

1 HB152
2 202015-2
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 19-MAR-19

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ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2020 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which
4 result in the acquisition and/or addition to items, such as
5 land or buildings, which have an appreciable and calculable
6 period of usefulness in excess of one year, and shall be
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the
9 payment of interest and principal on bonded debt obligations
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,
12 grants, contributions, or entitlements, including grants by
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated
15 the amounts set forth herein for the ordinary expenses of the
16 executive, legislative, and judicial agencies of the State,
17 for other functions of government, for debt service, and for
18 capital outlay for the fiscal year ending September 30, 2020,
19 to be paid out of any monies hereinafter specified, from such
20 other funds and accounts as may be designated, or so much
21 thereof as may be necessary, and the total amount to be ex-
22 pended for the items for which the appropriation is herein
23 made shall not exceed the amount provided therefor, except as
24 provided in the Budget Management Act of 1976, Sections
25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

1 ever, that regardless of the ending date of any pay period
 2 which has been or may be established by the Legislature for
 3 the payment of salaries of state employees, the entire payment
 4 due shall be made from the fiscal year's appropriation in
 5 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund	8,287,236		
(2) Federal and Local Funds ..		2,595,039	
Total Examiner of Public Ac- counts.....	8,287,236	2,595,039	10,882,275
Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation in- cludes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Sections 29-6-1 et			
2 seq., Code of Alabama 1975. Of			
3 the above appropriation,			
4 \$739,986 shall be expended for			
5 the purpose of ensuring suffi-			
6 cient space and facilities for			
7 the functions of the Legisla-			
8 ture.			
9 3. Legislative Services Agency:			
10 (a) Legislative Operations and			
11 Support Program.....	3,858,933	260,000	4,118,933
12 Of the above appropriation,			
13 \$800,000 shall be expended for			
14 a pilot project to replace and			
15 modernize the appropriation			
16 bill drafting and support sys-			
17 tem.			
18 SOURCE OF FUNDS:			
19 (1) State General Fund	3,858,933		
20 (2) Alabama Administrative			
21 Code Fund, Estimated		200,000	
22 (3) Alabama Law Institute			
23 Fund, Estimated.....		60,000	
24 Total Legislative Services			
25 Agency.....	3,858,933	260,000	4,118,933
26			
27 4. Legislature:			
28 (a) Legislative Operations and			
29 Support Program	20,674,011		20,674,011
30 Of the above appropriation,			
31 \$75,000 shall be expended for			
32 the Permanent Joint Transpor-			
33 tation Committee.			
34 SOURCE OF FUNDS:			
35 (1) State General Fund	20,674,011		
36 Total Legislature.....	20,674,011		20,674,011

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	The appropriation to the Leg-		
2	islature shall be expended		
3	under the provisions set forth		
4	in Section 29-1-22, Code of		
5	Alabama 1975.		
6	5. Office of the Speaker of the		
7	House of Representatives:		
8	(a) Office of the Speaker of		
9		1,252,502	1,252,502
10	the House Program		
11	In accordance with Section		
	29-4-60, Code of Alabama 1975.		
12	SOURCE OF FUNDS:		
13		1,252,502	
14			
	(1) State General Fund		
15	<hr/>		
16		1,252,502	1,252,502
17			
	Total Office of the Speaker of		
	the House of Representatives .		
18	6. Office of the President Pro		
19	Tempore of the Senate:		
20	(a) Legislative Operations and		
21		1,500,000	1,500,000
22			
23	Support Program.....		
24	Of the above appropriation,		
25	\$300,000 shall be expended for		
26	software, systems, support,		
27	and public hearings addressing		
	the 2020 Reapportionment pro-		
	cess.		
28	SOURCE OF FUNDS:		
29		1,500,000	
30			
	(1) State General Fund		
31		1,500,000	1,500,000
32			
	Total Office of the President		
	Pro Tempore of the Senate		
33	2B. Judicial Branch:		
34	1. Court of Civil Appeals:		
35		4,401,549	4,401,549
	(a) Court Operations Program .		
	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	4,401,549	
2	Total Court of Civil Appeals .	4,401,549	4,401,549
3	2. Court of Criminal Appeals:		
4	(a) Court Operations Program .	4,337,551	4,337,551
5	SOURCE OF FUNDS:		
6	(1) State General Fund	4,337,551	
7	Total Court of Criminal Ap-		
8	peals.....	4,337,551	4,337,551
9	3. Judicial Inquiry Commission:		
10	(a) Administrative Services		
11	Program.....	619,590	619,590
12	SOURCE OF FUNDS:		
13	(1) State General Fund	619,590	
14	Total Judicial Inquiry Commis-		
15	sion.....	619,590	619,590
16	4. Judicial Retirement Fund:		
17	(a) Fringe Benefits Program ..	2,626,722	2,626,722
18	SOURCE OF FUNDS:		
19	(1) State General Fund, Esti-		
20	mated.....	2,626,722	
21	Total Judicial Retirement Fund		
22	.....	2,626,722	2,626,722
23			
24	5. Supreme Court:		
25	(a) Court Operations Program .	10,621,507	10,621,507
26	SOURCE OF FUNDS:		
27	(1) State General Fund	10,621,507	
28	Total Supreme Court	10,621,507	10,621,507
29	The above appropriation to the		
30	Supreme Court from the State		

	General Fund	Earmarked Funds	Appropriation Total
1	General Fund includes \$125,697		
2	for the statewide coordination		
3	of pro bono services in civil		
4	cases as required by Section		
5	12-10A-4(b), Code of Alabama		
6	1975.		
7	6. Supreme Court Library:		
8	(a) Court Operations Program .	1,023,472	1,023,472
9	SOURCE OF FUNDS:		
10	(1) State General Fund	1,023,472	
11	Total Supreme Court Library ..	1,023,472	1,023,472
12	7. Unified Judicial System:		
13	(a) Court Operations Program .	128,888,130	42,362,871
14	Of the above appropriation,		
15	\$94,317 shall be expended for		
16	the Access to Justice Project		
17	and \$100,000 shall be expended		
18	to establish a pilot program		
19	in the 23rd Circuit to monitor		
20	mental health defendants.		
21	(b) Administrative Services		
22	Program.....	3,332,413	3,332,413
23	(c) Drug Court Program	2,046,713	2,046,713
24	(d) Juvenile Probation Officer		
25	Services Program.....	11,853,618	11,853,618
26	(e) Alabama Sentencing Commis-		
27	sion.....	331,674	331,674
28	SOURCE OF FUNDS:		
29	(1) State General Fund	146,452,548	
30	(2) Advanced Technology and		
31	Data Exchange Fund		2,656,820
32	(3) Court Automation Fund		3,789,146
33	In accordance with Section		
34	12-19-180, Code of Alabama		
35	1975.		
36	(4) Court Referral Officer		5,594,289

	General Fund	Earmarked Funds	Appropriation Total
1 Fund.....			
2 In accordance with Sections			
3 12-23-1 through 12-23-19, Code			
4 of Alabama 1975.			
5 (5) Federal and Local Funds ..		18,027,252	
6 (6) Judicial Administration			
7 Fund.....		12,295,364	
8 In accordance with Sections			
9 12-19-310 through 12-19-315,			
10 Code of Alabama 1975.			
11 Total Unified Judicial System	146,452,548	42,362,871	188,815,419
12			
13 2C. Executive Branch:			
14 1. Accountancy, Alabama State			
15 Board of Public:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		1,720,157	1,720,157
19 SOURCE OF FUNDS:			
20 (1) Alabama State Board of			
21 Public Accountancy Fund		1,720,157	
22 As provided in Section			
23 34-1-22, Code of Alabama 1975.			
24 In addition to the amount ap-			
25 propriated hereinabove to the			
26 State Board of Public Accoun-			
27 tancy, there is hereby appro-			
28 priated such an amount as may			
29 be necessary to pay the refund			
30 of any application for li-			
31 censes which may have been			
32 rejected by the Board or with-			
33 drawn at the request of the			
34 applicant.			
35 Total Accountancy, Alabama			
36 State Board of Public		1,720,157	1,720,157
37 2. Adjustment, Board of:			
38 (a) Special Services Program .	250,892		250,892

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund, Estimated.....		
3	233,785		
4	For expenditures as provided		
5	in Sections 31-3-2, 36-30-2,		
6	and 41-9-73, Code of Alabama		
7	1975.		
8	(2) State General		
9	Fund-Administrative Costs ..		
	17,107		
10	As provided by Sections		
11	41-9-61 and 41-9-67, Code of		
12	Alabama 1975.		
13	250,892		250,892
14	3. Agricultural and Conserva-		
15	tion Development Commission:		
16	(a) Water Resource Development		
17	328,254		328,254
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	328,254		
21	Total Agricultural and Conser-		
22	328,254		328,254
23	4. Agriculture and Industries,		
24	Department of:		
25	(a) Administrative Services		
26	2,317,786	7,995,302	10,313,088
27	Of the above appropriation,		
28	\$100,000 shall be expended for		
29	the Agricultural Museum Board.		
30	(b) Agricultural Inspection		
31	3,963,365	17,052,334	21,015,699
32	(c) Laboratory Analysis and		
33	2,521,202	10,888,309	13,409,511
34	(d) Agricultural Development		
35	567,235	7,181,502	7,748,737
36	Of the above appropriation,		
37	\$50,000 of the Farmers' Market		
38	Authority funds shall be ex-		
39	pended for the Morgan County		

	General Fund	Earmarked Funds	Appropriation Total
1	Farmers' Market Authority.		
2	(e) Resource Conservation and		
3			Development Program 3,367,242 3,367,242
4			
5	SOURCE OF FUNDS:		
6	(1) State General Fund	12,736,830	
7	(2) Agricultural Fund		32,400,066
8	(3) Egg Inspection Fund		25,000
9	(4) Farmers' Market Authority		
10	Fund.....		3,312,000
11			
12	(5) Shipping Point Inspection		
13	Fund.....		7,380,381
14	Pursuant to Sections 2-9-20,		
15	et seq., Code of Alabama 1975.		
16	Total Agriculture and Indus-		
17	tries, Department of	12,736,830	43,117,447 55,854,277
18	5. Alabama Trust Fund Board:		
19	(a) Fiscal Management Program .	8,265	8,265
20	(b) Alabama Trust Fund repay-		
21	ment pursuant to Section		
22	29-10-1, Code of Alabama		
23	1975.....	13,500,000	13,500,000
24	It is the intent of the Legis-		
25	lature that the above appro-		
26	priation satisfies the full		
27	payment required pursuant to		
28	the People's Trust Act (Sec-		
29	tion 29-10-1, Code of Alabama		
30	1975) for FY 2021.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	8,265	
33	(2) State General Fund -		
34	Transfer.....	13,500,000	

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
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1	Total Alabama Trust Fund Board		
2	13,508,265	13,508,265

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4 **6. Alcoholic Beverage Control**
5 **Board, Alabama:**

6	(a) Alcoholic Beverage Manage-		
7	ment Program.....	69,139,334	69,139,334
8	(b) Licensing, Regulation, and		
9	Enforcement Program	7,166,216	7,166,216
10	(c) Administrative Services		
11	Program.....	18,022,581	18,022,581

12 Of the above appropriation,
13 \$1,800,000 shall be expended
14 to purchase vehicles for the
15 Department of Corrections.

16 SOURCE OF FUNDS:

17	(1) ABC Board Fund.....		
18		94,328,131	
19	Total Alcoholic Beverage Con-		
	trol Board, Alabama	94,328,131	94,328,131

20 In addition to the above appropriation herein made, there is hereby appropriated for
21 each additional retail and wholesale store that is relocated or put into operation
22 during the fiscal year, an amount equal to the sum required to install and operate a
23 comparable store in operation by said Board. There is further appropriated to the
24 Alabama Alcoholic Beverage Control Board, after provision has been made for the
25 other expenditures herein authorized, such sums as are or may be necessary to pur-
26 chase the alcoholic beverages which are essential to maintain adequate stocks and
27 inventory for an economic and successful sales operation. In addition to the above
28 appropriation, it is further provided that, in the event any county or municipality
29 of the state shall, during the fiscal period covered by this appropriation by proper
30 referendum, authorize the legal sale of malt and brewed beverages within such county
31 or municipality there is further appropriated, in addition to the amount herein set
32 out, an amount comparable to that expended during the prior fiscal year for beer and
33 license tax supervision within counties or municipalities of similar size and popu-
34 lation. Provided further, that the amount appropriated herein shall be reduced in
35 like manner in the event any county or municipality wherein malt and brewed bever-
36 ages are now authorized by law to be sold shall, during the fiscal period covered by
37 this appropriation by proper referendum, declare unlawful the sale in such county or
38 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
39 contrary, all revenue generated from bailment fees shall remain with the Board to be
40 used for its operations.

41 **7. Architects, Board for Regis-**

	General Fund	Earmarked Funds	Appropriation Total
1	tration of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		536,750	536,750
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Fund for the Board for		
7		536,750	
7	Registration of Architects .		
8	As provided in Section		
9	34-2-41, Code of Alabama 1975.		
10	Total Architects, Board for		
11		536,750	536,750
11	Registration of.....		
12	8. Archives and History, De-		
13	partment of:		
14	(a) Historical Resources Man-		
15	1,664,750	560,928	2,225,678
15	agement Program.....		
16	SOURCE OF FUNDS:		
17	1,664,750		
17	(1) State General Fund		
18			
18	(2) Archives Historical Col-		
19		428	
19	lections Fund.....		
20	In accordance with Section		
21	41-6-71, Code of Alabama 1975.		
22		10,500	
22	(3) Archives Memorial Fund ...		
23		450,000	
23	(4) Archives Services Fund ...		
24	In accordance with Section		
25	41-6-76, Code of Alabama 1975.		
26		100,000	
26	(5) Federal Grants Fund		
27	Total Archives and History,		
28	1,664,750	560,928	2,225,678
28	Department of.....		
29	9. Assisted Living Administra-		
30	tors, Alabama Board of Examin-		
31	ers of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		106,400	106,400
34	tion Program.....		
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Examiners of Assisted Living		
3	Administrators Fund	106,400	
4	As provided in Sections		
5	34-2A-1 through 34-2A-16, Code		
6	of Alabama 1975.		
7	Total Assisted Living Adminis-		
8	trators, Alabama Board of Ex-		
9	aminers of.....	106,400	106,400
10	10. Athlete Agents Commission,		
11	Alabama:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	25,000	25,000
15	SOURCE OF FUNDS:		
16	(1) Athlete Agents Regulatory		
17	Commission Fund.....	25,000	
18	As provided in Section		
19	8-26A-31, Code of Alabama		
20	1975.		
21	Total Athlete Agents Commis-		
22	sion, Alabama.....	25,000	25,000
23	11. Athletic Commission, Alabama:		
24	(a) Licensing, Regulation and		
25	Enforcement Program	205,500	205,500
26	SOURCE OF FUNDS:		
27	(1) Alabama Boxing Commission		
28	Fund.....	205,500	
29	Total Athletic Commission,		
30	Alabama.....	205,500	205,500
31	12. Athletic Trainers, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	90,000	90,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Athletic Trainers		
38	Fund.....	90,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-40-14, Code of Alabama		
3	1975.		
4	Total Athletic Trainers, Ala-		
5		90,000	90,000
6	13. Attorney General, Office of		
7	the:		
8	(a) Legal Advice and Legal		
9	11,165,254	10,975,327	22,140,581
10	(b) Fair Marketing Practices		
11	1,010,019	1,000,000	2,010,019
12	SOURCE OF FUNDS:		
13	12,175,273		
14	(2) Attorney General Litiga-		
15		1,000,000	
16	In accordance with Section		
17	36-15-4.2, Code of Alabama		
18	1975.		
19		1,030,000	
20		9,945,327	
21	Total Attorney General, Office		
22	12,175,273	11,975,327	24,150,600
23	The Attorney General shall		
24	have the authority to expend		
25	any funds transferred from the		
26	State Personnel Department.		
27	14. Auctioneers, Alabama State		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		275,000	275,000
32	SOURCE OF FUNDS:		
33	(1) State Board of Auctioneers		
34		275,000	
35	Total Auctioneers, Alabama		
36		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
15. Auditor, State:			
(a) Fiscal Management Program .	928,136		928,136
SOURCE OF FUNDS:			
(1) State General Fund	928,136		
Total Auditor, State	928,136		928,136
16. Banking Department, State:			
(a) Charter, License and Regulate Financial Institutions Program.....		17,374,500	17,374,500
SOURCE OF FUNDS:			
(1) Banking Assessment Fees ..		12,635,500	
As provided in Section 5-2A-20, Code of Alabama 1975.			
(2) Loan Examination Fund		4,739,000	
As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
Total Banking Department, State.....		17,374,500	17,374,500
17. Bar Association, Alabama State:			
(a) Professional and Occupational Licensing and Regulation Program.....		6,850,000	6,850,000
SOURCE OF FUNDS:			
(1) Federal and Local Funds ..		1,036,225	
As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
(2) State Bar Association Fund		5,813,775	
As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Bar Association, Alabama		
2	State.....		
		6,850,000	6,850,000
3	18. Building Renovation Finance		
4	Authority, Alabama:		
5	(a) General Services Program .	1,541,248	1,541,248
6			
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9	Transfer.....	1,541,248	
10			
11	Total Building Renovation Fi-		
12	nance Authority, Alabama		
		1,541,248	1,541,248
13	Of the above appropriation,		
14	\$796,876 shall be expended for		
15	operations and maintenance of		
16	the Alabama State House; and		
17	\$744,372 shall be expended for		
18	the portion of ABRFA debt ser-		
19	vice that is attributable to		
20	the Alabama State House, in		
21	accordance with Section		
22	29-2-202, Code of Alabama		
23	1975.		
24	19. Child Abuse and Neglect Pre-		
25	vention, State Department of:		
26	(a) Social Services Program ..	114,581	3,773,004
27			3,887,585
28	In accordance with Sections		
29	26-16-1, et seq., Code of Ala-		
	bama 1975.		
30	SOURCE OF FUNDS:		
31	(1) State General		
32	Fund-Transfer.....	114,581	
33	(2) Child Abuse Prevention		
34	Operating Fund.....		3,773,004
35	Total Child Abuse and Neglect		
36	Prevention, State Department		
37	of.....	114,581	3,773,004
			3,887,585
38	20. Children's Services Facilita-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Team:		
2		547,800	547,800
3	SOURCE OF FUNDS:		
4		547,800	
5	As provided in Section		
6	12-15-508, Code of Alabama		
7	1975.		
8	Total Children's Services Fa-		
9	cilitation Team.....		
		547,800	547,800
10	21. Chiropractic Examiners, Ala-		
11	bama State Board of:		
12			
13			
14		590,000	590,000
15	SOURCE OF FUNDS:		
16			
17			
18		590,000	
19	As provided in Section		
20	34-24-143, Code of Alabama		
21	1975.		
22	Total Chiropractic Examiners,		
23	Alabama State Board of		
		590,000	590,000
24	22. Choctawhatchee, Pea and Yel-		
25	low Rivers Watershed Manage-		
26	ment Authority:		
27			
28		10,000	10,000
29	SOURCE OF FUNDS:		
30			
31		10,000	
32	Total Choctawhatchee, Pea and		
33	Yellow Rivers Watershed Man-		
34	agement Authority.....		
		10,000	10,000
35	23. Commerce, Department of:		
36			
37		5,115,238	5,465,238

