interpreters and Translitera-		
23	tors, Alabama Licensure Board		
24	for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	55,000	55,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Licensure Board		
30	for Interpreters and Trans-		
31	literators Fund.....	55,000	
32	As provided in Section		
33	34-16-9, Code of Alabama 1975.		
34	Total Interpreters and Trans-		
35	literators, Alabama Licensure		
36	Board for.....	55,000	55,000
37	75. Labor, Department of:		
38	(a) Regulatory Services Pro-		
39	gram.....	2,678,234	2,678,234
40	(b) Administrative Services		
41	Program.....	150,000	23,277,433

	General Fund	Earmarked Funds	Appropriation Total
1 (c) Employment Security Pro-			
2 gram.....		73,502,249	73,502,249
3 (d) Industrial Safety and Ac-			
4 cident Prevention Program ..	876,745	22,880,304	23,757,049
5 Of the above appropriation,			
6 \$100,000 shall be expended for			
7 the Mine Safety Inspection			
8 Program.			
9 (e) Regulation Workers' Com-			
10 pensation Program		5,396,512	5,396,512
11 SOURCE OF FUNDS:			
12 (1) State General Fund	1,026,745		
13 (2) Acid Mine Drainage Fund ..		1,746,449	
14 (3) Boiler and Pressure Vessel			
15 Inspection Fee Receipts		1,134,492	
16 As provided in Section			
17 25-12-18, Code of Alabama			
18 1975.			
19 (4) Child Labor Fund		235,631	
20 (5) Elevator Safety Review Fee			
21 Receipts.....		1,771,582	
22 As provided in Section			
23 25-13-6, Code of Alabama 1975.			
24 (6) Employment Security Admin-			
25 istration Fund.....		4,113,493	
26 (7) Federal Funds: Abandoned			
27 Mine Land		10,000,000	
28 (8) Federal and Local Funds...		92,352,718	
29 (9) Professional Employer Or-			
30 ganization Registration Fund			
31		103,660	
32 (10) State Abandoned Mine			
33 Land Reclamation Fund		10,833,855	
34 (11) Workers Compensation			
35 Administration Trust Fund ..		5,292,852	
36 Total Labor, Department of ...	1,026,745	127,584,732	128,611,477
37 76. Landscape Architects, Board			
38 of Examiners of:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-		62,000	62,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		62,000	
4			
5			
6			
7		62,000	62,000
8	77. Law Enforcement Agency,		
9	State:		
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
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	General Fund	Earmarked Funds	Appropriation Total
1 (8) Transfer from ACJIS Auto-			
2 mation Fund.....		5,862,066	
3 (9) Transfer from Highway			
4 Traffic Safety Fund		37,750,000	
5 (10) Transfer from Marine			
6 Police Fund.....		9,842,706	
7 (11) Transfer from Public			
8 Road and Bridge Fund		3,500,000	
9 The above transfer from the			
10 Public Road and Bridge Fund			
11 may be used as provided in			
12 Section 32-2-84, Code of Ala-			
13 bama 1975.			
14 (12) Transfer from Public			
15 Road and Bridge Fund.		25,000,000	
16 In accordance with Constitu-			
17 tional Amendment 354.			
18 (13) Transfer from Public			
19 Service Commission Fund,			
20 Estimated.....		1,000,000	
21 (14) Transfer from Revenue			
22 Administration Fund		1,200,000	
23 Total Law Enforcement Agency,			
24 State.....	58,480,216	172,265,905	230,746,121
25			
26 78. Lieutenant Governor, Office			
27 of the:			
28 (a) Legislative Operations and			
29 Support Program.....	631,142		631,142
30 SOURCE OF FUNDS:			
31 (1) State General Fund	631,142		
32 Total Lieutenant Governor,			
33 Office of the.....	631,142		631,142
34 79. Liquefied Petroleum Gas			
35 Board:			
36 (a) Regulatory Services Pro-			
37 gram.....		1,953,931	1,953,931
38 SOURCE OF FUNDS:			
39 (1) Liquefied Petroleum Gas			
40 Board Fund.....		1,753,931	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Liquefied Petroleum Gas		
2	Research and Education Fund	200,000	
3	Total Liquefied Petroleum Gas		
4	Board.....	1,953,931	1,953,931
5	80. Manufactured Housing Commis-		
6	sion, Advisory Board:		
7	(a) Regulatory Services Pro-		
8	gram.....	3,435,786	3,435,786
9	SOURCE OF FUNDS:		
10	(1) Alabama Manufactured Hous-		
11	ing Commission Fund	3,435,786	
12	As provided in Section 24-6-4,		
13	Code of Alabama 1975.		
14	Total Manufactured Housing		
15	Commission, Advisory Board ...	3,435,786	3,435,786
16	81. Marriage and Family Therapy,		
17	Board of Examiners in:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	100,000	100,000
21	SOURCE OF FUNDS:		
22	(1) Board of Examiners in Mar-		
23	riage and Family Therapy		
24	Fund.....	100,000	
25	As provided in Section		
26	34-17A-25, Code of Alabama		
27	1975.		
28	Total Marriage and Family		
29	Therapy, Board of Examiners in		
30	.....	100,000	100,000
31	82. Massage Therapy, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	275,000	275,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Massage		
38	Therapy Fund.....	275,000	
39	As provided in Section		
40	34-43-14, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Massage Therapy, Alabama		
2		275,000	275,000
3	83. Medicaid Agency, Alabama:		
4	(a) Medical Assistance through		
5			Medicaid Program..... 703,419,531 6,739,099,080 7,442,518,611
6	Of the above appropriation,		
7	\$50,000 shall be expended for		
8	the Dental Services Project		
9	for handicapped/indigent pa-		
10	tients. The Medicaid Agency		
11	will reimburse the Department		
12	of Public Health for actual		
13	costs (in compliance with OMB		
14	Circular A-87 and Centers for		
15	Medicare and Medicaid Services		
16	guidelines) for services pro-		
17	vided. The Department of Pub-		
18	lic Health shall transfer to		
19	the Medicaid Agency the state		
20	funds attributable to the dif-		
21	ference between their costs		
22	and Medicaid's routine reim-		
23	bursement fee. The Medicaid		
24	Agency shall make every effort		
25	to maintain level funding for		
26	the adult prosthetic and		
27	orthotic program in fiscal		
28	year 2020. Any requirements		
29	for prior authorization of		
30	antipsychotic drugs will be		
31	for the limited purpose of		
32	managing off-label utiliza-		
33	tion. It is the intent of the		
34	Legislature that the appropri-		
35	ation made herein to the Ala-		
36	bama Medicaid Agency be uti-		
37	lized in such a manner to pro-		
38	vide open access with no prior		
39	authorization for medications		
40	prescribed according to FDA		
41	approved indications for men-		
42	tal illness and HIV/AIDS. The		
43	Alabama Medicaid Agency shall		
44	not pay for a generic drug		
45	that is more expensive than		
46	its brand name drug, net of		
47	rebates. The Alabama Medicaid		
48	Agency shall make reasonable		
49	efforts to continue the PACE		

	General Fund	Earmarked Funds	Appropriation Total
1	program.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	703,419,531	
4	(2) Alabama Health Care Trust		
5	Fund, Estimated.....	398,243,262	
6	(3) Certified Public Expendi-		
7	tures, Estimated.....	4,292,803	
8	(4) Court Ordered Settlements .	1,743,137	
9	(5) Departmental Receipts,		
10	Estimated.....	8,082,306	
11	(6) Drug Rebates, Estimated ..	140,048,999	
12	(7) Federal Stimulus Funds -		
13	HIE, Estimated.....	19,883,273	
14	(8) Federal and Local Funds ..	5,304,725,575	
15	(9) Intergovernmental Trans-		
16	fers, Estimated.....	419,291,586	
17	(10) Transfer from Depart-		
18	ment of Human Resources	38,573,133	
19	(11) Transfer from Depart-		
20	ment of Mental Health	176,957,858	
21	(12) Transfer from Depart-		
22	ment of Public Health	20,196,432	
23	(13) Transfer from Depart-		
24	ment of Rehabilitation Ser-		
25	vices.....	7,351,490	
26	(14) Transfer from Depart-		
27	ment of Senior Services	25,085,455	
28	(15) Transfer from Depart-		
29	ment of Youth Services	5,045,412	
30	(16) Transfer from Medicaid		
31	Trust Fund, Estimated	30,668,155	
32	(17) Transfer from Public		
33	Schools, Estimated	32,234,410	
34	(18) Unencumbered Balance		
35	Brought Forward, Estimated .	106,675,794	
36	Total Medicaid Agency, Alabama		
37	.....	703,419,531	6,739,099,080
38			7,442,518,611

