

1 HB187
2 203915-1
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 06-FEB-20

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2021.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2021.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2021, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2021, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,564,579		8,564,579
SOURCE OF FUNDS:			
(1) ETF.....	8,564,579		
Total Examiner of Public Ac- counts.....	8,564,579		8,564,579
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	2,616,066		2,616,066

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	2,616,066	
4	Total Legislative Services		
5	Agency.....	2,616,066	2,616,066
6			
7	3. Legislature:		
8	(a) Legislative Operations and		
9	Support Program	3,006,179	3,006,179
10			
11	SOURCE OF FUNDS:		
12	(1) ETF.....	3,006,179	
13	Total Legislature.....	3,006,179	3,006,179
14			
15	3B. Executive Branch:		
16	1. Agriculture and Industries,		
17	Department of:		
18	(a) Agricultural Development		
19	Services Program.....	120,000	120,000
20	The above appropriation shall		
21	be expended for the Farm to		
22	School Program.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	120,000	
25	Total Agriculture and Indus-		
26	tries, Department of	120,000	120,000
27	2. American Legion and Auxil-		
28	iary Scholarships:		
29	(a) Financial Assistance Pro-		
30	gram, Estimated.....	112,500	112,500
31	SOURCE OF FUNDS:		
32	(1) ETF.....	112,500	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total American Legion and Aux-		
2	iliary Scholarships		
	112,500		112,500
3	To be expended under the pro-		
4	visions of Sections 16-31-1		
5	through 16-31-4, Code of Ala-		
6	bama 1975.		
7	3. Archives and History, De-		
8	partment of:		
9	(a) Historical Resources Man-		
10	agement Program.....		
	6,966,998		6,966,998
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	6,966,998		
13	Total Archives and History,		
14	Department of.....		
	6,966,998		6,966,998
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History.		
20	4. Arts, State Council on the:		
21	(a) Fine Arts Program		
	6,197,341	810,000	7,007,341
22	Of the above appropriation,		
23	\$875,000 shall be expended for		
24	the Alabama Center for the		
25	Arts, of which \$75,000 shall		
26	be expended for Urban Art,		
27	\$75,000 shall be expended for		
28	the Arts Hall of Fame, and		
29	\$200,000 shall be expended for		
30	the Alabama Center for the		
31	Arts Foundation.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....		
	6,197,341		
34	(2) Federal and Local Funds ..		
		810,000	
35	Total Arts, State Council on		
36	the.....		
	6,197,341	810,000	7,007,341
37	5. Child Abuse and Neglect Pre-		
38	vention, Department of:		
39	(a) Social Services Program ..		
	2,508,128		2,508,128

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In accordance with Sections		
2	26-16-1 et seq., Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	2,508,128	
6	Total Child Abuse and Neglect		
7	Prevention, Department of	2,508,128	2,508,128
8	6. Commerce, Department of:		
9	(a) Industrial Development		
10	Training Institute Program .	67,972,929	67,972,929
11	Of the above appropriation,		
12	\$7,212,462 shall be expended		
13	for the Industrial Development		
14	and Training Program;		
15	\$7,662,656 shall be expended		
16	for the Industrial Training		
17	Program - Operations and Main-		
18	tenance; \$750,000 shall be		
19	expended for a marketing cam-		
20	paign for technical education;		
21	\$400,000 shall be expended for		
22	a Rural Marketing Program that		
23	features products from Alabama		
24	companies in rural counties;		
25	and \$51,947,811 shall be ex-		
26	pended for Workforce Develop-		
27	ment, of which \$500,000 shall		
28	be expended for the Alabama		
29	Workforce Training Center and		
30	\$2,000,000 shall be provided		
31	to regional councils to de-		
32	velop leadership strategies in		
33	the local areas. Each region		
34	will set measurable goals		
35	through a planning process to:		
36	determine current and future		
37	skills needed in the local		
38	area; develop seamless educa-		
39	tional pathways; and align		
40	funding with identified local		
41	workforce needs.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	67,972,929	
44	Total Commerce, Department of .	67,972,929	67,972,929

