

1 SB85
2 197276-1
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 19-MAR-19

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9 A BILL
10 TO BE ENTITLED
11 AN ACT
12

13 To make appropriations for the ordinary expenses of
14 the executive, legislative, and judicial agencies of the
15 State, for other functions of government, for debt service,
16 and for capital outlay for the fiscal year ending September
17 30, 2020.

18 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

19 Section 1. The monies in Section 2 are appropriated
20 from the named funds for the 2020 fiscal year to the state
21 agencies indicated, as the amounts to be used to pay the
22 expenditures of the named agencies, and are in lieu of all
23 monies appropriated for these purposes in other sections of
24 the Alabama Statutes.

25 For the purpose of this act, the amounts herein for
26 expenditures are listed by programmatic area and the totals

1 for all programs are shown by the source of funds. It is
2 intended that only the herein named funds be appropriated in
3 the amounts specified to the named agencies and that the
4 following definitions shall be applicable.

5 "Appropriation Total" shall mean the aggregate total
6 of all funding sources.

7 "Program" shall mean specific governmental services
8 required to achieve a specific objective. A program shall be
9 directed to meeting the need of an identified clientele, or
10 group of recipients or beneficiaries, and shall be expended
11 only for such purposes.

12 "Capital Outlay" shall mean expenditures which
13 result in the acquisition and/or addition to items, such as
14 land or buildings, which have an appreciable and calculable
15 period of usefulness in excess of one year, and shall be
16 expended only for such purposes.

17 "Debt Service" shall mean an expenditure for the
18 payment of interest and principal on bonded debt obligations
19 of the State, and shall be expended only for such purposes.

20 "Federal and Local Funds" shall mean all gifts,
21 grants, contributions, or entitlements, including grants by
22 the Congress of the United States, municipalities or counties.

23 Section 2. There is hereby appropriated the amounts
24 set forth herein for the ordinary expenses of the executive,
25 legislative, and judicial agencies of the State, for other
26 functions of government, for debt service, and for capital

1 outlay for the fiscal year ending September 30, 2020, to be
2 paid out of any monies hereinafter specified, from such other
3 funds and accounts as may be designated, or so much thereof as
4 may be necessary, and the total amount to be expended for the
5 items for which the appropriation is herein made shall not
6 exceed the amount provided therefor, except as provided in the
7 Budget Management Act of 1976, Sections 41-19-1 through
8 41-19-12, Code of Alabama 1975. Provided, however, that
9 regardless of the ending date of any pay period which has been
10 or may be established by the Legislature for the payment of
11 salaries of state employees, the entire payment due shall be
12 made from the fiscal year's appropriation in which the pay
13 date falls.

	General Fund	Earmarked Funds	Appropriation Total	
1				
2	2A. Legislative Branch:			
3	1. Examiner of Public Accounts:			
4	(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
5	SOURCE OF FUNDS:			
6	(1) State General Fund	8,287,236		
7	(2) Federal and Local Funds ..		2,595,039	
8	Total Examiner of Public			
9	Accounts.....	8,287,236	2,595,039	10,882,275
10	Transfers from audited			
11	agencies to the Examiners of			
12	Public Accounts are hereby			
13	authorized and shall be			
14	appropriated and expended			
15	through the fund established			
16	by Section 41-5-24, Code of			
17	Alabama 1975. The above			
18	appropriation includes funds			
19	to complete the annual audit			
20	of the Alabama Trust Fund.			
21	2. Legislative Council:			
22	(a) Legislative Operations and			
23	Support Program.....	1,600,000		1,600,000
24	SOURCE OF FUNDS:			
25	(1) State General Fund	1,600,000		
26	Total Legislative Council	1,600,000		1,600,000
27	Pursuant to Sections 29-6-1 et			
28	seq., Code of Alabama 1975. Of			
29	the above appropriation,			
30	\$739,986 shall be expended for			
31	the purpose of ensuring			
32	sufficient space and			
33	facilities for the functions			
34	of the Legislature.			
35	3. Legislative Services Agency:			
36	(a) Legislative Operations and			
37	Support Program.....	3,558,933	260,000	3,818,933
38	Of the above appropriation,			

	General Fund	Earmarked Funds	Appropriation Total
1	\$500,000 shall be used for a		
2	pilot project to replace and		
3	modernize the appropriation		
4	bill drafting and support		
5	system.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	3,558,933	
8	(2) Alabama Administrative		
9	Code Fund, Estimated		200,000
10	(3) Alabama Law Institute		
11	Fund, Estimated.....		60,000
12	Total Legislative Services		
13	Agency.....	3,558,933	3,818,933
14			
15	4. Legislature:		
16	(a) Legislative Operations and		
17	Support Program	19,599,011	19,599,011
18	SOURCE OF FUNDS:		
19	(1) State General Fund	19,599,011	
20	Total Legislature.....	19,599,011	19,599,011
21	The appropriation to the		
22	Legislature shall be expended		
23	under the provisions set forth		
24	in Section 29-1-22, Code of		
25	Alabama 1975.		
26	5. Office of the Speaker of the		
27	House of Representatives:		
28	(a) Office of the Speaker of		
29	the House Program	1,203,058	1,203,058
30	In accordance with Section		
31	29-4-60, Code of Alabama 1975.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund	1,203,058	
34			
35	Total Office of the Speaker of		
36	the House of Representatives .	1,203,058	1,203,058

	General Fund	Earmarked Funds	Appropriation Total
1			
2	6. Office of the President Pro		
3	Tempore of the Senate:		
4	(a) Legislative Operations and		
5	Support Program.....		
	994,442		994,442
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	994,442		
8	Total Office of the President		
9	Pro Tempore of the Senate		
	994,442		994,442
10	2B. Judicial Branch:		
11	1. Court of Civil Appeals:		
12	(a) Court Operations Program .		
	4,401,549		4,401,549
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	4,401,549		
15	Total Court of Civil Appeals .		
	4,401,549		4,401,549
16	2. Court of Criminal Appeals:		
17	(a) Court Operations Program .		
	4,337,551		4,337,551
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	4,337,551		
20	Total Court of Criminal		
21	Appeals.....		
	4,337,551		4,337,551
22	3. Judicial Inquiry Commission:		
23	(a) Administrative Services		
24	Program.....		
	515,027		515,027
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
	515,027		
27	Total Judicial Inquiry		
28	Commission.....		
	515,027		515,027
29	4. Judicial Retirement Fund:		
30	(a) Fringe Benefits Program ..		
	2,626,722		2,626,722
31	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund,		
2	Estimated.....	2,626,722	
3	Total Judicial Retirement Fund		
4	.....	2,626,722	2,626,722
5			
6	5. Supreme Court:		
7	(a) Court Operations Program .	10,621,507	10,621,507
8	SOURCE OF FUNDS:		
9	(1) State General Fund	10,621,507	
10	Total Supreme Court	10,621,507	10,621,507
11	The above appropriation to the		
12	Supreme Court from the State		
13	General Fund includes \$125,697		
14	for the statewide coordination		
15	of pro bono services in civil		
16	cases as required by Section		
17	12-10A-4(b), Code of Alabama		
18	1975.		
19	6. Supreme Court Library:		
20	(a) Court Operations Program .	1,023,472	1,023,472
21	SOURCE OF FUNDS:		
22	(1) State General Fund	1,023,472	
23	Total Supreme Court Library ..	1,023,472	1,023,472
24	7. Unified Judicial System:		
25	(a) Court Operations Program .	128,788,130	42,362,871
26	Of the above appropriation,		171,151,001
27	\$94,317 shall be expended for		
28	the Access to Justice Project.		
29	(b) Administrative Services		
30	Program.....	3,332,413	3,332,413
31	(c) Drug Court Program	2,046,713	2,046,713
32	(d) Juvenile Probation Officer		
33	Services Program.....	11,853,618	11,853,618
34	(e) Alabama Sentencing		
35	Commission.....	331,674	331,674

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	146,352,548	
3	(2) Advanced Technology and		
4	Data Exchange Fund	2,656,820	
5	(3) Court Automation Fund	3,789,146	
6	In accordance with Section		
7	12-19-180, Code of Alabama		
8	1975.		
9	(4) Court Referral Officer		
10	Fund.....	5,594,289	
11	In accordance with Sections		
12	12-23-1 through 12-23-19, Code		
13	of Alabama 1975.		
14	(5) Federal and Local Funds ..	18,027,252	
15	(6) Judicial Administration		
16	Fund.....	12,295,364	
17	In accordance with Sections		
18	12-19-310 through 12-19-315,		
19	Code of Alabama 1975.		
20	Total Unified Judicial System	146,352,548	42,362,871
			188,715,419

21			
22	2C. Executive Branch:		
23	1. Accountancy, Alabama State		
24	Board of Public:		
25	(a) Professional and		
26	Occupational Licensing and		
27	Regulation Program	1,720,157	1,720,157
28	SOURCE OF FUNDS:		
29	(1) Alabama State Board of		
30	Public Accountancy Fund	1,720,157	
31	As provided in Section		
32	34-1-22, Code of Alabama 1975.		
33	In addition to the amount		
34	appropriated hereinabove to		
35	the State Board of Public		
36	Accountancy, there is hereby		
37	appropriated such an amount as		
38	may be necessary to pay the		
39	refund of any application for		

	General Fund	Earmarked Funds	Appropriation Total
1	licenses which may have been		
2	rejected by the Board or		
3	withdrawn at the request of		
4	the applicant.		
5	Total Accountancy, Alabama		
6	State Board of Public		
		1,720,157	1,720,157
7	2. Adjustment, Board of:		
8	(a) Special Services Program .	250,892	250,892
9	SOURCE OF FUNDS:		
10	(1) State General Fund,		
11	Estimated.....	233,785	
12	For expenditures as provided		
13	in Sections 31-3-2, 36-30-2,		
14	and 41-9-73, Code of Alabama		
15	1975.		
16	(2) State General		
17	Fund-Administrative Costs ..	17,107	
18	As provided by Sections		
19	41-9-61 and 41-9-67, Code of		
20	Alabama 1975.		
21	Total Adjustment, Board of ...	250,892	250,892
22	3. Agricultural and		
23	Conservation Development		
24	Commission:		
25	(a) Water Resource Development		
26	Program.....	328,254	328,254
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....	328,254	
30	Total Agricultural and		
31	Conservation Development		
32	Commission.....	328,254	328,254
33	4. Agriculture and Industries,		
34	Department of:		
35	(a) Administrative Services		
36	Program.....	2,242,786	7,995,302
37	Of the above appropriation,		
38	\$100,000 shall be expended for		
39	the Agricultural Museum Board.		
40	(b) Agricultural Inspection	3,963,365	17,052,334
			21,015,699

	General Fund	Earmarked Funds	Appropriation Total
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10	SOURCE OF FUNDS:		
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23	5. Alabama Trust Fund Board:		
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36	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1 (2) State General Fund -			
2 Transfer.....	13,500,000		
3 Total Alabama Trust Fund Board			
4	13,508,265		13,508,265

5			
6 6. Alcoholic Beverage Control			
7 Board, Alabama:			
8 (a) Alcoholic Beverage			
9 Management Program		69,139,334	69,139,334
10 (b) Licensing, Regulation, and			
11 Enforcement Program		7,166,216	7,166,216
12 (c) Administrative Services			
13 Program.....		18,022,581	18,022,581
14 Of the above appropriation,			
15 \$1,800,000 shall be expended			
16 to purchase vehicles for the			
17 Department of Corrections.			

18 SOURCE OF FUNDS:

19 (1) ABC Board Fund.....	94,328,131		
20 Total Alcoholic Beverage			
21 Control Board, Alabama	94,328,131		94,328,131

22 In addition to the above appropriation herein made, there is hereby appropriated for
 23 each additional retail and wholesale store that is relocated or put into operation
 24 during the fiscal year, an amount equal to the sum required to install and operate a
 25 comparable store in operation by said Board. There is further appropriated to the
 26 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 27 other expenditures herein authorized, such sums as are or may be necessary to
 28 purchase the alcoholic beverages which are essential to maintain adequate stocks and
 29 inventory for an economic and successful sales operation. In addition to the above
 30 appropriation, it is further provided that, in the event any county or municipality
 31 of the state shall, during the fiscal period covered by this appropriation by proper
 32 referendum, authorize the legal sale of malt and brewed beverages within such county
 33 or municipality there is further appropriated, in addition to the amount herein set
 34 out, an amount comparable to that expended during the prior fiscal year for beer and
 35 license tax supervision within counties or municipalities of similar size and
 36 population. Provided further, that the amount appropriated herein shall be reduced
 37 in like manner in the event any county or municipality wherein malt and brewed
 38 beverages are now authorized by law to be sold shall, during the fiscal period
 39 covered by this appropriation by proper referendum, declare unlawful the sale in
 40 such county or municipality of such malt or brewed beverages. Notwithstanding any
 41 other laws to the contrary, all revenue generated from bailment fees shall remain
 42 with the Board to be used for its operations.

43 **7. Architects, Board for**

	General Fund	Earmarked Funds	Appropriation Total
1	Registration of:		
2	(a) Professional and		
3	Occupational Licensing and		
4		536,750	536,750
4	Regulation Program		
5	SOURCE OF FUNDS:		
6	(1) Fund for the Board for		
7		536,750	
7	Registration of Architects .		
8	As provided in Section		
9	34-2-41, Code of Alabama 1975.		
10	Total Architects, Board for		
11		536,750	536,750
11	Registration of.....		
12	8. Archives and History,		
13	Department of:		
14	(a) Historical Resources		
15	1,664,750	560,928	2,225,678
15	Management Program		
16	SOURCE OF FUNDS:		
17	1,664,750		
17	(1) State General Fund		
18	(2) Archives Historical		
19		428	
19	Collections Fund.....		
20	In accordance with Section		
21	41-6-71, Code of Alabama 1975.		
22		10,500	
22	(3) Archives Memorial Fund ...		
23		450,000	
23	(4) Archives Services Fund ...		
24	In accordance with Section		
25	41-6-76, Code of Alabama 1975.		
26		100,000	
26	(5) Federal Grants Fund		
27	Total Archives and History,		
28	1,664,750	560,928	2,225,678
28	Department of.....		
29	9. Assisted Living		
30	Administrators, Alabama Board		
31	of Examiners of:		
32	(a) Professional and		
33	Occupational Licensing and		
34		106,400	106,400
34	Regulation Program		
35	SOURCE OF FUNDS:		
36	(1) Alabama State Board of		
37		106,400	
37	Examiners of Assisted Living		