	General Fund	Earmarked Funds	Appropriation Total
1	84. Mental Health, Department of:		
2	(a) Institutional Treatment		
3	and Care of Mental Illness		
4			Program.....
5	62,524,204	310,281,108	372,805,312
6	(b) Substance Abuse Program ..		
7	3,422,000	67,686,161	71,108,161
8	Of the above appropriation,		
9	\$135,000 shall be expended for		
10	substance abuse prevention		
11	services in Calhoun County.		
12	(c) Administrative Services		
13			Program.....
14	4,097,466	29,509,990	33,607,456
15	(d) Special Services Program .		
16	2,494,320	14,795,146	17,289,466
17	The Department shall expend at		
18	least \$60,000 to support the		
19	mission and subsequent recom-		
20	mendations of the Alabama In-		
21	teragency Autism Coordinating		
22	Council as approved by the		
23	Commissioner of the Department		
24	of Mental Health and the		
25	amount of \$310,000 shall be		
26	expended for substance abuse		
27	prevention services, in the		
28	event that such services are		
29	not funded with federal funds.		
30	(e) Institutional Treatment		
31	and Care of Intellectually		
32			Disabled Program.....
33	55,391,316	548,060,168	603,451,484
34	Of the above appropriation, at		
35	least \$4,750,000 shall be used		
36	for services to		
37	Medicaid-eligible children and		
38	youth with severe emotional		
39	disturbance or autism spectrum		
40	disorder. The funding provided		
41	in this act shall be combined		
42	with funding provided in the		
43	Education Trust Fund appropri-		
44	ations act so that a total of		
45	at least \$11,000,000 in state		
46	funds is allocated for ser-		
47	vices to those		
	Medicaid-eligible children and		
	youth. Of the above appropria-		
	tion, \$1,037,025 shall be used		
	to increase Residential Habil-		
	itation provider rates.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	127,929,306	
4	(2) Cigarette Tax.....		
		5,011,610	
5	(3) Departmental Receipts		
		1,500,000	
6	(4) Federal and Local Funds,		
7	Estimated.....		
		748,108,606	
8	(5) Indigent Offender Alco-		
9	hol/Drug Treatment Fund		
		115,000	
10	(6) Special Mental Health		
11	Trust Fund, Estimated		
		215,597,357	
12	For operations and maintenance		
13	of the Department of Mental		
14	Health and Intellectually Dis-		
15	abled Community Programs, in-		
16	cluding the purchase of drugs		
17	for medically indigent mental		
18	patients not hospitalized at		
19	the time of receiving drugs at		
20	Alabama state hospitals.		
21	Total Mental Health, Depart-		
22	ment of.....		
	127,929,306	970,332,573	1,098,261,879

23 It is the intent of the Legis-
24 lature that the Department
25 maximize its efforts to pro-
26 vide intellectual disabilities
27 services in order to reduce
28 the number of clients on the
29 waiting list to receive intel-
30 lectual disabilities services.
31 It is the intent of the Legis-
32 lature that the Department
33 notify the members of each
34 local legislative delegation
35 (whenever possible) prior to
36 grants being awarded in each
37 legislative district. The De-
38 partment shall notify the leg-
39 islative delegation of the
40 amount of the grant, the re-
41 cipient of the grant, and the
42 date the grant is to be
43 awarded.

44 **85. Military Department:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Military Operations Pro-			
2 gram.....	8,071,726		8,071,726
3 SOURCE OF FUNDS:			
4 (1) State General Fund-Active			
5 Military Service.....	3,222		
6 (2) State General Fund-One for			
7 One Program.....	313,334		
8 (3) State General			
9 Fund-Operations.....	6,845,153		
10 (4) State General			
11 Fund-Quarterly Allowances			
12 Headquarters.....	897,084		
13 (5) State General Fund-State			
14 Defense Force.....	12,933		
15 Total Military Department	8,071,726		8,071,726

86. Military Department - Armory Commission of Alabama:

18 (a) Military Operations Pro-			
19 gram.....		86,752,862	86,752,862
20 (b) Capital Outlay Program ...		4,500,000	4,500,000
21 SOURCE OF FUNDS:			
22 (1) Federal and Local Funds ..		90,622,862	
23 (2) Military Department Bil-			
24 leting Revolving Fund, Esti-			
25 mated.....		630,000	
26 Total Military Department -			
27 Armory Commission of Alabama .		91,252,862	91,252,862

28 The funds hereinabove appro-
29 priated to the Armory Commis-
30 sion shall be payable from
31 funds in the State Treasury to
32 the credit of the Armory Com-
33 mission, and the appropriation
34 hereinabove made includes the
35 appropriation made for the
36 care, maintenance and con-
37 struction of facilities; pro-
38 vided, however, that the last
39 federal government service
40 contract reimbursement shall
41 not revert to the State Gen-
42 eral Fund.

	General Fund	Earmarked Funds	Appropriation Total
1	87. Music Hall of Fame Board,		
2	Alabama:		
3		147,127	147,127
	(a) Fine Arts Program		
4	SOURCE OF FUNDS:		
5			
6		147,127	
	(1) Music Hall of Fame Fund, Estimated.....		
7			
8		147,127	147,127
	Total Music Hall of Fame Board, Alabama.....		
9	88. Nursing Home Administrators,		
10	Board of Examiners of:		
11			
12			
13		118,000	118,000
	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
14	SOURCE OF FUNDS:		
15			
16			
17		118,000	
	(1) Board of Examiners of Nursing Home Administrators Fund.....		
18	As provided in Section		
19	34-20-7, Code of Alabama 1975.		
20			
21		118,000	118,000
	Total Nursing Home Administra- tors, Board of Examiners of ..		
22	89. Occupational Therapy, Alabama		
23	State Board of:		
24			
25			
26		255,583	255,583
	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
27	SOURCE OF FUNDS:		
28			
29		255,583	
	(1) Board of Occupational Therapy Fund.....		
30	As provided in Section		
31	34-39-6, Code of Alabama 1975.		
32			
33		255,583	255,583
	Total Occupational Therapy, Alabama State Board of		
34	90. Oil and Gas Board:		
35			
36			
37	2,569,116	754,321	3,323,437
	(a) Management and Regulation of Oil and Gas Exploration and Development Program		
38	SOURCE OF FUNDS:		
39			
	2,569,116		
	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Oil and Gas Board Special			
2 Fund.....		714,321	
3 (3) Surety Bond Deposits, Es-			
4 timated.....		40,000	
5 As provided in Section 9-17-6,			
6 Code of Alabama 1975.			
7 Total Oil and Gas Board	2,569,116	754,321	3,323,437
8 91. Onsite Wastewater Board, Ala-			
9 bama:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		441,091	441,091
13 SOURCE OF FUNDS:			
14 (1) Alabama Onsite Wastewater			
15 Fund.....		441,091	
16 As provided in Section			
17 34-21A-6, Code of Alabama			
18 1975.			
19 Total Onsite Wastewater Board,			
20 Alabama.....		441,091	441,091
21 92. Pardons and Paroles, Board			
22 of:			
23 (a) Administration of Pardons			
24 and Paroles Program	47,271,047	11,575,000	58,846,047
25			
26 SOURCE OF FUNDS:			
27 (1) State General Fund	47,271,047		
28 (2) Probationers Upkeep Fund,			
29 Estimated.....		11,575,000	
30 As provided in Section			
31 15-22-2, Code of Alabama 1975.			
32 Total Pardons and Paroles,			
33 Board of.....	47,271,047	11,575,000	58,846,047
34 93. Peace Officers' Annuity and			
35 Benefit Fund Board, Alabama:			
36 (a) Retirement Systems Program			
37		748,120	748,120
38 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Peace Officers' Annuity		
2	and Benefit Fund.....	748,120	
3	As provided in Section		
4	36-21-66, Code of Alabama		
5	1975.		
6	Total Peace Officers' Annuity		
7	and Benefit Fund Board, Ala-		
8	bama.....	748,120	748,120
9	94. Personnel Department, State:		
10	(a) Administrative Support		
11	Services Program.....	12,000,000	12,000,000
12	Transfers to the State Person-		
13	nel Department shall be as		
14	follows:		
15	Counseling, Alabama Board of		
16	Examiners in ...1,486		
17	Credit Union Administration		
18	...4,457		
19	Crime Victims Compensation		
20	Commission, Alabama ...12,258		
21	Dietetics and Nutrition Prac-		
22	tice, State Board of Examiners		
23	for ...371		
24	Economic and Community Af-		
25	fairs, Department of ...58,316		
26	Education, Department of		
27	...287,868		
28	Educational Television Commis-		
29	sion ...11,143		
30	Emergency Management Agency,		
31	Alabama ...32,315		
32	Engineers and Land Surveyors,		
33	State Board of Licensure of		
34	Professional ...2,600		
35	Environmental Management, De-		
36	partment of ...216,922		
37	Ethics Commission, Alabama		
38	...5,943		
39	Examiners of Public Accounts		
40	...54,973		
41	Finance, Department of		
42	...138,919		

	General Fund	Earmarked Funds	Appropriation Total
1	Forensic Sciences, Department		
2	of ...78,003		
3	Forestry Commission, Alabama		
4	...84,317		
5	Foresters, Alabama State Board		
6	of Registration for ...371		
7	Funeral Service, Alabama Board		
8	of ...1,486		
9	General Contractors, State		
10	Licensing Board for ...5,943		
11	Geological Survey ...20,058		
12	Governor's Office ...20,058		
13	Health, Department of Public		
14	...1,035,581		
15	Health Planning and Develop-		
16	ment Agency, State ...3,714		
17	Heating, Air Conditioning and		
18	Refrigeration Contractors,		
19	Board of ...4,457		
20	Historical Commission, Alabama		
21	...24,515		
22	Home Builders Licensure Board		
23	...5,943		
24	Human Resources, Department of		
25	...1,573,801		
26	Indian Affairs Commission		
27	...1,114		
28	Agricultural Museum Board		
29	...1,486		
30	Early Childhood Education		
31	...56,459		
32	Tax Tribunal, Alabama ...1,857		
33	Governor's Mansion Authority		
34	...1,486		
35	Psychology, Alabama Board of		
36	Examiners in ...371		
37	Insurance, Department of		
38	...56,088		
39	Judicial Inquiry Commission		
40	...1,486		