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$75,000 shall be expended for		
3	the Robotics Technology Park.		
4	(b) Skills Enhancement and		
5	Employment Opportunities		
6	Program.....	759,456	57,473,672
			58,233,128
7	SOURCE OF FUNDS:		
8	(1) State General Fund	5,874,694	
9	(2) Departmental Receipts		350,000
10	(3) Federal and Local Funds ..		57,473,672
11	Total Commerce, Department of .	5,874,694	57,823,672
			63,698,366
12	24. Conservation and Natural Re-		
13	sources, Department of:		
14	(a) State Land Management Pro-		
15	gram.....	207,295,605	207,295,605
16	(b) Outdoor Recreation Sites		
17	and Services Program	46,735,237	46,735,237
18	(c) Game and Fish Program	43,323,425	43,323,425
19	(d) Marine Resources Program .	21,089,000	21,089,000
20	(e) Administrative Services		
21	Program.....	10,552,128	10,552,128
22	(f) Capital Outlay Program ...	21,940,526	21,940,526
23	The appropriation to the De-		
24	partment of Conservation and		
25	Natural Resources shall in-		
26	clude Alabama's pro rata share		
27	of the Gulf States Marine		
28	Fisheries Commission's operat-		
29	ing expenses. The appropria-		
30	tion to the Department of Con-		
31	servation and Natural Re-		
32	sources includes funds for the		
33	maintenance, staff and repair		
34	of the Governor's official		
35	beach mansion.		
36	SOURCE OF FUNDS:		
37	(1) Administrative Fund		10,552,128

	General Fund	Earmarked Funds	Appropriation Total
1	(2) BP Oil Funds.....		19,584,845
2	(3) Forever Wild Trust		
3	Fund-Transfer.....		900,000
4	The funds hereinabove appro-		
5	priated shall be payable as		
6	provided in Sections 9-2-1, et		
7	seq., Code of Alabama 1975.		
8	(4) GOMESA, Estimated		50,422,789
9			
10	(5) Game and Fish		
11	Fund-Licenses, Fines, Fees,		
12	Interest Income and Other		
13	Departmental Receipts		46,529,609
14	(6) Game and Fish Fund-Use Tax		
15	.....		40,000
16	(7) Marine Resources		
17	Fund-Licenses, Taxes, Fines		
18	and Other Departmental Re-		
19	ceipts.....		20,296,000
20	(8) Marine Resources Fund-Use		
21	Tax.....		8,000
22	Pursuant to Section 40-23-77,		
23	Code of Alabama 1975.		
24	(9) Parks Revolving Fund, Es-		
25	timated.....		43,165,662
26	(10) RESTORE Act.....		132,190,997
27	(11) State Lands Fund		13,235,974
28	(12) State Lands		
29	Fund-Coastal.....		1,000,000
30	Pursuant to Section 40-23-77,		
31	Code of Alabama 1975.		
32	(13) State Parks Fund		1,509,917
33	(14) State Parks Fund - DOT		
34	Transfer.....		500,000
35	(15) State Parks Fund, Esti-		
36	mated.....		8,000,000
37	Pursuant to Section 40-23-35,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(16) State Parks		
3		3,000,000	
4	Total Conservation and Natural		
5		350,935,921	350,935,921
6	Of the above appropriation to		
7	the Department of Conservation		
8	and Natural Resources,		
9	\$200,000 shall be expended for		
10	the maintenance and repair of		
11	Cheaha Road from the McElderry		
12	Community near Munford to		
13	Cheaha State Park.		
14	25. Construction Recruitment In-		
15	stitute, Alabama:		
16	(a) Recruitment, Training and		
17		1,750,000	1,750,000
18	SOURCE OF FUNDS:		
19	(1) Recruitment and Training		
20		1,750,000	
21	Pursuant to Sections 41-10-720		
22	through 41-10-726, Code of		
23	Alabama 1975.		
24	Total Construction Recruitment		
25		1,750,000	1,750,000
26	26. Contractors, State Licensing		
27	Board for General:		
28	(a) Professional and Occupa-		
29			
30		2,597,182	2,597,182
31	SOURCE OF FUNDS:		
32	(1) State Licensing Board for		
33		2,597,182	
34	Pursuant to Section 34-8-25,		
35	Code of Alabama 1975. In addi-		
36	tion to the amount appropri-		
37	ated hereinabove to the State		
38	Licensing Board for General		
39	Contractors, there is hereby		
40	appropriated such an amount as		

	General Fund	Earmarked Funds	Appropriation Total
1	may be necessary to pay the		
2	refund of any application for		
3	licenses which may have been		
4	rejected by the Board or ap-		
5	plication withdrawn at the		
6	request of the applicant.		
7	Total Contractors, State Li-		
8	censing Board for General		
		2,597,182	2,597,182
9	27. Corrections, Department of:		
10	(a) Administrative Services		
11	and Logistical Support Pro-		
12	gram.....		
	23,443,948		23,443,948
13	(b) Institutional Services		
14	Corrections Program		
	489,009,802	55,897,740	544,907,542
15	Of the above appropriation,		
16	\$14,100,000 from the State		
17	General Fund shall be used to		
18	fund the Community Corrections		
19	Program, of which \$100,000		
20	shall be expended for a pilot		
21	program to support small busi-		
22	ness development by ex offend-		
23	ers. Of the above appropria-		
24	tion, \$6,500,000 shall be ex-		
25	pended for Therapeutic Educa-		
26	tion in Columbiana, Alabama.		
27	The above appropriation shall		
28	include an amount to be used		
29	towards the purchase of the		
30	Perry County Correctional Cen-		
31	ter, and if purchased, to pro-		
32	vide funding or matching funds		
33	necessary to upgrade or con-		
34	nect any utility service to		
35	the facility to make the fa-		
36	cility operational.		
37	(c) Correctional Industries		
38	Program.....		
		26,032,891	26,032,891
39	The Department of Corrections		
40	shall not utilize any portion		
41	of its State General Fund ap-		
42	propriation to support the		
43	Correctional Agricultural and		
44	Industries Program.		
45	(d) Capital Outlay Program ...		
	4,700,000	2,000,000	6,700,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	517,153,750	
3	(2) Correctional Agricultural		
4	Fund, Estimated.....	2,970,000	
5	(3) Corrections Indus-		
6	tries-Other Funds	25,062,891	
7	The Commissioner of the De-		
8	partment of Corrections is		
9	authorized to utilize funds		
10	herein appropriated as match-		
11	ing contributions, where re-		
12	quired and appropriate, to		
13	generate additional funds		
14	which would effectively in-		
15	crease the appropriations for		
16	the Department of Corrections.		
17	Any such grant funds so gener-		
18	ated and in direct support for		
19	the Department of Corrections'		
20	operations are also hereby		
21	appropriated.		
22	(4) DOC Miscellaneous and Fed-		
23	eral Funds, Estimated	54,845,981	
24	(5) Drug Demand Reduction Fund		
25	.....	1,051,759	
26	In accordance with Section		
27	13A-12-283, Code of Alabama		
28	1975.		
29	Total Corrections, Department		
30	of.....	517,153,750	83,930,631
			601,084,381
31	The Department of Corrections		
32	shall report monthly to the		
33	Chair of the House Ways and		
34	Means-General Fund Committee,		
35	the Chair of the Senate Fi-		
36	nance and Taxation-General		
37	Fund Committee, and the Direc-		
38	tor of the Legislative Ser-		
39	vices Agency on the progress		
40	made in the hiring, retention		
41	and payment adjustment of cor-		
42	rectional officers. In addi-		
43	tion to all other appropria-		

	General Fund	Earmarked Funds	Appropriation Total
1	tions to the Department of		
2	Corrections, there is hereby		
3	conditionally appropriated to		
4	the Department of Corrections		
5	any receipts from the sale of		
6	Corrections assets which are		
7	deposited into the State Gen-		
8	eral Fund. This appropriation		
9	is conditioned upon proceeds		
10	from the sale of any Correc-		
11	tions assets being deposited		
12	into the State General Fund,		
13	the recommendation of the Di-		
14	rector of Finance and the ap-		
15	proval of the Governor.		
16	28. Cosmetology and Barbering,		
17	Alabama Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		3,355,305	3,355,305
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Alabama Board of Cosmetol-		
23		3,355,305	
	ogy and Barbering Fund		
24	As provided in Section		
25	34-7B-6, Code of Alabama 1975.		
26	Total Cosmetology and Barber-		
27		3,355,305	3,355,305
	ing, Alabama Board of		
28	29. Counseling, Alabama Board of		
29	Examiners in:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		667,524	667,524
	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Examiners		
35		667,524	
	in Counseling Fund		
36	As provided in Section		
37	34-8A-6, Code of Alabama 1975.		
38	Total Counseling, Alabama		
39		667,524	667,524
	Board of Examiners in		
40	30. Court Reporting, Alabama		
41	Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		200,000	200,000
4 SOURCE OF FUNDS:			
5 (1) Alabama Board of Court			
6 Reporting Fund.....		200,000	
7 As provided in Section			
8 34-8B-17, Code of Alabama			
9 1975.			
10 Total Court Reporting, Alabama			
11 Board of.....		200,000	200,000
12 31. Credit Union Administration,			
13 Alabama:			
14 (a) Charter, License and Regu-			
15 late Financial Institutions			
16 Program.....		2,138,108	2,138,108
17 SOURCE OF FUNDS:			
18 (1) Alabama Credit Union Ad-			
19 ministration Fund		2,138,108	
20 As provided in Section 5-17-7,			
21 Code of Alabama 1975.			
22 Total Credit Union Administra-			
23 tion, Alabama.....		2,138,108	2,138,108
24 32. Crime Victims Compensation			
25 Commission, Alabama:			
26 (a) Special Services Program,			
27 Estimated.....	100,000	3,595,007	3,695,007
28 SOURCE OF FUNDS:			
29 (1) State General			
30 Fund-Transfer.....	100,000		
31 To be expended for the Victims			
32 of Crime and Leniency (VOCAL).			
33 (2) Alabama Crime Victims Com-			
34 pensation Commission Fund,			
35 Estimated.....		3,595,007	
36 To be expended in accordance			
37 with Sections 15-23-1 through			
38 15-23-23, Code of Alabama			
39 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Crime Victims Compensation Commission, Alabama		
2	100,000	3,595,007	3,695,007
3	33. Debt Service:		
4	(a) General Obligation Bonds,		
5	Estimated.....		
	43,056,212	22,205,847	65,262,059
6	SOURCE OF FUNDS:		
7	(1) State General Fund, Transfer, Estimated.....		
8	43,056,212		
9	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
10		22,205,847	
11		22,205,847	
12	43,056,212	22,205,847	65,262,059

13 The above appropriation shall
 14 be used to pay debt service on
 15 the following General Obliga-
 16 tion Bonds: Series 2010-C,
 17 Series 2013-A, Series 2013-B,
 18 Series 2013-C, Series 2014-A,
 19 Series 2016-A, Series 2016-B,
 20 Series 2016-C, Series 2018-A,
 21 Series 2018-B, and Series
 22 2018-C. In the event any of
 23 the above bonds are refunded
 24 or new General Obligation
 25 bonds are issued, debt service
 26 on these newly issued bonds
 27 may be paid from the appropri-
 28 ations made above from either
 29 the State General Fund or the
 30 Capital Improvement Trust Fund
 31 contingent upon the recommen-
 32 dation of the Director of Fi-
 33 nance and the approval of the
 34 Governor.

35 **34. Dietetics/Nutrition Practice,**
 36 **Alabama State Board of Examin-**
 37 **ers for:**

38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		
		150,000	150,000

41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State Board of Dietet-			
2 ics/Nutrition Fund		150,000	
3 As provided in Section			
4 34-34A-8, Code of Alabama			
5 1975.			
6 Total Dietetics/Nutrition			
7 Practice, Alabama State Board			
8 of Examiners for.....		150,000	150,000

35. District Attorneys:

9	(a) Court Operations Program .	34,676,474	34,676,474
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10 The proposed spending plan
 11 included in the above total is
 12 as follows:
 13

14 For use in the District Attor-
 15 ney's Office of the several
 16 Judicial Circuits, the amount
 17 of \$21,643,375 shall be dis-
 18 tributed to a fund established
 19 by the State Department of
 20 Finance to be known as the
 21 District Attorneys Administra-
 22 tive Fund. The funds shall be
 23 allocated to the several judi-
 24 cial circuits based upon a
 25 formula established by the
 26 Alabama District Attorneys
 27 Association.

28 Travel Expenses of District
 29 Attorneys ...19,000

30 Salaries of District Attorneys
 31 ...7,377,847

32 Salaries and Expenses of Su-
 33 pernumerary District Attorneys
 34 ...5,636,252

SOURCE OF FUNDS:

35	(1) State General Fund	13,033,099	
36	(2) State General Fund -		
37	Transfer.....	21,643,375	
38			
39	Total District Attorneys	34,676,474	34,676,474

	General Fund	Earmarked Funds	Appropriation Total
1			
2	36. Drycleaning Environmental		
3	Response Trust Fund Advisory		
4	Board, Alabama:		
5	(a) Self Insurance Program ...	500,000	500,000
6	SOURCE OF FUNDS:		
7	(1) Alabama Drycleaning Envi-		
8	ronmental Response Trust		
9	Fund.....	500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12	sory Board, Alabama	500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	37. Economic and Community Af-		
17	fairs, Alabama Department of:		
18	(a) Administrative Support		
19	Services Program.....	1,145,166	11,507,844
20	(b) Planning Program	13,636,853	49,753,035
21	Of the above appropriation,		
22	\$2,500,000 shall be expended		
23	for the Broadband Accessibil-		
24	ity Grant Program; a one-time		
25	allocation of \$5,000,000 shall		
26	be expended for the Inland		
27	Port Infrastructure Develop-		
28	ment Competitive Grant Pro-		
29	gram; \$1,200,000 shall be al-		
30	located for the Airport Del-		
31	velopment Grant Program to be		
32	operated through an intergov-		
33	ernmental agreement with the		
34	Department of Transportation;		
35	\$50,000 shall be expended for		
36	BRAC Montgomery; \$50,000 shall		
37	be expended for BRAC Ft.		
38	Rucker; \$50,000 shall be ex-		
39	pended for Madison County		
40	BRAC; \$50,000 shall be ex-		
41	pended for the Anniston Army		
42	Depot; \$30,000 shall be allo-		

General Fund	Earmarked Funds	Appropriation Total
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1 cated to the Food Bank of East
2 Alabama; and \$30,000 shall be
3 allocated to the Food Assis-
4 tance Program through Commu-
5 nity Action agencies in Marion
6 and Winston Counties. It is
7 the intent of the Legislature
8 to provide from the Planning
9 Program assistance to
10 low-income and elderly citi-
11 zens who live on fixed incomes
12 for large increases in energy
13 bills due to increases allowed
14 by the Public Service Commis-
15 sion. Of the above appropria-
16 tion to the Planning Program,
17 at least \$1,529,526 shall be
18 appropriated to the Alabama
19 Association of Regional Coun-
20 cils; \$410,000 shall be ex-
21 pended for the Military Stabi-
22 lization Committee; and
23 \$356,250 is to be expended for
24 the Community Action Agencies
25 and distributed as a grant to
26 the Community Action Associa-
27 tion of Alabama, which shall
28 distribute the funds to the
29 twenty-two recognized commu-
30 nity action administering
31 agencies provided for in Sec-
32 tions 11-96-1 through 11-96-6,
33 Code of Alabama 1975, based on
34 their populations below the
35 poverty level. The Community
36 Action Association of Alabama
37 shall not expend more than ten
38 percent of the funds for ad-
39 ministrative expenses. Of the
40 above appropriation, \$141,750
41 shall be equally distributed
42 to the members of the Main
43 Street Alabama Program as of
44 October 1, 2019. Of the above
45 appropriation, \$175,000 shall
46 be allocated to the Alabama
47 Coalition Against Domestic
48 Violence; \$60,000 shall be