	General Fund	Earmarked Funds	Appropriation Total
1	Administrators Fund		
2	As provided in Sections		
3	34-2A-1 through 34-2A-16, Code		
4	of Alabama 1975.		
5	Total Assisted Living		
6	Administrators, Alabama Board		
7		106,400	106,400
8	10. Athlete Agents Commission,		
9	Alabama:		
10	(a) Professional and		
11	Occupational Licensing and		
12		25,000	25,000
13	SOURCE OF FUNDS:		
14	(1) Athlete Agents Regulatory		
15		25,000	
16	As provided in Section		
17	8-26A-31, Code of Alabama		
18	1975.		
19	Total Athlete Agents		
20		25,000	25,000
21	11. Athletic Commission, Alabama:		
22	(a) Licensing, Regulation and		
23		205,500	205,500
24	SOURCE OF FUNDS:		
25	(1) Alabama Boxing Commission		
26		205,500	
27	Total Athletic Commission,		
28		205,500	205,500
29	12. Athletic Trainers, Alabama		
30	Board of:		
31	(a) Professional and		
32	Occupational Licensing and		
33		90,000	90,000
34	SOURCE OF FUNDS:		
35	(1) Alabama Athletic Trainers		
36		90,000	
37	As provided in Section		
38	34-40-14, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Trainers,		
2	Alabama Board of.....		
		90,000	90,000
3	13. Attorney General, Office of		
4	the:		
5	(a) Legal Advice and Legal		
6	Services Program.....		
	11,165,254	6,865,000	18,030,254
7	(b) Fair Marketing Practices		
8	Program.....		
	1,010,019	1,000,000	2,010,019
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	12,175,273		
11	(2) Attorney General		
12	Litigation Support Fund		
		1,000,000	
13	In accordance with Section		
14	36-15-4.2, Code of Alabama		
15	1975.		
16	(3) Federal Funds.....		
		1,030,000	
17	(4) Miscellaneous Receipts ...		
		5,835,000	
18	Total Attorney General, Office		
19	of the.....		
	12,175,273	7,865,000	20,040,273
20	The Attorney General shall		
21	have the authority to expend		
22	any funds transferred from the		
23	State Personnel Department.		
24	14. Auctioneers, Alabama State		
25	Board of:		
26	(a) Professional and		
27	Occupational Licensing and		
28	Regulation Program		
		275,000	275,000
29	SOURCE OF FUNDS:		
30	(1) State Board of Auctioneers		
31	Fund.....		
		275,000	
32	Total Auctioneers, Alabama		
33	State Board of.....		
		275,000	275,000
34	15. Auditor, State:		
35	(a) Fiscal Management Program .		
	940,136		940,136
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	940,136		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Auditor, State	940,136	940,136
2	16. Banking Department, State:		
3	(a) Charter, License and		
4	Regulate Financial		
5	Institutions Program	17,374,500	17,374,500
6	SOURCE OF FUNDS:		
7	(1) Banking Assessment Fees ..	12,635,500	
8	As provided in Section		
9	5-2A-20, Code of Alabama 1975.		
10	(2) Loan Examination Fund	4,739,000	
11	As provided in Sections		
12	5-2A-24, 5-16-38.1, and		
13	5-18-5, Code of Alabama 1975.		
14	Total Banking Department,		
15	State.....	17,374,500	17,374,500
16	17. Bar Association, Alabama		
17	State:		
18	(a) Professional and		
19	Occupational Licensing and		
20	Regulation Program	6,850,000	6,850,000
21	SOURCE OF FUNDS:		
22	(1) Federal and Local Funds ..	1,036,225	
23	As provided in Sections		
24	34-3-17 and 34-3-18, Code of		
25	Alabama 1975.		
26	(2) State Bar Association Fund		
27	.....	5,813,775	
28	As provided in Sections 34-3-4		
29	and 34-3-44, Code of Alabama		
30	1975.		
31	Total Bar Association, Alabama		
32	State.....	6,850,000	6,850,000
33	18. Building Renovation Finance		
34	Authority, Alabama:		
35	(a) General Services Program .	1,541,248	1,541,248
36			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	1,541,248	
4	<hr/>		
5	Total Building Renovation		
6	Finance Authority, Alabama ...	1,541,248	1,541,248
7	Of the above appropriation,		
8	\$796,876 shall be expended for		
9	operations and maintenance of		
10	the Alabama State House; and		
11	\$744,372 shall be expended for		
12	the portion of ABRFA debt		
13	service that is attributable		
14	to the Alabama State House, in		
15	accordance with Section		
16	29-2-202, Code of Alabama		
17	1975.		
18	19. Child Abuse and Neglect		
19	Prevention, State Department		
20	of:		
21	(a) Social Services Program ..	114,581	3,773,004
22	In accordance with Sections		
23	26-16-1, et seq., Code of		
24	Alabama 1975.		
25	SOURCE OF FUNDS:		
26	(1) State General		
27	Fund-Transfer.....	114,581	
28	(2) Child Abuse Prevention		
29	Operating Fund.....		3,773,004
30	Total Child Abuse and Neglect		
31	Prevention, State Department		
32	of.....	114,581	3,773,004
33	20. Children's Services		
34	Facilitation Team:		
35	(a) Human Services Program ..		547,800
36	SOURCE OF FUNDS:		
37	(1) Departmental Receipts		547,800
38	As provided in Section		
39	12-15-508, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Children's Services		
2		547,800	547,800
3	21. Chiropractic Examiners,		
4	Alabama State Board of:		
5	(a) Professional and		
6	Occupational Licensing and		
7		590,000	590,000
8	SOURCE OF FUNDS:		
9	(1) Alabama State Board of		
10	Chiropractic Examiner's Fund		
11		590,000	
12	As provided in Section		
13	34-24-143, Code of Alabama		
14	1975.		
15	Total Chiropractic Examiners,		
16		590,000	590,000
17	22. Choctawhatchee, Pea and		
18	Yellow Rivers Watershed		
19	Management Authority:		
20	(a) Water Resource Development		
21		10,000	10,000
22	SOURCE OF FUNDS:		
23	(1) Choctawhatchee, Pea and		
24		10,000	
25	Total Choctawhatchee, Pea and		
26	Yellow Rivers Watershed		
27		10,000	10,000
28	23. Commerce, Department of:		
29	(a) Industrial Development		
30	5,115,238	350,000	5,465,238
31	Of the above appropriation,		
32	\$75,000 shall be expended for		
33	the Robotics Technology Park.		
34	(b) Skills Enhancement and		
35	Employment Opportunities		
36	759,456	57,473,672	58,233,128
37	SOURCE OF FUNDS:		
38	5,874,694		
39		350,000	

	General Fund	Earzmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	57,473,672	
2	Total Commerce, Department of	5,874,694	63,698,366
3	24. Conservation and Natural		
4	Resources, Department of:		
5	(a) State Land Management		
6	Program.....	207,295,605	207,295,605
7	(b) Outdoor Recreation Sites		
8	and Services Program	46,735,237	46,735,237
9	(c) Game and Fish Program	43,323,425	43,323,425
10	(d) Marine Resources Program .	21,089,000	21,089,000
11	(e) Administrative Services		
12	Program.....	10,552,128	10,552,128
13	(f) Capital Outlay Program ...	21,940,526	21,940,526
14	The appropriation to the		
15	Department of Conservation and		
16	Natural Resources shall		
17	include Alabama's pro rata		
18	share of the Gulf States		
19	Marine Fisheries Commission's		
20	operating expenses. The		
21	appropriation to the		
22	Department of Conservation and		
23	Natural Resources includes		
24	funds for the maintenance,		
25	staff and repair of the		
26	Governor's official beach		
27	mansion.		
28	SOURCE OF FUNDS:		
29	(1) Administrative Fund	10,552,128	
30	(2) BP Oil Funds.....	19,584,845	
31	(3) Forever Wild Trust		
32	Fund-Transfer.....	900,000	
33	The funds hereinabove		
34	appropriated shall be payable		
35	as provided in Sections 9-2-1,		
36	et seq., Code of Alabama 1975.		
37	(4) GOMESA, Estimated	50,422,789	
38			
39	(5) Game and Fish	46,529,609	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Licenses, Fines, Fees,		
2	Interest Income and Other		
3	Departmental Receipts		
4	(6) Game and Fish Fund-Use Tax		
5	.....	40,000	
6	(7) Marine Resources		
7	Fund-Licenses, Taxes, Fines		
8	and Other Departmental		
9	Receipts.....	20,296,000	
10	(8) Marine Resources Fund-Use		
11	Tax.....	8,000	
12	Pursuant to Section 40-23-77,		
13	Code of Alabama 1975.		
14	(9) Parks Revolving Fund,		
15	Estimated.....	43,165,662	
16	(10) RESTORE Act.....	132,190,997	
17	(11) State Lands Fund	13,235,974	
18	(12) State Lands		
19	Fund-Coastal.....	1,000,000	
20	Pursuant to Section 40-23-77,		
21	Code of Alabama 1975.		
22	(13) State Parks Fund	1,509,917	
23	(14) State Parks Fund - DOT		
24	Transfer.....	500,000	
25	(15) State Parks Fund,		
26	Estimated.....	8,000,000	
27	Pursuant to Section 40-23-35,		
28	Code of Alabama 1975.		
29	(16) State Parks		
30	Fund-Cigarette Tax	3,000,000	
31	Total Conservation and Natural		
32	Resources, Department of	350,935,921	350,935,921
33	25. Construction Recruitment		
34	Institute, Alabama:		
35	(a) Recruitment, Training and		
36	Promotion Program	1,750,000	1,750,000
37	SOURCE OF FUNDS:		
38	(1) Recruitment and Training		
39	Promotion Fund.....	1,750,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Sections 41-10-720		
2	through 41-10-726, Code of		
3	Alabama 1975.		
4	Total Construction Recruitment		
5		1,750,000	1,750,000
6	26. Contractors, State Licensing		
7	Board for General:		
8	(a) Professional and		
9	Occupational Licensing and		
10		2,597,182	2,597,182
11	SOURCE OF FUNDS:		
12	(1) State Licensing Board for		
13		2,597,182	
14	Pursuant to Section 34-8-25,		
15	Code of Alabama 1975. In		
16	addition to the amount		
17	appropriated hereinabove to		
18	the State Licensing Board for		
19	General Contractors, there is		
20	hereby appropriated such an		
21	amount as may be necessary to		
22	pay the refund of any		
23	application for licenses which		
24	may have been rejected by the		
25	Board or application withdrawn		
26	at the request of the		
27	applicant.		
28	Total Contractors, State		
29		2,597,182	2,597,182
30	27. Corrections, Department of:		
31	(a) Administrative Services		
32	and Logistical Support		
33	23,443,948		23,443,948
34	(b) Institutional Services		
35	488,909,802	55,897,740	544,807,542
36	Of the above appropriation,		
37	\$14,000,000 from the State		
38	General Fund shall be used to		
39	fund the Community Corrections		
40	Program. Of the above		
41	appropriation, \$6,500,000		
42	shall be expended for		
43	Therapeutic Education in		
44	Columbiana, Alabama.		

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Correctional Industries		
2		26,032,891	26,032,891
3	The Department of Corrections		
4	shall not utilize any portion		
5	of its State General Fund		
6	appropriation to support the		
7	Correctional Agricultural and		
8	Industries Program.		
9	(d) Capital Outlay Program ...	4,700,000	2,000,000
			6,700,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	517,053,750	
12	(2) Correctional Agricultural		
13	Fund, Estimated.....	2,970,000	
14	(3) Corrections		
15	Industries-Other Funds	25,062,891	
16	The Commissioner of the		
17	Department of Corrections is		
18	authorized to utilize funds		
19	herein appropriated as		
20	matching contributions, where		
21	required and appropriate, to		
22	generate additional funds		
23	which would effectively		
24	increase the appropriations		
25	for the Department of		
26	Corrections. Any such grant		
27	funds so generated and in		
28	direct support for the		
29	Department of Corrections'		
30	operations are also hereby		
31	appropriated.		
32	(4) DOC Miscellaneous and		
33	Federal Funds, Estimated ...	54,845,981	
34	(5) Drug Demand Reduction Fund		
35	.....	1,051,759	
36	In accordance with Section		
37	13A-12-283, Code of Alabama		
38	1975.		
39	Total Corrections, Department		
40	of.....		
	517,053,750	83,930,631	600,984,381
41	In addition to all other		
42	appropriations to the		
43	Department of Corrections,		
44	there is hereby conditionally		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated to the Department		
2	of Corrections any receipts		
3	from the sale of Corrections		
4	assets which are deposited		
5	into the State General Fund.		
6	This appropriation is		
7	conditioned upon proceeds from		
8	the sale of any Corrections		
9	assets being deposited into		
10	the State General Fund, the		
11	recommendation of the Director		
12	of Finance and the approval of		
13	the Governor.		
14	28. Cosmetology and Barbering,		
15	Alabama Board of:		
16	(a) Professional and		
17	Occupational Licensing and		
18		3,355,305	3,355,305
18	Regulation Program		
19	SOURCE OF FUNDS:		
20	(1) Alabama Board of		
21	Cosmetology and Barbering		
22		3,355,305	
22	Fund.....		
23	As provided in Section		
24	34-7B-6, Code of Alabama 1975.		
25	Total Cosmetology and		
26		3,355,305	3,355,305
26	Barbering, Alabama Board of ..		
27	29. Counseling, Alabama Board of		
28	Examiners in:		
29	(a) Professional and		
30	Occupational Licensing and		
31		667,524	667,524
31	Regulation Program		
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Examiners		
34		667,524	
34	in Counseling Fund		
35	As provided in Section		
36	34-8A-6, Code of Alabama 1975.		
37	Total Counseling, Alabama		
38		667,524	667,524
38	Board of Examiners in		
39	30. Court Reporting, Alabama		
40	Board of:		
41	(a) Professional and		
42	Occupational Licensing and		
43		200,000	200,000
43	Regulation Program		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Court		
3		200,000	
4	Reporting Fund.....		
5	As provided in Section		
6	34-8B-17, Code of Alabama		
7	1975.		
8	Total Court Reporting, Alabama		
9		200,000	200,000
10	Board of.....		
11	31. Credit Union Administration,		
12	Alabama:		
13	(a) Charter, License and		
14	Regulate Financial		
15		2,138,108	2,138,108
16	Institutions Program		
17	SOURCE OF FUNDS:		
18	(1) Alabama Credit Union		
19		2,138,108	
20	Administration Fund		
21	As provided in Section 5-17-7,		
22	Code of Alabama 1975.		
23	Total Credit Union		
24		2,138,108	2,138,108
25	Administration, Alabama		
26	32. Crime Victims Compensation		
27	Commission, Alabama:		
28	(a) Special Services Program,		
29	100,000	3,595,007	3,695,007
30	Estimated.....		
31	SOURCE OF FUNDS:		
32	(1) State General		
33	100,000		
34	Fund-Transfer.....		
35	To be expended for the Victims		
36	of Crime and Leniency (VOCAL).		
37	(2) Alabama Crime Victims		
38		3,595,007	
39	Compensation Commission		
40	Fund, Estimated.....		
41	To be expended in accordance		
42	with Sections 15-23-1 through		
43	15-23-23, Code of Alabama		
44	1975.		
45	Total Crime Victims		
46	100,000	3,595,007	3,695,007
47	Compensation Commission,		
48	Alabama.....		
49	33. Debt Service:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) General Obligation Bonds,			
2 Estimated.....	43,056,212	22,205,847	65,262,059
3 SOURCE OF FUNDS:			
4 (1) State General Fund,			
5 Transfer, Estimated	43,056,212		
6 (2) Alabama Capital			
7 Improvement Trust Fund			
8 Transfer, Estimated		22,205,847	
9 Total Debt Service.....	43,056,212	22,205,847	65,262,059
10 The above appropriation shall			
11 be used to pay debt service on			
12 the following General			
13 Obligation Bonds: Series			
14 2010-C, Series 2013-A, Series			
15 2013-B, Series 2013-C, Series			
16 2014-A, Series 2016-A, Series			
17 2016-B, Series 2016-C, Series			
18 2018-A, Series 2018-B, and			
19 Series 2018-C. In the event			
20 any of the above bonds are			
21 refunded or new General			
22 Obligation bonds are issued,			
23 debt service on these newly			
24 issued bonds may be paid from			
25 the appropriations made above			
26 from either the State General			
27 Fund or the Capital			
28 Improvement Trust Fund			
29 contingent upon the			
30 recommendation of the Director			
31 of Finance and the approval of			
32 the Governor.			
33 34. Dietetics/Nutrition Practice,			
34 Alabama State Board of			
35 Examiners for:			
36 (a) Professional and			
37 Occupational Licensing and			
38 Regulation Program		150,000	150,000
39 SOURCE OF FUNDS:			
40 (1) State Board of			
41 Dietetics/Nutrition Fund ...		150,000	
42 As provided in Section			
43 34-34A-8, Code of Alabama			
44 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Dietetics/Nutrition		
2	Practice, Alabama State Board		
3	of Examiners for.....		
		150,000	150,000
4	35. District Attorneys:		
5	(a) Court Operations Program .	34,676,474	34,676,474
6	The proposed spending plan		
7	included in the above total is		
8	as follows:		
9	For use in the District		
10	Attorney's Office of the		
11	several Judicial Circuits, the		
12	amount of \$21,643,375 shall be		
13	distributed to a fund		
14	established by the State		
15	Department of Finance to be		
16	known as the District		
17	Attorneys Administrative Fund.		
18	The funds shall be allocated		
19	to the several judicial		
20	circuits based upon a formula		
21	established by the Alabama		
22	District Attorneys		
23	Association.		
24	Travel Expenses of District		
25	Attorneys ...19,000		
26	Salaries of District Attorneys		
27	...7,377,847		
28	Salaries and Expenses of		
29	Supernumerary District		
30	Attorneys ...5,636,252		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	13,033,099	
33	(2) State General Fund -		
34	Transfer.....	21,643,375	
35	Total District Attorneys	34,676,474	34,676,474
36			
37	36. Drycleaning Environmental		
38	Response Trust Fund Advisory		
39	Board, Alabama:		
40	(a) Self Insurance Program ...	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Drycleaning		
3	Environmental Response Trust		
4		500,000	
5	Total Drycleaning		
6	Environmental Response Trust		
7		500,000	500,000
8	As provided in Sections		
9	22-30D-1 through 22-30D-12,		
10	Code of Alabama 1975.		
11	37. Economic and Community		
12	Affairs, Alabama Department		
13	of:		
14	(a) Administrative Support		
15	1,145,166	11,507,844	12,653,010
16	(b) Planning Program		
17	12,174,095	49,753,035	61,927,130
18	Of the above appropriation,		
19	\$2,500,000 shall be expended		
20	for the Broadband Program;		
21	\$5,000,000 shall be allocated		
22	for the Inland Port		
23	Infrastructure Development		
24	Competitive Grant Program;		
25	\$50,000 shall be expended for		
26	BRAC Montgomery; \$50,000 shall		
27	be expended for BRAC Ft.		
28	Rucker; \$50,000 shall be		
29	expended for Madison County		
30	BRAC; \$50,000 shall be		
31	expended for the Anniston Army		
32	Depot; \$30,000 shall be		
33	allocated to the Food Bank of		
34	East Alabama; and \$30,000		
35	shall be allocated to the Food		
36	Assistance Program through		
37	Community Action agencies in		
38	Marion and Winston Counties.		
39	It is the intent of the		
40	Legislature to provide from		
41	the Planning Program		
42	assistance to low-income and		
43	elderly citizens who live on		
44	fixed incomes for large		
45	increases in energy bills due		
46	to increases allowed by the		
	Public Service Commission. Of		