	General Fund	Earmarked Funds	Appropriation Total
1	Labor, Department of		
2	...317,955		
3	Liquefied Petroleum Gas Board		
4	...3,714		
5	Manufactured Housing Commis-		
6	sion, Alabama ...8,915		
7	Medicaid Agency, Alabama		
8	...217,665		
9	Mental Health, Department of		
10	...453,160		
11	Military Department ...122,947		
12	Nursing, Alabama Board of		
13	...20,429		
14	Nursing Home Administrators,		
15	Board of Examiners of ...371		
16	Occupational Therapy, Board of		
17	...743		
18	Oil and Gas Board ...10,772		
19	Onsite Wastewater Board		
20	...2,600		
21	Pardons and Paroles, Board of		
22	...223,980		
23	Peace Officers' Annuity and		
24	Benefit Fund, Alabama ...1,114		
25	Peace Officers' Standards and		
26	Training Commission, Alabama		
27	...1,857		
28	Physical Fitness, Commission		
29	on ...1,114		
30	Physical Therapy, Board of		
31	...1,114		
32	Plumbers and Gas Fitters Exam-		
33	ining Board ...6,686		
34	Polygraph Examiners, Board of		
35	...371		
36	Port Authority, Alabama State		
37	...61,659		
38	Public Education Employees'		
39	Health Insurance Board		
40	(PEEHIP) ...14,858		
41	Public Library Service, Ala-		
42	bama ...12,258		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission		
2	...24,887		
3	Real Estate Appraisers Board,		
4	Alabama ...2,229		
5	Real Estate Commission, Ala-		
6	bama ...12,258		
7	Agricultural and Conservation		
8	Development Commission		
9	...1,114		
10	Agriculture and Industries,		
11	Department of ...129,262		
12	Alcoholic Beverage Control		
13	Board ...318,326		
14	Architects, Board for Regis-		
15	tration of ...1,486		
16	Archives and History, Depart-		
17	ment of ...23,029		
18	Arts, Alabama State Council on		
19	the ...5,943		
20	Attorney General, Office of		
21	the ...58,316		
22	Auditor, State ...3,343		
23	Banking Department, State		
24	...39,001		
25	Transportation, Alabama De-		
26	partment of (Contract Team)		
27	...880,000		
28	Youth Services, Department of		
29	...161,949		
30	Women's Commission ...371		
31	Assisted Living Administra-		
32	tors, Alabama Board of Examin-		
33	ers of ...371		
34	Commerce, Department of		
35	...24,144		
36	State Law Enforcement Agency		
37	...482,875		
38	Office of Information Technol-		
39	ogy ...49,402		
40	Rehabilitation Services, De-		
41	partment of ...297,525		

	General Fund	Earmarked Funds	Appropriation Total
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1	Retirement Systems ...122,576		
2	Revenue, Department of		
3	...419,730		
4	Secretary of State ...16,715		
5	Securities Commission		
6	...22,658		
7	Senior Services, Department of		
8	...15,972		
9	Social Work Examiners, Alabama		
10	State Board of ...1,857		
11	Soil and Water Conservation		
12	Committee, State ...2,229		
13	Speech Pathology and Audiol-		
14	ogy, Alabama Board of Examin-		
15	ers for ...743		
16	State Employees' Insurance		
17	Board ...20,429		
18	Surface Mining Commission,		
19	Alabama ...7,800		
20	Tourism Department, Alabama		
21	...27,115		
22	Transportation, Alabama De-		
23	partment of ...1,604,631		
24	Treasurer, State ...11,886		
25	Veterans Affairs, Department		
26	of ...14,115		
27	Veterinary Medical Examiners,		
28	Alabama State Board of		
29	...1,486		
30	Corrections, Department of		
31	(Contract Team) ...145,000		
32	Child Abuse and Neglect Pre-		
33	vention, Department of		
34	...5,943		
35	Chiropractic Examiners, Ala-		
36	bama State Board of ...2,229		
37	Choctawhatchee, Pea and Yellow		
38	Rivers Watershed Management		
39	Authority ...743		
40	Conservation and Natural Re-		
41	sources, Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	...486,218		
2	Corrections, Department of		
3	...1,254,361		
4	Cosmetology, Alabama Board of		
5	...9,286		
6	SOURCE OF FUNDS:		
7	(1) State Agency Collections .	12,000,000	
8	Total Personnel Department,		
9	State.....	12,000,000	12,000,000
10	The above appropriation to the		
11	State Personnel Department		
12	includes funds for the payroll		
13	function and the personnel		
14	system upgrade which will ac-		
15	company the upgrade of the		
16	state financial management		
17	system. The above appropri-		
18	ations for the contract teams		
19	of the Department of Correc-		
20	tions, Department of Transpor-		
21	tation, Department of Labor,		
22	and Department of Rehabilita-		
23	tion Services are for an esti-		
24	mated amount as agreed upon by		
25	the State Personnel Department		
26	and said departments for model		
27	work teams.		
28	95. Physical Therapy, Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	637,231	637,231
32	SOURCE OF FUNDS:		
33	(1) Physical Therapist Fund ..	637,231	
34	As provided in Section		
35	34-24-195, Code of Alabama		
36	1975.		
37	Total Physical Therapy, Board		
38	of.....	637,231	637,231
39	96. Plumbers and Gas Fitters Ex-		
40	amining Board:		
41	(a) Professional and Occupa-	2,218,988	2,218,988

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		2,218,988	
6			
7			
8			
9		2,218,988	2,218,988
10	97. Polygraph Examiners, Board		
11	of:		
12			
13			
14		30,000	30,000
15	SOURCE OF FUNDS:		
16			
17		30,000	
18			
19			
20			
21		30,000	30,000
22	98. Private Investigation Board,		
23	Alabama:		
24			
25			
26		150,000	150,000
27	SOURCE OF FUNDS:		
28			
29		150,000	
30			
31			
32			
33			
34		150,000	150,000
35	99. Prosecution Services, Office		
36	of:		
37			
38			
39	794,696	2,867,716	3,662,412
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	794,696	
2	(2) Office of Prosecution Ser-		
3	vices Fund.....	2,067,716	
4	(3) Victim Service Officer		
5	Funds.....	800,000	
6	Total Prosecution Services,		
7	Office of.....	794,696	2,867,716
			3,662,412
8	100. Prosthetists and Ortho-		
9	tists, Alabama State Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	250,000	250,000
13	SOURCE OF FUNDS:		
14	(1) State Board of		
15	Prosthetists and Orthotists		
16	Fund.....	250,000	
17	Total Prosthetists and Ortho-		
18	tists, Alabama State Board of	250,000	250,000
19	In accordance with Sections		
20	34-25A-1 through 34-25A-14,		
21	Code of Alabama 1975.		
22	101. Psychology, Alabama Board		
23	of Examiners in:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	548,557	548,557
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners in Psy-		
29	chology Fund.....	548,557	
30	As provided in Section		
31	34-26-43, Code of Alabama		
32	1975.		
33	Total Psychology, Alabama		
34	Board of Examiners in	548,557	548,557
35	102. Public Service Commission:		
36	(a) Regulatory Services Pro-		
37	gram.....	24,934,174	24,934,174
38	Notwithstanding any other laws		
39	to the contrary, the above		
40	appropriation includes a		
41	transfer to the State General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund of \$10,000,000 to be made		
2	in four equal amounts at the		
3	end of each quarter of the		
4	fiscal year.		
5	SOURCE OF FUNDS:		
6	(1) Gas Pipeline Safety Fund .	1,739,089	
7	(2) Public Service Commission		
8	Fund.....	10,938,505	
9	The above appropriation to the		
10	Alabama Public Service Commis-		
11	sion shall be payable only		
12	from inspection and supervi-		
13	sion fees paid by utilities,		
14	radio companies and transpor-		
15	tation companies and such		
16	parts or percentages of fees		
17	and taxes paid by motor car-		
18	rier or motor transportation		
19	companies as are now or may be		
20	set aside by law to be used by		
21	the Commission.		
22	(3) Public Service Commission		
23	Fund-Transfer to the State		
24	General Fund.....	10,000,000	
25	(4) State Dual Party Relay		
26	Fund.....	2,256,580	
27	In accordance with Section		
28	37-1-80.2, Code of Alabama		
29	1975.		
30	Total Public Service Commis-		
31	sion.....	24,934,174	24,934,174
32	The Public Service Commission		
33	shall, from the funds appro-		
34	priated above, pay the state's		
35	annual membership fees to the		
36	Southern States Energy Board		
37	for the calendar year 2020.		
38	103. Real Estate Appraisers		
39	Board, Alabama:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	1,072,111	1,072,111
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	ferred to the State General		
2	Fund in four equal payments at		
3	the beginning of each quarter		
4	of the fiscal year.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	250,000	
8	As provided in Section		
9	40-7-70, Code of Alabama 1975,		
10	to maintain a program for the		
11	equalization of ad valorem		
12	assessments.		
13	(2) State General Fund-Board		
14	of Equalization.....	113,000	
15	(3) Federal Funds.....		300,000
16	(4) Inspection fees for re-		
17	stored vehicles.....		876,634
18	As provided in Section		
19	32-8-87, Code of Alabama 1975.		
20	(5) Local Funds.....		1,950,000
21	(6) Revenue Administration		
22	Fund - Unencumbered Balance .		16,484,675
23	(7) Transfer from the Income		
24	Tax Collections.....		44,035,642
25	(8) Transfer from the Pension		
26	Fund as part of the cost of		
27	collections of the 1-Mill Ad		
28	Valorem Tax.....		1,820,848
29	(9) Transfer from the Public		
30	School Fund as part of the		
31	cost of collections of the		
32	3-Mill Ad Valorem Tax		5,462,544
33	(10) Transfer from the gross		
34	proceeds of Financial Insti-		
35	tution Excise Tax Collec-		
36	tions.....		131,095
37	(11) Transfer from the gross		
38	proceeds of Gasoline Tax		
39	Collections.....		12,665,526
40	(12) Transfer from the gross		
41	proceeds of Motor Carrier		
42	Mileage Tax Collections		381
43	(13) Transfer from the gross		1,360,110