	General Fund	Earmarked Funds	Appropriation Total
1 allocated to pay the State's			
2 membership dues for the South-			
3 ern Rails Commission; \$8,978			
4 shall be expended for the Ala-			
5 bama Women's Commission;			
6 \$100,000 shall be expended for			
7 PALS/Adopt-a-Mile Program;			
8 \$200,000 shall be expended for			
9 the Healthy Food Financing			
10 Initiative; \$100,000 shall be			
11 expended for security of			
12 Walker County Courthouse and			
13 \$130,000 shall be allocated to			
14 the Port of Florence for crane			
15 repairs.			
16 (c) Energy Management Program .	3,290,695	77,640,854	80,931,549
17			
18 (d) Law Enforcement Planning			
19 and Development Program	653,759	96,400,000	97,053,759
20 (e) Surplus Property Program .	540,953	2,638,887	3,179,840
21 (f) Water Resources Program ..	1,853,598	7,550,501	9,404,099
22 Of the above appropriation,			
23 \$250,000 shall be transferred			
24 to the Coalition of Alabama			
25 Waterways Association to be			
26 expended equally for the			
27 Coosa-Alabama River Improve-			
28 ment Association, the			
29 Tri-Rivers Water Development			
30 Association, the Tennessee			
31 River Valley Association, the			
32 Warrior-Tombigbee Waterway			
33 Association, and the Tennes-			
34 see-Tombigbee Waterway Coun-			
35 cil. The above appropriation			
36 to the Water Resources Program			
37 shall include up to \$538,650			
38 to be expended on legal fees			
39 for the tri-state water liti-			
40 gation.			
41 SOURCE OF FUNDS:			
42 (1) State General Fund	21,121,024		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Administrative Transfers		
2	and Other Departmental Re-		
3	ceipts.....	11,507,844	
4	(3) Administrative Transfers		
5	from Federal-Donated Surplus		
6	Property Sales, Estimated ..	1,911,059	
7	(4) Administrative Transfers		
8	from State-Owned Surplus		
9	Property Sales, Estimated ..	727,828	
10	(5) Domestic Violence Trust		
11	Fund.....	3,000,000	
12	(6) Federal and Local Funds ..	207,519,390	
13	(7) Juvenile Accountability		
14	Incentive Block Fund	7,000,000	
15	(8) Neighbors Helping Neigh-		
16	bors Fund.....	25,000	
17	(9) State Funds: Alabama		
18	Broadband Accessibility	7,400,000	
19	(10) State Safety Coordinat-		
20	ing Fund.....	2,900,000	
21	(11) Traffic Safety Trust		
22	Fund.....	3,500,000	
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	.....	21,121,024	245,491,121
			266,612,145

26 It is the intent of the Legis-
 27 lature that all grants shall
 28 follow the standard and proper
 29 grant process and shall meet
 30 all departmental guidelines.
 31 The Director of the Alabama
 32 Department of Economic and
 33 Community Affairs shall report
 34 to the Chairs of the House
 35 Ways and Means-General Fund
 36 Committee and the Senate Fi-
 37 nance and Taxation-General
 38 Fund Committee and the Deputy
 39 Director of the Legislative
 40 Services Agency-Fiscal Divi-
 41 sion all funds and grants ex-
 42 pended specifically in areas
 43 with high unemployment and low

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 personal income levels. The
2 report shall detail the amount
3 of funds available in each
4 program and the amount of
5 funds expended in these tar-
6 geted areas. The Director of
7 the Alabama Department of Eco-
8 nomic and Community Affairs
9 shall report within thirty
10 days after the end of each
11 quarter all grants made by the
12 Department in the previous
13 quarter to the Chairs of the
14 House Ways and Means-General
15 Fund Committee and the Senate
16 Finance and Taxation-General
17 Fund Committee and the Deputy
18 Director of the Legislative
19 Services Agency-Fiscal Divi-
20 sion. The report shall include
21 the recipient of the grant,
22 the source of funds for each
23 grant, and the purpose of each
24 grant. Each quarter's appro-
25 priation to the Department of
26 Economic and Community Affairs
27 is contingent upon the receipt
28 of the previous quarter's re-
29 port. The Director of the Ala-
30 bama Department of Economic
31 and Community Affairs shall
32 notify all members of the lo-
33 cal legislative delegation
34 five days prior to the an-
35 nouncement of any grant made
36 to any entity located in the
37 legislative jurisdiction. The
38 five days prior notice re-
39 quirement shall be waived in
40 the event of a declared emer-
41 gency. The Governor shall en-
42 courage the Department to dis-
43 burse the funds provided
44 herein on a nondiscriminatory
45 basis.

46 **38. Electrical Contractors, Board**
47 **of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		925,000	925,000
4	SOURCE OF FUNDS:		
5			
6		925,000	
7	As provided in Section		
8	34-36-17, Code of Alabama		
9	1975.		
10			
11		925,000	925,000
12	39. Electronic Security Board of		
13	Licensure - Original, Alabama:		
14			
15			
16		636,000	636,000
17	SOURCE OF FUNDS:		
18			
19			
20		636,000	
21			
22			
23		636,000	636,000
24	40. Emergency Management Agency:		
25			
26	5,463,565	51,107,960	56,571,525
27			
28	SOURCE OF FUNDS:		
29	5,133,565		
30			
31			
32	330,000		
33		4,187,960	
34			
35		46,500,000	
36		420,000	

	General Fund	Earmarked Funds	Appropriation Total
1	From the above appropriation,		
2	the amounts necessary to com-		
3	ply with the provisions of		
4	Sections 31-9-60 through		
5	31-9-62, Code of Alabama 1975,		
6	are hereby appropriated and		
7	shall be expended for the pur-		
8	poses provided for in Section		
9	31-9-62, Code of Alabama 1975.		
10	<hr/>		
10	Total Emergency Management		
11	Agency.....	5,463,565	51,107,960
			<hr/> 56,571,525
12	Of the above appropriation, no		
13	more than \$750,000 shall be		
14	expended as a transfer to		
15	County Emergency Management		
16	Agencies.		
17	41. Employees' Suggestion Incentive Board, Alabama :		
18			
19	(a) Employees' Suggestion In-		
20	centive Program.....	9,500	9,500
21	SOURCE OF FUNDS:		
22	(1) State General Fund	9,500	
23	<hr/>		
23	Total Employees' Suggestion		
24	Incentive Board, Alabama	9,500	9,500
25	<hr/>		
25	The Employees' Suggestion In-		
26	centive Board shall collabo-		
27	rate with the Department of		
28	Finance to ensure that all		
29	state employees are informed		
30	of the financial incentive		
31	awards available to state em-		
32	ployees whose adopted sugges-		
33	tions result in substantial		
34	financial savings or improve-		
35	ments in the efficiency of		
36	state operations pursuant to		
37	Section 36-1-7.1, Code of Ala-		
38	bama 1975.		
39	42. Engineers and Land Surveyors, State Board of Licensure for Professional:		
40			
41			
42	(a) Professional and Occupa-	2,085,901	2,085,901

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5			
6		2,085,901	
7			
8			
9			
10			
11			
12		2,085,901	2,085,901
13	43. Environmental Management,		
14	Department of:		
15			
16	4,000,000	154,857,649	158,857,649
17	SOURCE OF FUNDS:		
18			
19	4,000,000		
20			
21			
22			
23			
24		3,325,000	
25			
26			
27			
28		717,725	
29			
30		30,963,628	
31			
32			
33			
34		24,398,800	
35			
36		12,000,000	
37			
38		25,943,484	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Hazardous Substance		
2	Cleanup Fund.....	493,966	
3	As provided in Sections		
4	22-30A-3 through 22-30A-11,		
5	Code of Alabama 1975.		
6	(9) Pollution Control Grant		
7	Fund.....	600,000	
8	As provided in Section		
9	22-22A-16, Code of Alabama		
10	1975.		
11	(10) Public Water SRF Admin-		
12	istrative Fees.....	1,604,345	
13	(11) SRF Administrative Fees		
14	.....	3,725,966	
15	As provided in Section		
16	22-34-3, Code of Alabama 1975.		
17	(12) Scrap Tire Fund	6,600,000	
18	As provided in Section		
19	22-40A-15, Code of Alabama		
20	1975.		
21	(13) Scrap Tire		
22	Fund-Transfer.....	1,610,000	
23	As provided in Section		
24	22-40A-22, Code of Alabama		
25	1975.		
26	(14) Solid Waste Fund	3,325,000	
27	In accordance with Sections		
28	22-27-17 and 22-27-18, Code of		
29	Alabama 1975.		
30	(15) Underground and Above-		
31	ground Storage Tank Trust		
32	Fund.....	36,800,000	
33	As provided in Section		
34	22-35-5, Code of Alabama 1975.		
35	The above appropriation shall		
36	be conditioned upon the expen-		
37	diture of such funds solely		
38	for the purposes provided for		
39	in Chapter 35 of Title 22,		
40	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (16) Underground and Above-			
2 ground Storage Tank Trust			
3 Fund-Transfer.....		2,749,735	
4 As provided in Section			
5 22-35-9, Code of Alabama 1975.			
6 Total Environmental Manage-			
7 ment, Department of	4,000,000	154,857,649	158,857,649
8 44. Ethics Commission, Alabama:			
9 (a) Regulation of Public Offi-			
10 cials and Employees Program .	2,064,053		2,064,053
11 SOURCE OF FUNDS:			
12 (1) State General Fund, Esti-			
13 mated.....	2,064,053		
14 Total Ethics Commission, Ala-			
15 bama.....	2,064,053		2,064,053
16 As provided in Section			
17 36-25-29, Code of Alabama			
18 1975. The minimum appropria-			
19 tion provision shall include			
20 the reversion reappropriated			
21 amount, if any.			
22 45. Finance, Department of:			
23 (a) Fiscal Management Program .	2,007,786	17,857,204	19,864,990
24 (b) Administrative Support			
25 Services Program.....	1,607,713	84,717,743	86,325,456
26 (c) State Capitol Program	1,300,000		1,300,000
27 SOURCE OF FUNDS:			
28 (1) State General Fund	4,689,821		
29 (2) State General Fund -			
30 Transfer.....	225,678		
31 (3) ABRFA Wynfield Property			
32 Receipts.....		25,000	
33 (4) Accounting and Administra-			
34 tion Fund.....		2,990,000	
35 (5) Capitol Complex Mainte-			
36 nance and Repair Fund, Esti-			
37 mated.....		29,967,644	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Comptroller Revolving		
2	Fund, Estimated.....	6,924,346	
3	(7) Craft Training Fund, Esti-		
4	mated.....	4,000,000	
5	(8) Debt Management Fund, Es-		
6	timated.....	269,150	
7	(9) Education Liability Trust		
8	Fund-Administration	541,461	
9	(10) Employee Injury Compen-		
10	sation Trust		
11	Fund-Administration	4,122,375	
12	As provided in Sections		
13	36-29A-1, et seq., Code of		
14	Alabama 1975.		
15	(11) Finance Director's Re-		
16	volving Fund.....	970,000	
17	(12) General Liability Trust		
18	Fund-Administration	1,043,371	
19	As provided in Sections		
20	36-1-6.1, et seq., Code of		
21	Alabama 1975.		
22	(13) Legal Revolving Fund ..	1,795,333	
23	(14) Mail and Supply Revolv-		
24	ing Fund, Estimated	11,000,000	
25	(15) Office of Indigent De-		
26	fense Services Fund, Esti-		
27	mated.....	1,202,858	
28	(16) Personnel Revolving		
29	Fund.....	477,950	
30	(17) Real Property Manage-		
31	ment Fund, Estimated	5,388,004	
32	(18) State Business Systems		
33	Fund, Estimated.....	21,592,969	
34	(19) State Insurance		
35	Fund-Administration	4,763,636	
36	As provided in Sections		
37	41-15-1, et seq., Code of Ala-		
38	bama 1975.		
39	(20) State Procurement Fund,		
40	Estimated.....	5,500,850	

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Finance, Department of .	4,915,499	102,574,947	107,490,446
2	46. Flexible Employees Benefit			
3	Board:			
4	(a) Fringe Benefits Program,			
5	Estimated.....		1,782,954	1,782,954
6	In accordance with Sections			
7	36-29-20 through 36-29-30,			
8	Code of Alabama 1975.			
9	SOURCE OF FUNDS:			
10	(1) Flexible Employees Benefit			
11	Board Fund, Estimated		1,782,954	
12	Total Flexible Employees Bene-			
13	fit Board.....		1,782,954	1,782,954
14	47. Forensic Sciences, Department			
15	of:			
16	(a) Forensic Science Services			
17	Program.....	15,018,152	13,216,016	28,234,168
18	SOURCE OF FUNDS:			
19	(1) State General Fund	15,018,152		
20	(2) Chemical Test Fund, Esti-			
21	mated.....		996,016	
22	As provided in Sections			
23	36-18-51 and 32-5A-191, Code			
24	of Alabama 1975.			
25	(3) DNA Fund, Estimated		8,000,000	
26	(4) Federal and Local Funds ..		2,220,000	
27	(5) Forensic Services Fund,			
28	Estimated.....		2,000,000	
29	As provided in Sections			
30	36-18-6 through 36-18-8, Code			
31	of Alabama 1975.			
32	Total Forensic Sciences, De-			
33	partment of.....	15,018,152	13,216,016	28,234,168
34	48. Foresters, Alabama State			
35	Board of Registration for:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Professional Foresters		
4		200,000	
5	Fund.....		
6	As provided in Section		
7	34-12-36, Code of Alabama		
8	1975.		
9	Total Foresters, Alabama State Board of Registration for		
		200,000	200,000

10 **49. Forestry Commission, Alabama:**

11	(a) Forest Resources Protec-		
12	tion and Development Program		
13		8,620,520	15,069,550
			23,690,070

14 Of the above appropriation to
 15 the Alabama Forestry Commis-
 16 sion, \$200,000 shall be ex-
 17 pended for the Forest Worker
 18 Institute for logging opera-
 19 tion equipment and training;
 20 and \$1,316,910 shall be used
 21 for rural and community fire
 22 protection. All monies re-
 23 ceived by the Forestry Commis-
 24 sion for Volunteer Fire De-
 25 partments or Rural Fire Pro-
 26 tection, from whatever source,
 27 must be used for those pur-
 28 poses and an accounting of
 29 same shall be filed with both
 30 houses of the Legislature be-
 31 fore the third legislative day
 32 of the following regular ses-
 33 sion. The State Forester shall
 34 notify all members of the lo-
 35 cal legislative delegation
 36 five days prior to the presen-
 37 tation of any funds to any of
 38 the Volunteer Fire Departments
 39 within that legislative dis-
 40 trict. The State Forester
 41 shall make every effort to
 42 involve the members of the
 43 local legislative delegation
 44 who wish to participate in the

	General Fund	Earmarked Funds	Appropriation Total
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1 presentation of each grant.

2 SOURCE OF FUNDS:

3 (1) State General			
4 Fund-Transfer.....	8,620,520		

5 (2) Emergency Forest Fire			
6 Fund, Estimated.....		430,000	

7 The above appropriation from
8 the Emergency Forest Fire Fund
9 shall be conditioned as pro-
10 vided by Section 9-3-10.1,
11 Code of Alabama 1975.

12 (3) Forestry Commission Fund .		14,639,550	
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13 Total Forestry Commission,			
14 Alabama.....	8,620,520	15,069,550	23,690,070

15 **50. Forever Wild Land Trust,**
16 **Board of Trustees:**

17 (a) Capital Outlay Program ...		11,994,289	11,994,289
18 (b) Administrative Services			
19 Program.....		7,564,485	7,564,485

20 Of the above appropriation to
21 the Administrative Services
22 Program, an amount equal to
23 15% of capital outlay expendi-
24 tures shall be transferred to
25 the Forever Wild Land Trust
26 Stewardship Account, in accor-
27 dance with Constitutional
28 Amendment No. 543, adopted
29 pursuant to Act 91-219.

30 SOURCE OF FUNDS:

31 (1) Forever Wild Land Trust			
32 Fund.....		19,558,774	

33 Total Forever Wild Land Trust,			
34 Board of Trustees.....		19,558,774	19,558,774

35 The above appropriation is in
36 accordance with Constitutional
37 Amendment No. 543, adopted
38 pursuant to Act 91-219.

	General Fund	Earmarked Funds	Appropriation Total
1	51. Forever Wild Trust Fund,		
2	Stewardship Board:		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10	52. Funeral Service, Alabama		
11	Board of:		
12			
13			
14			
15	SOURCE OF FUNDS:		
16			
17			
18			
19			
20			
21			
22			
23	53. Geological Survey:		
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1 of Alabama acting in consulta-			
2 tion with the Authority.			
3 SOURCE OF FUNDS:			
4 (1) State General Fund	3,362,845		
5 (2) Federal and Local Funds ..		3,133,883	
6 Total Geological Survey	3,362,845	3,133,883	6,496,728
7 54. Geologists, Alabama Board of			
8 Licensure for Professional:			
9 (a) Discovery and Development			
10 of Mineral, Energy and Water			
11 Resources, Geologic Research			
12 and Topographic Mapping Pro-			
13 gram.....		75,000	75,000
14 SOURCE OF FUNDS:			
15 (1) Alabama Board of Licensure			
16 for Professional Geologists			
17 Fund.....		75,000	
18 As provided in Section			
19 34-41-6, Code of Alabama 1975.			
20 Total Geologists, Alabama			
21 Board of Licensure for Profes-			
22 sional.....		75,000	75,000
23 55. Governor's Contingency Fund:			
24 (a) Executive Direction Pro-			
25 gram.....	74,336		74,336
26 SOURCE OF FUNDS:			
27 (1) State General Fund	74,336		
28 Total Governor's Contingency			
29 Fund.....	74,336		74,336
30 Each expenditure from the Con-			
31 tingency Fund, the purpose of			
32 each expenditure, and to whom			
33 each payment was made shall be			
34 reported on Open.Alabama.gov.			
35 The Governor shall report			
36 monthly to the Chair of the			
37 House Ways and Means General			

	General Fund	Earmarked Funds	Appropriation Total
1 Fund Committee, the Chair of			
2 the Senate Finance and Taxa-			
3 tion-General Fund Committee			
4 and the Deputy Director of the			
5 Legislative Services			
6 Agency-Fiscal Division each			
7 expenditure from the Contingency			
8 Fund, the purpose of			
9 each expenditure, and to whom			
10 each payment was made.			
11 56. Governor's Mansion Authority:			
12 (a) Historical Resources Man-			
13 agement Program.....	294,537	450,000	744,537
14 SOURCE OF FUNDS:			
15 (1) State General Fund -			
16 Transfer.....	294,537		
17 (2) Governor's Mansion Preser-			
18 vation Fund.....		450,000	
19 Total Governor's Mansion Au-			
20 thority.....	294,537	450,000	744,537
21 57. Governor's Office:			
22 (a) Executive Direction Pro-			
23 gram.....	1,976,104	126,624	2,102,728
24			
25 SOURCE OF FUNDS:			
26 (1) State General Fund	1,976,104		
27 (2) BP Oil Funds.....		126,624	
28 Total Governor's Office	1,976,104	126,624	2,102,728
29			
30 58. Governor's Office of Minority			
31 Affairs:			
32 (a) Executive Direction Pro-			
33 gram.....	725,953		725,953
34 Of the above appropriation, at			
35 least \$220,000 shall be ex-			
36 pended for the Alabama HBCU			
37 Co-op Program.			