	General Fund	Earmarked Funds	Appropriation Total
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1	the above appropriation to the		
2	Planning Program, at least		
3	\$1,396,768 shall be		
4	appropriated and disbursed		
5	among the twelve Regional		
6	Planning Commissions; \$410,000		
7	shall be expended for the		
8	Military Stabilization		
9	Committee; and \$356,250 is to		
10	be expended for the Community		
11	Action Agencies and		
12	distributed as a grant to the		
13	Community Action Association		
14	of Alabama, which shall		
15	distribute the funds to the		
16	twenty-two recognized		
17	community action administering		
18	agencies provided for in		
19	Sections 11-96-1 through		
20	11-96-6, Code of Alabama 1975,		
21	based on their populations		
22	below the poverty level. The		
23	Community Action Association		
24	of Alabama shall not expend		
25	more than ten percent of the		
26	funds for administrative		
27	expenses. Of the above		
28	appropriation, \$141,750 shall		
29	be equally distributed to the		
30	members of the Main Street		
31	Alabama Program as of October		
32	1, 2018. Of the above		
33	appropriation, \$175,000 shall		
34	be allocated to the Alabama		
35	Coalition Against Domestic		
36	Violence; \$60,000 shall be		
37	allocated to pay the State's		
38	membership dues for the		
39	Southern Rails Commission;		
40	\$8,978 shall be expended for		
41	the Alabama Women's		
42	Commission; \$100,000 shall be		
43	expended for PALS/Adopt-a-Mile		
44	Program; and \$200,000 shall be		
45	expended for the Healthy Food		
46	Financing Initiative.		
47	(c) Energy Management Program .	3,379,695	77,640,854
48	Of the above appropriation,		81,020,549
49	\$89,000 shall be allocated to		
50	the Alabama Energy and		

	General Fund	Earmarked Funds	Appropriation Total
1	Residential Codes Board.		
2	(d) Law Enforcement Planning		
3			
4			
5			
6			
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24			
25	SOURCE OF FUNDS:		
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40			
41			
42			

	General Fund	Earmarked Funds	Appropriation Total
1 (9) State Funds: Alabama			
2 Broadband Accessibility		7,400,000	
3 (10) State Safety			
4 Coordinating Fund		2,900,000	
5 (11) Traffic Safety Trust			
6 Fund.....		3,500,000	
7 Total Economic and Community			
8 Affairs, Alabama Department of			
9	19,747,266	245,491,121	265,238,387

10 It is the intent of the
11 Legislature that all grants
12 shall follow the standard and
13 proper grant process and shall
14 meet all departmental
15 guidelines. The Director of
16 the Alabama Department of
17 Economic and Community Affairs
18 shall report to the Chairs of
19 the House Ways and
20 Means-General Fund Committee
21 and the Senate Finance and
22 Taxation-General Fund
23 Committee and the Deputy
24 Director of the Legislative
25 Services Agency-Fiscal
26 Division all funds and grants
27 expended specifically in areas
28 with high unemployment and low
29 personal income levels. The
30 report shall detail the amount
31 of funds available in each
32 program and the amount of
33 funds expended in these
34 targeted areas. The Director
35 of the Alabama Department of
36 Economic and Community Affairs
37 shall report within thirty
38 days after the end of each
39 quarter all grants made by the
40 Department in the previous
41 quarter to the Chairs of the
42 House Ways and Means-General
43 Fund Committee and the Senate
44 Finance and Taxation-General
45 Fund Committee and the Deputy
46 Director of the Legislative
47 Services Agency-Fiscal
48 Division. The report shall

	General Fund	Earmarked Funds	Appropriation Total
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1 include the recipient of the
2 grant, the source of funds for
3 each grant, and the purpose of
4 each grant. Each quarter's
5 appropriation to the
6 Department of Economic and
7 Community Affairs is
8 contingent upon the receipt of
9 the previous quarter's report.
10 The Director of the Alabama
11 Department of Economic and
12 Community Affairs shall notify
13 all members of the local
14 legislative delegation five
15 days prior to the announcement
16 of any grant made to any
17 entity located in the
18 legislative jurisdiction. The
19 five days prior notice
20 requirement shall be waived in
21 the event of a declared
22 emergency. The Governor shall
23 encourage the Department to
24 disburse the funds provided
25 herein on a nondiscriminatory
26 basis.

27 **38. Electrical Contractors, Board**
28 **of:**

29 (a) Professional and
30 Occupational Licensing and
31 Regulation Program

925,000	925,000
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32 SOURCE OF FUNDS:

33 (1) Alabama Board of
34 Electrical Contractors Fund .

925,000

35 As provided in Section
36 34-36-17, Code of Alabama
37 1975.

38 Total Electrical Contractors,
39 Board of.....

925,000	925,000
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40 **39. Electronic Security Board of**
41 **Licensure - Original, Alabama:**

42 (a) Professional and
43 Occupational Licensing and
44 Regulation Program

636,000	636,000
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45 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		636,000	
4			
5			
6		636,000	636,000
7	40. Emergency Management Agency:		
8			
9	5,133,565	51,107,960	56,241,525
10			
11	SOURCE OF FUNDS:		
12	5,133,565		
13		4,187,960	
14			
15		46,500,000	
16		420,000	
17	From the above appropriation,		
18	the amounts necessary to		
19	comply with the provisions of		
20	Sections 31-9-60 through		
21	31-9-62, Code of Alabama 1975,		
22	are hereby appropriated and		
23	shall be expended for the		
24	purposes provided for in		
25	Section 31-9-62, Code of		
26	Alabama 1975.		
27			
28	5,133,565	51,107,960	56,241,525
29	Of the above appropriation, no		
30	more than \$420,000 shall be		
31	expended as a transfer to		
32	County Emergency Management		
33	Agencies.		
34	41. Employees' Suggestion		
35	Incentive Board, Alabama :		
36			
37	9,500		9,500
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	9,500	
2	Total Employees' Suggestion		
3	Incentive Board, Alabama	9,500	9,500
4	The Employees' Suggestion		
5	Incentive Board shall		
6	collaborate with the		
7	Department of Finance to		
8	ensure that all state		
9	employees are informed of the		
10	financial incentive awards		
11	available to state employees		
12	whose adopted suggestions		
13	result in substantial		
14	financial savings or		
15	improvements in the efficiency		
16	of state operations pursuant		
17	to Section 36-1-7.1, Code of		
18	Alabama 1975.		
19	42. Engineers and Land Surveyors,		
20	State Board of Licensure for		
21	Professional:		
22	(a) Professional and		
23	Occupational Licensing and		
24	Regulation Program	2,085,901	2,085,901
25	SOURCE OF FUNDS:		
26	(1) Professional Engineers and		
27	Professional Land Surveyors'		
28	Fund.....	2,085,901	
29	As provided in Section		
30	34-11-36, Code of Alabama		
31	1975.		
32	Total Engineers and Land		
33	Surveyors, State Board of		
34	Licensure for Professional ...	2,085,901	2,085,901
35	43. Environmental Management,		
36	Department of:		
37	(a) Environmental Management		
38	Program.....	4,000,000	158,857,649
39	SOURCE OF FUNDS:		
40	(1) State General		
41	Fund-Transfer.....	4,000,000	
42	Of the above appropriation,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$575,000 shall be expended for		
2	the Concentrated Animal		
3	Feeding Operation (CAFO)		
4	Program.		
5	(2) Alabama Recycling Fund ...	3,325,000	
6	In accordance with Sections		
7	22-27-17 and 22-27-18, Code of		
8	Alabama 1975.		
9	(3) Departmental Receipts	717,725	
10	(4) Environmental Management		
11	Fines and Fees.....	30,963,628	
12	As provided in Section		
13	22-22A-11, Code of Alabama		
14	1975.		
15	(5) Federal Funds.....	24,398,800	
16	(6) Federal Match-Public Water		
17	Authority.....	12,000,000	
18	(7) Federal Match-Water		
19	Pollution Control Authority .	25,943,484	
20	(8) Hazardous Substance		
21	Cleanup Fund.....	493,966	
22	As provided in Sections		
23	22-30A-3 through 22-30A-11,		
24	Code of Alabama 1975.		
25	(9) Pollution Control Grant		
26	Fund.....	600,000	
27	As provided in Section		
28	22-22A-16, Code of Alabama		
29	1975.		
30	(10) Public Water SRF		
31	Administrative Fees	1,604,345	
32	(11) SRF Administrative Fees		
33	.....	3,725,966	
34	As provided in Section		
35	22-34-3, Code of Alabama 1975.		
36	(12) Scrap Tire Fund	6,600,000	
37	As provided in Section		
38	22-40A-15, Code of Alabama		
39	1975.		
40	(13) Scrap Tire		
41	Fund-Transfer.....	1,610,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-22, Code of Alabama		
3	1975.		
4	(14)	Solid Waste Fund	3,325,000
5	In accordance with Sections		
6	22-27-17 and 22-27-18, Code of		
7	Alabama 1975.		
8	(15)	Underground and	
9		Aboveground Storage Tank	
10		Trust Fund.....	36,800,000
11	As provided in Section		
12	22-35-5, Code of Alabama 1975.		
13	The above appropriation shall		
14	be conditioned upon the		
15	expenditure of such funds		
16	solely for the purposes		
17	provided for in Chapter 35 of		
18	Title 22, Code of Alabama		
19	1975.		
20	(16)	Underground and	
21		Aboveground Storage Tank	
22		Trust Fund-Transfer	2,749,735
23	As provided in Section		
24	22-35-9, Code of Alabama 1975.		
25	Total Environmental		
26		Management, Department of	4,000,000 154,857,649 158,857,649
27	44. Ethics Commission, Alabama:		
28	(a) Regulation of Public		
29	Officials and Employees		
30		Program.....	2,064,053 2,064,053
31	SOURCE OF FUNDS:		
32	(1) State General Fund,		
33		Estimated.....	2,064,053
34	Total Ethics Commission,		
35		Alabama.....	2,064,053 2,064,053
36	As provided in Section		
37	36-25-29, Code of Alabama		
38	1975. The minimum		
39	appropriation provision shall		
40	include the reversion		
41	reappropriated amount, if any.		
42	45. Finance, Department of:		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	2,007,786	17,857,204	19,864,990
2	(b) Administrative Support			
3	Services Program.....	1,607,713	84,717,743	86,325,456
4	(c) State Capitol Program	1,300,000		1,300,000
5	SOURCE OF FUNDS:			
6	(1) State General Fund	4,689,821		
7	(2) State General Fund -			
8	Transfer.....	225,678		
9	(3) ABRFA Wynfield Property			
10	Receipts.....		25,000	
11	(4) Accounting and			
12	Administration Fund		2,990,000	
13	(5) Capitol Complex			
14	Maintenance and Repair Fund,			
15	Estimated.....		29,967,644	
16	(6) Comptroller Revolving			
17	Fund, Estimated.....		6,924,346	
18	(7) Craft Training Fund,			
19	Estimated.....		4,000,000	
20	(8) Debt Management Fund,			
21	Estimated.....		269,150	
22	(9) Education Liability Trust			
23	Fund-Administration		541,461	
24	(10) Employee Injury			
25	Compensation Trust			
26	Fund-Administration		4,122,375	
27	As provided in Sections			
28	36-29A-1, et seq., Code of			
29	Alabama 1975.			
30	(11) Finance Director's			
31	Revolving Fund.....		970,000	
32	(12) General Liability Trust			
33	Fund-Administration		1,043,371	
34	As provided in Sections			
35	36-1-6.1, et seq., Code of			
36	Alabama 1975.			
37	(13) Legal Revolving Fund ..		1,795,333	
38	(14) Mail and Supply			
39	Revolving Fund, Estimated ..		11,000,000	
40	(15) Office of Indigent		1,202,858	

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (4) Federal and Local Funds ..		2,220,000	
2 (5) Forensic Services Fund,			
3 Estimated.....		2,000,000	
4 As provided in Sections			
5 36-18-6 through 36-18-8, Code			
6 of Alabama 1975.			
7 Total Forensic Sciences,			
8 Department of.....	13,854,621	13,216,016	27,070,637
9 48. Foresters, Alabama State			
10 Board of Registration for:			
11 (a) Professional and			
12 Occupational Licensing and			
13 Regulation Program		200,000	200,000
14 SOURCE OF FUNDS:			
15 (1) Professional Foresters			
16 Fund.....		200,000	
17 As provided in Section			
18 34-12-36, Code of Alabama			
19 1975.			
20 Total Foresters, Alabama State			
21 Board of Registration for		200,000	200,000
22 49. Forestry Commission, Alabama:			
23 (a) Forest Resources			
24 Protection and Development			
25 Program.....	8,245,520	15,069,550	23,315,070
26 Of the above appropriation to			
27 the Alabama Forestry			
28 Commission, \$1,141,910 shall			
29 be used for rural and			
30 community fire protection. All			
31 monies received by the			
32 Forestry Commission for			
33 Volunteer Fire Departments or			
34 Rural Fire Protection, from			
35 whatever source, must be used			
36 for those purposes and an			
37 accounting of same shall be			
38 filed with both houses of the			
39 Legislature before the third			
40 legislative day of the			
41 following regular session. The			
42 State Forester shall notify			
43 all members of the local			

	General Fund	Earmarked Funds	Appropriation Total
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	SOURCE OF FUNDS:		
13			
14			
	(1) State General		
	Fund-Transfer.....	8,245,520	
15			
16			
	(2) Emergency Forest Fire		
	Fund, Estimated.....		430,000
17			
18			
19			
20			
21			
	The above appropriation from		
	the Emergency Forest Fire Fund		
	shall be conditioned as		
	provided by Section 9-3-10.1,		
	Code of Alabama 1975.		
22			
	(3) Forestry Commission Fund .	14,639,550	
23			
24			
	Total Forestry Commission,		
	Alabama.....	8,245,520	23,315,070
25			
26			
	50. Forever Wild Land Trust,		
	Board of Trustees:		
27			
	(a) Capital Outlay Program ...	11,994,289	11,994,289
28			
29			
	(b) Administrative Services		
	Program.....	7,564,485	7,564,485
30			
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	Of the above appropriation to		
	the Administrative Services		
	Program, an amount equal to		
	15% of capital outlay		
	expenditures shall be		
	transferred to the Forever		
	Wild Land Trust Stewardship		
	Account, in accordance with		
	Constitutional Amendment No.		
	543, adopted pursuant to Act		
	91-219.		
41			
	SOURCE OF FUNDS:		
42			
43			
	(1) Forever Wild Land Trust		
	Fund.....	19,558,774	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forever Wild Land Trust,		
2	Board of Trustees.....		
		19,558,774	19,558,774
3	The above appropriation is in		
4	accordance with Constitutional		
5	Amendment No. 543, adopted		
6	pursuant to Act 91-219.		
7	51. Forever Wild Trust Fund,		
8	Stewardship Board:		
9	(a) Alabama Natural Heritage		
10	Program.....		
		1,500,000	1,500,000
11	SOURCE OF FUNDS:		
12	(1) Forever Wild Trust Fund		
13	Stewardship Fund.....		
		1,500,000	
14	Total Forever Wild Trust Fund,		
15	Stewardship Board.....		
		1,500,000	1,500,000
16	52. Funeral Service, Alabama		
17	Board of:		
18	(a) Professional and		
19	Occupational Licensing and		
20	Regulation Program		
		469,455	469,455
21	SOURCE OF FUNDS:		
22	(1) Alabama Funeral Directors		
23	and Embalmers Fund		
		469,455	
24	As provided in Section		
25	34-13-23, Code of Alabama		
26	1975.		
27	Total Funeral Service, Alabama		
28	Board of.....		
		469,455	469,455
29	53. Geological Survey:		
30	(a) Discovery and Development		
31	of Mineral, Energy and Water		
32	Resources, Geologic Research		
33	and Topographic Mapping		
34	Program.....		
	3,362,845	3,133,883	6,496,728
35	Of the above appropriation,		
36	\$802,750 shall be expended for		
37	the State Water Assessment		
38	Program in coordination with		
39	the Office of Water Resources.		
40	The above appropriation shall		
41	also include \$235,661 for the		
42	Choctawhatchee, Pea and Yellow		