	General Fund	Earmarked Funds	Appropriation Total
1	proceeds of Motor Fuel Tax		
2	Collections.....		
3	(14) Transfer from the gross		
4	proceeds of Motor Vehicle		
5	License Collections	1,530,712	
6	(15) Transfer from the gross		
7	proceeds of Motor Vehicle		
8	License Collections for the		
9	purchase only of Motor Vehi-		
10	cle License Tags, Estimated .	2,644,002	
11	(16) Transfer from the gross		
12	proceeds of Sales Tax Col-		
13	lections.....	66,750,396	
14	(17) Transfer from the gross		
15	proceeds of Use Tax Collec-		
16	tions.....	3,986,074	
17	(18) Transfer from the gross		
18	proceeds of the Aviation		
19	Fuel Tax Collections	6,733	
20	(19) Transfer from the gross		
21	proceeds of the Construction		
22	Industry Fee Collections ...	250,000	
23	As provided in Sections		
24	41-10-727 through 41-10-732,		
25	Code of Alabama 1975.		
26	(20) Transfer from the gross		
27	proceeds of the Contractors'		
28	Gross Receipts Privilege Tax		
29	Collections.....	36,839	
30	(21) Transfer from the gross		
31	proceeds of the Drycleaning		
32	Environmental Fee Collec-		
33	tions.....	50,000	
34	(22) Transfer from the gross		
35	proceeds of the Forest Sev-		
36	erance Tax Collections	291,407	
37	(23) Transfer from the gross		
38	proceeds of the Hydroelec-		
39	tric Privilege Tax Collec-		
40	tions.....	254	
41	(24) Transfer from the gross		
42	proceeds of the Lubricating		
43	Oil Excise Tax.....	12,957	
44	(25) Transfer from the gross		
45	proceeds of the Nursing Fa-		
46	cility Privilege Tax Collec-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	(26) Transfer from the gross		
4	proceeds of the Pharmaceuti-		
5	cal Services Privilege Tax		
6	Collections.....	165,774	
7	(27) Transfer from the gross		
8	proceeds of the Scrap Tire		
9	Environmental Fee Collec-		
10	tions.....	60,000	
11	As provided in Section		
12	22-40A-14, Code of Alabama		
13	1975.		
14	(28) Transfer from the gross		
15	proceeds of the Store Li-		
16	cence Tax Collections	485,509	
17	(29) Transfer from the gross		
18	proceeds of the Tobacco Tax		
19	Collections.....	440,921	
20	(30) Transfer from the gross		
21	proceeds of the Utility Tax		
22	Collections.....	312,621	
23	Total Revenue, Department of .	363,000	162,170,342
24			162,533,342

23 The amounts hereinabove appro-
 24 priated for the cost of main-
 25 tenance and operations of the
 26 Department of Revenue are in
 27 lieu of any other statutory
 28 provisions for the payment of
 29 the cost of operating said
 30 Department for collections of
 31 the taxes as authorized by
 32 law. Provided, however, in
 33 addition to the amount
 34 hereinabove appropriated,
 35 there is hereby appropriated
 36 to the Department of Revenue
 37 all sums allowed the Depart-
 38 ment of Revenue by acts of the
 39 Legislature as a charge for
 40 the collection of taxes or
 41 licenses. The Revenue Depart-
 42 ment shall not be limited in
 43 any way whatsoever in its
 44 ability to utilize or spend
 45 its full appropriation and all
 46 sums allowed to the Department
 47 of Revenue by acts of the Leg-

1 legislature as a charge for the
2 collection of taxes or li-
3 censes. It is the intent of
4 the Legislature that the De-
5 partment of Revenue utilize
6 the appropriations made to it
7 in this act to: (1) signifi-
8 cantly reduce the amount of
9 delinquent taxes owed to the
10 state; (2) employ sufficient
11 examiners and audit personnel
12 to ensure that taxes owed to
13 the state are collected accu-
14 rately and timely; and (3)
15 update its personal computers
16 and related equipment to be-
17 come more efficient in the
18 collection of taxes owed to
19 the state. During FY 2020, the
20 Department shall report quar-
21 terly to the Chairs of the
22 House Ways and Means General
23 Fund Committee and the Senate
24 Finance and Taxation-General
25 Fund Committee and the Deputy
26 Director of the Legislative
27 Services Agency-Fiscal Divi-
28 sion on all actions taken by
29 the Department in furtherance
30 of these goals. The reports
31 shall include, but not be lim-
32 ited to: (1) the number and
33 amount of delinquent taxes
34 collected during the quarter
35 and the number and amounts of
36 delinquent taxes outstanding
37 as of the end of the quarter;
38 (2) the number of additional
39 examiners and audit personnel
40 employed during the quarter
41 (not including examiners and
42 audit personnel employed to
43 replace personnel that retire
44 or otherwise leave state ser-
45 vice); and (3) the number of
46 new personal computers and
47 related equipment put into use
48 during the quarter.

49 **107. Secretary of State:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program.....	9,847,310	9,847,310
3	SOURCE OF FUNDS:		
4	(1) Corporations Fund, Esti-		
5	mated.....	3,328,428	
6	(2) Electronic Voting Fund ...	6,000	
7	(3) Farmers Credit Protection		
8	Fund.....	63,000	
9	In accordance with Section		
10	7-9A-320, Code of Alabama		
11	1975.		
12	(4) Federal Funds.....	3,920,000	
13	(5) Information Bulk Sales		
14	Fund.....	1,500,000	
15	In accordance with Section		
16	7-9A-523, Code of Alabama		
17	1975.		
18	(6) Office of Voter Registra-		
19	tion.....	200,000	
20	In accordance with Section		
21	17-4-62, Code of Alabama 1975.		
22	(7) PEW Charitable Grant Fund .	29,882	
23	(8) Uniform Commercial Code		
24	Fund.....	800,000	
25	Total Secretary of State	9,847,310	9,847,310
26	108. Securities Commission:		
27	(a) Regulatory Services Pro-		
28	gram.....	12,278,008	12,278,008
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$1,000,000 to be made		
34	in four equal amounts at the		
35	beginning of each quarter of		
36	the fiscal year.		
37	SOURCE OF FUNDS:		
38	(1) Securities Commission Fund		
39	.....	11,278,008	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Securities Commission Fund		
2	- Transfer to the State Gen-		
3	eral Fund.....	1,000,000	
4	Total Securities Commission ..	12,278,008	12,278,008
5	109. Security Regulatory Board,		
6	Alabama:		
7	(a) Licensing, Regulation and		
8	Enforcement Program	950,000	950,000
9	SOURCE OF FUNDS:		
10	(1) Security Certification		
11	Fund.....	950,000	
12	Total Security Regulatory		
13	Board, Alabama.....	950,000	950,000
14	In accordance with Sections		
15	34-27C-1, et seq., Code of		
16	Alabama 1975.		
17	110. Senior Services, Depart-		
18	ment of:		
19	(a) Planning and Advocacy for		
20	the Elderly Program	7,411,159	30,844,262
21	Of the above appropriation		38,255,421
22	from the State General Fund,		
23	\$500,000 shall be allocated		
24	for the Elderly Nutrition Pro-		
25	gram; \$500,000 shall be allo-		
26	cated for the Ombudsman Pro-		
27	gram; \$257,580 shall be allo-		
28	cated for the Retired Senior		
29	Volunteer Program; and \$25,000		
30	shall be allocated for the		
31	Silver Haired Legislature.		
32	(b) Medicaid Waiver Services		
33	Program.....	20,642,347	94,469,105
34			115,111,452
35	(c) Elderly Medication Program		
36	.....	1,754,138	1,754,138
37	The Alabama SeniorRx program		
38	shall provide assistance ob-		
39	taining prescription medica-		
40	tions and shall be expanded to		
41	allow comprehensive benefits		
42	screening and application as-		
43	sistance through an Area		