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 The funds appropriated for
2 Workforce Development are to
3 be expended for those costs
4 incurred by the State in hon-
5 oring commitments to pay
6 workforce development costs,
7 including services and other
8 assistance and expenses of
9 recruitment and training of a
10 company's workforce, that are
11 undertaken to induce companies
12 to locate and expand their
13 operations in Alabama (de-
14 scribed hereinafter as a "Pro-
15 ject") and to develop and im-
16 plement training, placement
17 and recruitment programs that
18 will improve development and
19 expand the State's workforce.
20 Such costs include, but are
21 not limited to: (i) AIDT oper-
22 ating costs directly related
23 to a Project; (ii) wages and
24 benefits for trainers engaged
25 by AIDT for the purpose of a
26 Project; (iii) costs which the
27 State has agreed to pay under
28 the terms of a Project Agree-
29 ment with a company that are
30 necessary and reasonable
31 charges incurred by the com-
32 pany or its affiliates for
33 personnel providing training
34 to the company's employees,
35 whether those trainers are
36 employees of the company or
37 its vendors or suppliers, in-
38 cluding wages, benefits and
39 travel (domestic and, when
40 necessary, international);
41 (iv) any necessary materials,
42 equipment, manuals, or other
43 relevant training materials;
44 (v) the costs incurred for
45 purchasing or repairing or
46 replacing training tools and
47 equipment; (vi) costs incurred
48 for the purchase or construc-
49 tion and maintenance of train-
50 ing facilities; (vii) travel
51 expenses for prospective and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	current employees and train-		
2	ees, including travel, food,		
3	lodging, relocation, and other		
4	costs necessary and reasonable		
5	to enable the company to se-		
6	cure a qualified workforce;		
7	and (viii) outside training		
8	fees. The above funds appro-		
9	priated for Workforce Develop-		
10	ment shall be expended primar-		
11	ily for the training of Ala-		
12	bama residents. It is further		
13	the intent that contracts with		
14	vendors to provide workforce		
15	training shall be inclusive		
16	and reflect the racial and		
17	gender diversity of the State.		
18	The Secretary of the Depart-		
19	ment of Commerce shall report		
20	quarterly to the Chairs of the		
21	Senate Committee on Finance		
22	and Taxation-Education and the		
23	House Ways and Means-Education		
24	Committee and the Director of		
25	the Legislative Services		
26	Agency any funds allocated for		
27	workforce training. Such re-		
28	port shall include a summary		
29	of the persons trained and the		
30	vendors providing the train-		
31	ing. The report shall contain		
32	information including the res-		
33	idence, race and gender of the		
34	persons trained and of the		
35	principal or majority owner of		
36	the firm or business con-		
37	tracted with to provide the		
38	training services.		
39	7. Community College System		
40	Board of Trustees, Alabama:		
41	(a) Operations and Maintenance		
42	.....	352,328,643	102,347,830
43	(b) Auxiliary Enterprises		14,273,316
44	(c) Restricted Funds		328,872,676
45	(d) Operations and Maintenance		
46	for Postsecondary Prison		
47	Education.....	16,733,615	16,733,615
48	Of the above appropriation, up		
49	to \$1,939,901 shall be ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pended for Therapeutic Educa-		
2	tion; up to \$2,000,000 shall		
3	be expended for the operations		
4	and maintenance of the		
5	LifeTech Institute in		
6	Thomasville; and \$1,000,000		
7	shall be expended for a Day		
8	Reporting Center pilot pro-		
9	gram.		
10	(e) Adult Education Program ..	13,471,894	13,471,894
11	(f) Special Populations Train-		
12	ing.....	4,725,281	4,725,281
13	For education and training		
14	programs to prepare individu-		
15	als designated as special pop-		
16	ulations, as determined by the		
17	Chancellor, for entry into the		
18	workforce through		
19	pre-employment skills train-		
20	ing, and intensive career		
21	technical training.		
22	(g) Mine Safety Training Pro-		
23	gram at Beville State Commu-		
24	nity College.....	350,000	350,000
25	(h) Postsecondary Education		
26	Department - Administration .	12,227,009	12,227,009
27	Of the above appropriation,		
28	\$950,000 shall be expended for		
29	capital improvements and		
30	equipment purchases, as deemed		
31	necessary by the Chancellor.		
32	(i) Postsecondary/Tech Col-		
33	leges - Truck Driver Train-		
34	ing.....	240,790	240,790
35	Of the above appropriation,		
36	\$240,790 shall be expended for		
37	the Truck Driver Training Pro-		
38	gram at Central Alabama Commu-		
39	nity College. The above appro-		
40	priation from earmarked funds		
41	is estimated and shall be ex-		
42	pended pursuant to Section		
43	32-5-313, Code of Alabama		
44	1975.		
45	(j) Industry Certification		
46	Initiatives.....	8,560,778	8,560,778
47	Industry Certification Initia-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tives funds shall be distrib-		
2	uted by the Alabama Community		
3	College System Board of Trust-		
4	ees. Of the above appropria-		
5	tion, \$5,150,000 shall be ex-		
6	pended for workforce develop-		
7	ment initiatives; and \$600,000		
8	shall be expended for career		
9	coaches.		
10	(k) Marion Military Institute .	9,576,378	9,576,378
11			
12	(l) Alabama Technology Network		
13	.....	5,768,434	5,768,434
14	Of the above appropriation to		
15	the Alabama Technology Net-		
16	work, \$503,906 shall be ex-		
17	pended for workforce training.		
18	(m) Dual Enrollment	18,865,000	18,865,000
19	Of the above appropriation,		
20	\$200,000 shall be expended for		
21	a Dual Enrollment Pilot Pro-		
22	gram at Murphy University Cen-		
23	ter which shall be available		
24	to students in the state, with		
25	first priority given to stu-		
26	dents in the Mobile County		
27	School System. The remaining		
28	appropriation shall be ex-		