	General Fund	Earmarked Funds	Appropriation Total
1 Rivers Watershed Management			
2 Authority, which shall be a			
3 program under the State			
4 Geologist of the Geological			
5 Survey of Alabama acting in			
6 consultation with the			
7 Authority.			
8 SOURCE OF FUNDS:			
9 (1) State General Fund	3,362,845		
10 (2) Federal and Local Funds ..		3,133,883	
11 Total Geological Survey	3,362,845	3,133,883	6,496,728
12 54. Geologists, Alabama Board of			
13 Licensure for Professional:			
14 (a) Discovery and Development			
15 of Mineral, Energy and Water			
16 Resources, Geologic Research			
17 and Topographic Mapping			
18 Program.....		75,000	75,000
19 SOURCE OF FUNDS:			
20 (1) Alabama Board of Licensure			
21 for Professional Geologists			
22 Fund.....		75,000	
23 As provided in Section			
24 34-41-6, Code of Alabama 1975.			
25 Total Geologists, Alabama			
26 Board of Licensure for			
27 Professional.....		75,000	75,000
28 55. Governor's Contingency Fund:			
29 (a) Executive Direction			
30 Program.....	74,336		74,336
31 SOURCE OF FUNDS:			
32 (1) State General Fund	74,336		
33 Total Governor's Contingency			
34 Fund.....	74,336		74,336
35 Each expenditure from the			
36 Contingency Fund, the purpose			
37 of each expenditure, and to			
38 whom each payment was made			
39 shall be reported on			

	General Fund	Earmarked Funds	Appropriation Total	
1	Open.Alabama.gov. The Governor			
2	shall report monthly to the			
3	Chair of the House Ways and			
4	Means General Fund Committee,			
5	the Chair of the Senate			
6	Finance and Taxation-General			
7	Fund Committee and the Deputy			
8	Director of the Legislative			
9	Services Agency-Fiscal			
10	Division each expenditure from			
11	the Contingency Fund, the			
12	purpose of each expenditure,			
13	and to whom each payment was			
14	made.			
15	56. Governor's Mansion Authority:			
16	(a) Historical Resources			
17	Management Program	294,537	450,000	744,537
18	SOURCE OF FUNDS:			
19	(1) State General Fund -			
20	Transfer.....	294,537		
21	(2) Governor's Mansion			
22	Preservation Fund		450,000	
23	Total Governor's Mansion			
24	Authority.....	294,537	450,000	744,537
25	57. Governor's Office:			
26	(a) Executive Direction			
27	Program.....	1,976,104	126,624	2,102,728
28	SOURCE OF FUNDS:			
29	(1) State General Fund			
30		1,976,104		
31	(2) BP Oil Funds.....			
32			126,624	
33	Total Governor's Office			
34		1,976,104	126,624	2,102,728
35	58. Governor's Office of Minority			
36	Affairs:			
37	(a) Executive Direction			
38	Program.....	725,953		725,953
39	Of the above appropriation, at			
	least \$220,000 shall be			

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the Alabama HBCU		
2	Co-op Program.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	725,953	
5	Total Governor's Office of		
6	Minority Affairs.....	725,953	725,953
7			
8	59. Governor's Office on		
9	Disability:		
10	(a) Executive Direction		
11	Program.....	152,463	152,463
12	SOURCE OF FUNDS:		
13	(1) State General Fund	152,463	
14	Total Governor's Office on		
15	Disability.....	152,463	152,463
16	60. Health, Department of Public:		
17	(a) Administrative Services		
18	Program.....	5,896,924	24,952,756
19	(b) Public Health Services		
20	Program.....	29,782,057	479,846,950
21	Of the above appropriation,		
22	\$1,100,000 shall be expended		
23	for the Prescription Drug		
24	Monitoring Program; \$200,000		
25	shall be expended for the		
26	Addiction Prevention		
27	Coalition; \$40,000 shall be		
28	expended for the Amyotrophic		
29	Lateral Sclerosis (ALS)		
30	Association for the Regional		
31	Certified Clinic; and \$500,000		
32	shall be expended for the		
33	Breast and Cervical Cancer		
34	Early Detection Program. Of		
35	the above appropriation, at		
36	least \$2,500,000 shall be		
37	expended for the Alabama Drug		
38	Assistance Program and other		
39	AIDS programs; \$170,000 shall		
40	be expended for Hepatitis A		
41	and B vaccines to be provided		
42	to adults; \$225,000 shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for prostate		
2	screening and colorectal		
3	cancer screening; \$225,000		
4	shall be transferred to the		
5	Kidney Foundation for dialysis		
6	patient transportation;		
7	\$265,000 shall be expended for		
8	the Alabama Cancer Research		
9	Consortium; \$50,000 shall be		
10	expended for Kid One		
11	Transport; and \$215,000 shall		
12	be expended for the		
13	Association of Free Clinics		
14	and shall be distributed to		
15	the Association based upon an		
16	approved plan for expenditures		
17	submitted to the Alabama		
18	Department of Public Health.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	35,678,981	
21	(2) Cigarette Tax-\$0.01 and		
22	\$0.02.....		5,170,172
23	As provided in Sections		
24	40-25-2 and 40-25-23, Code of		
25	Alabama 1975.		
26	(3) Controlled Substance		
27	Database Fund.....		546,932
28	(4) Emergency Medical Fund ...		140,436
29	(5) Federal Funds.....		296,670,074
30	(6) Hospital Licenses Fund ...		1,939,578
31	(7) Local Health Departments		
32	Fund.....		151,404,669
33	(8) Milk Processing Fund		133,660
34	(9) Miscellaneous Funds		37,602,567
35	(10) Plan Review Fund		748,960
36	(11) Public Health		
37	Management Entity Fund		50,730
38	(12) Radiation Safety Fund .		2,985,859
39	(13) Vital Statistics Fund .		7,406,069

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	State Capitol .		
2	(2) Alabama State Historical		
3	Preservation		
4		5,779,543	
5	(3) Federal and Local Funds ..		
6		2,347,896	
7	(4) Soldiers Fund.....		
8		620,000	
9	As provided in Section 40-8-3, Code of Alabama 1975.		
10			
11	Total Historical Commission, Alabama.....		
12	1,591,874	8,747,439	10,339,313
13	65. Home Builders Licensure		
14	Board:		
15	(a) Professional and Occupational Licensing and Regulation Program		
16		3,899,250	3,899,250
17	SOURCE OF FUNDS:		
18	(1) Home Builders Licensure Board Fund.....		
19		2,751,750	
20	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
21	(2) Home Builders Licensure Board Recovery Fund		
22		500,000	
23	(3) Home Builders Property Acquisition Fund.....		
24		647,500	
25	Total Home Builders Licensure Board.....		
26		3,899,250	3,899,250
27	66. Home Medical Equipment		
28	Services Providers, Board of:		
29	(a) Professional and Occupational Licensing and Regulation Program		
30		350,000	350,000
31	SOURCE OF FUNDS:		
32	(1) Home Medical Equipment Services Fund.....		
33		350,000	
34	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
35	Total Home Medical Equipment Services Providers, Board of .		
36		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
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1	67. Human Resources, Department		
2	of:		
3	(a) Human Services Program ...	75,500,124	1,817,321,657
4	Of the above appropriation		1,892,821,781
5	from the State General Fund,		
6	\$200,000 shall be expended for		
7	the Boys and Girls Clubs of		
8	Alabama and \$900,000 of the		
9	Temporary Assistance for Needy		
10	Families (TANF) funds shall be		
11	expended exclusively to		
12	contract with the Boys and		
13	Girls Clubs of Alabama for		
14	TANF approved programs. The		
15	Boys and Girls Clubs of		
16	Alabama shall provide reports		
17	and/or information, per the		
18	Department's request, and/or		
19	contract to enhance		
20	accountability of any TANF		
21	funds. The Department shall		
22	provide to the Chairs of the		
23	House Ways and Means General		
24	Fund Committee and the Senate		
25	Finance and Taxation-General		
26	Fund Committee a report on the		
27	individual contracts and		
28	amounts expended.		
29	SOURCE OF FUNDS:		
30	(1) State General		
31	Fund-Transfer.....	75,500,124	
32	Of the above appropriation,		
33	\$900,000 is to be expended for		
34	the Alabama Network of		
35	Children's Advocacy Centers,		
36	and \$150,000 shall be		
37	distributed to the Alabama		
38	CASA Network, Inc. to be		
39	expended for Court-Appointed		
40	Special Advocate (CASA)		
41	Programs.		
42	(2) ABC Profits.....		482,778
43	(3) Beer Tax, Estimated		11,935,755
44	(4) Child Support Collections,		
45	Estimated.....		5,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Child Support Interest and		
2	Fees, Estimated.....	350,000	
3	(6) Cigarette Tax, Estimated .	2,857,478	
4	(7) Contractor's Gross		
5	Receipts Tax, Estimated	7,684,027	
6	(8) Federal and Local Funds ..	1,640,512,839	
7	(9) Fortified Wine, Estimated .	83,242	
8	(10) Foster Care Trust Fund .	50,000	
9	(11) Miscellaneous Receipts,		
10	Estimated.....	7,536,626	
11	(12) Pension Residue	20,773,500	
12	(13) Public Welfare Trust		
13	Fund Unencumbered Balance		
14	Brought Forward, Estimated .	11,632,546	
15	(14) Sales Tax.....	1,322,000	
16	(15) Sales Tax for Food		
17	Stamps, Estimated	54,600,000	
18	In accordance with Section		
19	40-23-35, Code of Alabama		
20	1975.		
21	(16) Transfer from		
22	Facilitation Team Agencies,		
23	Estimated.....	1,723,651	
24	(17) Use Tax for Foster Care		
25	.....	500,000	
26	(18) Whiskey Tax, Estimated .	50,277,215	
27	Total Human Resources,		
28	Department of.....	75,500,124	1,892,821,781
29	No funds from the sales tax		
30	for the issuance of food		
31	stamps shall be reverted by		
32	the Department of Human		
33	Resources to the Education		
34	Trust Fund. Any funds		
35	appropriated which are in		
36	excess of the amount needed to		
37	fund the food stamp program		
38	shall be retained by the		
39	Department and expended for		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	et seq., Code of Alabama 1975.		
2	71. Insurance Board, State		
3	Employees':		
4	(a) Administrative Support		
5		8,231,768	8,231,768
6	Services Program.....		
6	SOURCE OF FUNDS:		
7	(1) State Employees' Insurance		
8		8,231,768	
8	Board Expense Fund		
9	Total Insurance Board, State		
10		8,231,768	8,231,768
10	Employees'.....		
11	72. Insurance, Department of:		
12	(a) Regulatory Services		
13		46,918,411	46,918,411
13	Program		
14			
15	SOURCE OF FUNDS:		
16	(1) Fire Marshal's Fund		
16		388,053	
17	As provided in Sections		
18	34-33-11, 8-17-211, and		
19	8-17-255, Code of Alabama		
20	1975.		
21	(2) Insurance Department Fund .		
21		24,983,592	
22	As provided in Section		
23	27-2-39, Code of Alabama 1975.		
24	Of the above appropriation,		
25	the Commissioner of Insurance		
26	may transfer up to \$10,000,000		
27	to the Strengthen Alabama		
28	Homes Fund established		
29	pursuant to Section 27-31E-2,		
30	Code of Alabama 1975.		
31	(3) Insurance Fraud Unit Fund .		
31		569,555	
32	As provided in Sections		
33	27-12A-1 through 27-12A-42,		
34	Code of Alabama 1975.		
35	(4) Reduced Cigarette Ignition		
36	Propensity Standards and		
37	Firefighter Protection Act		
38		58,390	
38	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	8-17-272, Code of Alabama		
3	1975.		
4	(5) Service Contract Fund	40,201	
5	As provided in Section 8-32-3,		
6	Code of Alabama 1975.		
7	(6) Special Examination		
8	Revolving Fund.....	10,878,620	
9	(7) Strengthen Alabama Homes		
10	Fund.....	10,000,000	
11	As provided in Section		
12	27-31E-2, Code of Alabama		
13	1975.		
14	Total Insurance, Department of		
15	.....	46,918,411	46,918,411
16	73. Interior Design, Alabama		
17	State Board of Registration		
18	for:		
19	(a) Professional and		
20	Occupational Licensing and		
21	Regulation Program	50,000	50,000
22	SOURCE OF FUNDS:		
23	(1) Interior Design Fund	50,000	
24	As provided in Section		
25	34-15B-12, Code of Alabama		
26	1975.		
27	Total Interior Design, Alabama		
28	State Board of Registration		
29	for.....	50,000	50,000
30	74. Interpreters and		
31	Translitterators, Alabama		
32	Licensure Board for:		
33	(a) Professional and		
34	Occupational Licensing and		
35	Regulation Program	55,000	55,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Licensure Board		
38	for Interpreters and		
39	Translitterators Fund	55,000	
40	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-16-9, Code of Alabama 1975.		
2	Total Interpreters and		
3	Translitterators, Alabama		
4		55,000	55,000
5	75. Labor, Department of:		
6	(a) Regulatory Services		
7		2,678,234	2,678,234
8	(b) Administrative Services		
9	150,000	23,127,433	23,277,433
10	(c) Employment Security		
11		73,502,249	73,502,249
12	(d) Industrial Safety and		
13	876,745	22,880,304	23,757,049
14	Of the above appropriation,		
15	\$100,000 shall be expended for		
16	the Mine Safety Inspection		
17	Program.		
18	(e) Regulation Workers'		
19		5,396,512	5,396,512
20	SOURCE OF FUNDS:		
21	1,026,745		
22		1,746,449	
23			
24		1,134,492	
25	As provided in Section		
26	25-12-18, Code of Alabama		
27	1975.		
28		235,631	
29	(5) Elevator Safety Review Fee		
30		1,771,582	
31	As provided in Section		
32	25-13-6, Code of Alabama 1975.		
33	(6) Employment Security		
34		4,113,493	
35	(7) Federal Funds: Abandoned		
36		10,000,000	
37		92,352,718	

	General Fund	Earmarked Funds	Appropriation Total
1 (9) Professional Employer			
2 Organization Registration			
3 Fund.....		103,660	
4 (10) State Abandoned Mine			
5 Land Reclamation Fund		10,833,855	
6 (11) Workers Compensation			
7 Administration Trust Fund ..		5,292,852	
8 Total Labor, Department of ...	1,026,745	127,584,732	128,611,477
9 76. Landscape Architects, Board			
10 of Examiners of:			
11 (a) Professional and			
12 Occupational Licensing and			
13 Regulation Program		62,000	62,000
14 SOURCE OF FUNDS:			
15 (1) Landscape Architects Fund .		62,000	
16 As provided in Section			
17 34-17-6, Code of Alabama 1975.			
18 Total Landscape Architects,			
19 Board of Examiners of		62,000	62,000
20 77. Law Enforcement Agency,			
21 State:			
22 (a) Department of Public			
23 Safety Program.....	45,260,936	39,412,328	84,673,264
24 Of the above appropriation, at			
25 least \$5,500,000 shall be used			
26 for a state trooper class with			
27 at least 50 new state			
28 troopers.			
29 (b) State Bureau of			
30 Investigation Program	275,000	39,097,554	39,372,554
31 Of the above appropriation,			
32 \$275,000 shall be expended for			
33 Central Alabama Crime			
34 Stoppers.			
35 (c) Administrative Bureau			
36 Program.....	12,944,280	6,993,294	19,937,574
37 (d) ALEA Support Services			
38 Program.....		86,762,729	86,762,729
39 SOURCE OF FUNDS:			
40 (1) State General			
41 Fund-Transfer.....	58,480,216		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) DPS Automated Fingerprint		
2	Identification System	4,668,174	
3	(3) Federal and Local Funds ..	64,397,264	
4	(4) Impaired Driving		
5	Prevention and Enforcement		
6	Fund.....	500,000	
7	(5) Interlocked Ignition		
8	Indigent Fund.....	650,000	
9	(6) Motor Vehicle Replacement .	1,000,000	
10	(7) Transfer from ABC Board		
11	Fund.....	16,895,695	
12	(8) Transfer from ACJIS		
13	Automation Fund.....	5,862,066	
14	(9) Transfer from Highway		
15	Traffic Safety Fund	37,750,000	
16	(10) Transfer from Marine		
17	Police Fund.....	9,842,706	
18	(11) Transfer from Public		
19	Road and Bridge Fund	3,500,000	
20	The above transfer from the		
21	Public Road and Bridge Fund		
22	may be used as provided in		
23	Section 32-2-84, Code of		
24	Alabama 1975.		
25	(12) Transfer from Public		
26	Road and Bridge Fund.	25,000,000	
27	In accordance with		
28	Constitutional Amendment 354.		
29	(13) Transfer from Public		
30	Service Commission Fund,		
31	Estimated.....	1,000,000	
32	(14) Transfer from Revenue		
33	Administration Fund	1,200,000	
34	Total Law Enforcement Agency,		
35	State.....	58,480,216	230,746,121
36			
37	78. Lieutenant Governor, Office		
38	of the:		
39	(a) Legislative Operations and		
40	Support Program.....	631,142	631,142