	General Fund	Earmarked Funds	Appropriation Total
1	Agency on Aging designated by		
2	the Department as an Aging and		
3	Disability Resource Center		
4	(ADRC). It is the intent of		
5	the Legislature that appli-		
6	cants apply through local Area		
7	Agencies on Aging and their		
8	provider networks to ensure		
9	services are maximized and		
10	that paperwork and inconve-		
11	nience to the clients are min-		
12	imized to receive access to		
13	local and public benefits and		
14	prescription assistance. The		
15	Department of Senior Services		
16	shall report quarterly to the		
17	Chairs of the House Ways and		
18	Means General Fund Committee		
19	and the Senate Finance and		
20	Taxation-General Fund Commit-		
21	tee, the Governor, and the		
22	Deputy Director of the Legis-		
23	lative Services Agency-Fiscal		
24	Division. The reports shall		
25	include the number of clients		
26	served by an ADRC, the number		
27	of unduplicated SeniorRx par-		
28	ticipants, the number of pre-		
29	scriptions filled, and the		
30	estimated value of the drugs		
31	provided.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund	7,411,159	
34	(2) State General Fund-Alabama		
35	SeniorRx.....	1,754,138	
36	(3) State General		
37	Fund-Medicaid Waiver	20,642,347	
38	(4) Federal and Local Funds ..		125,313,367
39	Total Senior Services, Depart-		
40	ment of.....	29,807,644	155,121,011
41	In addition to the appropria-		
42	tions hereinabove made, there		
43	is hereby appropriated such		
44	amounts as become available		
45	from the Senior Services Trust		
46	Fund in accordance with Sec-		
47	tion 41-15C-1, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975, to the Department of		
2	Senior Services for the fiscal		
3	year ending September 30,		
4	2020.		
5	111. Social Work Examiners,		
6	Alabama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		402,200	402,200
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12		402,200	
	Social Work Examiners Fund .		
13	As provided in Section		
14	34-30-6, Code of Alabama 1975.		
15	Total Social Work Examiners,		
16		402,200	402,200
	Alabama State Board of		
17	112. Soil and Water Conserva-		
18	tion Committee, State:		
19	(a) Water Resource Development		
20	2,450,661	10,800,000	13,250,661
	Program.....		
21	Of the above appropriation,		
22	\$81,403 shall be expended for		
23	state match for the Regional		
24	Conservation Partnership Pro-		
25	gram (RCPP).		
26	(b) Professional and Occupa-		
27	tional Licensing and Regula-		
28		6,000	6,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	2,450,661		
	(1) State General Fund		
31		10,800,000	
	(2) Departmental Receipts		
32		6,000	
	(3) Soil Classifiers Fund		
33	As provided in Section		
34	34-32-19, Code of Alabama		
35	1975.		
36	Total Soil and Water Conserva-		
37	2,450,661	10,806,000	13,256,661
	tion Committee, State		
38	113. Speech Pathology and Audi-		
39	ology, Alabama Board of Exam-		
40	iners for:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		299,545	299,545
4	SOURCE OF FUNDS:		
5			
6			
7		299,545	
8	As provided in Section		
9	34-28A-44, Code of Alabama		
10	1975.		
11			
12			
13		299,545	299,545
14	114. Surface Mining Commission,		
15	Alabama:		
16			
17	482,816	4,347,909	4,830,725
18	SOURCE OF FUNDS:		
19			
20	482,816		
21			
22			
23		2,000,000	
24	As provided in Section		
25	9-16-103, Code of Alabama		
26	1975.		
27		1,477,862	
28			
29		870,047	
30			
31	482,816	4,347,909	4,830,725
32	115. Tax Tribunal, Alabama:		
33			
34		989,848	989,848
35	SOURCE OF FUNDS:		
36		989,848	
37		989,848	989,848
38	116. Tennessee-Tombigbee Water-		
39	way Development Authority:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Water Resource Development			
2 Program.....	100,000		100,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	100,000		
5 Total Tennessee-Tombigbee Wa-			
6 terway Development Authority .	100,000		100,000
7 117. Tourism Department, Ala-			
8 bama:			
9 (a) Tourism and Travel Promo-			
10 tion Program	959,100	22,250,000	23,209,100
11 Of the above appropriation			
12 from the General Fund,			
13 \$224,437 shall be expended for			
14 the Alabama Bass Trail;			
15 \$234,663 shall be expended for			
16 the Alabama Scenic River			
17 Trail; and \$500,000 shall be			
18 expended for the World Games.			
19 Of the above appropriation			
20 from lodgings taxes, \$50,000			
21 shall be expended for the Red			
22 Mountain Park and \$50,000			
23 shall be expended for the			
24 Dothan Area Botanical Gardens.			
25 SOURCE OF FUNDS:			
26 (1) State General Fund	959,100		
27 (2) Lodging Tax (\$0.01)		22,250,000	
28 Receipts collected under the			
29 provisions of Sections			
30 40-26-1, et seq., Code of Ala-			
31 bama 1975.			
32 Total Tourism Department, Ala-			
33 bama.....	959,100	22,250,000	23,209,100
34			
35 118. Transportation, Department			
36 of:			
37 (a) Surface Transportation			
38 Improvement and Preservation			
39 Program.....		1,329,641,199	1,329,641,199
40 Proposed spending plan for the			
41 above (a) includes the follow-			

	General Fund	Earmarked Funds	Appropriation Total
1	ing:		
2	Industrial Access Improvements		
3	& Assistance ...12,000,000		
4	(b) General Administration		
5		105,658,233	105,658,233
6	Program.....		
7	Proposed spending plan for the		
8	above (b) includes the follow-		
9	ing:		
10	Captive County Health Insur-		
11	ance ...125,000		
12	Transfer to State Law Enforce-		
13	ment Agency ...28,500,000		
14	(c) General Aviation and Aero-		
15		29,026,305	29,026,305
16	nautic Improvement and As-		
17	sistance Program.....		
18	SOURCE OF FUNDS:		
19	(1) Airport Development Fund .		
20		29,026,305	
21	(2) Federal Aid.....		
22		684,000,000	
23	(3) Public Road and Bridge		
24		522,799,432	
25	Fund.....		
26	There is hereby appropriated		
27	for payment of the principal		
28	of and the interest on all		
29	bonds heretofore or hereafter		
30	issued for public highways and		
31	bridge purposes, or either, by		
32	the State of Alabama, Alabama		
33	Federal Aid Highway Finance		
34	Authority, Alabama Highway		
35	Finance Corporation, or Ala-		
36	bama Industrial Access Road		
37	and Bridge Corporation, a to-		
38	tal of \$117,655,999 or so much		
39	thereof as may be necessary		
40	for payment of said principal		
41	and interest at their respec-		
42	tive maturities, of the reve-		
43	nues pledged for such payment.		
44	There is also hereby appropri-		
	ated an amount not to exceed		
	\$25,000,000 as an annual con-		
	tribution to the Alabama		
	Transportation Infrastructure		
	Bank, if needed, for the bank		

1 to carry out its purposes. The
2 Director of Transportation,
3 with the consent of the Govern-
4 nor and the Director of Fi-
5 nance, shall have the author-
6 ity to transfer any appropria-
7 tion or any portion thereof
8 between and among subdivisions
9 (a), (b) and (c) of this sec-
10 tion whenever such transfer
11 shall be necessary to assure
12 maximum utilization of federal
13 matching funds which shall
14 become available. In the event
15 that there shall not be suffi-
16 cient funds available for pay-
17 ment of all appropriations
18 hereinabove made, the follow-
19 ing provisions shall be appli-
20 cable. In the event of such
21 insufficiency in respect of
22 said revenues accruing to the
23 Department of Transportation:
24 (1) the appropriation made for
25 Debt Service in subdivisions
26 (a) and (b) hereof shall be
27 paid in full, and (2) the ap-
28 propriations from the revenues
29 accruing to the Department of
30 Transportation that are herein
31 made for the purposes referred
32 to in subdivisions (a), (b)
33 and (c) except for Debt Ser-
34 vice, hereof shall be allo-
35 cated among the purposes re-
36 ferred to in said subdivisions
37 in such order and with such
38 priorities as the Director of
39 the Department of Transporta-
40 tion shall from time to time
41 direct. The funds appropriated
42 in subdivisions (a) and (c)
43 hereof, for the matching fed-
44 eral funds, shall not revert
45 at the end of the fiscal year
46 for which such appropriations
47 are made but shall remain
48 available for the purposes for
49 which such appropriations were
50 made. In addition to all ap-
51 propriations hereinabove made,