29	pended at the direction of the		
30	Chancellor of the Alabama Com-		
31	munity College System to con-		
32	tinue, expand, and develop a		
33	dual enrollment scholarship		
34	program for academic and ca-		
35	reer-technical education pro-		
36	grams. The Chancellor will		
37	work with business and indus-		
38	try partners to allocate the		
39	funds in a manner consistent		
40	with addressing identified		
41	needs in the State of Alabama.		
42	Such allocations will further		
43	and/or accommodate the contin-		
44	uation and expansion of dual		
45	enrollment programs.		
46	(n) Science, Technology, Engi-		
47	neering, Arts and Math		
48	(STEAM) Pilot Project	450,000	450,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(o) Volunteer EMSP Certifica-		
2	tions.....	125,000	125,000
3	Pursuant to Sections 22-18-60,		
4	et seq., Code of Alabama 1975.		
5	(p) Automotive Workforce		
6	Training Scholarship Program		
7	.....	210,000	210,000
8	The Board of Trustees of the		
9	Alabama Community College Sys-		
10	tem, in consultation with the		
11	Alabama Industrial Development		
12	and Training Institute, shall		
13	establish qualifications for		
14	the award of scholarships to		
15	high school students and		
16	adults enrolled in a state		
17	educational program relating		
18	to the automotive manufactur-		
19	ing industry and shall further		
20	provide for the implementation		
21	and administration of the		
22	scholarships. Scholarship re-		
23	cipients shall be selected by		
24	the Board, in consultation		
25	with a scholarship committee,		
26	comprised of members of the		
27	Board of Directors of the Ala-		
28	bama Automotive Manufacturers		
29	Association, from applications		
30	submitted to the association.		
31	The Board shall file a report		
32	with the Chairs of the Senate		
33	Committee on Finance and Taxa-		
34	tion-Education and the House		
35	Ways and Means-Education Com-		
36	mittee, the Director of the		
37	Legislative Services Agency,		
38	and the Finance Director on		
39	September 30, 2021 regarding		
40	the total number of scholar-		
41	ships awarded for the Fall		
42	term of the 2020-2021 academic		
43	year and the institution at-		
44	tended by the scholarship re-		
45	cipients. The report shall		
46	also include the name of each		
47	scholarship recipient and the		
48	number of years the recipient		
49	has received a scholarship.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(q) Distance Learning Program .	3,375,000	3,375,000
2	(r) Automotive Manufacturing		
3	Workforce Development Pro-		
4	gram.....	262,500	262,500
5	(s) Smart Career Workforce		
6	Pilot Project.....	200,000	200,000
7	The above appropriation shall		
8	be expended to promote smart		
9	careers, support soft skill		
10	development through engagement		
11	opportunities for youth, de-		
12	velop and implement an effec-		
13	tive smart career awareness		
14	campaign for students, par-		
15	ents, and the underemployed;		
16	and to implement a national		
17	recruitment campaign to at-		
18	tract talent at all levels of		
19	experience across high-growth,		
20	high demand occupations.		
21	(t) Alabama Workforce Council		
22	Committee on Credentialing		
23	and Career Pathways	1,000,000	1,000,000
24	The above appropriation shall		
25	be expended for the Alabama		
26	Workforce Council Committee on		
27	Credentialing and Career Path-		
28	ways for the exclusive purpose		
29	of funding the fees associated		
30	with assessments necessary to		
31	attain credentials that are		
32	listed on the Alabama Compen-		
33	dia of Valuable Credentials		
34	and to pay the tuition and		
35	fees for dual enrollment		
36	courses that are associated		
37	with the completion of a		
38	course aligned to an in-demand		
39	career pathway listed on the		
40	regional and statewide lists		
41	of in-demand career pathways		
42	promulgated by the Alabama		
43	Workforce Council Committee on		
44	Credentialing and Career Path-		
45	ways. The Alabama Workforce		
46	Council Committee on		
47	Credentialing and Career Path-		
48	ways shall submit annually,		
49	not later than April 30th, to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Legislature, a		
2	report indicating the number		
3	of students who have earned		
4	credentials and dual enroll-		
5	ment course credit through the		
6	Governor's Career Pathways		
7	Initiative and the employment		
8	outcomes of such students af-		
9	ter one and five years of the		
10	time of program completion.		
11	The Chancellor of the Alabama		
12	Community College System shall		
13	report quarterly to the Chairs		
14	of the Senate Committee on		
15	Finance and Taxation-Education		
16	and the House Ways and		
17	Means-Education Committee and		
18	the Director of the Legisla-		
19	tive Services Agency any funds		
20	expended for industry certifi-		
21	cation initiatives.		
22	(u) The Women's Fund of		
23	Greater Birmingham Pilot		
24	Program.....	300,000	300,000
25	The above appropriation shall		
26	be expended to support stu-		
27	dents in obtaining certifica-		
28	tions and post-secondary de-		
29	grees, to aid in scholarships,		
30	support services including		
31	transportation, tuition and		
32	fees, and academic support		
33	services. This appropriation		
34	is contingent upon the Women's		
35	Fund of Greater Birmingham		
36	providing matching private		
37	funding. The pilot program		
38	shall expire September 30,		
39	2022. The Fund shall file a		
40	report no later than December		
41	31, 2022 to the Governor, and		
42	the Chairs of the Senate Com-		
43	mittee on Finance and Taxa-		
44	tion-Education and the House		
45	Ways and Means-Education Com-		
46	mittee detailing the costs,		
47	benefits, and economic impact		
48	on the Fund.		
49	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(1) ETF.....	448,770,322	
2	(2) Federal and Other Funds ..		445,493,822
3	Total Community College System		
4	Board of Trustees, Alabama ...	448,770,322	445,493,822
			894,264,144