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	631,142	
3	Total Lieutenant Governor,		
4	Office of the.....	631,142	631,142
5	79. Liquefied Petroleum Gas		
6	Board:		
7	(a) Regulatory Services		
8	Program.....	1,953,931	1,953,931
9	SOURCE OF FUNDS:		
10	(1) Liquefied Petroleum Gas		
11	Board Fund.....	1,753,931	
12	(2) Liquefied Petroleum Gas		
13	Research and Education Fund	200,000	
14	Total Liquefied Petroleum Gas		
15	Board.....	1,953,931	1,953,931
16	80. Manufactured Housing		
17	Commission, Advisory Board:		
18	(a) Regulatory Services		
19	Program.....	3,435,786	3,435,786
20	SOURCE OF FUNDS:		
21	(1) Alabama Manufactured		
22	Housing Commission Fund	3,435,786	
23	As provided in Section 24-6-4,		
24	Code of Alabama 1975.		
25	Total Manufactured Housing		
26	Commission, Advisory Board ...	3,435,786	3,435,786
27	81. Marriage and Family Therapy,		
28	Board of Examiners in:		
29	(a) Professional and		
30	Occupational Licensing and		
31	Regulation Program	100,000	100,000
32	SOURCE OF FUNDS:		
33	(1) Board of Examiners in		
34	Marriage and Family Therapy		
35	Fund.....	100,000	
36	As provided in Section		
37	34-17A-25, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Marriage and Family		
2	Therapy, Board of Examiners in		
3		100,000	100,000
4	82. Massage Therapy, Alabama		
5	Board of:		
6	(a) Professional and		
7	Occupational Licensing and		
8		275,000	275,000
8	Regulation Program		
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Massage		
11		275,000	
11	Therapy Fund.....		
12	As provided in Section		
13	34-43-14, Code of Alabama		
14	1975.		
15	Total Massage Therapy, Alabama		
16		275,000	275,000
16	Board of.....		
17	83. Medicaid Agency, Alabama:		
18	(a) Medical Assistance through		
19	703,419,531	6,739,099,080	7,442,518,611
19	Medicaid Program.....		
20	Of the above appropriation,		
21	\$50,000 shall be expended for		
22	the Dental Services Project		
23	for handicapped/indigent		
24	patients. The Medicaid Agency		
25	will reimburse the Department		
26	of Public Health for actual		
27	costs (in compliance with OMB		
28	Circular A-87 and Centers for		
29	Medicare and Medicaid Services		
30	guidelines) for services		
31	provided. The Department of		
32	Public Health shall transfer		
33	to the Medicaid Agency the		
34	state funds attributable to		
35	the difference between their		
36	costs and Medicaid's routine		
37	reimbursement fee. The		
38	Medicaid Agency shall make		
39	every effort to maintain level		
40	funding for the adult		
41	prosthetic and orthotic		
42	program in fiscal year 2020.		
43	Any requirements for prior		
44	authorization of antipsychotic		
45	drugs will be for the limited		

	General Fund	Earmarked Funds	Appropriation Total
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1 purpose of managing off-label
 2 utilization. It is the intent
 3 of the Legislature that the
 4 appropriation made herein to
 5 the Alabama Medicaid Agency be
 6 utilized in such a manner to
 7 provide open access with no
 8 prior authorization for
 9 medications prescribed
 10 according to FDA approved
 11 indications for mental illness
 12 and HIV/AIDS. The Alabama
 13 Medicaid Agency shall not pay
 14 for a generic drug that is
 15 more expensive than its brand
 16 name drug, net of rebates. The
 17 Alabama Medicaid Agency shall
 18 make reasonable efforts to
 19 continue the PACE program.

20 SOURCE OF FUNDS:

21	(1) State General Fund	703,419,531	
22	(2) Alabama Health Care Trust		
23	Fund, Estimated.....		398,243,262
24	(3) Certified Public		
25	Expenditures, Estimated		4,292,803
26	(4) Court Ordered Settlements .		1,743,137
27	(5) Departmental Receipts,		
28	Estimated.....		8,082,306
29	(6) Drug Rebates, Estimated ..		140,048,999
30	(7) Federal Stimulus Funds -		
31	HIE, Estimated.....		19,883,273
32	(8) Federal and Local Funds ..		5,304,725,575
33	(9) Intergovernmental		
34	Transfers, Estimated		419,291,586
35	(10) Transfer from		
36	Department of Human		
37	Resources.....		38,573,133
38	(11) Transfer from		
39	Department of Mental Health .		176,957,858
40	(12) Transfer from		
41	Department of Public Health .		20,196,432

	General Fund	Earmarked Funds	Appropriation Total
1 (13) Transfer from			
2 Department of Rehabilitation			
3 Services.....		7,351,490	
4 (14) Transfer from			
5 Department of Senior			
6 Services.....		25,085,455	
7 (15) Transfer from			
8 Department of Youth Services			
9		5,045,412	
10 (16) Transfer from Medicaid			
11 Trust Fund, Estimated		30,668,155	
12 (17) Transfer from Public			
13 Schools, Estimated		32,234,410	
14 (18) Unencumbered Balance			
15 Brought Forward, Estimated .		106,675,794	
16 Total Medicaid Agency, Alabama			
17	703,419,531	6,739,099,080	7,442,518,611

18

19 **84. Mental Health, Department of:**

20 (a) Institutional Treatment

21 and Care of Mental Illness

22 Program..... 62,524,204 310,281,108 372,805,312

23 (b) Substance Abuse Program .. 3,422,000 67,686,161 71,108,161

24 Of the above appropriation,

25 \$135,000 shall be expended for

26 substance abuse prevention

27 services in Calhoun County.

28 (c) Administrative Services

29 Program..... 4,097,466 29,509,990 33,607,456

30 (d) Special Services Program . 2,494,320 14,795,146 17,289,466

31 The Department shall expend at

32 least \$60,000 to support the

33 mission and subsequent

34 recommendations of the Alabama

35 Interagency Autism

36 Coordinating Council as

37 approved by the Commissioner

38 of the Department of Mental

39 Health and the amount of

40 \$310,000 shall be expended for

41 substance abuse prevention

42 services, in the event that

43 such services are not funded

	General Fund	Earmarked Funds	Appropriation Total
1	with federal funds.		
2	(e) Institutional Treatment		
3	and Care of Intellectually		
4	Disabled Program.....		
	54,354,291	548,060,168	602,414,459
5	Of the above appropriation, at		
6	least \$4,750,000 shall be used		
7	for services to		
8	Medicaid-eligible children and		
9	youth with severe emotional		
10	disturbance or autism spectrum		
11	disorder. The funding provided		
12	in this act shall be combined		
13	with funding provided in the		
14	Education Trust Fund		
15	appropriations act so that a		
16	total of at least \$11,000,000		
17	in state funds is allocated		
18	for services to those		
19	Medicaid-eligible children and		
20	youth.		
21	SOURCE OF FUNDS:		
22	(1) State General		
23	Fund-Transfer.....		
	126,892,281		
24	(2) Cigarette Tax.....		
		5,011,610	
25	(3) Departmental Receipts		
		1,500,000	
26	(4) Federal and Local Funds,		
27	Estimated.....		
		748,108,606	
28	(5) Indigent Offender		
29	Alcohol/Drug Treatment Fund .		
		115,000	
30	(6) Special Mental Health		
31	Trust Fund, Estimated		
		215,597,357	
32	For operations and maintenance		
33	of the Department of Mental		
34	Health and Intellectually		
35	Disabled Community Programs,		
36	including the purchase of		
37	drugs for medically indigent		
38	mental patients not		
39	hospitalized at the time of		
40	receiving drugs at Alabama		
41	state hospitals.		
42	Total Mental Health,		
43	Department of.....		
	126,892,281	970,332,573	1,097,224,854

	General Fund	Earmarked Funds	Appropriation Total
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1 It is the intent of the
 2 Legislature that the
 3 Department maximize its
 4 efforts to provide
 5 intellectual disabilities
 6 services in order to reduce
 7 the number of clients on the
 8 waiting list to receive
 9 intellectual disabilities
 10 services. It is the intent of
 11 the Legislature that the
 12 Department notify the members
 13 of each local legislative
 14 delegation (whenever possible)
 15 prior to grants being awarded
 16 in each legislative district.
 17 The Department shall notify
 18 the legislative delegation of
 19 the amount of the grant, the
 20 recipient of the grant, and
 21 the date the grant is to be
 22 awarded.

23 **85. Military Department:**

24 (a) Military Operations			
25 Program.....	8,071,726		8,071,726

26 SOURCE OF FUNDS:

27 (1) State General Fund-Active			
28 Military Service.....	3,222		
29 (2) State General Fund-One for			
30 One Program.....	313,334		
31 (3) State General			
32 Fund-Operations.....	6,845,153		
33 (4) State General			
34 Fund-Quarterly Allowances			
35 Headquarters.....	897,084		
36 (5) State General Fund-State			
37 Defense Force.....	12,933		
38 Total Military Department	8,071,726		8,071,726

39 **86. Military Department - Armory**
 40 **Commission of Alabama:**

41 (a) Military Operations			
42 Program.....		86,752,862	86,752,862
43 (b) Capital Outlay Program ...		4,500,000	4,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		90,622,862	
3	(1) Federal and Local Funds ..		
4	(2) Military Department		
5		630,000	
6	Billeting Revolving Fund, Estimated.....		
7	Total Military Department - Armory Commission of Alabama .		
		91,252,862	91,252,862
8	The funds hereinabove		
9	appropriated to the Armory		
10	Commission shall be payable		
11	from funds in the State		
12	Treasury to the credit of the		
13	Armory Commission, and the		
14	appropriation hereinabove made		
15	includes the appropriation		
16	made for the care, maintenance		
17	and construction of		
18	facilities; provided, however,		
19	that the last federal		
20	government service contract		
21	reimbursement shall not revert		
22	to the State General Fund.		
23	87. Music Hall of Fame Board,		
24	Alabama:		
25		147,127	147,127
	(a) Fine Arts Program		
26	SOURCE OF FUNDS:		
27	(1) Music Hall of Fame Fund,		
28		147,127	
	Estimated.....		
29	Total Music Hall of Fame		
30	Board, Alabama.....		
		147,127	147,127
31	88. Nursing Home Administrators,		
32	Board of Examiners of:		
33	(a) Professional and		
34	Occupational Licensing and		
35		118,000	118,000
	Regulation Program		
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners of		
38	Nursing Home Administrators		
39		118,000	
	Fund.....		
40	As provided in Section		
41	34-20-7, Code of Alabama 1975.		

	General Fund	Exarmarked Funds	Appropriation Total
1			
2			
3		118,000	118,000
4	89. Occupational Therapy, Alabama		
5	State Board of:		
6			
7			
8		255,583	255,583
9	SOURCE OF FUNDS:		
10			
11		255,583	
12			
13			
14			
15		255,583	255,583
16	90. Oil and Gas Board:		
17			
18			
19	2,569,116	754,321	3,323,437
20	SOURCE OF FUNDS:		
21	2,569,116		
22			
23		714,321	
24			
25		40,000	
26			
27			
28	2,569,116	754,321	3,323,437
29	91. Onsite Wastewater Board,		
30	Alabama:		
31			
32			
33		441,091	441,091
34	SOURCE OF FUNDS:		
35			
36		441,091	
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Onsite Wastewater Board,		
2	Alabama.....		
		441,091	441,091
3	92. Pardons and Paroles, Board		
4	of:		
5	(a) Administration of Pardons		
6	and Paroles Program		
	47,271,047	11,575,000	58,846,047
7			
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	47,271,047		
10	(2) Probationers Upkeep Fund,		
11	Estimated.....		
		11,575,000	
12	As provided in Section		
13	15-22-2, Code of Alabama 1975.		
14	Total Pardons and Paroles,		
15	Board of.....		
	47,271,047	11,575,000	58,846,047
16	93. Peace Officers' Annuity and		
17	Benefit Fund Board, Alabama:		
18	(a) Retirement Systems Program		
19	.....	
		748,120	748,120
20	SOURCE OF FUNDS:		
21	(1) Peace Officers' Annuity		
22	and Benefit Fund.....		
		748,120	
23	As provided in Section		
24	36-21-66, Code of Alabama		
25	1975.		
26	Total Peace Officers' Annuity		
27	and Benefit Fund Board,		
28	Alabama.....		
		748,120	748,120
29	94. Personnel Department, State:		
30	(a) Administrative Support		
31	Services Program.....		
		12,000,000	12,000,000
32	Transfers to the State		
33	Personnel Department shall be		
34	as follows:		
35	Counseling, Alabama Board of		
36	Examiners in ...1,486		
37	Credit Union Administration		
38	...4,457		

	General Fund	Earmarked Funds	Appropriation Total
1	Crime Victims Compensation		
2	Commission, Alabama ...12,258		
3	Dietetics and Nutrition		
4	Practice, State Board of		
5	Examiners for ...371		
6	Economic and Community		
7	Affairs, Department of		
8	...58,316		
9	Education, Department of		
10	...287,868		
11	Educational Television		
12	Commission ...11,143		
13	Emergency Management Agency,		
14	Alabama ...32,315		
15	Engineers and Land Surveyors,		
16	State Board of Licensure of		
17	Professional ...2,600		
18	Environmental Management,		
19	Department of ...216,922		
20	Ethics Commission, Alabama		
21	...5,943		
22	Examiners of Public Accounts		
23	...54,973		
24	Finance, Department of		
25	...138,919		
26	Forensic Sciences, Department		
27	of ...78,003		
28	Forestry Commission, Alabama		
29	...84,317		
30	Foresters, Alabama State Board		
31	of Registration for ...371		
32	Funeral Service, Alabama Board		
33	of ...1,486		
34	General Contractors, State		
35	Licensing Board for ...5,943		
36	Geological Survey ...20,058		
37	Governor's Office ...20,058		
38	Health, Department of Public		
39	...1,035,581		
40	Health Planning and		
41	Development Agency, State		

	General Fund	Earmarked Funds	Appropriation Total
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1	...	3,714	
2	Heating, Air Conditioning and		
3	Refrigeration Contractors,		
4	Board of ...	4,457	
5	Historical Commission, Alabama		
6	...	24,515	
7	Home Builders Licensure Board		
8	...	5,943	
9	Human Resources, Department of		
10	...	1,573,801	
11	Indian Affairs Commission		
12	...	1,114	
13	Agricultural Museum Board		
14	...	1,486	
15	Early Childhood Education		
16	...	56,459	
17	Tax Tribunal, Alabama ...	1,857	
18	Governor's Mansion Authority		
19	...	1,486	
20	Psychology, Alabama Board of		
21	Examiners in ...	371	
22	Insurance, Department of		
23	...	56,088	
24	Judicial Inquiry Commission		
25	...	1,486	
26	Labor, Department of		
27	...	317,955	
28	Liquefied Petroleum Gas Board		
29	...	3,714	
30	Manufactured Housing		
31	Commission, Alabama ...	8,915	
32	Medicaid Agency, Alabama		
33	...	217,665	
34	Mental Health, Department of		
35	...	453,160	
36	Military Department ...	122,947	
37	Nursing, Alabama Board of		
38	...	20,429	
39	Nursing Home Administrators,		
40	Board of Examiners of ...	371	

	General Fund	Earmarked Funds	Appropriation Total
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1	Occupational Therapy, Board of		
2	...743		
3	Oil and Gas Board ...10,772		
4	Onsite Wastewater Board		
5	...2,600		
6	Pardons and Paroles, Board of		
7	...223,980		
8	Peace Officers' Annuity and		
9	Benefit Fund, Alabama ...1,114		
10	Peace Officers' Standards and		
11	Training Commission, Alabama		
12	...1,857		
13	Physical Fitness, Commission		
14	on ...1,114		
15	Physical Therapy, Board of		
16	...1,114		
17	Plumbers and Gas Fitters		
18	Examining Board ...6,686		
19	Polygraph Examiners, Board of		
20	...371		
21	Port Authority, Alabama State		
22	...61,659		
23	Public Education Employees'		
24	Health Insurance Board		
25	(PEEHIP) ...14,858		
26	Public Library Service,		
27	Alabama ...12,258		
28	Public Service Commission		
29	...24,887		
30	Real Estate Appraisers Board,		
31	Alabama ...2,229		
32	Real Estate Commission,		
33	Alabama ...12,258		
34	Agricultural and Conservation		
35	Development Commission		
36	...1,114		
37	Agriculture and Industries,		
38	Department of ...129,262		
39	Alcoholic Beverage Control		
40	Board ...318,326		
41	Architects, Board for		
42	Registration of ...1,486		