	General Fund	Earmarked Funds	Appropriation Total
1	there is hereby appropriated		
2	to the Department of Transportation		
3	all federal funds accruing thereto to be expended		
4	only for the purpose for which such funds are made available.		
5			
6			
7	(4) Public Road and Bridge		
8	Fund-ATRIP Bond Proceeds ...	200,000,000	
9	(5) Public Road and Bridge		
10	Fund-Transfer to State Law		
11	Enforcement Agency	28,500,000	
12	In accordance with Constitutional Amendment No. 354.		
13			
14	Total Transportation, Department of.....		
15		1,464,325,737	1,464,325,737
16	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
17			
18			
19			
20			
21			
22			
23	119. Treasurer, State:		
24	(a) Fiscal Management Program .	4,615,850	4,615,850
25	SOURCE OF FUNDS:		
26	(1) Alabama College Education		
27	Savings Administrative Fund .	420,016	
28	As provided in Section 16-33C-10, Code of Alabama 1975.		
29	(2) Prepaid Affordable College		
30	Tuition Fund.....	609,763	
31	(3) State Treasury Operations		
32	Fund.....	3,586,071	
33	As provided in Section 36-17-20, Code of Alabama 1975.		
34			
35			
36			
37			
38	Total Treasurer, State	4,615,850	4,615,850
39	120. Underground and Above-ground Storage Tank Trust Fund Management Board, Alabama:		
40			
41			
42	(a) Administration of Under-		
43	ground and Aboveground Stor-	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation from the		
2	Veterans' Assistance Fund may		
3	be expended for operation of		
4	the Veterans' Nursing Homes,		
5	any other direct expenditures		
6	for veterans' services and		
7	capital outlay.		
8	(3) Veterans' Home Trust		
9		37,449,454	
10	Total Veterans' Affairs, De-		
11	1,400,018	83,076,341	84,476,359
12	122. Veterinary Medical Examin-		
13	ers, Alabama State Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		655,700	655,700
17	SOURCE OF FUNDS:		
18	(1) State Board of Veterinary		
19		655,700	
20	As provided in Section		
21	34-29-70, Code of Alabama		
22	1975.		
23	Total Veterinary Medical Exam-		
24		655,700	655,700
25	123. Women's Commission, Ala-		
26	bama:		
27	(a) Employment and Social Op-		
28		20,000	20,000
29	SOURCE OF FUNDS:		
30	(1) Women's Commission Fund ..		
31		20,000	
32	Total Women's Commission, Ala-		
33		20,000	20,000
34	124. Youth Services, Department		
35	of:		
36	(a) Financial Assistance Pro-		
37		716,795	716,795
38	gram (School District)		
39	6,704,537	34,044,573	40,749,110
40	(b) Youth Services Program ...		
41	Of the above appropriation,		
	\$1,000,000 shall be distrib-		
	uted to fund community diver-		
	sion programs.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	6,704,537		
4	(2) Youth Services Fund		
		34,761,368	
5	Total Youth Services, Department of.....		
6	6,704,537	34,761,368	41,465,905

7 It is the intent of the Legis-
8 lature that the Department
9 notify the members of each
10 local legislative delegation
11 (whenever possible) prior to
12 grants being awarded in each
13 legislative district. The De-
14 partment shall notify the leg-
15 islative delegation of the
16 amount of the grant, the re-
17 cipient of the grant, and the
18 date the grant is to be
19 awarded. Any appropriation
20 expended for youth detention
21 facilities shall be allocated
22 as follows: Part I - each de-
23 tention facility will receive
24 \$14,000 for each county the
25 detention facility serves.
26 Part II - the balance of such
27 funds shall be allocated based
28 upon the population of the
29 county or counties served by
30 the detention facility (state-
31 wide among 12 detention facil-
32 ities).

33 **2D. Other:**

34 **1. Arrest of Absconding Felons:**

35	(a) Criminal Investigation		
36	24,735		24,735

37 SOURCE OF FUNDS:

38	(1) State General Fund		
	24,735		
39	As provided in Sections 15-9-1		
40	and 15-9-3, Code of Alabama		
41	1975.		
42	Total Arrest of Absconding		
43	24,735		24,735

	General Fund	Earmarked Funds	Appropriation Total
1	2. Automatic Appeal Expense:		
2	(a) Legal Advice and Legal		
3		33	33
4	Services Program, Estimated .		
4	SOURCE OF FUNDS:		
5		33	
6	(1) State General Fund		
7	As provided in Sections		
8	12-22-150 and 12-22-241, Code		
9	of Alabama 1975.		
9	Total Automatic Appeal Expense		
10		33	33
10	.....	
11	3. County Government Capital		
12	Improvement Fund:		
13	(a) Special Services Program,		
14		28,635,078	28,635,078
14	Estimated.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Trust Fund Income,		
17		28,635,078	
17	Estimated.....		
18	Total County Government Capi-		
19		28,635,078	28,635,078
19	tal Improvement Fund		
20	4. Court Assessed Costs Not		
21	Provided For:		
22	(a) Special Services Program,		
23		5,500,000	5,500,000
23	Estimated.....		
24	As provided in Sections		
25	22-52-14, 22-11A-1 through		
26	22-11A-41, 12-15-215,		
27	26-17-636 and 12-21-131, Code		
28	of Alabama 1975.		
29	(b) Legal Advice and Legal		
30		264,500	264,500
30	Services Program.....		
31	It is the intent of the Legis-		
32	lature that the appropriation		
33	in this subsection be expended		
34	for court costs, which include		
35	cost of depositions, witness		
36	fees and expenses, filing and		
37	docket fees, court reporters,		
38	court judgments, attorneys		
39	fees, out-of-court settlements		
40	and other expenses ordered by		
41	the court or normally identi-		
42	fied as costs of court, when		

	General Fund	Earmarked Funds	Appropriation Total
1	any of the above is approved		
2	by the Attorney General. The		
3	Attorney General shall provide		
4	a report quarterly to the		
5	Chair of the House Ways and		
6	Means General Fund Committee,		
7	the Chair of the Senate Fi-		
8	nance and Taxation-General		
9	Fund Committee and the Deputy		
10	Director of the Legislative		
11	Services Agency-Fiscal Divi-		
12	sion on the detailed expendi-		
13	tures of this appropriation.		
14	(c) Automatic Appeal Cases		
15	Expense Program.....	15,630	15,630
16	The above appropriation shall		
17	be used to reimburse reason-		
18	able expenses incurred by at-		
19	torneys representing defen-		
20	dants under sentence of death		
21	in state collateral proceed-		
22	ings, such as those under Rule		
23	32 of the Rules of Criminal		
24	Procedure. Provided, in no		
25	case may any amount be paid		
26	unless the court determines by		
27	written order in advance that		
28	the cost is both necessary and		
29	reasonable; and in no event		
30	may any amount be paid out of		
31	this appropriation as fees to		
32	any attorney for services or		
33	to compensate any attorney for		
34	time either as an attorney in		
35	the proceeding or as a wit-		
36	ness.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund	264,500	
39	(2) State General Fund, Esti-		
40	mated.....	5,500,000	
41	(3) State General		
42	Fund-Automatic Appeal Cases .	15,630	
43	Total Court Assessed Costs Not		
44	Provided For.....	5,780,130	5,780,130
45	5. Court Costs:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program,			
2 Estimated.....	81		81
3 SOURCE OF FUNDS:			
4 (1) State General Fund	81		
5 Pursuant to Act No. 558, 1957,			
6 Page 777.			
7 Total Court Costs.....	81		81
8 6. Distribution of Public Docu-			
9 ments:			
10 (a) Administrative Support			
11 Services Program, Estimated .	165,975		165,975
12 SOURCE OF FUNDS:			
13 (1) State General Fund	165,975		
14 As provided in Sections			
15 36-14-1, 36-14-11, 17-5-11,			
16 and 41-21-8, Code of Alabama			
17 1975.			
18 Total Distribution of Public			
19 Documents.....	165,975		165,975
20 7. Election Expenses:			
21 (a) Special Services Program,			
22 Estimated.....	8,615,000		8,615,000
23 (b) Training of Election Offi-			
24 cials.....	31,239		31,239
25 For payment of expenses pursu-			
26 ant to the court order entered			
27 by the U.S. District Court,			
28 Middle District of Alabama in			
29 Civil Action No. 84-T-595-N.			
30 SOURCE OF FUNDS:			
31 (1) State General Fund	31,239		
32 (2) State General Fund, Esti-			
33 mated.....	8,615,000		
34 As provided in Section			
35 17-16-7, Code of Alabama 1975.			
36 Total Election Expenses	8,646,239		8,646,239
37 8. Emergency Fund, Departmen-			

	General Fund	Earmarked Funds	Appropriation Total
1	tal:		
2	(a) Special Services Program .	6,807,038	6,807,038
3	SOURCE OF FUNDS:		
4	(1) State General Fund	6,807,038	
5	Total Emergency Fund, Depart-		
6	mental.....	6,807,038	6,807,038
7	This is the appropriation con-		
8	templated in Section 41-4-94,		
9	Code of Alabama 1975, and		
10	shall be the only amount ap-		
11	propriated and the total		
12	amount expended under the pro-		
13	visions of said section. This		
14	appropriation shall be ex-		
15	pended solely for the purpose		
16	of addressing a financial		
17	emergency within a state de-		
18	partment, board, commission,		
19	bureau, office or agency. At		
20	least ten days prior to the		
21	release of any of this appro-		
22	priation to any state depart-		
23	ment, board, commission, bu-		
24	reau, office or agency, the		
25	Director of Finance shall no-		
26	tify the Chair of the Senate		
27	Finance and Taxation-General		
28	Fund Committee, the Chair of		
29	the House Ways and Means Gen-		
30	eral Fund Committee and the		
31	Deputy Director of the Legis-		
32	lative Services Agency-Fiscal		
33	Division of such pending		
34	transfer.		
35	9. Fair Campaign Practices Act:		
36	(a) Special Services Program .	10,500	10,500
37	SOURCE OF FUNDS:		
38	(1) State General Fund	10,500	
39	As provided in Section		
40	17-5-19.1(d), Code of Alabama		
41	1975.		
42	Total Fair Campaign Practices		
43	Act.....	10,500	10,500