5 (1) The allocations as set forth above shall be distributed by the Alabama Community
6 College System Board of Trustees through the Office of the Chancellor.

7 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
8 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead
9 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-
10 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce
11 Center and Acquisition and Construction Program; \$370,000 shall be distributed to
12 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;
13 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the
14 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community
15 College for distance support; \$150,000 shall be distributed to Bishop State Commu-
16 nity College for building renovation and the welding program at the Carver Campus;
17 \$145,000 shall be distributed to Central Alabama Community College for economic de-
18 velopment; \$125,000 shall be distributed to Lawson State Community College for car-
19 reer training; \$147,000 shall be distributed to Gadsden State Community College for
20 economic development; \$100,000 shall be distributed to Gadsden State Community Col-
21 lege for the Poultry Technology Center in partnership with Auburn University;
22 \$250,000 shall be distributed to Shelton State Community College for facility modi-
23 fication; \$280,000 shall be distributed to Beville State Community College to be dis-
24 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the
25 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama
26 Community College for the technology and manufacturing program; \$275,000 shall be
27 distributed to Jefferson State Community College for the nursing program; \$250,000
28 shall be distributed to Wallace Community College-Dothan for the Center for Economic
29 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
30 College-Hanceville for the Aviation Program; \$75,000 shall be distributed to Drake
31 State Community Technical College for the machine tools and electricity program;
32 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt
33 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community Col-
34 lege; and the remainder shall be distributed to each of the colleges based on a dis-
35 tribution model consistent with the recommendations in the final report of the Ala-
36 bama Community College Advisory Council on Outcomes-Based Funding, except Marion
37 Military Institute.