	General Fund	Earmarked Funds	Appropriation Total
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1	Archives and History,		
2	Department of ...23,029		
3	Arts, Alabama State Council on		
4	the ...5,943		
5	Attorney General, Office of		
6	the ...58,316		
7	Auditor, State ...3,343		
8	Banking Department, State		
9	...39,001		
10	Transportation, Alabama		
11	Department of (Contract Team)		
12	...880,000		
13	Youth Services, Department of		
14	...161,949		
15	Women's Commission ...371		
16	Assisted Living		
17	Administrators, Alabama Board		
18	of Examiners of ...371		
19	Commerce, Department of		
20	...24,144		
21	State Law Enforcement Agency		
22	...482,875		
23	Office of Information		
24	Technology ...49,402		
25	Rehabilitation Services,		
26	Department of ...297,525		
27	Retirement Systems ...122,576		
28	Revenue, Department of		
29	...419,730		
30	Secretary of State ...16,715		
31	Securities Commission		
32	...22,658		
33	Senior Services, Department of		
34	...15,972		
35	Social Work Examiners, Alabama		
36	State Board of ...1,857		
37	Soil and Water Conservation		
38	Committee, State ...2,229		
39	Speech Pathology and		
40	Audiology, Alabama Board of		

General Fund	Earmarked Funds	Appropriation Total
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1	Examiners for ...743		
2	State Employees' Insurance		
3	Board ...20,429		
4	Surface Mining Commission,		
5	Alabama ...7,800		
6	Tourism Department, Alabama		
7	...27,115		
8	Transportation, Alabama		
9	Department of ...1,604,631		
10	Treasurer, State ...11,886		
11	Veterans Affairs, Department		
12	of ...14,115		
13	Veterinary Medical Examiners,		
14	Alabama State Board of		
15	...1,486		
16	Corrections, Department of		
17	(Contract Team) ...145,000		
18	Child Abuse and Neglect		
19	Prevention, Department of		
20	...5,943		
21	Chiropractic Examiners,		
22	Alabama State Board of		
23	...2,229		
24	Choctawhatchee, Pea and Yellow		
25	Rivers Watershed Management		
26	Authority ...743		
27	Conservation and Natural		
28	Resources, Department of		
29	...486,218		
30	Corrections, Department of		
31	...1,254,361		
32	Cosmetology, Alabama Board of		
33	...9,286		
34	SOURCE OF FUNDS:		
35	(1) State Agency Collections .	12,000,000	
36	Total Personnel Department,		
37	State.....	12,000,000	12,000,000
38	The above appropriation to the		
39	State Personnel Department		
40	includes funds for the payroll		

	General Fund	Earmarked Funds	Appropriation Total
1	function and the personnel		
2	system upgrade which will		
3	accompany the upgrade of the		
4	state financial management		
5	system. The above		
6	appropriations for the		
7	contract teams of the		
8	Department of Corrections,		
9	Department of Transportation,		
10	Department of Labor, and		
11	Department of Rehabilitation		
12	Services are for an estimated		
13	amount as agreed upon by the		
14	State Personnel Department and		
15	said departments for model		
16	work teams.		
17	95. Physical Therapy, Board of:		
18	(a) Professional and		
19	Occupational Licensing and		
20		637,231	637,231
21	SOURCE OF FUNDS:		
22	(1) Physical Therapist Fund ..		
23		637,231	
24	As provided in Section		
25	34-24-195, Code of Alabama		
26	1975.		
27	Total Physical Therapy, Board		
28		637,231	637,231
29	96. Plumbers and Gas Fitters		
30	Examining Board:		
31	(a) Professional and		
32	Occupational Licensing and		
33		2,218,988	2,218,988
34	SOURCE OF FUNDS:		
35	(1) Board of Plumbers and Gas		
36		2,218,988	
37	Fitters Examiners Fund		
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
41		2,218,988	2,218,988
42	97. Polygraph Examiners, Board		
43	of:		
44	(a) Professional and		
45		30,000	30,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program		
2	SOURCE OF FUNDS:		
3	(1) State Board of		
4	Prosthetists and Orthotists		
5	Fund.....		
		250,000	
6	Total Prosthetists and		
7	Orthotists, Alabama State		
8	Board of.....		
		250,000	250,000
9	In accordance with Sections		
10	34-25A-1 through 34-25A-14,		
11	Code of Alabama 1975.		
12	101. Psychology, Alabama Board		
13	of Examiners in:		
14	(a) Professional and		
15	Occupational Licensing and		
16	Regulation Program		
		548,557	548,557
17	SOURCE OF FUNDS:		
18	(1) Board of Examiners in		
19	Psychology Fund.....		
		548,557	
20	As provided in Section		
21	34-26-43, Code of Alabama		
22	1975.		
23	Total Psychology, Alabama		
24	Board of Examiners in		
		548,557	548,557
25	102. Public Service Commission:		
26	(a) Regulatory Services		
27	Program.....		
		24,934,174	24,934,174
28	Notwithstanding any other laws		
29	to the contrary, the above		
30	appropriation includes a		
31	transfer to the State General		
32	Fund of \$10,000,000 to be made		
33	in four equal amounts at the		
34	end of each quarter of the		
35	fiscal year.		
36	SOURCE OF FUNDS:		
37	(1) Gas Pipeline Safety Fund .		
		1,739,089	
38	(2) Public Service Commission		
39	Fund.....		
		10,938,505	
40	The above appropriation to the		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama Public Service		
2	Commission shall be payable		
3	only from inspection and		
4	supervision fees paid by		
5	utilities, radio companies and		
6	transportation companies and		
7	such parts or percentages of		
8	fees and taxes paid by motor		
9	carrier or motor		
10	transportation companies as		
11	are now or may be set aside by		
12	law to be used by the		
13	Commission.		
14	(3) Public Service Commission		
15	Fund-Transfer to the State		
16	General Fund.....	10,000,000	
17	(4) State Dual Party Relay		
18	Fund.....	2,256,580	
19	In accordance with Section		
20	37-1-80.2, Code of Alabama		
21	1975.		
22	Total Public Service		
23	Commission.....	24,934,174	24,934,174
24	The Public Service Commission		
25	shall, from the funds		
26	appropriated above, pay the		
27	state's annual membership fees		
28	to the Southern States Energy		
29	Board for the calendar year		
30	2020.		
31	103. Real Estate Appraisers		
32	Board, Alabama:		
33	(a) Professional and		
34	Occupational Licensing and		
35	Regulation Program	1,072,111	1,072,111
36	SOURCE OF FUNDS:		
37	(1) Real Estate Appraisers		
38	Board Fund.....	1,072,111	
39	In accordance with Sections		
40	34-27A-1 through 34-27A-29,		
41	Code of Alabama 1975.		
42	Total Real Estate Appraisers		
43	Board, Alabama.....	1,072,111	1,072,111
44	104. Real Estate Commission,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2	(a) Professional and		
3	Occupational Licensing and		
4		5,708,580	5,708,580
	Regulation Program		
5	SOURCE OF FUNDS:		
6	(1) Alabama Real Estate		
7		5,358,580	
	Commission Fund.....		
8	As provided in Section		
9	34-27-4, Code of Alabama 1975.		
10	(2) Alabama Real Estate		
11		350,000	
	Commission-Recovery Fund ...		
12	Total Real Estate Commission,		
13		5,708,580	5,708,580
	Alabama.....		
14	105. Respiratory Therapy,		
15	Alabama State Board of:		
16	(a) Professional and		
17	Occupational Licensing and		
18		350,000	350,000
	Regulation Program		
19	SOURCE OF FUNDS:		
20	(1) Respiratory Therapy Board		
21		350,000	
	Fund.....		
22	As provided in Sections		
23	34-27B-1 through 34-27B-14,		
24	Code of Alabama 1975.		
25	Total Respiratory Therapy,		
26		350,000	350,000
	Alabama State Board of		
27	106. Revenue, Department of:		
28	(a) State Revenue		
29	363,000	162,170,342	162,533,342
	Administration Program		
30	Of the above appropriation to		
31	the Revenue Administration		
32	Program, the amount of		
33	\$16,505,000 shall be		
34	transferred to the State		
35	General Fund in four equal		
36	payments at the beginning of		
37	each quarter of the fiscal		
38	year.		
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	250,000	
3	As provided in Section		
4	40-7-70, Code of Alabama 1975,		
5	to maintain a program for the		
6	equalization of ad valorem		
7	assessments.		
8	(2) State General Fund-Board		
9	of Equalization.....	113,000	
10	(3) Federal Funds.....		300,000
11	(4) Inspection fees for		
12	restored vehicles		876,634
13	As provided in Section		
14	32-8-87, Code of Alabama 1975.		
15	(5) Local Funds.....		1,950,000
16	(6) Revenue Administration		
17	Fund - Unencumbered Balance .		16,484,675
18	(7) Transfer from the Income		
19	Tax Collections.....		44,035,642
20	(8) Transfer from the Pension		
21	Fund as part of the cost of		
22	collections of the 1-Mill Ad		
23	Valorem Tax.....		1,820,848
24	(9) Transfer from the Public		
25	School Fund as part of the		
26	cost of collections of the		
27	3-Mill Ad Valorem Tax		5,462,544
28	(10) Transfer from the gross		
29	proceeds of Financial		
30	Institution Excise Tax		
31	Collections.....		131,095
32	(11) Transfer from the gross		
33	proceeds of Gasoline Tax		
34	Collections.....		12,665,526
35	(12) Transfer from the gross		
36	proceeds of Motor Carrier		
37	Mileage Tax Collections		381
38	(13) Transfer from the gross		
39	proceeds of Motor Fuel Tax		
40	Collections.....		1,360,110
41	(14) Transfer from the gross		
42	proceeds of Motor Vehicle		
43	License Collections		1,530,712

	General Fund	Earmarked Funds	Appropriation Total
1	(15) Transfer from the gross		
2	proceeds of Motor Vehicle		
3	License Collections for the		
4	purchase only of Motor		
5	Vehicle License Tags,		
6	Estimated.....	2,644,002	
7	(16) Transfer from the gross		
8	proceeds of Sales Tax		
9	Collections.....	66,750,396	
10	(17) Transfer from the gross		
11	proceeds of Use Tax		
12	Collections.....	3,986,074	
13	(18) Transfer from the gross		
14	proceeds of the Aviation		
15	Fuel Tax Collections	6,733	
16	(19) Transfer from the gross		
17	proceeds of the Construction		
18	Industry Fee Collections ...	250,000	
19	As provided in Sections		
20	41-10-727 through 41-10-732,		
21	Code of Alabama 1975.		
22	(20) Transfer from the gross		
23	proceeds of the Contractors'		
24	Gross Receipts Privilege Tax		
25	Collections.....	36,839	
26	(21) Transfer from the gross		
27	proceeds of the Drycleaning		
28	Environmental Fee		
29	Collections.....	50,000	
30	(22) Transfer from the gross		
31	proceeds of the Forest		
32	Severance Tax Collections ..	291,407	
33	(23) Transfer from the gross		
34	proceeds of the		
35	Hydroelectric Privilege Tax		
36	Collections.....	254	
37	(24) Transfer from the gross		
38	proceeds of the Lubricating		
39	Oil Excise Tax.....	12,957	
40	(25) Transfer from the gross		
41	proceeds of the Nursing		
42	Facility Privilege Tax		
43	Collections.....	58,688	
44	(26) Transfer from the gross		
45	proceeds of the	165,774	

	General Fund	Earmarked Funds	Appropriation Total
1			
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6		60,000	
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11			
12		485,509	
13			
14			
15		440,921	
16			
17			
18		312,621	
19	Total Revenue, Department of	363,000	162,170,342
20			162,533,342
21	The amounts hereinabove		
22	appropriated for the cost of		
23	maintenance and operations of		
24	the Department of Revenue are		
25	in lieu of any other statutory		
26	provisions for the payment of		
27	the cost of operating said		
28	Department for collections of		
29	the taxes as authorized by		
30	law. Provided, however, in		
31	addition to the amount		
32	hereinabove appropriated,		
33	there is hereby appropriated		
34	to the Department of Revenue		
35	all sums allowed the		
36	Department of Revenue by acts		
37	of the Legislature as a charge		
38	for the collection of taxes or		
39	licenses. The Revenue		
40	Department shall not be		
41	limited in any way whatsoever		
42	in its ability to utilize or		
43	spend its full appropriation		
44	and all sums allowed to the		
45	Department of Revenue by acts		
46	of the Legislature as a charge		
47	for the collection of taxes or		
48	licenses. It is the intent of		
	the Legislature that the		

	General Fund	Earmarked Funds	Appropriation Total
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1 Department of Revenue utilize
 2 the appropriations made to it
 3 in this act to: (1)
 4 significantly reduce the
 5 amount of delinquent taxes
 6 owed to the state; (2) employ
 7 sufficient examiners and audit
 8 personnel to ensure that taxes
 9 owed to the state are
 10 collected accurately and
 11 timely; and (3) update its
 12 personal computers and related
 13 equipment to become more
 14 efficient in the collection of
 15 taxes owed to the state.
 16 During FY 2020, the Department
 17 shall report quarterly to the
 18 Chairs of the House Ways and
 19 Means General Fund Committee
 20 and the Senate Finance and
 21 Taxation-General Fund
 22 Committee and the Deputy
 23 Director of the Legislative
 24 Services Agency-Fiscal
 25 Division on all actions taken
 26 by the Department in
 27 furtherance of these goals.
 28 The reports shall include, but
 29 not be limited to: (1) the
 30 number and amount of
 31 delinquent taxes collected
 32 during the quarter and the
 33 number and amounts of
 34 delinquent taxes outstanding
 35 as of the end of the quarter;
 36 (2) the number of additional
 37 examiners and audit personnel
 38 employed during the quarter
 39 (not including examiners and
 40 audit personnel employed to
 41 replace personnel that retire
 42 or otherwise leave state
 43 service); and (3) the number
 44 of new personal computers and
 45 related equipment put into use
 46 during the quarter.

47 **107. Secretary of State:**

48 (a) Administrative Support
 49 Services Program.....

	9,847,310	9,847,310
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Corporations Fund,		
3	Estimated.....	3,328,428	
4	(2) Electronic Voting Fund ...	6,000	
5	(3) Farmers Credit Protection		
6	Fund.....	63,000	
7	In accordance with Section		
8	7-9A-320, Code of Alabama		
9	1975.		
10	(4) Federal Funds.....	3,920,000	
11	(5) Information Bulk Sales		
12	Fund.....	1,500,000	
13	In accordance with Section		
14	7-9A-523, Code of Alabama		
15	1975.		
16	(6) Office of Voter		
17	Registration.....	200,000	
18	In accordance with Section		
19	17-4-62, Code of Alabama 1975.		
20	(7) PEW Charitable Grant Fund .	29,882	
21	(8) Uniform Commercial Code		
22	Fund.....	800,000	
23	Total Secretary of State	9,847,310	9,847,310
24	108. Securities Commission:		
25	(a) Regulatory Services		
26	Program.....	12,278,008	12,278,008
27	Notwithstanding any other laws		
28	to the contrary, the above		
29	appropriation includes a		
30	transfer to the State General		
31	Fund of \$1,000,000 to be made		
32	in four equal amounts at the		
33	beginning of each quarter of		
34	the fiscal year.		
35	SOURCE OF FUNDS:		
36	(1) Securities Commission Fund		
37	.....	11,278,008	
38	(2) Securities Commission Fund		
39	- Transfer to the State	1,000,000	

	General Fund	Earzarked Funds	Appropriation Total
1	General Fund.....		
2	Total Securities Commission ..	12,278,008	12,278,008
3	109. Security Regulatory Board,		
4	Alabama:		
5	(a) Licensing, Regulation and		
6	Enforcement Program	950,000	950,000
7	SOURCE OF FUNDS:		
8	(1) Security Certification		
9	Fund.....	950,000	
10	Total Security Regulatory		
11	Board, Alabama.....	950,000	950,000
12	In accordance with Sections		
13	34-27C-1, et seq., Code of		
14	Alabama 1975.		
15	110. Senior Services,		
16	Department of:		
17	(a) Planning and Advocacy for		
18	the Elderly Program	7,411,159	38,255,421
19	Of the above appropriation		
20	from the State General Fund,		
21	\$500,000 shall be allocated		
22	for the Early Nutrition		
23	Program; \$500,000 shall be		
24	allocated for the Ombudsman		
25	Program; \$257,580 shall be		
26	allocated for the Retired		
27	Senior Volunteer Program; and		
28	\$25,000 shall be allocated for		
29	the Silver Haired Legislature.		
30	(b) Medicaid Waiver Services		
31	Program.....	20,642,347	115,111,452
32			
33	(c) Elderly Medication Program		
34	.....	1,754,138	1,754,138
35	The Alabama SeniorRx program		
36	shall provide assistance		
37	obtaining prescription		
38	medications and shall be		
39	expanded to allow		
40	comprehensive benefits		
41	screening and application		

	General Fund	Earmarked Funds	Appropriation Total
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1 assistance through an Area
 2 Agency on Aging designated by
 3 the Department as an Aging and
 4 Disability Resource Center
 5 (ADRC). It is the intent of
 6 the Legislature that
 7 applicants apply through local
 8 Area Agencies on Aging and
 9 their provider networks to
 10 ensure services are maximized
 11 and that paperwork and
 12 inconvenience to the clients
 13 are minimized to receive
 14 access to local and public
 15 benefits and prescription
 16 assistance. The Department of
 17 Senior Services shall report
 18 quarterly to the Chairs of the
 19 House Ways and Means General
 20 Fund Committee and the Senate
 21 Finance and Taxation-General
 22 Fund Committee, the Governor,
 23 and the Deputy Director of the
 24 Legislative Services
 25 Agency-Fiscal Division. The
 26 reports shall include the
 27 number of clients served by an
 28 ADRC, the number of
 29 unduplicated SeniorRx
 30 participants, the number of
 31 prescriptions filled, and the
 32 estimated value of the drugs
 33 provided.