	General Fund	Earmarked Funds	Appropriation Total
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1	SOURCE OF FUNDS:		
2	(1) State General Fund	725,953	
3	Total Governor's Office of		
4	Minority Affairs.....	725,953	725,953

5			
6	59. Governor's Office on Disability:		
7			
8	(a) Executive Direction Pro-		
9	gram.....	152,463	152,463

10	SOURCE OF FUNDS:		
11	(1) State General Fund	152,463	
12	Total Governor's Office on		
13	Disability.....	152,463	152,463

14	60. Health, Department of Public:		
15	(a) Administrative Services		
16	Program.....	5,896,924	24,952,756
17	(b) Public Health Services		
18	Program.....	29,867,057	479,846,950

19 Of the above appropriation,
 20 \$1,100,000 shall be expended
 21 for the Prescription Drug Mon-
 22 itoring Program; \$200,000
 23 shall be expended for the Ad-
 24 diction Prevention Coalition;
 25 \$100,000 shall be expended for
 26 the Amyotrophic Lateral Scle-
 27 rosis (ALS) Association for
 28 the Regional Certified Clinic;
 29 and \$500,000 shall be expended
 30 for the Breast and Cervical
 31 Cancer Early Detection Pro-
 32 gram. Of the above appropria-
 33 tion, at least \$2,500,000
 34 shall be expended for disease
 35 events and outbreaks of public
 36 health importance, and sur-
 37 veillance activities includ-
 38 ing, but not limited to, the
 39 Alabama Drug Assistance Pro-

	General Fund	Earmarked Funds	Appropriation Total
1	gram and other AIDS programs.		
2	Of the above appropriation,		
3	\$170,000 shall be expended for		
4	Hepatitis A and B vaccines to		
5	be provided to adults;		
6	\$250,000 shall be expended for		
7	prostate screening and		
8	colorectal cancer screening;		
9	\$225,000 shall be transferred		
10	to the Kidney Foundation for		
11	dialysis patient transporta-		
12	tion; \$265,000 shall be ex-		
13	pended for the Alabama Cancer		
14	Research Consortium; \$50,000		
15	shall be expended for Kid One		
16	Transport; and \$215,000 shall		
17	be expended for the Associa-		
18	tion of Free Clinics and shall		
19	be distributed to the Associa-		
20	tion based upon an approved		
21	plan for expenditures submit-		
22	ted to the Alabama Department		
23	of Public Health.		
24	(c) Children's Health Insur-		
25	35,000,000	268,882,802	303,882,802
26	Of the above appropriation,		
27	\$23,419,531 is to be expended		
28	for state match required for		
29	the CHIP program and		
30	\$11,580,469 is to be expended		
31	for state match required for		
32	the MCHIP program.		
33	SOURCE OF FUNDS:		
34	70,763,981		
35	(1) State General Fund		
36		5,170,172	
37	(2) Cigarette Tax-\$0.01 and		
38	\$0.02.....		
39	As provided in Sections		
40	40-25-2 and 40-25-23, Code of		
41		546,932	
42	(3) Controlled Substance Data-		
		140,436	
	(4) Emergency Medical Fund ...		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal Funds.....	296,670,074	
2	(6) Federal Funds-CHIP	268,882,802	
3	(7) Hospital Licenses Fund ...	1,939,578	
4	(8) Local Health Departments		
5	Fund.....	151,404,669	
6	(9) Milk Processing Fund	133,660	
7	(10) Miscellaneous Funds ...	37,602,567	
8	(11) Plan Review Fund	748,960	
9	(12) Public Health Manage-		
10	ment Entity Fund.....	50,730	
11	(13) Radiation Safety Fund .	2,985,859	
12	(14) Vital Statistics Fund .	7,406,069	
13	Total Health, Department of		
14	Public.....	70,763,981	844,446,489

15 The Department of Public
 16 Health will reimburse the Ala-
 17 bama Medicaid Agency the state
 18 match necessary to cover in-
 19 creased revenues for services
 20 as a result of fee increases.
 21 The Department of Public
 22 Health will be responsible to
 23 the Alabama Medicaid Agency
 24 for any disallowance of Public
 25 Health Department costs as a
 26 result of federal or state
 27 audits. In addition to the
 28 above appropriations to the
 29 Department of Public Health,
 30 there is hereby appropriated
 31 such funds as become available
 32 from the Penny Trust Fund for
 33 the fiscal year ending Septem-
 34 ber 30, 2020, pursuant to Sec-
 35 tion 41-15A-2, Code of Alabama
 36 1975, and Constitutional
 37 Amendment No. 512.

38 **61. Health Planning Agency,**

	General Fund	Earmarked Funds	Appropriation Total
1	State:		
2	(a) Health Planning Develop-		
3	ment and Regulation Program .		
	6,999	1,742,631	1,749,630
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	6,999		
6	(2) Departmental Receipts		
		1,742,631	
7	Total Health Planning Agency,		
8	State.....		
	6,999	1,742,631	1,749,630
9	62. Hearing Instrument Dealers,		
10	Alabama Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....		
		54,000	54,000
14	SOURCE OF FUNDS:		
15	(1) Hearing Instrument Dealers		
16	Fund.....		
		54,000	
17	As provided in Section		
18	34-14-33, Code of Alabama		
19	1975.		
20	Total Hearing Instrument Deal-		
21	ers, Alabama Board of		
		54,000	54,000
22	63. Heating, Air Conditioning,		
23	and Refrigeration Contractors,		
24	Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		
		1,500,000	1,500,000
28	SOURCE OF FUNDS:		
29	(1) Heating and Air Condition-		
30	ing Contractors Fund		
		1,500,000	
31	As provided in Sections		
32	34-31-18 through 34-31-34,		
33	Code of Alabama 1975.		
34	Total Heating, Air Condition-		
35	ing, and Refrigeration Con-		
36	tractors, Board of.....		
		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	64. Historical Commission, Ala-		
2	bama:		
3	(a) Historical Resources Man-		
4			
5			
6	SOURCE OF FUNDS:		
7	(1) State General		
8			
9	The above appropriation shall		
10	be distributed as follows:		
11	Historical Com-		
12	mission, Ala-		
13			
14	Historical Com-		
15	mission, Ala-		
16	bama - Gover-		
17	nor's Mansion		
18	and State		
19			
20	Alabama Veter-		
21	ans Museum and		
22			
23	Brierfield		
24	Ironworks His-		
25	torical State		
26			
27	Historic		
28	Blakeley Au-		
29			
30	Historic		
31	Fendall		
32			
33	Historic Holman		
34			
35	St. Stephens		
36	Historical Com-		
37			
38	Tannehill Iron-		
39	works Histori-		
40			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	Helen Keller and Rosa Parks Monuments	100,000	
4	Fort Morgan	50,000	
5	(2) Alabama State Historical Preservation		
6	Fund-Departmental Receipts .		
7		5,779,543	
8	(3) Federal and Local Funds ..		
		2,347,896	
9	(4) Soldiers Fund.....		
		620,000	
10	As provided in Section 40-8-3, Code of Alabama 1975.		
11			
12	Total Historical Commission, Alabama.....	2,641,874	8,747,439
13			11,389,313
14	65. Home Builders Licensure		
15	Board:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	3,899,250	3,899,250
19	SOURCE OF FUNDS:		
20	(1) Home Builders Licensure		
21	Board Fund.....	2,751,750	
22	In accordance with Sections		
23	34-14A-1 through 34-14A-17,		
24	Code of Alabama 1975.		
25	(2) Home Builders Licensure		
26	Board Recovery Fund	500,000	
27	(3) Home Builders Property		
28	Acquisition Fund.....	647,500	
29	Total Home Builders Licensure		
30	Board.....	3,899,250	3,899,250
31	66. Home Medical Equipment Ser-		
32	vices Providers, Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	350,000	350,000
36	SOURCE OF FUNDS:		
37	(1) Home Medical Equipment	350,000	

	General Fund	Earmarked Funds	Appropriation Total
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1 Services Fund.....

2 In accordance with Sections
3 34-14C-1 to 34-14C-8, Code of
4 Alabama 1975.

5 Total Home Medical Equipment
6 Services Providers, Board of .

	350,000	350,000
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7 **67. Human Resources, Department**
8 **of:**

9 (a) Human Services Program ...	75,500,124	1,817,321,657	1,892,821,781
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10 Of the above appropriation
11 from the State General Fund,
12 \$200,000 shall be expended for
13 the Boys and Girls Clubs of
14 Alabama and \$1,100,000 of the
15 Temporary Assistance for Needy
16 Families (TANF) funds shall be
17 expended exclusively to con-
18 tract with the Boys and Girls
19 Clubs of Alabama for TANF ap-
20 proved programs. The Boys and
21 Girls Clubs of Alabama shall
22 provide reports and/or infor-
23 mation, per the Department's
24 request, and/or contract to
25 enhance accountability of any
26 TANF funds. The Department
27 shall provide to the Chairs of
28 the House Ways and Means Gen-
29 eral Fund Committee and the
30 Senate Finance and Taxa-
31 tion-General Fund Committee a
32 report on the individual con-
33 tracts and amounts expended.

34 SOURCE OF FUNDS:

35 (1) State General 36 Fund-Transfer.....	75,500,124	
---	------------	--

37 Of the above appropriation,
38 \$900,000 is to be expended for
39 the Alabama Network of Chil-
40 dren's Advocacy Centers, and
41 \$150,000 shall be distributed
42 to the Alabama CASA Network,
43 Inc. to be expended for

	General Fund	Earmarked Funds	Appropriation Total
1	Court-Appointed Special Advocate (CASA) Programs.		
2			
3	(2) ABC Profits.....	482,778	
4	(3) Beer Tax, Estimated	11,935,755	
5	(4) Child Support Collections,		
6	Estimated.....	5,000,000	
7	(5) Child Support Interest and		
8	Fees, Estimated.....	350,000	
9	(6) Cigarette Tax, Estimated .	2,857,478	
10	(7) Contractor's Gross Re-		
11	ceipts Tax, Estimated	7,684,027	
12	(8) Federal and Local Funds ..	1,640,512,839	
13	(9) Fortified Wine, Estimated .	83,242	
14	(10) Foster Care Trust Fund .	50,000	
15	(11) Miscellaneous Receipts,		
16	Estimated.....	7,536,626	
17	(12) Pension Residue	20,773,500	
18	(13) Public Welfare Trust		
19	Fund Unencumbered Balance		
20	Brought Forward, Estimated .	11,632,546	
21	(14) Sales Tax.....	1,322,000	
22	(15) Sales Tax for Food		
23	Stamps, Estimated	54,600,000	
24	In accordance with Section		
25	40-23-35, Code of Alabama		
26	1975.		
27	(16) Transfer from Facilita-		
28	tion Team Agencies, Esti-		
29	mated.....	1,723,651	
30	(17) Use Tax for Foster Care		
31	.....	500,000	
32	(18) Whiskey Tax, Estimated .	50,277,215	
33	Total Human Resources, Depart-		
34	ment of.....	75,500,124	1,817,321,657
			1,892,821,781

	General Fund	Earmarked Funds	Appropriation Total
1	No funds from the sales tax		
2	for the issuance of food		
3	stamps shall be reverted by		
4	the Department of Human Re-		
5	sources to the Education Trust		
6	Fund. Any funds appropriated		
7	which are in excess of the		
8	amount needed to fund the food		
9	stamp program shall be re-		
10	tained by the Department and		
11	expended for direct services		
12	to children, including the		
13	TANF program.		
14	68. Indian Affairs Commission,		
15	Alabama:		
16	(a) Social Services Program ..	108,717	110,000
17			218,717
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-9-708, et seq.,		
	Code of Alabama 1975.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	108,717	
23	(2) Federal and Local Funds ..		110,000
24	Total Indian Affairs Commis-		
25	sion, Alabama.....	108,717	110,000
			218,717
26	69. Industrial Development Au-		
27	thority, State:		
28	(a) Industrial Development		
29	Program.....		2,320,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Capital Improve-		
32	ment Trust Fund.....		2,000,000
33	In accordance with Section		
34	41-10-27.2, Code of Alabama		
35	1975.		
36	(2) SIDA Application Fees Fund		
37	.....		320,000
38	Total Industrial Development		
39	Authority, State.....	2,320,000	2,320,000

	General Fund	Earmarked Funds	Appropriation Total
1	70. Information Technology, Of-		
2	 office of:		
3	(a) Administrative Support		
4		88,779,934	88,779,934
5	Services Program.....		
6	SOURCE OF FUNDS:		
7	(1) Telephone Revolving Fund,		
8		88,779,934	
9			
10	Estimated.....		
11	Total Information Technology,		
12		88,779,934	88,779,934
13	Office of.....		
14	Pursuant to Sections 41-28-1,		
15	et seq., Code of Alabama 1975.		
16	71. Insurance Board, State Em-		
17	 ployees':		
18	(a) Administrative Support		
19		8,231,768	8,231,768
20			
21	Services Program.....		
22	SOURCE OF FUNDS:		
23	(1) State Employees' Insurance		
24		8,231,768	
25			
26	Board Expense Fund		
27	Total Insurance Board, State		
28		8,231,768	8,231,768
29	Employees'.....		
30	72. Insurance, Department of:		
31	(a) Regulatory Services Pro-		
32		46,918,411	46,918,411
33			
34	gram		
35	SOURCE OF FUNDS:		
36	(1) Fire Marshal's Fund		
37		388,053	
38	As provided in Sections		
39	34-33-11, 8-17-211, and		
40	8-17-255, Code of Alabama		
41	1975.		
42	(2) Insurance Department Fund .		
43		24,983,592	
44	As provided in Section		
45	27-2-39, Code of Alabama 1975.		
46	Of the above appropriation,		
47	the Commissioner of Insurance		
48	may transfer up to \$10,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	to the Strengthen Alabama		
2	Homes Fund established pursuant to Section 27-31E-2, Code of Alabama 1975.		
3			
4			
5	(3) Insurance Fraud Unit Fund .	569,555	
6	As provided in Sections		
7	27-12A-1 through 27-12A-42,		
8	Code of Alabama 1975.		
9	(4) Reduced Cigarette Ignition		
10	Propensity Standards and		
11	Firefighter Protection Act		
12	Fund.....	58,390	
13	As provided in Section		
14	8-17-272, Code of Alabama		
15	1975.		
16	(5) Service Contract Fund	40,201	
17	As provided in Section 8-32-3,		
18	Code of Alabama 1975.		
19	(6) Special Examination Re-		
20	volving Fund.....	10,878,620	
21	(7) Strengthen Alabama Homes		
22	Fund.....	10,000,000	
23	As provided in Section		
24	27-31E-2, Code of Alabama		
25	1975.		
26	Total Insurance, Department of		
27	.....	46,918,411	46,918,411
28	73. Interior Design, Alabama		
29	State Board of Registration		
30	for:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	50,000	50,000
34	SOURCE OF FUNDS:		
35	(1) Interior Design Fund	50,000	
36	As provided in Section		
37	34-15B-12, Code of Alabama		
38	1975.		
39	Total Interior Design, Alabama	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Registration		
2	for.....		
3	74. Interpreters and Transliterators, Alabama Licensure Board for:		
4			
5			
6	(a) Professional and Occupational Licensing and Regulation Program.....		
7		55,000	55,000
8			
9	SOURCE OF FUNDS:		
10	(1) Alabama Licensure Board for Interpreters and Transliterators Fund.....		
11		55,000	
12			
13	As provided in Section 34-16-9, Code of Alabama 1975.		
14			
15	Total Interpreters and Transliterators, Alabama Licensure Board for.....		
16		55,000	55,000
17			
18	75. Labor, Department of:		
19	(a) Regulatory Services Program.....		
20		2,678,234	2,678,234
21	(b) Administrative Services Program.....		
22	150,000	23,127,433	23,277,433
23	(c) Employment Security Program.....		
24		73,502,249	73,502,249
25	(d) Industrial Safety and Accident Prevention Program ..		
26	876,745	22,880,304	23,757,049
27	Of the above appropriation, \$100,000 shall be expended for the Mine Safety Inspection Program.		
28			
29			
30			
31	(e) Regulation Workers' Compensation Program		
32		5,396,512	5,396,512
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
35	1,026,745		
36	(2) Acid Mine Drainage Fund ..		
37		1,746,449	
	(3) Boiler and Pressure Vessel Inspection Fee Receipts		
		1,134,492	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	25-12-18, Code of Alabama		
3	1975.		
4	(4) Child Labor Fund	235,631	
5	(5) Elevator Safety Review Fee		
6	Receipts.....	1,771,582	
7	As provided in Section		
8	25-13-6, Code of Alabama 1975.		
9	(6) Employment Security Admin-		
10	istration Fund.....	4,113,493	
11	(7) Federal Funds: Abandoned		
12	Mine Land	10,000,000	
13	(8) Federal and Local Funds ..	92,352,718	
14	(9) Professional Employer Or-		
15	ganization Registration Fund		
16	.....	103,660	
17	(10) State Abandoned Mine		
18	Land Reclamation Fund	10,833,855	
19	(11) Workers Compensation		
20	Administration Trust Fund ..	5,292,852	
21	Total Labor, Department of ...	1,026,745	128,611,477
22	76. Landscape Architects, Board		
23	of Examiners of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	62,000	62,000
27	SOURCE OF FUNDS:		
28	(1) Landscape Architects Fund .	62,000	
29	As provided in Section		
30	34-17-6, Code of Alabama 1975.		
31	Total Landscape Architects,		
32	Board of Examiners of	62,000	62,000
33	77. Law Enforcement Agency,		
34	State:		
35	(a) Department of Public		
36	Safety Program.....	45,260,936	83,673,264
37	Of the above appropriation, at		