38 (3) The allocation of Adult Education funds appropriated herein is restricted to the
39 provision of services to individuals who are receiving benefits under the Adult Edu-
40 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
41 Opportunity Act of 2014.

42 (4) The Chancellor of the Alabama Community College System shall report quarterly to
43 the Chairs of the Senate Committee on Finance and Taxation-Education and the House
44 Ways and Means-Education Committee and the Director of the Legislative Services
45 Agency any funds expended for the Alabama Technology Network.

46 **8. Cyber Technology and Engi-**
47 **neering, Alabama School of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2	5,400,000	1,366,836	6,766,836
3 SOURCE OF FUNDS:			
4 (1) ETF.....	5,400,000		
5 (2) Federal and Local Funds ..		1,366,836	
6 Total Cyber Technology and			
7 Engineering, Alabama School of			
8	5,400,000	1,366,836	6,766,836
9 9. Debt Service:			
10 (a) Payments on Endowments ...	81,880		81,880
11 Payments on endowments shall			
12 be as follows:			
13 For interest on Auburn Univer-			
14 sity Endowment ...20,280			
15 For interest on University of			
16 Alabama Endowment ...61,000			
17 For interest on Grove Hill			
18 Endowment ...600			
19 (b) Interest on Public School			
20 Fund Endowment.....	532,864		532,864
21 Interest on Public School Fund			
22 Endowment shall be as follows:			
23 Interest on 16th Section			
24 Lands, Estimated ...410,000			
25 Interest on School Indemnity			
26 Lands, Estimated ...90,000			
27 Interest on Valueless 16th			
28 Section Land ...5,825			
29 Interest on Surplus Revenue			
30 ...26,764			
31 Interest on James Wallace Fund			
32 ...275			
33 (c) General Obligation Bonds,			
34 Estimated.....	29,623,003		29,623,003
35 The above appropriation shall			
36 be used to pay debt service on			
37 the following General Obliga-			
38 tion Bonds: Series 2010-A,			
39 Series 2010-B, Series 2014-A,			
40 Series 2016-A, Series 2016-C,			
41 Series 2018-A, and Series			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2018-B. In the event any of		
2	the above bonds are refunded		
3	or new General Obligation		
4	bonds are issued, debt service		
5	on these newly issued bonds		
6	may be paid from the appropri-		
7	ations made above from the		
8	Education Trust Fund contin-		
9	gent upon the recommendation		
10	of the Director of Finance and		
11	the approval of the Governor.		
12	(d) Alabama Incentives Financ-		
13	ing Authority Bonds, Esti-		
14	mated.....		
	3,139,580		3,139,580
15	The above appropriation shall		
16	be used to pay debt service on		
17	the following Alabama Incen-		
18	tives Financing Authority		
19	Bonds: Series 2009-B, Series		
20	2019-A and Series 2019-B. In		
21	the event any of the above		
22	bonds are refunded or new Ala-		
23	bama Incentives Financing Au-		
24	thority bonds are issued, debt		
25	service on these newly issued		
26	bonds may be paid from the		
27	appropriations made above from		
28	the Education Trust Fund con-		
29	tingent upon the recommenda-		
30	tion of the Director of Fi-		
31	nance and the approval of the		
32	Governor.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....		
	32,762,583		
35	(2) ETF, Estimated.....		
	81,880		
36	(3) ETF-Transfer.....		
	532,864		
37	Total Debt Service.....		
	33,377,327		33,377,327
38			
39	10. Dental Scholarship Awards,		
40	Board of:		
41	(a) Support of Other Educa-		
42	tional Activities Program ..		
	2,031,166		2,031,166
43	To be expended under the pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	visions of Sections 16-47-76		
2	through 16-47-81, Code of Ala-		
3	bama 1975. Of the above appro-		
4	priation, \$1,800,000 shall be		
5	expended on the Alabama Dental		
6	Service Program as set out in		
7	Sections 16-47-77 through		
8	16-47-81, Code of Alabama		
9	1975. The Board shall file a		
10	report with the Chairs of the		
11	Senate Committee on Finance		
12	and Taxation-Education and the		
13	House Ways and Means-Education		
14	Committee, the Director of the		
15	Legislative Services Agency		
16	and the Finance Director on		
17	October 1, 2020 regarding the		
18	total number of scholarships		
19	awarded for the fall term of		
20	the 2019-2020 academic year		
21	and the institution attended		
22	by the scholarship recipients.		
23	The report shall also include		
24	the name of each scholarship		
25	recipient and the number of		
26	years the recipient has re-		
27	ceived a scholarship.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	2,031,166	
30	Total Dental Scholarship		
31	Awards, Board of.....	2,031,166	2,031,166
32	11. Early Childhood Education,		
33	Department of:		
34	(a) Social Services Program ..	154,776,792	24,875,000
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	Strong Start/Strong Finish		
39	...1,400,000		
40	Office of School Readiness		
41	...147,798,645		
42	Operations and Maintenance		
43	...2,443,147		
44	Home Instruction for Parents		
45	of Preschool Youngsters		
46	(HIPPIE)/First Teacher Home		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Visiting Program ...3,135,000		
2	(b) Children's Policy Council		
3	Program.....	6,000,000	6,000,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	154,776,792	
6			
7	(2) Children's Policy Council		
8	Fund.....	6,000,000	
9	(3) Federal and Local Funds ..	24,375,000	
10			
11	(4) P-3 Learning Continuum ...	500,000	
12	Total Early Childhood Educa-		
13	tion, Department of	154,776,792	30,875,000
			185,651,792
14	It is the intent of the Legis-		
15	lature that the above appro-		
16	priation for the Strong		
17	Start/Strong Finish initiative		
18	be used to expand the		