34 SOURCE OF FUNDS:

35	(1) State General Fund	7,411,159		
36	(2) State General Fund-Alabama			
37	SeniorRx.....	1,754,138		
38	(3) State General			
39	Fund-Medicaid Waiver	20,642,347		
40	(4) Federal and Local Funds ..		125,313,367	
41	Total Senior Services,			
42	Department of.....	29,807,644	125,313,367	155,121,011

43 In addition to the
 44 appropriations hereinabove
 45 made, there is hereby
 46 appropriated such amounts as

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	113. Speech Pathology and		
2	Audiology, Alabama Board of		
3	Examiners for:		
4	(a) Professional and		
5	Occupational Licensing and		
6		299,545	299,545
7	Regulation Program		
7	SOURCE OF FUNDS:		
8	(1) Alabama Board of Examiners		
9	for Speech Pathology and		
10		299,545	
11	Audiology Fund.....		
12	As provided in Section		
13	34-28A-44, Code of Alabama		
14	1975.		
15	Total Speech Pathology and		
16		299,545	299,545
16	Audiology, Alabama Board of		
16	Examiners for.....		
17	114. Surface Mining Commission,		
18	Alabama:		
19	(a) Industrial Safety and		
20	357,816	4,347,909	4,705,725
20	Accident Prevention Program .		
21	SOURCE OF FUNDS:		
22	(1) State General		
23	357,816		
23	Fund-Transfer.....		
24	(2) Bond		
25	Forfeiture/Reclamation		
26		2,000,000	
26	Projects, Estimated		
27	As provided in Section		
28	9-16-103, Code of Alabama		
29	1975.		
30		1,477,862	
30	(3) Federal and Local Funds ..		
31	(4) Surface Mining		
32		870,047	
32	Commission-Fees.....		
33	Total Surface Mining		
34	357,816	4,347,909	4,705,725
34	Commission, Alabama		
35	115. Tax Tribunal, Alabama:		
36	(a) Administrative Services		
37		989,848	989,848
37	Program.....		
38	SOURCE OF FUNDS:		
39	(1) Alabama Tax Tribunal Fund		
39		989,848	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Tax Tribunal, Alabama ..		
		989,848	989,848
2	116. Tennessee-Tombigbee		
3	Waterway Development		
4	Authority:		
5	(a) Water Resource Development		
6	Program.....		
	100,000		100,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	100,000		
9	Total Tennessee-Tombigbee		
10	Waterway Development Authority		
11	.....	
	100,000		100,000
12	117. Tourism Department,		
13	Alabama:		
14	(a) Tourism and Travel		
15	Promotion Program		
	959,100	22,250,000	23,209,100
16	Of the above appropriation,		
17	\$224,437 shall be expended for		
18	the Alabama Bass Trail;		
19	\$234,663 shall be expended for		
20	the Alabama Scenic River		
21	Trail; and \$500,000 shall be		
22	expended for the World Games.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	959,100		
25	(2) Lodging Tax (\$0.01)		
		22,250,000	
26	Receipts collected under the		
27	provisions of Sections		
28	40-26-1, et seq., Code of		
29	Alabama 1975.		
30	Total Tourism Department,		
31	Alabama.....		
	959,100	22,250,000	23,209,100
32			
33	118. Transportation, Department		
34	of:		
35	(a) Surface Transportation		
36	Improvement and Preservation		
37	Program.....		
		1,329,641,199	1,329,641,199
38	Proposed spending plan for the		

	General Fund	Earmarked Funds	Appropriation Total
1	above (a) includes the		
2	following:		
3	Industrial Access Improvements		
4	& Assistance ...12,000,000		
5	(b) General Administration		
6		105,658,233	105,658,233
6	Program.....		
7	Proposed spending plan for the		
8	above (b) includes the		
9	following:		
10	Captive County Health		
11	Insurance ...125,000		
12	Transfer to State Law		
13	Enforcement Agency		
14	...28,500,000		
15	(c) General Aviation and		
16	Aeronautic Improvement and		
17		29,026,305	29,026,305
17	Assistance Program		
18	SOURCE OF FUNDS:		
19	(1) Airport Development Fund .	29,026,305	
20	(2) Federal Aid.....	684,000,000	
21	(3) Public Road and Bridge		
22	Fund.....	522,799,432	
23	There is hereby appropriated		
24	for payment of the principal		
25	of and the interest on all		
26	bonds heretofore or hereafter		
27	issued for public highways and		
28	bridge purposes, or either, by		
29	the State of Alabama, Alabama		
30	Federal Aid Highway Finance		
31	Authority, Alabama Highway		
32	Finance Corporation, or		
33	Alabama Industrial Access Road		
34	and Bridge Corporation, a		
35	total of \$117,655,999 or so		
36	much thereof as may be		
37	necessary for payment of said		
38	principal and interest at		
39	their respective maturities,		
40	of the revenues pledged for		
41	such payment. There is also		
42	hereby appropriated an amount		
43	not to exceed \$25,000,000 as		
44	an annual contribution to the		

General Fund	Earmarked Funds	Appropriation Total
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1 Alabama Transportation
 2 Infrastructure Bank, if
 3 needed, for the bank to carry
 4 out its purposes. The Director
 5 of Transportation, with the
 6 consent of the Governor and
 7 the Director of Finance, shall
 8 have the authority to transfer
 9 any appropriation or any
 10 portion thereof between and
 11 among subdivisions (a), (b)
 12 and (c) of this section
 13 whenever such transfer shall
 14 be necessary to assure maximum
 15 utilization of federal
 16 matching funds which shall
 17 become available. In the event
 18 that there shall not be
 19 sufficient funds available for
 20 payment of all appropriations
 21 hereinabove made, the
 22 following provisions shall be
 23 applicable. In the event of
 24 such insufficiency in respect
 25 of said revenues accruing to
 26 the Department of
 27 Transportation: (1) the
 28 appropriation made for Debt
 29 Service in subdivisions (a)
 30 and (b) hereof shall be paid
 31 in full, and (2) the
 32 appropriations from the
 33 revenues accruing to the
 34 Department of Transportation
 35 that are herein made for the
 36 purposes referred to in
 37 subdivisions (a), (b) and (c)
 38 except for Debt Service,
 39 hereof shall be allocated
 40 among the purposes referred to
 41 in said subdivisions in such
 42 order and with such priorities
 43 as the Director of the
 44 Department of Transportation
 45 shall from time to time
 46 direct. The funds appropriated
 47 in subdivisions (a) and (c)
 48 hereof, for the matching
 49 federal funds, shall not
 50 revert at the end of the
 51 fiscal year for which such

	General Fund	Earmarked Funds	Appropriation Total
1	appropriations are made but		
2	shall remain available for the		
3	purposes for which such		
4	appropriations were made. In		
5	addition to all appropriations		
6	hereinabove made, there is		
7	hereby appropriated to the		
8	Department of Transportation		
9	all federal funds accruing		
10	thereto to be expended only		
11	for the purpose for which such		
12	funds are made available.		
13	(4) Public Road and Bridge		
14	Fund-ATRIP Bond Proceeds ...	200,000,000	
15	(5) Public Road and Bridge		
16	Fund-Transfer to State Law		
17	Enforcement Agency	28,500,000	
18	In accordance with		
19	Constitutional Amendment No.		
20	354.		
21	Total Transportation,		
22	Department of.....	1,464,325,737	1,464,325,737
23	In addition to the above		
24	appropriation, there is hereby		
25	appropriated to the Department		
26	of Transportation such amounts		
27	as may be received by the		
28	Department for resolution of		
29	Civil Action No. 85-T-655-N.		
30	119. Treasurer, State:		
31	(a) Fiscal Management Program .	4,615,850	4,615,850
32	SOURCE OF FUNDS:		
33	(1) Alabama College Education		
34	Savings Administrative Fund .	420,016	
35	As provided in Section		
36	16-33C-10, Code of Alabama		
37	1975.		
38	(2) Prepaid Affordable College		
39	Tuition Fund.....	609,763	
40	(3) State Treasury Operations		
41	Fund.....	3,586,071	
42	As provided in Section		
43	36-17-20, Code of Alabama		
44	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Treasurer, State		
		4,615,850	4,615,850
2	120. Underground and		
3	Aboveground Storage Tank Trust		
4	Fund Management Board,		
5	Alabama:		
6	(a) Administration of		
7	Underground and Aboveground		
8	Storage Tank Trust Fund		
9		150,000	150,000
10	Of the above appropriation,		
11	\$100,000 may be used for a		
12	continuing education and		
13	training program related to		
14	storage tank release		
15	prevention and clean up. Such		
16	continuing education shall be		
17	provided by a qualified		
18	program approved by the		
19	Underground and Aboveground		
20	Storage Tank Trust Fund		
21	Management Board.		
22	SOURCE OF FUNDS:		
23	(1) Underground and		
24	Aboveground Storage Tank		
25		150,000	
26	Trust Fund.....		
27	As provided in Section		
28	22-35-4, Code of Alabama 1975.		
29	Total Underground and		
30	Aboveground Storage Tank Trust		
31		150,000	150,000
32	.....	
33	121. Veterans' Affairs,		
34	Department of:		
35	(a) Administration of		
36	1,300,018	4,843,499	6,143,517
37	Veterans' Affairs Program ..		
38	Of the above appropriation,		
39	\$50,000 shall be allocated for		
40	Still Serving Veterans and		
41	\$113,400 shall be allocated to		
42	the Department of Alabama		
43	Disabled American Veterans, of		
	which \$5,000 shall be expended		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		77,660,635	77,660,635
4		572,207	572,207
5			
6	1,300,018		
7		45,626,887	
8			
9			
10			
11			
12			
13			
14			
15			
16		37,449,454	
17			
18	1,300,018	83,076,341	84,376,359
19			
20			
21			
22			
23			
24		655,700	655,700
25			
26			
27		655,700	
28			
29			
30			
31			
32			
33		655,700	655,700
34			
35			
36			
37		20,000	20,000
38			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Women's Commission Fund ..	20,000	
2	Total Women's Commission,		
3	Alabama.....	20,000	20,000
4	124. Youth Services, Department		
5	of:		
6	(a) Financial Assistance		
7	Program (School District) ..	716,795	716,795
8	(b) Youth Services Program ...	6,704,537	34,044,573
9	Of the above appropriation,		40,749,110
10	\$1,000,000 shall be		
11	distributed to fund community		
12	diversion programs.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15	Transfer.....	6,704,537	
16	(2) Youth Services Fund	34,761,368	
17	Total Youth Services,		
18	Department of.....	6,704,537	34,761,368
			41,465,905
19	It is the intent of the		
20	Legislature that the		
21	Department notify the members		
22	of each local legislative		
23	delegation (whenever possible)		
24	prior to grants being awarded		
25	in each legislative district.		
26	The Department shall notify		
27	the legislative delegation of		
28	the amount of the grant, the		
29	recipient of the grant, and		
30	the date the grant is to be		
31	awarded. Any appropriation		
32	expended for youth detention		
33	facilities shall be allocated		
34	as follows: Part I - each		
35	detention facility will		
36	receive \$14,000 for each		
37	county the detention facility		
38	serves. Part II - the balance		
39	of such funds shall be		
40	allocated based upon the		
41	population of the county or		
42	counties served by the		
43	detention facility (statewide		
44	among 12 detention		

	General Fund	Earmarked Funds	Appropriation Total
1	facilities).		
2	2D. Other:		
3	1. Arrest of Absconding Felons:		
4	(a) Criminal Investigation		
5			Program, Estimated
	24,735		24,735
6	SOURCE OF FUNDS:		
7			(1) State General Fund
	24,735		
8	As provided in Sections 15-9-1		
9	and 15-9-3, Code of Alabama		
10	1975.		
11	Total Arrest of Absconding		
12			Felons.....
	24,735		24,735
13	2. Automatic Appeal Expense:		
14	(a) Legal Advice and Legal		
15			Services Program, Estimated .
	33		33
16	SOURCE OF FUNDS:		
17			(1) State General Fund
	33		
18	As provided in Sections		
19	12-22-150 and 12-22-241, Code		
20	of Alabama 1975.		
21	Total Automatic Appeal Expense		
22			.....
	33		33
23	3. County Government Capital		
24	Improvement Fund:		
25	(a) Special Services Program,		
26			Estimated.....
		28,635,078	28,635,078
27	SOURCE OF FUNDS:		
28			(1) Alabama Trust Fund Income,
29			Estimated.....
		28,635,078	
30	Total County Government		
31			Capital Improvement Fund
		28,635,078	28,635,078
32	4. Court Assessed Costs Not		
33	Provided For:		
34	(a) Special Services Program,		
35			Estimated.....
	5,500,000		5,500,000

	General Fund	Earmarked Funds	Appropriation Total
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1	As provided in Sections		
2	22-52-14, 22-11A-1 through		
3	22-11A-41, 12-15-215,		
4	26-17-636 and 12-21-131, Code		
5	of Alabama 1975.		
6	(b) Legal Advice and Legal		
7		Services Program.....	264,500
8			264,500
9	It is the intent of the		
10	Legislature that the		
11	appropriation in this		
12	subsection be expended for		
13	court costs, which include		
14	cost of depositions, witness		
15	fees and expenses, filing and		
16	docket fees, court reporters,		
17	court judgments, attorneys		
18	fees, out-of-court settlements		
19	and other expenses ordered by		
20	the court or normally		
21	identified as costs of court,		
22	when any of the above is		
23	approved by the Attorney		
24	General. The Attorney General		
25	shall provide a report		
26	quarterly to the Chair of the		
27	House Ways and Means General		
28	Fund Committee, the Chair of		
29	the Senate Finance and		
30	Taxation-General Fund		
31	Committee and the Deputy		
32	Director of the Legislative		
33	Services Agency-Fiscal		
34	Division on the detailed		
35	expenditures of this		
36	appropriation.		
37	(c) Automatic Appeal Cases		
38		Expense Program.....	15,630
39			15,630
40	The above appropriation shall		
41	be used to reimburse		
42	reasonable expenses incurred		
43	by attorneys representing		
44	defendants under sentence of		
45	death in state collateral		
46	proceedings, such as those		
47	under Rule 32 of the Rules of		
48	Criminal Procedure. Provided,		
49	in no case may any amount be		
	paid unless the court		
	determines by written order in		