	General Fund	Earmarked Funds	Appropriation Total
1	10. Fair Trial Tax Transfer:		
2	(a) Court Operations Program,		
3			Estimated..... 71,500,000 71,500,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6			Transfer..... 71,500,000
7	Total Fair Trial Tax Transfer . 71,500,000 71,500,000		
8	11. Feeding of Prisoners:		
9	(a) Institutional Services -		
10	Corrections Program, Esti-		
11			imated..... 8,977,500 8,977,500
12	SOURCE OF FUNDS:		
13	(1) State General Fund 8,977,500		
14	For expenses of feeding pris-		
15	oners in county jails in ac-		
16	cordance with Sections 14-6-42		
17	and 14-6-43, Code of Alabama		
18	1975.		
19	Total Feeding of Prisoners ... 8,977,500 8,977,500		
20	12. Finance - CMIA, Department		
21	of:		
22	(a) Fiscal Management Program,		
23			Estimated..... 10,000 10,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund 10,000		
26	As provided in Section		
27	41-4-38, Code of Alabama 1975.		
28	Total Finance - CMIA, Depart-		
29			ment of..... 10,000 10,000
30	13. Finance - FEMA, Department		
31	of:		
32	(a) Readiness and Recovery		
33			Program, Estimated 5,287,908 5,287,908
34	For payment of the State's		
35	share of administrative costs		
36	and matching grants furnished		
37	by the Federal Emergency Man-		

	General Fund	Earmarked Funds	Appropriation Total
1	agement Agency.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	5,287,908	
4	Total Finance - FEMA, Depart-		
5	ment of.....	5,287,908	5,287,908
6	The above appropriation to the		
7	Department of Finance-FEMA		
8	from the State General Fund is		
9	conditioned upon the declara-		
10	tion of a man made, technolog-		
11	ical, biological or natural		
12	disaster area by the President		
13	of the United States and con-		
14	ditioned further upon the re-		
15	quirement by the Federal Emer-		
16	gency Management Agency for		
17	the State of Alabama to pay a		
18	state match for FEMA grants.		
19	14. Forest Fire Fund, Emergency:		
20	(a) Forest Resources Protec-		
21	tion and Development Program		
22	.....	250,000	250,000
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer.....	250,000	
26	The appropriation to the Emer-		
27	gency Forest Fire Fund shall		
28	be conditioned as provided by		
29	Section 9-3-10.1, Code of Ala-		
30	bama 1975.		
31	Total Forest Fire Fund, Emer-		
32	gency.....	250,000	250,000
33	15. Governor's Conference, Na-		
34	tional:		
35	(a) Executive Direction Pro-		
36	gram, Estimated.....	146,850	146,850
37	SOURCE OF FUNDS:		
38	(1) State General Fund	146,850	
39	Total Governor's Conference,		
40	National.....	146,850	146,850

	General Fund	Earmarked Funds	Appropriation Total
1	16. Governor's Proclamation Ex-		
2	penses:		
3	(a) Executive Direction Pro-		
4	gram, Estimated.....		
	236,250		236,250
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	236,250		
7	As provided in Sections		
8	17-12-18 and 17-14-53, Code of		
9	Alabama 1975.		
10	Total Governor's Proclamation		
11	Expenses.....		
	236,250		236,250
12	17. Governor's Widow Retirement:		
13	(a) Executive Direction Pro-		
14	gram, Estimated.....		
	6,048		6,048
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	6,048		
17	As provided in Section		
18	36-13-12, Code of Alabama		
19	1975.		
20	Total Governor's Widow Retire-		
21	ment.....		
	6,048		6,048
22	18. Law Enforcement Agency, Ala-		
23	bama-Emergency Code:		
24	(a) Readiness and Recovery		
25	Program.....		
	56,700		56,700
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....		
	56,700		
29	Total Law Enforcement Agency,		
30	Alabama-Emergency Code		
	56,700		56,700
31	19. Law Enforcement Agency, Ala-		
32	bama-State Bureau of Investi-		
33	gation Cost of Evidence Fund:		
34	(a) Special Services Program .		
	118,125		118,125
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer.....		
	118,125		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		<hr/>
1	Total Law Enforcement Agency,		
2	Alabama-State Bureau of Inves-		
3	tigation Cost of Evidence Fund		
4	118,125		118,125
	<hr/>		<hr/>
5	The above appropriation to the		
6	Alabama Law Enforcement Agency		
7	SBI Cost of Evidence Fund		
8	shall be conditioned as pro-		
9	vided in Section 32-2-11, Code		
10	of Alabama 1975, and shall		
11	remain in the State General		
12	Fund until a demonstrated need		
13	is determined and recommended		
14	by the Director of Finance and		
15	approved by the Governor.		
16	20. Law Enforcement Fund:		
17	(a) Criminal Investigation		
18	Program, Estimated	10,000	10,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	10,000	
	<hr/>		
21	Total Law Enforcement Fund ...	10,000	10,000
	<hr/>		<hr/>
22	21. Law Enforcement Legal De-		
23	fense:		
24	(a) Legal Advice and Legal		
25	Services Program, Estimated .	819	819
26	SOURCE OF FUNDS:		
27	(1) State General Fund	819	
28	To carry out provisions of		
29	Section 36-21-1, Code of Ala-		
30	bama 1975.		
	<hr/>		
31	Total Law Enforcement Legal		
32	Defense.....	819	819
	<hr/>		<hr/>
33	22. Military - Emergency Active		
34	Duty Pay:		
35	(a) Military Operations Pro-		
36	gram, Estimated.....	500,000	500,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	31-2-133, Code of Alabama		
3	1975.		
4	Total Military - Emergency		
5	Active Duty Pay.....	500,000	500,000
6	23. Municipal Government Capital		
7	Improvement Fund:		
8	(a) Special Services Program,		
9	Estimated.....	28,635,078	28,635,078
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12	Estimated.....	28,635,078	
13	Total Municipal Government		
14	Capital Improvement Fund	28,635,078	28,635,078
15	24. Port Authority Transfer, Ala-		
16	bama State:		
17	(a) State Port Authority Pro-		
18	gram.....	3,500,000	3,500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	3,500,000	
21	The above appropriation to the		
22	Alabama State Port Authority		
23	shall be conditioned upon the		
24	availability of funds and		
25	shall remain in the State Gen-		
26	eral Fund until a demonstrated		
27	need is determined and recom-		
28	mended by the Director of Fi-		
29	nance and approved by the Gov-		
30	ernor.		
31	Total Port Authority Transfer,		
32	Alabama State.....	3,500,000	3,500,000
33	25. Printing of Codes and Supple-		
34	ments - Secretary of State:		
35	(a) Administrative Support		
36	Services Program, Estimated .	250,000	250,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund	250,000	
39	As provided in Sections		
40	41-21-1 through 41-21-8, Code		

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	Total Printing of Codes and		
3	Supplements - Secretary of		
4	State.....		
	250,000		250,000
5	It is the intent of the Legis-		
6	lature that the number of		
7	Codes and Supplements printed		
8	and distributed shall be lim-		
9	ited to the minimum number		
10	actually needed, utilized, and		
11	required by law. Procedures		
12	should be adopted to verify		
13	the need and utility of re-		
14	quired printed sets to ensure		
15	printing cost savings when		
16	possible.		
17	26. Printing of Legislative Acts		
18	and Journals:		
19	(a) Administrative Support		
20	Services Program, Estimated .		
	50,000		50,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	50,000		
23	Total Printing of Legislative		
24	Acts and Journals.....		
	50,000		50,000
25	27. Registration of Voters -		
26	Photo Voter Identification:		
27	(a) Special Services Program,		
28	Estimated.....		
	904,000		904,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
	904,000		
31	In accordance with Section		
32	17-9-30, Code of Alabama 1975.		
33	Total Registration of Voters -		
34	Photo Voter Identification ...		
	904,000		904,000
35	All expenses from the above		
36	appropriation shall be re-		
37	ported by the Secretary of		
38	State to the Chairs of the		
39	House Ways and Means General		
40	Fund Committee and the Senate		
41	Finance and Taxation-General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee at least quarterly for fiscal year 2020.		
2			
3	28. Registration of Voters -		
4	Voter Registrars:		
5	(a) Special Services Program,		
6	Estimated.....	4,255,000	4,255,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	4,255,000	
9	In accordance with Sections		
10	17-3-5 and 17-3-57, Code of		
11	Alabama 1975.		
12	Total Registration of Voters -		
13	Voter Registrars.....	4,255,000	4,255,000
14	29. Removal of Prisoners:		
15	(a) Administrative Services		
16	and Logistical Support Program,		
17	Estimated.....	793,800	793,800
18	SOURCE OF FUNDS:		
19	(1) State General Fund	793,800	
20	As provided in Sections		
21	15-10-70 through 15-10-73,		
22	15-9-62, 15-9-65, and 15-9-81,		
23	Code of Alabama 1975.		
24	Total Removal of Prisoners ...	793,800	793,800
25	30. Dandridge, Beniah:		
26	(a) Special Services Program .	50,000	50,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund	50,000	
29	Total Dandridge, Beniah	50,000	50,000
30	To pay the award by the Committee on Compensation for		
31	Wrongful Incarceration for the		
32	wrongful incarceration of		
33	Beniah Dandridge.		
34			
35	31. Littleton, Joseph M:		
36	(a) Special Services Program .	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	50,000	
3	Total Littleton, Joseph M	50,000	50,000
4	To pay the award by the Com-		
5	mittee on Compensation for		
6	Wrongful Incarceration for the		
7	wrongful incarceration of Jo-		
8	seph M. Littleton.		
9	32. Williams, Antonio Shawn:		
10	(a) Special Services Program .	50,000	50,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	50,000	
13	Total Williams, Antonio Shawn .	50,000	50,000
14	To pay the award by the Com-		
15	mittee on Compensation for		
16	Wrongful Incarceration for the		
17	wrongful incarceration of An-		
18	tonio Shawn Williams.		