	General Fund	Earmarked Funds	Appropriation Total
1	least \$5,500,000 shall be used		
2	for a state trooper class with		
3	at least 50 new state troopers.		
4			
5	(b) State Bureau of Investigation Program.....		
6	275,000	39,097,554	39,372,554
7	Of the above appropriation,		
8	\$275,000 shall be expended for		
9	Central Alabama Crime Stoppers.		
10			
11	(c) Administrative Bureau Program.....		
12	12,944,280	6,993,294	19,937,574
13	(d) ALEA Support Services Program.....		
14		86,762,729	86,762,729
15	SOURCE OF FUNDS:		
16	(1) State General		
17	Fund-Transfer.....	58,480,216	
18	(2) DPS Automated Fingerprint		
19		Identification System	4,668,174
20	(3) Federal and Local Funds ..		
21		64,397,264	
22	(4) Impaired Driving Prevention and Enforcement Fund ..		
23		500,000	
24	(5) Interlocked Ignition Indigent Fund.....		
25		650,000	
26	(6) Motor Vehicle Replacement .		
27		1,000,000	
28	(7) Transfer from ABC Board		
29		Fund.....	16,895,695
30	(8) Transfer from ACJIS Automation Fund.....		
31		5,862,066	
32	(9) Transfer from Highway		
33		Traffic Safety Fund	37,750,000
34	(10) Transfer from Marine		
35		Police Fund.....	9,842,706
36	(11) Transfer from Public		
37		Road and Bridge Fund	3,500,000
38	The above transfer from the		
39	Public Road and Bridge Fund		
40	may be used as provided in		
	Section 32-2-84, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
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36			

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Manufactured Housing		
3		3,435,786	3,435,786
4	81. Marriage and Family Therapy,		
5	Board of Examiners in:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		100,000	100,000
9	SOURCE OF FUNDS:		
10	(1) Board of Examiners in Mar-		
11	riage and Family Therapy		
12		100,000	
13	As provided in Section		
14	34-17A-25, Code of Alabama		
15	1975.		
16	Total Marriage and Family		
17	Therapy, Board of Examiners in		
18		100,000	100,000
19	82. Massage Therapy, Alabama		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		275,000	275,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Massage		
26		275,000	
27	As provided in Section		
28	34-43-14, Code of Alabama		
29	1975.		
30	Total Massage Therapy, Alabama		
31		275,000	275,000
32	83. Medicaid Agency, Alabama:		
33	(a) Medical Assistance through		
34	703,419,531	6,739,099,080	7,442,518,611
35	Of the above appropriation,		
36	\$50,000 shall be expended for		
37	the Dental Services Project		
38	for handicapped/indigent pa-		
39	tients. The Medicaid Agency		

	General Fund	Earmarked Funds	Appropriation Total
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1 will reimburse the Department
 2 of Public Health for actual
 3 costs (in compliance with OMB
 4 Circular A-87 and Centers for
 5 Medicare and Medicaid Services
 6 guidelines) for services pro-
 7 vided. The Department of Pub-
 8 lic Health shall transfer to
 9 the Medicaid Agency the state
 10 funds attributable to the dif-
 11 ference between their costs
 12 and Medicaid's routine reim-
 13 bursement fee. The Medicaid
 14 Agency shall make every effort
 15 to maintain level funding for
 16 the adult prosthetic and
 17 orthotic program in fiscal
 18 year 2020. Any requirements
 19 for prior authorization of
 20 antipsychotic drugs will be
 21 for the limited purpose of
 22 managing off-label utiliza-
 23 tion. It is the intent of the
 24 Legislature that the appropri-
 25 ation made herein to the Ala-
 26 bama Medicaid Agency be uti-
 27 lized in such a manner to pro-
 28 vide open access with no prior
 29 authorization for medications
 30 prescribed according to FDA
 31 approved indications for men-
 32 tal illness and HIV/AIDS. The
 33 Alabama Medicaid Agency shall
 34 not pay for a generic drug
 35 that is more expensive than
 36 its brand name drug, net of
 37 rebates. The Alabama Medicaid
 38 Agency shall continue to fund
 39 and support the PACE program.

40 SOURCE OF FUNDS:

41	(1) State General Fund	703,419,531	
42	(2) Alabama Health Care Trust		
43	Fund, Estimated.....		398,243,262
44	(3) Certified Public Expendi-		
45	tures, Estimated.....		4,292,803

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Court Ordered Settlements .	1,743,137	
2	(5) Departmental Receipts,		
3	Estimated.....	8,082,306	
4	(6) Drug Rebates, Estimated ..	140,048,999	
5	(7) Federal Stimulus Funds -		
6	HIE, Estimated.....	19,883,273	
7	(8) Federal and Local Funds ..	5,304,725,575	
8	(9) Intergovernmental Trans-		
9	fers, Estimated.....	419,291,586	
10	(10) Transfer from Depart-		
11	ment of Human Resources	38,573,133	
12	(11) Transfer from Depart-		
13	ment of Mental Health	176,957,858	
14	(12) Transfer from Depart-		
15	ment of Public Health	20,196,432	
16	(13) Transfer from Depart-		
17	ment of Rehabilitation Ser-		
18	vices.....	7,351,490	
19	(14) Transfer from Depart-		
20	ment of Senior Services	25,085,455	
21	(15) Transfer from Depart-		
22	ment of Youth Services	5,045,412	
23	(16) Transfer from Medicaid		
24	Trust Fund, Estimated	30,668,155	
25	(17) Transfer from Public		
26	Schools, Estimated	32,234,410	
27	(18) Unencumbered Balance		
28	Brought Forward, Estimated .	106,675,794	
29	Total Medicaid Agency, Alabama		
30	.....	703,419,531	6,739,099,080
			7,442,518,611

31 In addition to the above ap-
 32 propriation to the Alabama
 33 Medicaid Agency, there is
 34 hereby conditionally appropri-
 35 ated from the State General
 36 Fund the sum of \$15,000,000
 37 for the purposes of state
 38 share and the related federal
 39 matching funds for payment of

**General Fund Earmarked Funds Appropriation To-
tal**

1 hospital inpatient and outpa-
2 tient services delivered in
3 Alabama by hospitals as de-
4 fined by 42 U.S. Code Chapter
5 7, Subchapter XVIII, Part E,
6 §1395ww(d) (1) (B) (iii) and who
7 participate directly as quali-
8 fied entities to receive fund-
9 ing under 42 U.S. Code, Chap-
10 ter 6A, Subchapter II, Part D,
11 Subpart ix, §256e. This appro-
12 priation is conditioned upon
13 the availability of funds in
14 the State General Fund, the
15 recommendation of the Director
16 of Finance and approval of the
17 Governor. This appropriation
18 shall be separate from and in
19 addition to funds described in
20 Alabama Code Title 40 Chapter
21 26B Article 5. In addition to
22 the above appropriation to the
23 Alabama Medicaid Agency, there
24 is hereby conditionally appro-
25 priated from the State General
26 Fund the sum of \$7,000,000,
27 for the purpose of state share
28 and the related federal match-
29 ing funds for payment of hos-
30 pital inpatient and outpatient
31 services delivered in Alabama
32 by rural hospitals. This ap-
33 propriation is conditioned
34 upon the availability of funds
35 in the State General Fund, the
36 recommendation of the Director
37 of Finance and approval of the
38 Governor. Rural hospitals
39 shall be defined as those hos-
40 pitals whose hospital physical
41 address qualifies for the def-
42 inition of CMS Rural for Rural
43 Health Clinics Program. This
44 appropriation shall be sepa-
45 rate from and in addition to
46 funds described in Alabama
47 Code Title 40 Chapter 26B Ar-
48 ticle 5.

	General Fund	Earmarked Funds	Appropriation Total
1	84. Mental Health, Department of:		
2	(a) Institutional Treatment		
3	and Care of Mental Illness		
4			Program.....
5	62,524,204	310,281,108	372,805,312
6	(b) Substance Abuse Program ..		
7	3,422,000	67,686,161	71,108,161
8	Of the above appropriation,		
9	\$135,000 shall be expended for		
10	substance abuse prevention		
11	services in Calhoun County.		
12	(c) Administrative Services		
13			Program.....
14	4,097,466	29,509,990	33,607,456
15	(d) Special Services Program .		
16	2,494,320	14,795,146	17,289,466
17	The Department shall expend at		
18	least \$60,000 to support the		
19	mission and subsequent recom-		
20	mendations of the Alabama In-		
21	teragency Autism Coordinating		
22	Council as approved by the		
23	Commissioner of the Department		
24	of Mental Health and the		
25	amount of \$310,000 shall be		
26	expended for substance abuse		
27	prevention services, in the		
28	event that such services are		
29	not funded with federal funds.		
30	(e) Institutional Treatment		
31	and Care of Intellectually		
32			Disabled Program.....
33	55,391,316	548,060,168	603,451,484
34	Of the above appropriation, at		
35	least \$4,750,000 shall be used		
36	for services to		
37	Medicaid-eligible children and		
38	youth with severe emotional		
39	disturbance or autism spectrum		
40	disorder. The funding provided		
41	in this act shall be combined		
42	with funding provided in the		
43	Education Trust Fund appropri-		
44	ations act so that a total of		
	at least \$11,000,000 in state		
	funds is allocated for ser-		
	vices to those		
	Medicaid-eligible children and		
	youth. Of the above appropria-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion, \$1,037,025 shall be used		
2	to increase Residential Habilitation provider rates.		
3			
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	127,929,306	
7	(2) Cigarette Tax.....	5,011,610	
8	(3) Departmental Receipts	1,500,000	
9	(4) Federal and Local Funds,		
10	Estimated.....	748,108,606	
11	(5) Indigent Offender Alcohol/Drug Treatment Fund	115,000	
12	(6) Special Mental Health		
13	Trust Fund, Estimated	215,597,357	
14	For operations and maintenance		
15	of the Department of Mental		
16	Health and Intellectually Disabled Community Programs, including the purchase of drugs		
17	for medically indigent mental		
18	patients not hospitalized at		
19	the time of receiving drugs at		
20	Alabama state hospitals.		
21			
22			
23			
24	Total Mental Health, Department of.....		
25	127,929,306	970,332,573	1,098,261,879
26	Of the above appropriation to		
27	the Department of Mental		
28	Health, a portion shall be		
29	used to develop and implement		
30	best practices and strategies,		
31	in conjunction with the State		
32	Department of Education, designed to address the mental		
33	health needs, including attention-deficit/hyperactivity		
34	disorder and other anger disorders, of children and adolescents in public schools. It		
35	is the intent of the Legislature that the Department maximize its efforts to provide		
36	intellectual disabilities ser-		
37			
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42			

	General Fund	Earmarked Funds	Appropriation Total
1	vices in order to reduce the		
2	number of clients on the wait-		
3	ing list to receive intellec-		
4	tual disabilities services. It		
5	is the intent of the Legisla-		
6	ture that the Department no-		
7	tify the members of each local		
8	legislative delegation (when-		
9	ever possible) prior to grants		
10	being awarded in each legisla-		
11	tive district. The Department		
12	shall notify the legislative		
13	delegation of the amount of		
14	the grant, the recipient of		
15	the grant, and the date the		
16	grant is to be awarded.		
17	85. Military Department:		
18	(a) Military Operations Pro-		
19	8,071,726		8,071,726
20	SOURCE OF FUNDS:		
21	(1) State General Fund-Active		
22	3,222		
23	(2) State General Fund-One for		
24	313,334		
25	(3) State General		
26	6,845,153		
27	(4) State General		
28	Fund-Quarterly Allowances		
29	897,084		
30	(5) State General Fund-State		
31	12,933		
32	8,071,726		8,071,726
33	86. Military Department - Armory		
34	Commission of Alabama:		
35	(a) Military Operations Pro-		
36		86,752,862	86,752,862
37	(b) Capital Outlay Program ...		
		4,500,000	4,500,000
38	SOURCE OF FUNDS:		
39	(1) Federal and Local Funds ..		
		90,622,862	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Military Department Bil-		
2	leting Revolving Fund, Esti-		
3	ated.....	630,000	
4	Total Military Department -		
5	Armory Commission of Alabama .	91,252,862	91,252,862
6	The funds hereinabove appro-		
7	riated to the Armory Commis-		
8	sion shall be payable from		
9	funds in the State Treasury to		
10	the credit of the Armory Com-		
11	mission, and the appropriation		
12	hereinabove made includes the		
13	appropriation made for the		
14	care, maintenance and con-		
15	struction of facilities; pro-		
16	vided, however, that the last		
17	federal government service		
18	contract reimbursement shall		
19	not revert to the State Gen-		
20	eral Fund.		
21	87. Music Hall of Fame Board,		
22	Alabama:		
23	(a) Fine Arts Program	147,127	147,127
24	SOURCE OF FUNDS:		
25	(1) Music Hall of Fame Fund,		
26	Estimated.....	147,127	
27	Total Music Hall of Fame		
28	Board, Alabama.....	147,127	147,127
29	88. Nursing Home Administrators,		
30	Board of Examiners of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	118,000	118,000
34	SOURCE OF FUNDS:		
35	(1) Board of Examiners of		
36	Nursing Home Administrators		
37	Fund.....	118,000	
38	As provided in Section		
39	34-20-7, Code of Alabama 1975.		
40	Total Nursing Home Administra-		
41	tors, Board of Examiners of ..	118,000	118,000

	General Fund	Earmarked Funds	Appropriation Total
1	89. Occupational Therapy, Alabama		
2	State Board of:		
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13	90. Oil and Gas Board:		
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26	91. Onsite Wastewater Board, Alabama:		
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Onsite Wastewater Board,		
2	Alabama.....		
		441,091	441,091
3	92. Pardons and Paroles, Board		
4	of:		
5	(a) Administration of Pardons		
6	and Paroles Program		
	48,271,047	11,575,000	59,846,047
7	Of the above appropriation,		
8	\$1,000,000 shall be expended		
9	for the LifeTech Institute in		
10	Thomasville, Alabama for		
11	training facilities and secu-		
12	rity enhancements.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	48,271,047		
15	(2) Probationers Upkeep Fund,		
16	Estimated.....		
		11,575,000	
17	As provided in Section		
18	15-22-2, Code of Alabama 1975.		
19	Total Pardons and Paroles,		
20	Board of.....		
	48,271,047	11,575,000	59,846,047
21	93. Peace Officers' Annuity and		
22	Benefit Fund Board, Alabama:		
23	(a) Retirement Systems Program		
24	.....	
		748,120	748,120
25	SOURCE OF FUNDS:		
26	(1) Peace Officers' Annuity		
27	and Benefit Fund.....		
		748,120	
28	As provided in Section		
29	36-21-66, Code of Alabama		
30	1975.		
31	Total Peace Officers' Annuity		
32	and Benefit Fund Board, Ala-		
33	bama.....		
		748,120	748,120
34	94. Personnel Department, State:		
35	(a) Administrative Support		
36	Services Program.....		
		12,000,000	12,000,000
37	Transfers to the State Person-		
38	nel Department shall be as		

General Fund	Earmarked Funds	Appropriation Total
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1 follows:

2 Counseling, Alabama Board of

3 Examiners in ...1,486

4 Credit Union Administration

5 ...4,457

6 Crime Victims Compensation

7 Commission, Alabama ...12,258

8 Dietetics and Nutrition Prac-

9 tice, State Board of Examiners

10 for ...371

11 Economic and Community Af-

12 fairs, Department of ...58,316

13 Education, Department of

14 ...287,868

15 Educational Television Commis-

16 sion ...11,143

17 Emergency Management Agency,

18 Alabama ...32,315

19 Engineers and Land Surveyors,

20 State Board of Licensure of

21 Professional ...2,600

22 Environmental Management, De-

23 partment of ...216,922

24 Ethics Commission, Alabama

25 ...5,943

26 Examiners of Public Accounts

27 ...54,973

28 Finance, Department of

29 ...138,919

30 Forensic Sciences, Department

31 of ...78,003

32 Forestry Commission, Alabama

33 ...84,317

34 Foresters, Alabama State Board

35 of Registration for ...371

36 Funeral Service, Alabama Board

37 of ...1,486

38 General Contractors, State

39 Licensing Board for ...5,943

	General Fund	Earmarked Funds	Appropriation Total
1	Geological Survey ...		20,058
2	Governor's Office ...		20,058
3	Health, Department of Public		
4	...1,035,581		
5	Health Planning and Develop-		
6	ment Agency, State ...		3,714
7	Heating, Air Conditioning and		
8	Refrigeration Contractors,		
9	Board of ...		4,457
10	Historical Commission, Alabama		
11	...24,515		
12	Home Builders Licensure Board		
13	...5,943		
14	Human Resources, Department of		
15	...1,573,801		
16	Indian Affairs Commission		
17	...1,114		
18	Agricultural Museum Board		
19	...1,486		
20	Early Childhood Education		
21	...56,459		
22	Tax Tribunal, Alabama ...		1,857
23	Governor's Mansion Authority		
24	...1,486		
25	Psychology, Alabama Board of		
26	Examiners in ...		371
27	Insurance, Department of		
28	...56,088		
29	Judicial Inquiry Commission		
30	...1,486		
31	Labor, Department of		
32	...317,955		
33	Liquefied Petroleum Gas Board		
34	...3,714		
35	Manufactured Housing Commis-		
36	sion, Alabama ...		8,915
37	Medicaid Agency, Alabama		
38	...217,665		

	General Fund	Earmarked Funds	Appropriation Total
1	Mental Health, Department of		
2	...453,160		
3	Military Department ...122,947		
4	Nursing, Alabama Board of		
5	...20,429		
6	Nursing Home Administrators,		
7	Board of Examiners of ...371		
8	Occupational Therapy, Board of		
9	...743		
10	Oil and Gas Board ...10,772		
11	Onsite Wastewater Board		
12	...2,600		
13	Pardons and Paroles, Board of		
14	...223,980		
15	Peace Officers' Annuity and		
16	Benefit Fund, Alabama ...1,114		
17	Peace Officers' Standards and		
18	Training Commission, Alabama		
19	...1,857		
20	Physical Fitness, Commission		
21	on ...1,114		
22	Physical Therapy, Board of		
23	...1,114		
24	Plumbers and Gas Fitters Exam-		
25	ining Board ...6,686		
26	Polygraph Examiners, Board of		
27	...371		
28	Port Authority, Alabama State		
29	...61,659		
30	Public Education Employees'		
31	Health Insurance Board		
32	(PEEHIP) ...14,858		
33	Public Library Service, Ala-		
34	bama ...12,258		
35	Public Service Commission		
36	...24,887		
37	Real Estate Appraisers Board,		
38	Alabama ...2,229		