	General Fund	Earmarked Funds	Appropriation Total
1	advance that the cost is both		
2	necessary and reasonable; and		
3	in no event may any amount be		
4	paid out of this appropriation		
5	as fees to any attorney for		
6	services or to compensate any		
7	attorney for time either as an		
8	attorney in the proceeding or		
9	as a witness.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	264,500	
12	(2) State General Fund,		
13	Estimated.....	5,500,000	
14	(3) State General		
15	Fund-Automatic Appeal Cases	15,630	
16	Total Court Assessed Costs Not		
17	Provided For.....	5,780,130	5,780,130
18	5. Court Costs:		
19	(a) Court Operations Program,		
20	Estimated.....	81	81
21	SOURCE OF FUNDS:		
22	(1) State General Fund	81	
23	Pursuant to Act No. 558, 1957,		
24	Page 777.		
25	Total Court Costs.....	81	81
26	6. Distribution of Public		
27	Documents:		
28	(a) Administrative Support		
29	Services Program, Estimated .	165,975	165,975
30	SOURCE OF FUNDS:		
31	(1) State General Fund	165,975	
32	As provided in Sections		
33	36-14-1, 36-14-11, 17-5-11,		
34	and 41-21-8, Code of Alabama		
35	1975.		
36	Total Distribution of Public		
37	Documents.....	165,975	165,975
38	7. Election Expenses:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Special Services Program,			
2 Estimated.....	8,615,000		8,615,000
3 (b) Training of Election			
4 Officials.....	31,239		31,239
5 For payment of expenses			
6 pursuant to the court order			
7 entered by the U.S. District			
8 Court, Middle District of			
9 Alabama in Civil Action No.			
10 84-T-595-N.			
11 SOURCE OF FUNDS:			
12 (1) State General Fund	31,239		
13 (2) State General Fund,			
14 Estimated.....	8,615,000		
15 As provided in Section			
16 17-16-7, Code of Alabama 1975.			
17 Total Election Expenses	8,646,239		8,646,239
18 8. Emergency Fund,			
19 Departmental:			
20 (a) Special Services Program .	6,807,038		6,807,038
21 SOURCE OF FUNDS:			
22 (1) State General Fund	6,807,038		
23 Total Emergency Fund,			
24 Departmental.....	6,807,038		6,807,038
25 This is the appropriation			
26 contemplated in Section			
27 41-4-94, Code of Alabama 1975,			
28 and shall be the only amount			
29 appropriated and the total			
30 amount expended under the			
31 provisions of said section.			
32 This appropriation shall be			
33 expended solely for the			
34 purpose of addressing a			
35 financial emergency within a			
36 state department, board,			
37 commission, bureau, office or			
38 agency. At least ten days			
39 prior to the release of any of			
40 this appropriation to any			
41 state department, board,			

	General Fund	Earmarked Funds	Appropriation Total
1	commission, bureau, office or		
2	agency, the Director of		
3	Finance shall notify the Chair		
4	of the Senate Finance and		
5	Taxation-General Fund		
6	Committee, the Chair of the		
7	House Ways and Means General		
8	Fund Committee and the Deputy		
9	Director of the Legislative		
10	Services Agency-Fiscal		
11	Division of such pending		
12	transfer.		
13	9. Fair Campaign Practices Act:		
14	(a) Special Services Program .	10,500	10,500
15	SOURCE OF FUNDS:		
16	(1) State General Fund	10,500	
17	As provided in Section		
18	17-5-19.1(d), Code of Alabama		
19	1975.		
20	Total Fair Campaign Practices		
21	Act.....	10,500	10,500
22	10. Fair Trial Tax Transfer:		
23	(a) Court Operations Program,		
24	Estimated.....	71,500,000	71,500,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund -		
27	Transfer.....	71,500,000	
28	Total Fair Trial Tax Transfer .	71,500,000	71,500,000
29	11. Feeding of Prisoners:		
30	(a) Institutional Services -		
31	Corrections Program,		
32	Estimated.....	8,977,500	8,977,500
33	SOURCE OF FUNDS:		
34	(1) State General Fund	8,977,500	
35	For expenses of feeding		
36	prisoners in county jails in		
37	accordance with Sections		
38	14-6-42 and 14-6-43, Code of		
39	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Feeding of Prisoners ...	8,977,500	8,977,500
2	12. Finance - CMIA, Department		
3	of:		
4	(a) Fiscal Management Program,		
5	Estimated.....	10,000	10,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund	10,000	
8	As provided in Section		
9	41-4-38, Code of Alabama 1975.		
10	Total Finance - CMIA,		
11	Department of.....	10,000	10,000
12	13. Finance - FEMA, Department		
13	of:		
14	(a) Readiness and Recovery		
15	Program, Estimated	5,287,908	5,287,908
16	For payment of the State's		
17	share of administrative costs		
18	and matching grants furnished		
19	by the Federal Emergency		
20	Management Agency.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	5,287,908	
23	Total Finance - FEMA,		
24	Department of.....	5,287,908	5,287,908
25	The above appropriation to the		
26	Department of Finance-FEMA		
27	from the State General Fund is		
28	conditioned upon the		
29	declaration of a man made,		
30	technological, biological or		
31	natural disaster area by the		
32	President of the United States		
33	and conditioned further upon		
34	the requirement by the Federal		
35	Emergency Management Agency		
36	for the State of Alabama to		
37	pay a state match for FEMA		
38	grants.		
39	14. Forest Fire Fund, Emergency:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-13-12, Code of Alabama		
3	1975.		
4	Total Governor's Widow		
5	Retirement.....	6,048	6,048
6	18. Law Enforcement Agency,		
7	Alabama-Emergency Code:		
8	(a) Readiness and Recovery		
9	Program.....	56,700	56,700
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....	56,700	
13	Total Law Enforcement Agency,		
14	Alabama-Emergency Code	56,700	56,700
15	19. Law Enforcement Agency,		
16	Alabama-State Bureau of		
17	Investigation Cost of Evidence		
18	Fund:		
19	(a) Special Services Program .	118,125	118,125
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer.....	118,125	
23	Total Law Enforcement Agency,		
24	Alabama-State Bureau of		
25	Investigation Cost of Evidence		
26	Fund.....	118,125	118,125
27	The above appropriation to the		
28	Alabama Law Enforcement Agency		
29	SBI Cost of Evidence Fund		
30	shall be conditioned as		
31	provided in Section 32-2-11,		
32	Code of Alabama 1975, and		
33	shall remain in the State		
34	General Fund until a		
35	demonstrated need is		
36	determined and recommended by		
37	the Director of Finance and		
38	approved by the Governor.		
39	20. Law Enforcement Fund:		
40	(a) Criminal Investigation		
41	Program, Estimated	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	10,000	
3	Total Law Enforcement Fund ...	10,000	10,000
4	21. Law Enforcement Legal		
5	Defense:		
6	(a) Legal Advice and Legal		
7	Services Program, Estimated .	819	819
8	SOURCE OF FUNDS:		
9	(1) State General Fund	819	
10	To carry out provisions of		
11	Section 36-21-1, Code of		
12	Alabama 1975.		
13	Total Law Enforcement Legal		
14	Defense.....	819	819
15	22. Military - Emergency Active		
16	Duty Pay:		
17	(a) Military Operations		
18	Program, Estimated	500,000	500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	500,000	
21	As provided in Section		
22	31-2-133, Code of Alabama		
23	1975.		
24	Total Military - Emergency		
25	Active Duty Pay.....	500,000	500,000
26	23. Municipal Government Capital		
27	Improvement Fund:		
28	(a) Special Services Program,		
29	Estimated.....	28,635,078	28,635,078
30	SOURCE OF FUNDS:		
31	(1) Alabama Trust Fund Income,		
32	Estimated.....	28,635,078	
33	Total Municipal Government		
34	Capital Improvement Fund	28,635,078	28,635,078
35	24. Port Authority Transfer,		
36	Alabama State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) State Port Authority		
2	Program.....		
	3,500,000		3,500,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
	3,500,000		
5	The above appropriation to the		
6	Alabama State Port Authority		
7	shall be conditioned upon the		
8	availability of funds and		
9	shall remain in the State		
10	General Fund until a		
11	demonstrated need is		
12	determined and recommended by		
13	the Director of Finance and		
14	approved by the Governor.		
15	Total Port Authority Transfer,		
16	Alabama State.....		
	3,500,000		3,500,000
17	25. Printing of Codes and		
18	Supplements - Secretary of		
19	State:		
20	(a) Administrative Support		
21	Services Program, Estimated .		
	250,000		250,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
	250,000		
24	As provided in Sections		
25	41-21-1 through 41-21-8, Code		
26	of Alabama 1975.		
27	Total Printing of Codes and		
28	Supplements - Secretary of		
29	State.....		
	250,000		250,000
30	It is the intent of the		
31	Legislature that the number of		
32	Codes and Supplements printed		
33	and distributed shall be		
34	limited to the minimum number		
35	actually needed, utilized, and		
36	required by law. Procedures		
37	should be adopted to verify		
38	the need and utility of		
39	required printed sets to		
40	ensure printing cost savings		
41	when possible.		
42	26. Printing of Legislative Acts		

	General Fund	Earmarked Funds	Appropriation Total
1	and Journals:		
2	(a) Administrative Support		
3	Services Program, Estimated .	50,000	50,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund	50,000	
6	Total Printing of Legislative		
7	Acts and Journals.....	50,000	50,000
8	27. Registration of Voters -		
9	Photo Voter Identification:		
10	(a) Special Services Program,		
11	Estimated.....	904,000	904,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	904,000	
14	In accordance with Section		
15	17-9-30, Code of Alabama 1975.		
16	Total Registration of Voters -		
17	Photo Voter Identification ...	904,000	904,000
18	All expenses from the above		
19	appropriation shall be		
20	reported by the Secretary of		
21	State to the Chairs of the		
22	House Ways and Means General		
23	Fund Committee and the Senate		
24	Finance and Taxation-General		
25	Fund Committee at least		
26	quarterly for fiscal year		
27	2020.		
28	28. Registration of Voters -		
29	Voter Registrars:		
30	(a) Special Services Program,		
31	Estimated.....	4,255,000	4,255,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	4,255,000	
34	In accordance with Sections		
35	17-3-5 and 17-3-57, Code of		
36	Alabama 1975.		
37	Total Registration of Voters -		
38	Voter Registrars.....	4,255,000	4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	29. Removal of Prisoners:		
2	(a) Administrative Services		
3	and Logistical Support		
4	Program, Estimated		
	793,800		793,800
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	793,800		
7	As provided in Sections		
8	15-10-70 through 15-10-73,		
9	15-9-62, 15-9-65, and 15-9-81,		
10	Code of Alabama 1975.		
11	Total Removal of Prisoners ...		
	793,800		793,800

12 Section 3. In addition to the amounts otherwise
13 appropriated in this act, there is hereby appropriated from
14 the several funds in the State Treasury, except the Education
15 Trust Fund, and in the same proportion as the salaries of the
16 several State officials and employees are paid, such
17 additional amounts as may be necessary to pay for a two
18 percent (2.0%) salary increase enacted in the 2019 Regular
19 Session. The additional amounts appropriated in this section
20 from the State General Fund shall not exceed \$12,000,000 for
21 the fiscal year ending September 30, 2020. The Director of
22 Finance shall ensure that first priority shall be given to all
23 State General Fund payrolls, including the payroll of the
24 Legislature. State agencies shall receive additional
25 allocations from the appropriation made in this section from
26 the State General Fund in amounts necessary to increase total
27 salaries paid from the State General Fund by two percent. The

1 remainder of this appropriation from the State General Fund
2 may be allotted by the Director of Finance to those agencies
3 which receive transfers from the State General Fund.

4 Section 4. Notwithstanding any other provisions of
5 this act or any other act, any amounts from appropriations for
6 the fiscal year ending September 30, 2019, to the various
7 state agencies in this act which were unexpended and reverted
8 on September 30, 2019, are hereby reappropriated to the
9 respective offices for the fiscal year beginning October 1,
10 2019.

11 Section 5. In addition to all other appropriations
12 heretofore or hereafter made, there is hereby appropriated
13 such amounts as may be necessary for the fiscal year ending
14 September 30, 2020, to the Retirement Systems of Alabama from
15 the Senior Services Trust Fund to comply with Section
16 41-15C-1, Code of Alabama 1975.

17 Section 6. In addition to all other appropriations
18 heretofore or hereafter made, there is hereby conditionally
19 appropriated any and all amounts from tobacco settlement or
20 litigation for the fiscal year ending September 30, 2020. The
21 amounts are conditioned upon the State of Alabama receiving
22 revenue from tobacco settlement or litigation and upon the
23 recommendation of the Director of Finance, the Chairs of the
24 House Ways and Means General Fund Committee and the Senate
25 Finance and Taxation-General Fund Committee, and the approval
26 of the Governor. The conditional appropriation made herein

1 shall be allocated pursuant to Sections 41-10-620 through
2 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3 Alabama 1975.

4 Section 7. Except as may be herein otherwise
5 provided, amounts herein specifically appropriated shall be in
6 lieu of the amounts heretofore provided or appropriated by law
7 for such purposes. The amounts herein appropriated are the
8 maximum amounts to be expended for the purposes herein
9 designated and in no event shall the maximum expenditure
10 provided for any items of expense exceed the amount allocated
11 herein except as may be further provided for under this act,
12 as provided in the Budget Management Act of 1976, Sections
13 41-19-1, et seq., Code of Alabama 1975, and those
14 appropriations herein made, except appropriations to the
15 Alabama Alcoholic Beverage Control Board for the purchase of
16 alcoholic beverages, are and shall be subject to the terms,
17 conditions, provisions and limitations of Sections 41-4-80, et
18 seq., Code of Alabama 1975, and the Budget Management Act of
19 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

20 Section 8. Any surplus remaining in any
21 appropriation herein made from the State General Fund to any
22 office, department, bureau, board, commission or agency may be
23 transferred, on order of the Governor, to any other
24 appropriation herein made from the State General Fund when
25 such appropriation to any office, department, bureau, board,

1 commission or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission or agency.

3 Section 9. In addition to appropriations herein
4 made, all gifts, grants, insurance proceeds, contributions or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 10. The Department of Examiners of Public
24 Accounts is hereby authorized to examine as deemed necessary
25 all appropriations herein made for compliance with the laws of
26 the State of Alabama. Any examination performed shall be in

1 accordance with the provisions of Title 41, Chapter 5, Code of
2 Alabama 1975. It is the intent of the Legislature that all
3 state agencies cooperate with the Examiners of Public Accounts
4 to provide the information necessary to conduct recovery
5 audits as provided for in Section 41-5-6.1, Code of Alabama
6 1975.

7 Section 11. Upon certification to the Director of
8 Finance by the State Attorney General that a federal court has
9 ordered the State of Alabama to pay claims, attorney fees, or
10 other costs relating to said court order, funds are hereby
11 appropriated to the affected department, board, bureau, or
12 commission from the appropriate fund or funds of such
13 department, board, bureau or commission in the amount
14 necessary to satisfy that court order. Such appropriations are
15 in addition to any other appropriation heretofore or hereafter
16 made in this appropriation act. Such appropriations are
17 conditioned upon the availability of funds and a determination
18 by the Director of Finance that existing appropriations are
19 not available for the court-ordered payments.

20 Section 12. All interest earned from funds paid into
21 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
22 90-556 and Act 91-572 are hereby appropriated to the
23 Governor's Contingency Fund to be spent at the discretion of
24 the Governor. Any other interest earned by the state from
25 Revenue Sharing Investments under the State and Local Fiscal
26 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 13. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 14. The appropriations made herein to the
12 departments, boards, offices, commissions and agencies include
13 the amounts necessary, and said departments, boards, offices,
14 commissions and agencies are hereby directed to make the
15 transfer of funds to the State Personnel Department in said
16 amounts enumerated in this act. All agencies enumerated in
17 this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 15. All funds collected under Section
22 40-12-43.1, Code of Alabama 1975, between the effective date
23 of Act 98-191 and September 30, 2019 are hereby appropriated
24 to the Auburn University Center for Governmental Services for
25 the administration of the examiner certification program
26 established by the Alabama Local Tax Institute of Standards

1 and Training as provided in Section 40-12-43.1, Code of
2 Alabama 1975.

3 Section 16. It is the intent of the Legislature that
4 the funds appropriated to the Office of the Senate President
5 Pro Tempore in subsection 6 of Section 2A of this act which
6 are not otherwise designated may be expended by the Senate
7 President Pro Tempore for the same purposes as are authorized
8 for the Lieutenant Governor pursuant to Section 29-4-50, Code
9 of Alabama 1975, and the Speaker of the House of
10 Representatives pursuant to Section 29-4-60, Code of Alabama
11 1975.

12 Section 17. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the SEIB. The SEIB rate shall be
15 \$930 per month for each full-time employee for the fiscal year
16 ending September 30, 2020. The SEIB shall adjust the insurance
17 program wherever appropriate to maintain the aforementioned
18 fixed rate; however, it is the intent of the Legislature that
19 the Board not increase the out of pocket costs to active and
20 retired members.

21 Section 18. It is the intent of the Legislature that
22 the Director of Finance shall notify the Chair of the House
23 Ways and Means General Fund Committee, the Chair of the Senate
24 Finance and Taxation-General Fund Committee, and the Deputy
25 Director of the Legislative Services Agency-Fiscal Division of

1 any interagency transfers, of any type, including contracting,
2 of any of the funds appropriated in this act.

3 Section 19. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of any appropriations herein made be held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 20. All laws or parts of laws, general,
11 special, private or local that are in conflict with or
12 inconsistent with the provisions of this act are hereby
13 expressly repealed.

14 Section 21. Each agency of the state funded through
15 the provisions of this act shall provide an equal opportunity
16 for employment and business opportunities for all citizens of
17 this state without regard to sex or race.

18 Section 22. This act shall become effective October
19 1, 2019.