19	Pre-K-3rd approach to learning		
20	and will incorporate the most		
21	successful parts of Pre-K-3rd		
22	initiatives in order to estab-		
23	lish a strong foundation of		
24	early learning experiences		
25	that promotes student achieve-		
26	ment and success. It is the		
27	intent of the Legislature that		
28	the Department notify the mem-		
29	bers of each local legislative		
30	delegation (whenever possible)		
31	prior to grants being awarded		
32	in each legislative district.		
33	The Department shall notify		
34	the legislative delegation of		
35	the amount of the grant, the		
36	recipient of the grant and the		
37	date the grant is awarded.		
38	12. Economic and Community Af-		
39	fairs, Alabama Department of:		
40	(a) Rural Broadband Grant Pro-		
41	gram.....	20,000,000	20,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Research and Development			
2 Grant Program.....	5,000,000		5,000,000
3			
4 SOURCE OF FUNDS:			
5 (1) ETF.....	25,000,000		
6 Total Economic and Community			
7 Affairs, Alabama Department of			
8	25,000,000		25,000,000
9			
10 13. Education, State Board of -			
11 Local Boards of Education:			
12 (a) Foundation Program	4,076,792,463	648,365,834	4,725,158,297
13 Of the above appropriation,			
14 \$7,839,874 is to be expended			
15 for the conversion and modern-			
16 ization of the Alabama Student			
17 Information Management System			
18 (ASIMS). ASIMS will allow the			
19 continued support and mainte-			
20 nance of the Information Man-			
21 agement System which permits			
22 each local Education Agency			
23 and the State Department of			
24 Education to comply with all			
25 state and federal accountabil-			
26 ity standards and reporting			
27 obligations. These funds shall			
28 be expended for the State De-			
29 partment of Education's con-			
30 tractual Fiscal Year 2021			
31 costs for implementation of			
32 the new ASIMS.			
33 (b) Transportation Program ...	403,227,549		403,227,549
34 The rate per day for two per-			
35 sonal days and five sick days			
36 for transportation personnel			
37 shall be \$50. The State De-			
38 partment of Education shall			
39 develop a plan to fund and			
40 replace school buses that have			
41 been in service for more than			
42 ten years. The plan shall take			
43 into consideration the age and			
44 mileage of eligible buses and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the number of eligible buses		
2	that run morning and afternoon		
3	routes. The Department shall		
4	provide a copy of the plan to		
5	the Chair of the House Ways		
6	and Means-Education Committee		
7	and the Chair of the Senate		
8	Committee on Finance and Taxa-		
9	tion-Education, and the Direc-		
10	tor of the Legislative Ser-		
11	vices Agency, by the 5th leg-		
12	islative day of the 2021 Regu-		
13	lar Session.		
14	(c) At-Risk Student Program ..	19,517,734	19,517,734
15	Each district shall receive		
16	its pro-rata share for each		
17	student who is defined as be-		
18	ing at-risk of dropping out of		
19	school or is performing at an		
20	academic level below current		
21	grade placement. At-Risk funds		
22	may be expended for student		
23	programs to improve the effi-		
24	ciency and utilization of		
25	technology-based educational		
26	resources in the classroom. Of		
27	the above appropriation,		
28	\$100,000 shall be allocated		
29	for the Retired Senior Volun-		
30	teer Program, which shall be		
31	used for student tutoring and		
32	mentoring. The funds allocated		
33	to the Retired Senior Volun-		
34	teer Program shall not be used		
35	for salaries. The program		
36	shall file a report on October		
37	1, 2020 with the Department of		
38	Education, the Chairs of the		
39	Senate Committee on Finance		
40	and Taxation-Education and the		
41	House Ways and Means-Education		
42	Committee, the Finance Direc-		
43	tor, and the Director of the		
44	Legislative Services Agency		
45	regarding the number of volun-		
46	teer hours provided statewide		
47	and to each local school sys-		
48	tem for the prior year.		
49	(d) Endowment Interest Pro-		
50	gram-Public School Fund,	532,864	532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Estimated.....		
2	(e) Public School Fund, Esti-		
3		195,000,000	195,000,000
4	Notwithstanding Section		
5	16-13-234, Code of Alabama		
6	1975, the local boards of edu-		
7	cation shall request waivers		
8	to spend Public School Funds		
9	appropriated in this Act, af-		
10	ter the payment of pledged		
11	debt service or obligated cap-		
12	ital projects, for other oper-		
13	ating expenses.		
14	(f) Board of Adjustment	750,800	750,800
15	(g) School Nurses Program	33,982,888	33,982,888
16	To be distributed so that each school system shall receive one nurse and an addi-		
17	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
18	bership during the first 20 scholastic days after Labor Day of the preceding school		
19	year. The School Nurses Program shall use the following salary matrix to determine		
20	nursing salaries, based on 182 contract days. The pay of any part-time employee		
21	shall conform to the pro-rata share of the following matrix:		
22	Years Expe-		
23	rience	LPN	RN
			RN/MS
24	less than 3	21,537	40,972
25	3 but less		
26	than 6	23,670	45,068
27	6 but less		
28	than 9	24,689	47,041
29	9 but less		
30	than 12	25,009	47,670
31	12 but less		
32	than 15	25,461	48,538
33	15 but less		
34	than 18	26,019	49,644
35	18 but less		
36	than 21	26,332	50,286
37	21 but less		
38	than 24	26,647	50,927
39	24 but less		
40	than 27	27,214	51,533
41	27 or more	27,781	52,141
42	(h) Information Technology		
43	Services Program.....	9,038,840	9,038,840