	General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Commission, Ala-		
2	bama ...12,258		
3	Agricultural and Conservation		
4	Development Commission		
5	...1,114		
6	Agriculture and Industries,		
7	Department of ...129,262		
8	Alcoholic Beverage Control		
9	Board ...318,326		
10	Architects, Board for Regis-		
11	tration of ...1,486		
12	Archives and History, Depart-		
13	ment of ...23,029		
14	Arts, Alabama State Council on		
15	the ...5,943		
16	Attorney General, Office of		
17	the ...58,316		
18	Auditor, State ...3,343		
19	Banking Department, State		
20	...39,001		
21	Transportation, Alabama De-		
22	partment of (Contract Team)		
23	...880,000		
24	Youth Services, Department of		
25	...161,949		
26	Women's Commission ...371		
27	Assisted Living Administra-		
28	tors, Alabama Board of Examin-		
29	ers of ...371		
30	Commerce, Department of		
31	...24,144		
32	State Law Enforcement Agency		
33	...482,875		
34	Office of Information Technol-		
35	ogy ...49,402		
36	Rehabilitation Services, De-		
37	partment of ...297,525		
38	Retirement Systems ...122,576		

	General Fund	Earmarked Funds	Appropriation Total
1	Revenue, Department of		
2	...419,730		
3	Secretary of State ...16,715		
4	Securities Commission		
5	...22,658		
6	Senior Services, Department of		
7	...15,972		
8	Social Work Examiners, Alabama		
9	State Board of ...1,857		
10	Soil and Water Conservation		
11	Committee, State ...2,229		
12	Speech Pathology and Audiol-		
13	ogy, Alabama Board of Examin-		
14	ers for ...743		
15	State Employees' Insurance		
16	Board ...20,429		
17	Surface Mining Commission,		
18	Alabama ...7,800		
19	Tourism Department, Alabama		
20	...27,115		
21	Transportation, Alabama De-		
22	partment of ...1,604,631		
23	Treasurer, State ...11,886		
24	Veterans Affairs, Department		
25	of ...14,115		
26	Veterinary Medical Examiners,		
27	Alabama State Board of		
28	...1,486		
29	Corrections, Department of		
30	(Contract Team) ...145,000		
31	Child Abuse and Neglect Pre-		
32	vention, Department of		
33	...5,943		
34	Chiropractic Examiners, Ala-		
35	bama State Board of ...2,229		
36	Choctawhatchee, Pea and Yellow		
37	Rivers Watershed Management		
38	Authority ...743		
39	Conservation and Natural Re-		

	General Fund	Earmarked Funds	Appropriation Total
1	sources, Department of		
2	...486,218		
3	Corrections, Department of		
4	...1,254,361		
5	Cosmetology, Alabama Board of		
6	...9,286		
7	SOURCE OF FUNDS:		
8	(1) State Agency Collections .	12,000,000	
9	Total Personnel Department,		
10	State.....	12,000,000	12,000,000
11	The above appropriation to the		
12	State Personnel Department		
13	includes funds for the payroll		
14	function and the personnel		
15	system upgrade which will ac-		
16	company the upgrade of the		
17	state financial management		
18	system. The above appropri-		
19	ations for the contract teams		
20	of the Department of Correc-		
21	tions, Department of Transpor-		
22	tation, Department of Labor,		
23	and Department of Rehabilita-		
24	tion Services are for an esti-		
25	mated amount as agreed upon by		
26	the State Personnel Department		
27	and said departments for model		
28	work teams.		
29	95. Physical Therapy, Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	637,231	637,231
33	SOURCE OF FUNDS:		
34	(1) Physical Therapist Fund ..	637,231	
35	As provided in Section		
36	34-24-195, Code of Alabama		
37	1975.		
38	Total Physical Therapy, Board		
39	of.....	637,231	637,231

	General Fund	Earmarked Funds	Appropriation Total
1	96. Plumbers and Gas Fitters Ex-		
2	amining Board:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		2,218,988	2,218,988
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Plumbers and Gas		
8		2,218,988	
8	Fitters Examiners Fund		
9	As provided in Section		
10	34-37-5, Code of Alabama 1975.		
11	Total Plumbers and Gas Fitters		
12		2,218,988	2,218,988
12	Examining Board.....		
13	97. Polygraph Examiners, Board		
14	of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		30,000	30,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Board of Polygraph Examin-		
20		30,000	
20	ers Fund.....		
21	As provided in Section		
22	34-25-5, Code of Alabama 1975.		
23	Total Polygraph Examiners,		
24		30,000	30,000
24	Board of.....		
25	98. Private Investigation Board,		
26	Alabama:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		150,000	150,000
29	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Private Investigation		
32		150,000	
32	Board Fund.....		
33	As provided in Section		
34	34-25B-7, Code of Alabama		
35	1975.		
36	Total Private Investigation		
37		150,000	150,000
37	Board, Alabama.....		
38	99. Prosecution Services, Office		

	General Fund	Earmarked Funds	Appropriation Total
1	of:		
2	(a) Prosecution, Training,		
3	Education and Management		
4	794,696	2,867,716	3,662,412
5	SOURCE OF FUNDS:		
6	794,696		
7			
8		2,067,716	
9			
10		800,000	
11	Total Prosecution Services,		
12	794,696	2,867,716	3,662,412
13	100. Prosthetists and Ortho-		
14	tists, Alabama State Board of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		250,000	250,000
18	SOURCE OF FUNDS:		
19			
20			
21		250,000	
22	Total Prosthetists and Ortho-		
23		250,000	250,000
24	In accordance with Sections		
25	34-25A-1 through 34-25A-14,		
26	Code of Alabama 1975.		
27	101. Psychology, Alabama Board		
28	of Examiners in:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		548,557	548,557
32	SOURCE OF FUNDS:		
33			
34		548,557	
35	As provided in Section		
36	34-26-43, Code of Alabama		
37	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Psychology, Alabama		
2	Board of Examiners in		
		548,557	548,557
3	102. Public Service Commission:		
4	(a) Regulatory Services Pro-		
5	gram.....		
		22,677,594	22,677,594
6	Notwithstanding any other laws		
7	to the contrary, the above		
8	appropriation includes a		
9	transfer to the State General		
10	Fund of \$10,000,000 to be made		
11	in four equal amounts at the		
12	end of each quarter of the		
13	fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) Gas Pipeline Safety Fund .		
		1,739,089	
16	(2) Public Service Commission		
17	Fund.....		
		10,938,505	
18	The above appropriation to the		
19	Alabama Public Service Commis-		
20	sion shall be payable only		
21	from inspection and supervi-		
22	sion fees paid by utilities,		
23	radio companies and transpor-		
24	tation companies and such		
25	parts or percentages of fees		
26	and taxes paid by motor car-		
27	rier or motor transportation		
28	companies as are now or may be		
29	set aside by law to be used by		
30	the Commission.		
31	(3) Public Service Commission		
32	Fund-Transfer to the State		
33	General Fund.....		
		10,000,000	
34	Total Public Service Commis-		
35	sion.....		
		22,677,594	22,677,594
36	The Public Service Commission		
37	shall, from the funds appro-		
38	priated above, pay the state's		
39	annual membership fees to the		
40	Southern States Energy Board		
41	for the calendar year 2020.		

	General Fund	Earmarked Funds	Appropriation Total
1	103. Real Estate Appraisers		
2	Board, Alabama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5			
		1,072,111	1,072,111
6	SOURCE OF FUNDS:		
7	(1) Real Estate Appraisers		
8			
		1,072,111	
9	In accordance with Sections		
10	34-27A-1 through 34-27A-29,		
11	Code of Alabama 1975.		
12	Total Real Estate Appraisers		
13		1,072,111	1,072,111
14	104. Real Estate Commission,		
15	Alabama:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18			
		5,708,580	5,708,580
19	SOURCE OF FUNDS:		
20	(1) Alabama Real Estate Com-		
21			
		5,358,580	
22	As provided in Section		
23	34-27-4, Code of Alabama 1975.		
24	(2) Alabama Real Estate Com-		
25			
		350,000	
26	Total Real Estate Commission,		
27		5,708,580	5,708,580
28	105. Respiratory Therapy, Ala-		
29	bama State Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32			
		350,000	350,000
33	SOURCE OF FUNDS:		
34	(1) Respiratory Therapy Board		
35			
		350,000	
36	As provided in Sections		
37	34-27B-1 through 34-27B-14,		
38	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Respiratory Therapy,		
2	Alabama State Board of		
		350,000	350,000
3	106. Revenue, Department of:		
4	(a) State Revenue Administration Program.....		
5	363,000	182,170,342	182,533,342
6	Of the above appropriation to		
7	the Revenue Administration		
8	Program, the amount of		
9	\$36,505,000 shall be trans-		
10	ferred to the State General		
11	Fund in four equal payments at		
12	the beginning of each quarter		
13	of the fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	250,000	Transfer.....	
17	As provided in Section		
18	40-7-70, Code of Alabama 1975,		
19	to maintain a program for the		
20	equalization of ad valorem		
21	assessments.		
22	(2) State General Fund-Board		
23	113,000	of Equalization.....	
24	(3) Federal Funds.....		
		300,000	
25	(4) Inspection fees for re-		
26	stored vehicles.....		
		876,634	
27	As provided in Section		
28	32-8-87, Code of Alabama 1975.		
29	(5) Local Funds.....		
		1,950,000	
30	(6) Revenue Administration		
31	Fund - Unencumbered Balance .		
		16,484,675	
32	(7) Transfer from the Income		
33	Tax Collections.....		
		44,035,642	
34	(8) Transfer from the Pension		
35	Fund as part of the cost of		
36	collections of the 1-Mill Ad		
37	Valorem Tax.....		
		1,820,848	
38	(9) Transfer from the Public		
39	School Fund as part of the		
40	cost of collections of the		
		5,462,544	

	General Fund	Earmarked Funds	Appropriation Total
1	3-Mill Ad Valorem Tax		
2	(10) Transfer from the gross		
3	proceeds of Financial Insti-		
4	tution Excise Tax Collec-		
5	tions.....	131,095	
6	(11) Transfer from the gross		
7	proceeds of Gasoline Tax		
8	Collections.....	12,665,526	
9	(12) Transfer from the gross		
10	proceeds of Motor Carrier		
11	Mileage Tax Collections	381	
12	(13) Transfer from the gross		
13	proceeds of Motor Fuel Tax		
14	Collections.....	1,360,110	
15	(14) Transfer from the gross		
16	proceeds of Motor Vehicle		
17	License Collections	1,530,712	
18	(15) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections for the		
21	purchase only of Motor Vehi-		
22	cle License Tags, Estimated .	2,644,002	
23	(16) Transfer from the gross		
24	proceeds of Sales Tax Col-		
25	lections.....	86,750,396	
26	(17) Transfer from the gross		
27	proceeds of Use Tax Collec-		
28	tions.....	3,986,074	
29	(18) Transfer from the gross		
30	proceeds of the Aviation		
31	Fuel Tax Collections	6,733	
32	(19) Transfer from the gross		
33	proceeds of the Construction		
34	Industry Fee Collections ...	250,000	
35	As provided in Sections		
36	41-10-727 through 41-10-732,		
37	Code of Alabama 1975.		
38	(20) Transfer from the gross		
39	proceeds of the Contractors'		
40	Gross Receipts Privilege Tax		
41	Collections.....	36,839	
42	(21) Transfer from the gross	50,000	

	General Fund	Earmarked Funds	Appropriation Total
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**General Fund Earmarked Funds Appropriation To-
tal**

1 provisions for the payment of
2 the cost of operating said
3 Department for collections of
4 the taxes as authorized by
5 law. Provided, however, in
6 addition to the amount
7 hereinabove appropriated,
8 there is hereby appropriated
9 to the Department of Revenue
10 all sums allowed the Depart-
11 ment of Revenue by acts of the
12 Legislature as a charge for
13 the collection of taxes or
14 licenses. The Revenue Depart-
15 ment shall not be limited in
16 any way whatsoever in its
17 ability to utilize or spend
18 its full appropriation and all
19 sums allowed to the Department
20 of Revenue by acts of the Leg-
21 islature as a charge for the
22 collection of taxes or li-
23 censes. It is the intent of
24 the Legislature that the De-
25 partment of Revenue utilize
26 the appropriations made to it
27 in this act to: (1) signifi-
28 cantly reduce the amount of
29 delinquent taxes owed to the
30 state; (2) employ sufficient
31 examiners and audit personnel
32 to ensure that taxes owed to
33 the state are collected accu-
34 rately and timely; and (3)
35 update its personal computers
36 and related equipment to be-
37 come more efficient in the
38 collection of taxes owed to
39 the state. During FY 2020, the
40 Department shall report quar-
41 terly to the Chairs of the
42 House Ways and Means General
43 Fund Committee and the Senate
44 Finance and Taxation-General
45 Fund Committee and the Deputy
46 Director of the Legislative
47 Services Agency-Fiscal Divi-
48 sion on all actions taken by

	General Fund	Earmarked Funds	Appropriation Total
1	the Department in furtherance		
2	of these goals. The reports		
3	shall include, but not be limited to: (1) the number and		
4	amount of delinquent taxes		
5	collected during the quarter		
6	and the number and amounts of		
7	delinquent taxes outstanding		
8	as of the end of the quarter;		
9	(2) the number of additional		
10	examiners and audit personnel		
11	employed during the quarter		
12	(not including examiners and		
13	audit personnel employed to		
14	replace personnel that retire		
15	or otherwise leave state service); and (3) the number of		
16	new personal computers and		
17	related equipment put into use		
18	during the quarter.		
19			
20			
21	107. Secretary of State:		
22	(a) Administrative Support		
23	Services Program.....	9,847,310	9,847,310
24	SOURCE OF FUNDS:		
25	(1) Corporations Fund, Estimated.....		
26		3,328,428	
27	(2) Electronic Voting Fund ...	6,000	
28	(3) Farmers Credit Protection		
29	Fund.....	63,000	
30	In accordance with Section		
31	7-9A-320, Code of Alabama		
32	1975.		
33	(4) Federal Funds.....	3,920,000	
34	(5) Information Bulk Sales		
35	Fund.....	1,500,000	
36	In accordance with Section		
37	7-9A-523, Code of Alabama		
38	1975.		
39	(6) Office of Voter Registration.....	200,000	
40			
41	In accordance with Section		

	General Fund	Earmarked Funds	Appropriation Total
1	17-4-62, Code of Alabama 1975.		
2	(7) PEW Charitable Grant Fund .	29,882	
3	(8) Uniform Commercial Code		
4	Fund.....	800,000	
5	Total Secretary of State	9,847,310	9,847,310
6	108. Securities Commission:		
7	(a) Regulatory Services Pro-		
8	gram.....	12,278,008	12,278,008
9	Notwithstanding any other laws		
10	to the contrary, the above		
11	appropriation includes a		
12	transfer to the State General		
13	Fund of \$1,000,000 to be made		
14	in four equal amounts at the		
15	beginning of each quarter of		
16	the fiscal year.		
17	SOURCE OF FUNDS:		
18	(1) Securities Commission Fund		
19	.....	11,278,008	
20	(2) Securities Commission Fund		
21	- Transfer to the State Gen-		
22	eral Fund.....	1,000,000	
23	Total Securities Commission ..	12,278,008	12,278,008
24	109. Security Regulatory Board,		
25	Alabama:		
26	(a) Licensing, Regulation and		
27	Enforcement Program	950,000	950,000
28	SOURCE OF FUNDS:		
29	(1) Security Certification		
30	Fund.....	950,000	
31	Total Security Regulatory		
32	Board, Alabama.....	950,000	950,000
33	In accordance with Sections		
34	34-27C-1, et seq., Code of		
35	Alabama 1975.		
36	110. Senior Services, Depart-		

	General Fund	Earmarked Funds	Appropriation Total
1	ment of:		
2	(a) Planning and Advocacy for		
3	the Elderly Program		
	7,411,159	30,844,262	38,255,421
4	Of the above appropriation		
5	from the State General Fund,		
6	\$500,000 shall be allocated		
7	for the Elderly Nutrition Pro-		
8	gram; \$500,000 shall be allo-		
9	cated for the Ombudsman Pro-		
10	gram; \$257,580 shall be allo-		
11	cated for the Retired Senior		
12	Volunteer Program; and \$25,000		
13	shall be allocated for the		
14	Silver Haired Legislature.		
15	(b) Medicaid Waiver Services		
16	Program.....		
	20,642,347	94,469,105	115,111,452
17			
18	(c) Elderly Medication Program		
19	.....	
	1,754,138		1,754,138
20	The Alabama SeniorRx program		
21	shall provide assistance ob-		
22	taining prescription medica-		
23	tions and shall be expanded to		
24	allow comprehensive benefits		
25	screening and application as-		
26	sistance through an Area		
27	Agency on Aging designated by		
28	the Department as an Aging and		
29	Disability Resource Center		
30	(ADRC). It is the intent of		
31	the Legislature that appli-		
32	cants apply through local Area		
33	Agencies on Aging and their		
34	provider networks to ensure		
35	services are maximized and		
36	that paperwork and inconve-		
37	nience to the clients are min-		
38	imized to receive access to		
39	local and public benefits and		
40	prescription assistance. The		
41	Department of Senior Services		
42	shall report quarterly to the		
43	Chairs of the House Ways and		
44	Means General Fund Committee		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1 and the Senate Finance and			
2 Taxation-General Fund Commit-			
3 tee, the Governor, and the			
4 Deputy Director of the Legis-			
5 lative Services Agency-Fiscal			
6 Division. The reports shall			
7 include the number of clients			
8 served by an ADRC, the number			
9 of unduplicated SeniorRx par-			
10 ticipants, the number of pre-			
11 scriptions filled, and the			
12 estimated value of the drugs			
13 provided.			
14 SOURCE OF FUNDS:			
15 (1) State General Fund	7,411,159		
16 (2) State General Fund-Alabama			
17 SeniorRx.....	1,754,138		
18 (3) State General			
19 Fund-Medicaid Waiver	20,642,347		
20 (4) Federal and Local Funds ..		125,313,367	
21 Total Senior Services, Depart-			
22 ment of.....	29,807,644	125,313,367	155,121,011
23 In addition to the appropria-			
24 tions hereinabove made, there			
25 is hereby appropriated such			
26 amounts as become available			
27 from the Senior Services Trust			
28 Fund in accordance with Sec-			
29 tion 41-15C-1, Code of Alabama			
30 1975, to the Department of			
31 Senior Services for the fiscal			
32 year ending September 30,			
33 2020.			
34 111. Social Work Examiners,			
35 Alabama State Board of:			
36 (a) Professional and Occupa-			
37 tional Licensing and Regula-			
38 tion Program.....		402,200	402,200
39 SOURCE OF FUNDS:			
40 (1) Alabama State Board of			
41 Social Work Examiners Fund .		402,200	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-30-6, Code of Alabama 1975.		
3	Total Social Work Examiners,		
4	Alabama State Board of		
		402,200	402,200
5	112. Soil and Water Conserva-		
6	tion Committee, State:		
7	(a) Water Resource Development		
8	Program.....		
	2,450,661	10,800,000	13,250,661
9	Of the above appropriation,		
10	\$81,403 shall be expended for		
11	state match for the Regional		
12	Conservation Partnership Pro-		
13	gram (RCP). .		
14	(b) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....		
		6,000	6,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
	2,450,661		
19	(2) Departmental Receipts		
		10,800,000	
20	(3) Soil Classifiers Fund		
		6,000	
21	As provided in Section		
22	34-32-19, Code of Alabama		
23	1975.		
24	Total Soil and Water Conserva-		
25	tion Committee, State		
	2,450,661	10,806,000	13,256,661
26	113. Speech Pathology and Audi-		
27	ology, Alabama Board of Exam-		
28	iners for:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....		
		299,545	299,545
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Examiners		
34	for Speech Pathology and		
35	Audiology Fund.....		
		299,545	
36	As provided in Section		
37	34-28A-44, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Speech Pathology and		
2	Audiology, Alabama Board of		
3	Examiners for.....		
		299,545	299,545
4	114. Surface Mining Commission,		
5	Alabama:		
6	(a) Industrial Safety and Ac-		
7	482,816	4,347,909	4,830,725
8	SOURCE OF FUNDS:		
9	(1) State General		
10	482,816		
11	(2) Bond Forfeiture/Reclamation Projects,		
12			
13		2,000,000	
14	As provided in Section		
15	9-16-103, Code of Alabama		
16	1975.		
17		1,477,862	
18	(4) Surface Mining Commis-		
19		870,047	
20	Total Surface Mining Commis-		
21	482,816	4,347,909	4,830,725
22	115. Tax Tribunal, Alabama:		
23	(a) Administrative Services		
24		989,848	989,848
25	SOURCE OF FUNDS:		
26	(1) Alabama Tax Tribunal Fund		
		989,848	
27	Total Tax Tribunal, Alabama		
		989,848	989,848
28	116. Tennessee-Tombigbee Water-		
29	way Development Authority:		
30	(a) Water Resource Development		
31	100,000		100,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	100,000		
34	Total Tennessee-Tombigbee Wa-		
35	100,000		100,000