19 Section 3. In addition to the amounts otherwise
20 appropriated in this act, there is hereby appropriated from
21 the several funds in the State Treasury, except the Education
22 Trust Fund, and in the same proportion as the salaries of the
23 several State officials and employees are paid, such
24 additional amounts as may be necessary to pay for a two
25 percent (2.0%) salary increase enacted in the 2019 Regular
26 Session. The additional amounts appropriated in this section
27 from the State General Fund shall not exceed \$12,000,000 for
28 the fiscal year ending September 30, 2020. The Director of
29 Finance shall ensure that first priority shall be given to all

1 State General Fund payrolls, including the payroll of the
2 Legislature. State agencies shall receive additional
3 allocations from the appropriation made in this section from
4 the State General Fund in amounts necessary to increase total
5 salaries paid from the State General Fund by two percent. The
6 remainder of this appropriation from the State General Fund
7 may be allotted by the Director of Finance to those agencies
8 which receive transfers from the State General Fund.

9 Section 4. Notwithstanding any other provisions of
10 this act or any other act, any amounts from appropriations for
11 the fiscal year ending September 30, 2019, to the various
12 state agencies in this act which were unexpended and reverted
13 on September 30, 2019, are hereby reappropriated to the
14 respective offices for the fiscal year beginning October 1,
15 2019.

16 Section 5. In addition to all other appropriations
17 heretofore or hereafter made, there is hereby appropriated
18 such amounts as may be necessary for the fiscal year ending
19 September 30, 2020, to the Retirement Systems of Alabama from
20 the Senior Services Trust Fund to comply with Section
21 41-15C-1, Code of Alabama 1975.

22 Section 6. In addition to all other appropriations
23 heretofore or hereafter made, there is hereby conditionally
24 appropriated any and all amounts from tobacco settlement or
25 litigation for the fiscal year ending September 30, 2020. The
26 amounts are conditioned upon the State of Alabama receiving
27 revenue from tobacco settlement or litigation and upon the

1 recommendation of the Director of Finance, the Chairs of the
2 House Ways and Means General Fund Committee and the Senate
3 Finance and Taxation-General Fund Committee, and the approval
4 of the Governor. The conditional appropriation made herein
5 shall be allocated pursuant to Sections 41-10-620 through
6 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
7 Alabama 1975.

8 Section 7. Except as may be herein otherwise
9 provided, amounts herein specifically appropriated shall be in
10 lieu of the amounts heretofore provided or appropriated by law
11 for such purposes. The amounts herein appropriated are the
12 maximum amounts to be expended for the purposes herein
13 designated and in no event shall the maximum expenditure
14 provided for any items of expense exceed the amount allocated
15 herein except as may be further provided for under this act,
16 as provided in the Budget Management Act of 1976, Sections
17 41-19-1, et seq., Code of Alabama 1975, and those
18 appropriations herein made, except appropriations to the
19 Alabama Alcoholic Beverage Control Board for the purchase of
20 alcoholic beverages, are and shall be subject to the terms,
21 conditions, provisions and limitations of Sections 41-4-80, et
22 seq., Code of Alabama 1975, and the Budget Management Act of
23 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

24 Section 8. Any surplus remaining in any
25 appropriation herein made from the State General Fund to any
26 office, department, bureau, board, commission or agency may be
27 transferred, on order of the Governor, to any other

1 appropriation herein made from the State General Fund when
2 such appropriation to any office, department, bureau, board,
3 commission or agency is insufficient to pay salaries in that
4 office, department, bureau, board, commission or agency.

5 Section 9. In addition to appropriations herein
6 made, all gifts, grants, insurance proceeds, contributions or
7 entitlements, in excess of the amount carried in this act,
8 including grants by the Congress of the United States,
9 municipalities or counties, to any department, division,
10 board, bureau, commission, agency, institution, office or
11 officer of the State of Alabama are hereby appropriated and,
12 in the event the same are recurring, are reappropriated to
13 such department, division, board, bureau, commission, agency,
14 institution, office or officer to be used only for the purpose
15 or purposes for which the grant or contribution was or shall
16 be made. Further, all state, county, municipal and educational
17 entities are authorized to disburse such sums as deemed
18 necessary by mutual agreement between said entities and the
19 State of Alabama, Department of Examiners of Public Accounts
20 to partially defray the cost of auditing services performed by
21 said agency. All such sums are hereby appropriated and
22 reappropriated if necessary to the Department of Examiners of
23 Public Accounts for audit services, to be expended through the
24 fund established by Section 41-5-24, Code of Alabama 1975.

25 Section 10. The Department of Examiners of Public
26 Accounts is hereby authorized to examine as deemed necessary
27 all appropriations herein made for compliance with the laws of

1 the State of Alabama. Any examination performed shall be in
2 accordance with the provisions of Title 41, Chapter 5, Code of
3 Alabama 1975. It is the intent of the Legislature that all
4 state agencies cooperate with the Examiners of Public Accounts
5 to provide the information necessary to conduct recovery
6 audits as provided for in Section 41-5-6.1, Code of Alabama
7 1975.

8 Section 11. Upon certification to the Director of
9 Finance by the State Attorney General that a federal court has
10 ordered the State of Alabama to pay claims, attorney fees, or
11 other costs relating to said court order, funds are hereby
12 appropriated to the affected department, board, bureau, or
13 commission from the appropriate fund or funds of such
14 department, board, bureau or commission in the amount
15 necessary to satisfy that court order. Such appropriations are
16 in addition to any other appropriation heretofore or hereafter
17 made in this appropriation act. Such appropriations are
18 conditioned upon the availability of funds and a determination
19 by the Director of Finance that existing appropriations are
20 not available for the court-ordered payments.

21 Section 12. All interest earned from funds paid into
22 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
23 90-556 and Act 91-572 are hereby appropriated to the
24 Governor's Contingency Fund to be spent at the discretion of
25 the Governor. Any other interest earned by the state from
26 Revenue Sharing Investments under the State and Local Fiscal
27 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 13. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 14. The appropriations made herein to the
12 departments, boards, offices, commissions and agencies include
13 the amounts necessary, and said departments, boards, offices,
14 commissions and agencies are hereby directed to make the
15 transfer of funds to the State Personnel Department in said
16 amounts enumerated in this act. All agencies enumerated in
17 this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 15. All funds collected under Section
22 40-12-43.1, Code of Alabama 1975, between the effective date
23 of Act 98-191 and September 30, 2019 are hereby appropriated
24 to the Auburn University Center for Governmental Services for
25 the administration of the examiner certification program
26 established by the Alabama Local Tax Institute of Standards

1 and Training as provided in Section 40-12-43.1, Code of
2 Alabama 1975.

3 Section 16. It is the intent of the Legislature that
4 the funds appropriated to the Office of the Senate President
5 Pro Tempore in subsection 6 of Section 2A of this act which
6 are not otherwise designated may be expended by the Senate
7 President Pro Tempore for the same purposes as are authorized
8 for the Lieutenant Governor pursuant to Section 29-4-50, Code
9 of Alabama 1975, and the Speaker of the House of
10 Representatives pursuant to Section 29-4-60, Code of Alabama
11 1975.

12 Section 17. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the SEIB. The SEIB rate shall be
15 \$930 per month for each full-time employee for the fiscal year
16 ending September 30, 2020. The SEIB shall adjust the insurance
17 program wherever appropriate to maintain the aforementioned
18 fixed rate; however, it is the intent of the Legislature that
19 the Board not increase the out of pocket costs to active and
20 retired members.

21 Section 18. It is the intent of the Legislature that
22 the Director of Finance shall notify the Chair of the House
23 Ways and Means General Fund Committee, the Chair of the Senate
24 Finance and Taxation-General Fund Committee, and the Deputy
25 Director of the Legislative Services Agency-Fiscal Division of
26 any interagency transfers, of any type, including contracting,
27 of any of the funds appropriated in this act.

1 Section 19. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of any appropriations herein made be held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 20. All laws or parts of laws, general,
9 special, private or local that are in conflict with or
10 inconsistent with the provisions of this act are hereby
11 expressly repealed.

12 Section 21. Each agency of the state funded through
13 the provisions of this act shall provide an equal opportunity
14 for employment and business opportunities for all citizens of
15 this state without regard to sex or race.

16 Section 22. This act shall become effective October
17 1, 2019.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
General Fund..... 19-MAR-19

Read for the second time and placed
on the calendar with 1 substitute
and..... 03-APR-19

Read for the third time and passed
as amended..... 09-APR-19

Yeas 103, Nays 0, Abstains 0

Jeff Woodard
Clerk