	General Fund	Earmarked Funds	Appropriation Total
1	117. Tourism Department, Ala-		
2	bama:		
3	(a) Tourism and Travel Promo-		
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38	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Tourism Department, Ala-		
2	bama.....		
	2,509,100	22,250,000	24,759,100
3			
4	118. Transportation, Department		
5	of:		
6	(a) Surface Transportation		
7	Improvement and Preservation		
8	Program.....		
		1,329,641,199	1,329,641,199
9	Proposed spending plan for the		
10	above (a) includes the follow-		
11	ing:		
12	Industrial Access Improvements		
13	& Assistance ...12,000,000		
14	(b) General Administration		
15	Program.....		
		105,658,233	105,658,233
16	Proposed spending plan for the		
17	above (b) includes the follow-		
18	ing:		
19	Captive County Health Insur-		
20	ance ...125,000		
21	Transfer to State Law Enforce-		
22	ment Agency ...28,500,000		
23	(c) General Aviation and Aero-		
24	nautic Improvement and As-		
25	sistance Program.....		
		29,026,305	29,026,305
26	SOURCE OF FUNDS:		
27	(1) Airport Development Fund .		
		29,026,305	
28	(2) Federal Aid.....		
		684,000,000	
29	(3) Public Road and Bridge		
30	Fund.....		
		522,799,432	
31	There is hereby appropriated		
32	for payment of the principal		
33	of and the interest on all		
34	bonds heretofore or hereafter		
35	issued for public highways and		
36	bridge purposes, or either, by		
37	the State of Alabama, Alabama		
38	Federal Aid Highway Finance		
39	Authority, Alabama Highway		

General Fund	Earmarked Funds	Appropriation Total
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1 Finance Corporation, or Ala-
2 bama Industrial Access Road
3 and Bridge Corporation, a to-
4 tal of \$117,655,999 or so much
5 thereof as may be necessary
6 for payment of said principal
7 and interest at their respec-
8 tive maturities, of the reve-
9 nues pledged for such payment.
10 There is also hereby appropri-
11 ated an amount not to exceed
12 \$25,000,000 as an annual con-
13 tribution to the Alabama
14 Transportation Infrastructure
15 Bank, if needed, for the bank
16 to carry out its purposes. The
17 Director of Transportation,
18 with the consent of the Gover-
19 nor and the Director of Fi-
20 nance, shall have the author-
21 ity to transfer any appropri-
22 ation or any portion thereof
23 between and among subdivisions
24 (a), (b) and (c) of this sec-
25 tion whenever such transfer
26 shall be necessary to assure
27 maximum utilization of federal
28 matching funds which shall
29 become available. In the event
30 that there shall not be suffi-
31 cient funds available for pay-
32 ment of all appropriations
33 hereinabove made, the follow-
34 ing provisions shall be appli-
35 cable. In the event of such
36 insufficiency in respect of
37 said revenues accruing to the
38 Department of Transportation:
39 (1) the appropriation made for
40 Debt Service in subdivisions
41 (a) and (b) hereof shall be
42 paid in full, and (2) the ap-
43 propriations from the revenues
44 accruing to the Department of
45 Transportation that are herein
46 made for the purposes referred
47 to in subdivisions (a), (b)
48 and (c) except for Debt Ser-

		General Fund	Earmarked Funds	Appropriation Total
1	vice, hereof shall be allo-			
2	cated among the purposes re-			
3	ferred to in said subdivisions			
4	in such order and with such			
5	priorities as the Director of			
6	the Department of Transporta-			
7	tion shall from time to time			
8	direct. The funds appropriated			
9	in subdivisions (a) and (c)			
10	hereof, for the matching fed-			
11	eral funds, shall not revert			
12	at the end of the fiscal year			
13	for which such appropriations			
14	are made but shall remain			
15	available for the purposes for			
16	which such appropriations were			
17	made. In addition to all ap-			
18	propriations hereinabove made,			
19	there is hereby appropriated			
20	to the Department of Transpor-			
21	tation all federal funds ac-			
22	cruing thereto to be expended			
23	only for the purpose for which			
24	such funds are made available.			
25	(4) Public Road and Bridge			
26	Fund-ATRIP Bond Proceeds ...		200,000,000	
27	(5) Public Road and Bridge			
28	Fund-Transfer to State Law			
29	Enforcement Agency		28,500,000	
30	In accordance with Constitu-			
31	tional Amendment No. 354.			
32	Total Transportation, Depart-			
33	ment of.....		1,464,325,737	1,464,325,737
34	In addition to the above ap-			
35	propriation, there is hereby			
36	appropriated to the Department			
37	of Transportation such amounts			
38	as may be received by the De-			
39	partment for resolution of			
40	Civil Action No. 85-T-655-N.			
41	119. Treasurer, State:			
42	(a) Fiscal Management Program .		4,615,850	4,615,850
43	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama College Education		
2	Savings Administrative Fund .	420,016	
3	As provided in Section		
4	16-33C-10, Code of Alabama		
5	1975.		
6	(2) Prepaid Affordable College		
7	Tuition Fund.....	609,763	
8	(3) State Treasury Operations		
9	Fund.....	3,586,071	
10	As provided in Section		
11	36-17-20, Code of Alabama		
12	1975.		
13	Total Treasurer, State	4,615,850	4,615,850
14	120. Underground and Above-		
15	ground Storage Tank Trust Fund		
16	Management Board, Alabama:		
17	(a) Administration of Under-		
18	ground and Aboveground Stor-		
19	age Tank Trust Fund Manage-		
20	ment Board Program	150,000	150,000
21	Of the above appropriation,		
22	\$100,000 may be used for a		
23	continuing education and		
24	training program related to		
25	storage tank release preven-		
26	tion and clean up. Such con-		
27	tinuing education shall be		
28	provided by a qualified pro-		
29	gram approved by the Under-		
30	ground and Aboveground Storage		
31	Tank Trust Fund Management		
32	Board.		
33	SOURCE OF FUNDS:		
34	(1) Underground and Above-		
35	ground Storage Tank Trust		
36	Fund.....	150,000	
37	As provided in Section		
38	22-35-4, Code of Alabama 1975.		
39	Total Underground and Above-		
40	ground Storage Tank Trust Fund		
41	Management Board, Alabama	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
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121. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program	1,400,018	4,843,499	6,243,517
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Of the above appropriation, \$50,000 shall be allocated for Still Serving Veterans and \$113,400 shall be allocated to the Department of Alabama Disabled American Veterans, of which \$5,000 shall be expended for the Women's Auxiliary.

(b) Veterans Homes Administration Program.....		77,660,635	77,660,635
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(c) Veterans Cemetery Program .		572,207	572,207
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SOURCE OF FUNDS:

(1) State General Fund	1,400,018		
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(2) Veterans' Assistance Fund .		45,626,887	
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The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditures for veterans' services and capital outlay.

(3) Veterans' Home Trust Fund-Transfer.....		37,449,454	
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Total Veterans' Affairs, Department of.....	1,400,018	83,076,341	84,476,359
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122. Veterinary Medical Examiners, Alabama State Board of:

(a) Professional and Occupational Licensing and Regulation Program.....		655,700	655,700
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SOURCE OF FUNDS:

(1) State Board of Veterinary Medical Examiners Fund		655,700	
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-29-70, Code of Alabama		
3	1975.		
4	Total Veterinary Medical Exam-		
5		655,700	655,700
6	123. Women's Commission, Ala-		
7	bama:		
8	(a) Employment and Social Op-		
9		20,000	20,000
10	SOURCE OF FUNDS:		
11	(1) Women's Commission Fund ..	20,000	
12	Total Women's Commission, Ala-		
13	bama.....	20,000	20,000
14	124. Youth Services, Department		
15	of:		
16	(a) Financial Assistance Pro-		
17		716,795	716,795
18	(b) Youth Services Program ...	6,704,537	34,044,573
19	Of the above appropriation,		
20	\$1,000,000 shall be distrib-		
21	uted to fund community diver-		
22	sion programs.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer.....	6,704,537	
26	(2) Youth Services Fund		34,761,368
27	Total Youth Services, Depart-		
28	ment of.....	6,704,537	34,761,368
29	It is the intent of the Legis-		
30	lature that the Department		
31	notify the members of each		
32	local legislative delegation		
33	(whenever possible) prior to		
34	grants being awarded in each		
35	legislative district. The De-		
36	partment shall notify the leg-		
37	islative delegation of the		
38	amount of the grant, the re-		
39	cipient of the grant, and the		

	General Fund	Earmarked Funds	Appropriation Total
1	date the grant is to be		
2	awarded. Any appropriation		
3	expended for youth detention		
4	facilities shall be allocated		
5	as follows: Part I - each de-		
6	tention facility will receive		
7	\$14,000 for each county the		
8	detention facility serves.		
9	Part II - the balance of such		
10	funds shall be allocated based		
11	upon the population of the		
12	county or counties served by		
13	the detention facility (state-		
14	wide among 12 detention facil-		
15	ities).		
16	2D. Other:		
17	1. Arrest of Absconding Felons:		
18	(a) Criminal Investigation		
19	Program, Estimated	24,735	24,735
20	SOURCE OF FUNDS:		
21	(1) State General Fund	24,735	
22	As provided in Sections 15-9-1		
23	and 15-9-3, Code of Alabama		
24	1975.		
25	Total Arrest of Absconding		
26	Felons.....	24,735	24,735
27	2. Automatic Appeal Expense:		
28	(a) Legal Advice and Legal		
29	Services Program, Estimated .	33	33
30	SOURCE OF FUNDS:		
31	(1) State General Fund	33	
32	As provided in Sections		
33	12-22-150 and 12-22-241, Code		
34	of Alabama 1975.		
35	Total Automatic Appeal Expense		
36	.....	33	33
37	3. County Government Capital		
38	Improvement Fund:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Special Services Program,			
2 Estimated.....		28,635,078	28,635,078
3 SOURCE OF FUNDS:			
4 (1) Alabama Trust Fund Income,			
5 Estimated.....		28,635,078	
6 Total County Government Capital			
7 Improvement Fund		28,635,078	28,635,078
8 4. Court Assessed Costs Not			
9 Provided For:			
10 (a) Special Services Program,			
11 Estimated.....	5,500,000		5,500,000
12 As provided in Sections			
13 22-52-14, 22-11A-1 through			
14 22-11A-41, 12-15-215,			
15 26-17-636 and 12-21-131, Code			
16 of Alabama 1975.			
17 (b) Legal Advice and Legal			
18 Services Program.....	264,500		264,500
19 It is the intent of the Legis-			
20 lature that the appropriation			
21 in this subsection be expended			
22 for court costs, which include			
23 cost of depositions, witness			
24 fees and expenses, filing and			
25 docket fees, court reporters,			
26 court judgments, attorneys			
27 fees, out-of-court settlements			
28 and other expenses ordered by			
29 the court or normally identi-			
30 fied as costs of court, when			
31 any of the above is approved			
32 by the Attorney General. The			
33 Attorney General shall provide			
34 a report quarterly to the			
35 Chair of the House Ways and			
36 Means General Fund Committee,			
37 the Chair of the Senate Fi-			
38 nance and Taxation-General			
39 Fund Committee and the Deputy			
40 Director of the Legislative			
41 Services Agency-Fiscal Divi-			
42 sion on the detailed expendi-			
43 tures of this appropriation.			
44 (c) Automatic Appeal Cases	15,630		15,630

	General Fund	Earmarked Funds	Appropriation Total
1	Expense Program.....		
2	The above appropriation shall		
3	be used to reimburse reason-		
4	able expenses incurred by at-		
5	torneys representing defen-		
6	dants under sentence of death		
7	in state collateral proceed-		
8	ings, such as those under Rule		
9	32 of the Rules of Criminal		
10	Procedure. Provided, in no		
11	case may any amount be paid		
12	unless the court determines by		
13	written order in advance that		
14	the cost is both necessary and		
15	reasonable; and in no event		
16	may any amount be paid out of		
17	this appropriation as fees to		
18	any attorney for services or		
19	to compensate any attorney for		
20	time either as an attorney in		
21	the proceeding or as a wit-		
22	ness.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	264,500	
25	(2) State General Fund, Esti-		
26	mated.....	5,500,000	
27	(3) State General		
28	Fund-Automatic Appeal Cases .	15,630	
29	Total Court Assessed Costs Not		
30	Provided For.....	5,780,130	5,780,130
31	5. Court Costs:		
32	(a) Court Operations Program,		
33	Estimated.....	81	81
34	SOURCE OF FUNDS:		
35	(1) State General Fund	81	
36	Pursuant to Act No. 558, 1957,		
37	Page 777.		
38	Total Court Costs.....	81	81
39	6. Distribution of Public Docu-		

	General Fund	Earmarked Funds	Appropriation Total
1	ments:		
2	(a) Administrative Support		
3		165,975	165,975
4	SOURCE OF FUNDS:		
5		165,975	
6	As provided in Sections		
7	36-14-1, 36-14-11, 17-5-11,		
8	and 41-21-8, Code of Alabama		
9	1975.		
10	Total Distribution of Public		
11		165,975	165,975
12	7. Election Expenses:		
13	(a) Special Services Program,		
14		8,615,000	8,615,000
15	(b) Training of Election Offi-		
16		31,239	31,239
17	For payment of expenses pursu-		
18	ant to the court order entered		
19	by the U.S. District Court,		
20	Middle District of Alabama in		
21	Civil Action No. 84-T-595-N.		
22	SOURCE OF FUNDS:		
23		31,239	
24	(2) State General Fund, Esti-		
25		8,615,000	
26	As provided in Section		
27	17-16-7, Code of Alabama 1975.		
28		8,646,239	8,646,239
29	8. Emergency Fund, Departmen-		
30	tal:		
31		6,807,038	6,807,038
32	SOURCE OF FUNDS:		
33		6,807,038	
34	Total Emergency Fund, Depart-		
35		6,807,038	6,807,038

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
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1 This is the appropriation con-
2 templated in Section 41-4-94,
3 Code of Alabama 1975, and
4 shall be the only amount ap-
5 propriated and the total
6 amount expended under the pro-
7 visions of said section. This
8 appropriation shall be ex-
9 pended solely for the purpose
10 of addressing a financial
11 emergency within a state de-
12 partment, board, commission,
13 bureau, office or agency. At
14 least ten days prior to the
15 release of any of this appro-
16 priation to any state depart-
17 ment, board, commission, bu-
18 reau, office or agency, the
19 Director of Finance shall no-
20 tify the Chair of the Senate
21 Finance and Taxation-General
22 Fund Committee, the Chair of
23 the House Ways and Means Gen-
24 eral Fund Committee and the
25 Deputy Director of the Legis-
26 lative Services Agency-Fiscal
27 Division of such pending
28 transfer.

29	9. Fair Trial Tax Transfer:		
30	(a) Court Operations Program,		
31	Estimated.....	68,500,000	68,500,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer.....	68,500,000	
35	Total Fair Trial Tax Transfer .	68,500,000	68,500,000

36	10. Feeding of Prisoners:		
37	(a) Institutional Services -		
38	Corrections Program, Esti-		
39	mated.....	11,977,500	11,977,500
40	SOURCE OF FUNDS:		
41	(1) State General Fund	11,977,500	

	General Fund	Earmarked Funds	Appropriation Total
1	For expenses of feeding pris-		
2	oners in county jails in ac-		
3	cordance with Sections 14-6-42		
4	and 14-6-43, Code of Alabama		
5	1975.		
6	Total Feeding of Prisoners ...	11,977,500	11,977,500
7	11. Finance - CMIA, Department		
8	of:		
9	(a) Fiscal Management Program,		
10	Estimated.....	10,000	10,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	10,000	
13	As provided in Section		
14	41-4-38, Code of Alabama 1975.		
15	Total Finance - CMIA, Depart-		
16	ment of.....	10,000	10,000
17	12. Finance - FEMA, Department		
18	of:		
19	(a) Readiness and Recovery		
20	Program, Estimated	5,287,908	5,287,908
21	For payment of the State's		
22	share of administrative costs		
23	and matching grants furnished		
24	by the Federal Emergency Man-		
25	agement Agency.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	5,287,908	
28	Total Finance - FEMA, Depart-		
29	ment of.....	5,287,908	5,287,908
30	The above appropriation to the		
31	Department of Finance-FEMA		
32	from the State General Fund is		
33	conditioned upon the declara-		
34	tion of a man made, technolog-		
35	ical, biological or natural		
36	disaster area by the President		
37	of the United States and con-		
38	ditioned further upon the re-		
39	quirement by the Federal Emer-		

	General Fund	Earmarked Funds	Appropriation Total
1	gency Management Agency for		
2	the State of Alabama to pay a		
3	state match for FEMA grants.		
4	13. Forest Fire Fund, Emergency:		
5	(a) Forest Resources Protec-		
6	tion and Development Program		
7	250,000		250,000
8	SOURCE OF FUNDS:		
9	(1) State General		
10	Fund-Transfer..... 250,000		
11	The appropriation to the Emer-		
12	gency Forest Fire Fund shall		
13	be conditioned as provided by		
14	Section 9-3-10.1, Code of Ala-		
15	bama 1975.		
16	Total Forest Fire Fund, Emer-		
17	gency..... 250,000		250,000
18	14. Governor's Conference, Na-		
19	tional:		
20	(a) Executive Direction Pro-		
21	gram, Estimated..... 146,850		146,850
22	SOURCE OF FUNDS:		
23	(1) State General Fund 146,850		
24	Total Governor's Conference,		
25	National..... 146,850		146,850
26	15. Governor's Proclamation Ex-		
27	penses:		
28	(a) Executive Direction Pro-		
29	gram, Estimated..... 236,250		236,250
30	SOURCE OF FUNDS:		
31	(1) State General Fund 236,250		
32	As provided in Sections		
33	17-12-18 and 17-14-53, Code of		
34	Alabama 1975.		
35	Total Governor's Proclamation		
36	Expenses..... 236,250		236,250

	General Fund	Earmarked Funds	Appropriation Total
1	16. Governor's Widow Retirement:		
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11	17. Law Enforcement Agency, Alabama-Emergency Code:		
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20	18. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
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31	The above appropriation to the		
32	Alabama Law Enforcement Agency		
33	SBI Cost of Evidence Fund		
34	shall be conditioned as pro-		
35	vided in Section 32-2-11, Code		
36	of Alabama 1975, and shall		
37	remain in the State General		
38	Fund until a demonstrated need		

	General Fund	Earmarked Funds	Appropriation Total
1	is determined and recommended		
2	by the Director of Finance and		
3	approved by the Governor.		
4	19. Law Enforcement Fund:		
5	(a) Criminal Investigation		
6	Program, Estimated	10,000	10,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	10,000	
9	Total Law Enforcement Fund ...	10,000	10,000
10	20. Law Enforcement Legal De-		
11	fense:		
12	(a) Legal Advice and Legal		
13	Services Program, Estimated .	819	819
14	SOURCE OF FUNDS:		
15	(1) State General Fund	819	
16	To carry out provisions of		
17	Section 36-21-1, Code of Ala-		
18	bama 1975.		
19	Total Law Enforcement Legal		
20	Defense.....	819	819
21	21. Military - Emergency Active		
22	Duty Pay:		
23	(a) Military Operations Pro-		
24	gram, Estimated.....	500,000	500,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	500,000	
27	As provided in Section		
28	31-2-133, Code of Alabama		
29	1975.		
30	Total Military - Emergency		
31	Active Duty Pay.....	500,000	500,000
32	22. Municipal Government Capital		
33	Improvement Fund:		
34	(a) Special Services Program,		
35	Estimated.....	28,635,078	28,635,078

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Alabama Trust Fund Income, Estimated.....	28,635,078	
4	Total Municipal Government		
5	Capital Improvement Fund	28,635,078	28,635,078
6	23. Port Authority Transfer, Ala-		
7	bama State:		
8	(a) State Port Authority Pro-		
9	gram.....	3,500,000	3,500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	3,500,000	
12	The above appropriation to the		
13	Alabama State Port Authority		
14	shall be conditioned upon the		
15	availability of funds and		
16	shall remain in the State Gen-		
17	eral Fund until a demonstrated		
18	need is determined and recom-		
19	mended by the Director of Fi-		
20	nance and approved by the Gov-		
21	ernor.		
22	Total Port Authority Transfer,		
23	Alabama State.....	3,500,000	3,500,000
24	24. Printing of Codes and Supple-		
25	ments - Secretary of State:		
26	(a) Administrative Support		
27	Services Program, Estimated .	250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund	250,000	
30	As provided in Sections		
31	41-21-1 through 41-21-8, Code		
32	of Alabama 1975.		
33	Total Printing of Codes and		
34	Supplements - Secretary of		
35	State.....	250,000	250,000
36	It is the intent of the Legis-		
37	lature that the number of		
38	Codes and Supplements printed		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	and distributed shall be lim-		
2	ited to the minimum number		
3	actually needed, utilized, and		
4	required by law. Procedures		
5	should be adopted to verify		
6	the need and utility of re-		
7	quired printed sets to ensure		
8	printing cost savings when		
9	possible.		
10	25. Printing of Legislative Acts		
11	and Journals:		
12	(a) Administrative Support		
13	Services Program, Estimated .	50,000	50,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	50,000	
16	Total Printing of Legislative		
17	Acts and Journals.....	50,000	50,000
18	26. Registration of Voters -		
19	Photo Voter Identification:		
20	(a) Special Services Program,		
21	Estimated.....	904,000	904,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	904,000	
24	In accordance with Section		
25	17-9-30, Code of Alabama 1975.		
26	Total Registration of Voters -		
27	Photo Voter Identification ...	904,000	904,000
28	All expenses from the above		
29	appropriation shall be re-		
30	ported by the Secretary of		
31	State to the Chairs of the		
32	House Ways and Means General		
33	Fund Committee and the Senate		
34	Finance and Taxation-General		
35	Fund Committee at least quar-		
36	terly for fiscal year 2020.		
37	27. Registration of Voters -		
38	Voter Registrars:		
39	(a) Special Services Program,	4,255,000	4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,255,000	
4	In accordance with Sections		
5	17-3-5 and 17-3-57, Code of		
6	Alabama 1975.		
7	Total Registration of Voters -		
8	Voter Registrars.....	4,255,000	4,255,000
9	28. Removal of Prisoners:		
10	(a) Administrative Services		
11	and Logistical Support Pro-		
12	gram, Estimated.....	793,800	793,800
13	SOURCE OF FUNDS:		
14	(1) State General Fund	793,800	
15	As provided in Sections		
16	15-10-70 through 15-10-73,		
17	15-9-62, 15-9-65, and 15-9-81,		
18	Code of Alabama 1975.		
19	Total Removal of Prisoners ...	793,800	793,800
20	29. Dandridge, Beniah:		
21	(a) Special Services Program .	50,000	50,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	50,000	
24	Total Dandridge, Beniah	50,000	50,000
25	To pay the award by the Com-		
26	mittee on Compensation for		
27	Wrongful Incarceration for the		
28	wrongful incarceration of		
29	Beniah Dandridge.		
30	30. Grimes, Dan:		
31	(a) Special Services Program .	50,000	50,000
32	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000	
2	Total Grimes, Dan.....	50,000	50,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of Dan		
7	Grimes.		
8	31. Littleton, Joseph M:		
9	(a) Special Services Program .	52,535	52,535
10	SOURCE OF FUNDS:		
11	(1) State General Fund	52,535	
12	Total Littleton, Joseph M	52,535	52,535
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of Jo-		
17	seph M. Littleton.		
18	32. Williams, Antonio Shawn:		
19	(a) Special Services Program .	88,290	88,290
20	SOURCE OF FUNDS:		
21	(1) State General Fund	88,290	
22	Total Williams, Antonio Shawn .	88,290	88,290
23	To pay the award by the Com-		
24	mittee on Compensation for		
25	Wrongful Incarceration for the		
26	wrongful incarceration of An-		
27	tonio Shawn Williams.		

28 Section 3. In addition to the amounts otherwise
 29 appropriated in this act, there is hereby appropriated from
 30 the several funds in the State Treasury, except the Education

1 Trust Fund, and in the same proportion as the salaries of the
2 several State officials and employees are paid, such
3 additional amounts as may be necessary to pay for a two
4 percent (2.0%) salary increase enacted in the 2019 Regular
5 Session. The additional amounts appropriated in this section
6 from the State General Fund shall not exceed \$12,000,000 for
7 the fiscal year ending September 30, 2020. The Director of
8 Finance shall ensure that first priority shall be given to all
9 State General Fund payrolls, including the payroll of the
10 Legislature. State agencies shall receive additional
11 allocations from the appropriation made in this section from
12 the State General Fund in amounts necessary to increase total
13 salaries paid from the State General Fund by two percent. The
14 remainder of this appropriation from the State General Fund
15 may be allotted by the Director of Finance to those agencies
16 which receive transfers from the State General Fund.

17 Section 4. Notwithstanding any other provisions of
18 this act or any other act, any amounts from appropriations for
19 the fiscal year ending September 30, 2019, to the various
20 state agencies in this act which were unexpended and reverted
21 on September 30, 2019, are hereby reappropriated to the
22 respective offices for the fiscal year beginning October 1,
23 2019.

24 Section 5. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby appropriated

1 such amounts as may be necessary for the fiscal year ending
2 September 30, 2020, to the Retirement Systems of Alabama from
3 the Senior Services Trust Fund to comply with Section
4 41-15C-1, Code of Alabama 1975.

5 Section 6. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby conditionally
7 appropriated any and all amounts from tobacco settlement or
8 litigation for the fiscal year ending September 30, 2020. The
9 amounts are conditioned upon the State of Alabama receiving
10 revenue from tobacco settlement or litigation and upon the
11 recommendation of the Director of Finance, the Chairs of the
12 House Ways and Means General Fund Committee and the Senate
13 Finance and Taxation-General Fund Committee, and the approval
14 of the Governor. The conditional appropriation made herein
15 shall be allocated pursuant to Sections 41-10-620 through
16 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
17 Alabama 1975.

18 Section 7. Except as may be herein otherwise
19 provided, amounts herein specifically appropriated shall be in
20 lieu of the amounts heretofore provided or appropriated by law
21 for such purposes. The amounts herein appropriated are the
22 maximum amounts to be expended for the purposes herein
23 designated and in no event shall the maximum expenditure
24 provided for any items of expense exceed the amount allocated
25 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections
2 41-19-1, et seq., Code of Alabama 1975, and those
3 appropriations herein made, except appropriations to the
4 Alabama Alcoholic Beverage Control Board for the purchase of
5 alcoholic beverages, are and shall be subject to the terms,
6 conditions, provisions and limitations of Sections 41-4-80, et
7 seq., Code of Alabama 1975, and the Budget Management Act of
8 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

9 Section 8. Any surplus remaining in any
10 appropriation herein made from the State General Fund to any
11 office, department, bureau, board, commission or agency may be
12 transferred, on order of the Governor, to any other
13 appropriation herein made from the State General Fund when
14 such appropriation to any office, department, bureau, board,
15 commission or agency is insufficient to pay salaries in that
16 office, department, bureau, board, commission or agency.

17 Section 9. In addition to appropriations herein
18 made, all gifts, grants, insurance proceeds, contributions or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities or counties, to any department, division,
22 board, bureau, commission, agency, institution, office or
23 officer of the State of Alabama are hereby appropriated and,
24 in the event the same are recurring, are reappropriated to
25 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose
2 or purposes for which the grant or contribution was or shall
3 be made. Further, all state, county, municipal and educational
4 entities are authorized to disburse such sums as deemed
5 necessary by mutual agreement between said entities and the
6 State of Alabama, Department of Examiners of Public Accounts
7 to partially defray the cost of auditing services performed by
8 said agency. All such sums are hereby appropriated and
9 reappropriated if necessary to the Department of Examiners of
10 Public Accounts for audit services, to be expended through the
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 10. The Department of Examiners of Public
13 Accounts is hereby authorized to examine as deemed necessary
14 all appropriations herein made for compliance with the laws of
15 the State of Alabama. Any examination performed shall be in
16 accordance with the provisions of Title 41, Chapter 5, Code of
17 Alabama 1975. It is the intent of the Legislature that all
18 state agencies cooperate with the Examiners of Public Accounts
19 to provide the information necessary to conduct recovery
20 audits as provided for in Section 41-5-6.1, Code of Alabama
21 1975.

22 Section 11. Upon certification to the Director of
23 Finance by the State Attorney General that a federal court has
24 ordered the State of Alabama to pay claims, attorney fees, or
25 other costs relating to said court order, funds are hereby

1 appropriated to the affected department, board, bureau, or
2 commission from the appropriate fund or funds of such
3 department, board, bureau or commission in the amount
4 necessary to satisfy that court order. Such appropriations are
5 in addition to any other appropriation heretofore or hereafter
6 made in this appropriation act. Such appropriations are
7 conditioned upon the availability of funds and a determination
8 by the Director of Finance that existing appropriations are
9 not available for the court-ordered payments.

10 Section 12. All interest earned from funds paid into
11 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
12 90-556 and Act 91-572 are hereby appropriated to the
13 Governor's Contingency Fund to be spent at the discretion of
14 the Governor. Any other interest earned by the state from
15 Revenue Sharing Investments under the State and Local Fiscal
16 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
17 Congress, together with any accruals or reversions thereon are
18 hereby appropriated to the State General Fund.

19 Section 13. All encumbered balances of a previous
20 fiscal year appropriation, other than the exclusions
21 authorized by this act or in Section 41-4-93, Code of Alabama
22 1975, shall lapse no later than September 30 of the fiscal
23 year immediately following the fiscal year for which the
24 appropriation was made and shall revert to the credit of the

1 State General Fund or earmarked fund from which the
2 appropriation or appropriations were made.

3 Section 14. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary, and said departments, boards, offices,
6 commissions and agencies are hereby directed to make the
7 transfer of funds to the State Personnel Department in said
8 amounts enumerated in this act. All agencies enumerated in
9 this act and receiving services from other governmental
10 agencies enumerated in this act shall make full payment in a
11 timely manner (as determined by the Department of Finance) for
12 such services.

13 Section 15. All funds collected under Section
14 40-12-43.1, Code of Alabama 1975, between the effective date
15 of Act 98-191 and September 30, 2019 are hereby appropriated
16 to the Auburn University Center for Governmental Services for
17 the administration of the examiner certification program
18 established by the Alabama Local Tax Institute of Standards
19 and Training as provided in Section 40-12-43.1, Code of
20 Alabama 1975.

21 Section 16. It is the intent of the Legislature that
22 the funds appropriated to the Office of the Senate President
23 Pro Tempore in subsection 6 of Section 2A of this act which
24 are not otherwise designated may be expended by the Senate
25 President Pro Tempore for the same purposes as are authorized

1 for the Lieutenant Governor pursuant to Section 29-4-50, Code
2 of Alabama 1975, and the Speaker of the House of
3 Representatives pursuant to Section 29-4-60, Code of Alabama
4 1975.

5 Section 17. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the SEIB. The SEIB rate shall be
8 \$930 per month for each full-time employee for the fiscal year
9 ending September 30, 2020. The SEIB shall adjust the insurance
10 program wherever appropriate to maintain the aforementioned
11 fixed rate; however, it is the intent of the Legislature that
12 the Board not increase the out of pocket costs to active and
13 retired members.

14 Section 18. It is the intent of the Legislature that
15 the Director of Finance shall notify the Chair of the House
16 Ways and Means General Fund Committee, the Chair of the Senate
17 Finance and Taxation-General Fund Committee, and the Deputy
18 Director of the Legislative Services Agency-Fiscal Division of
19 any interagency transfers, of any type, including contracting,
20 of any of the funds appropriated in this act.

21 Section 19. (a) The Legislature declares that all
22 Education Trust Fund and General Fund acts and other
23 legislative documents are prepared using a database and
24 software system that is over twenty years old, containing over
25 201,000 documents. The database and software system have

1 become antiquated and can no longer support the functions of
2 the Legislature, even with ongoing maintenance and repair. For
3 these reasons, the Legislature finds it necessary to replace
4 and modernize the current appropriation bill drafting and
5 support system.

6 (b) The General Fund appropriations in this act
7 anticipate a beginning balance in the General Fund for fiscal
8 year 2020, excluding reversions and adjustments, of
9 \$169,544,682. In addition to all other appropriations made in
10 this act and notwithstanding any other law, if the beginning
11 balance in the General Fund, excluding reversions and
12 adjustments, is greater than \$169,544,682, the additional
13 beginning balance above \$169,544,682, not to exceed
14 \$4,000,000, is hereby appropriated from the General Fund to
15 the Legislative Services Agency for a pilot project to replace
16 and modernize the appropriation bill drafting and support
17 system for fiscal year 2020.

18 Section 20. If any section, paragraph, sentence,
19 clause, provision or portion of this act or all or any portion
20 of any appropriations herein made be held unconstitutional or
21 invalid, it shall not affect any other section, paragraph,
22 sentence, clause, provision or portion of this act or any
23 other appropriation or appropriations or portion thereof
24 hereby made not in and of itself unconstitutional or invalid.

1 Section 21. All laws or parts of laws, general,
2 special, private or local that are in conflict with or
3 inconsistent with the provisions of this act are hereby
4 expressly repealed.

5 Section 22. Each agency of the state funded through
6 the provisions of this act shall provide an equal opportunity
7 for employment and business opportunities for all citizens of
8 this state without regard to sex or race.

9 Section 23. This act shall become effective October
10 1, 2019.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 09-APR-19, as amended.

Jeff Woodard
Clerk

Senate

21-MAY-19

Amended and Passed
Passed, as amended
by Conference Com-
mittee Report

House

30-MAY-19

Passed, as amended
by Conference Com-
mittee Report

Senate

30-MAY-19