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended by local school		
3	systems towards the position		
4	of a District Technology Coor-		
5	dinator that meets the job		
6	description and qualifications		
7	established by the State Board		
8	of Education.		
9	(i) Career Tech Operations and		
10	Maintenance.....	5,000,000	5,000,000
11	(j) Current Units.....	13,109,561	13,109,561
12	The above appropriation in-		
13	cludes funds for start-up		
14	and/or conversion of public		
15	charter schools which shall be		
16	funded at Foundation Program		
17	cost per unit in the same man-		
18	ner as other public K-12		
19	schools.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	4,561,419,835	
22	(2) Federal and Local Funds ..		648,365,834
23	(3) Public School Fund, Esti-		
24	mated.....		195,532,864
25	Total Education, State Board		
26	of - Local Boards of Education		
27	.....	4,561,419,835	843,898,698
			5,405,318,533

28

29 Upon certification and approval by the Deputy State Superintendent of the Office of

30 Administrative and Financial Services that any newly formed city school system is an

31 operational public school system within the State of Alabama, the Department shall

32 ensure that any Foundation Program funds or other state funds allocated to the par-

33 ent county board of education of the newly formed city school system for students

34 that attended and were counted in the Average Daily Membership of the parent county

35 board of education and now will attend the newly formed city school system shall be

36 transferred to the newly formed city school system for operational expenses. The

37 above appropriation shall be distributed by the State Board of Education in accor-

38 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

39 1975, and all other laws and regulations of the State Board of Education relating to

40 the expenditure of such funds. These funds shall be used to provide a minimum school

41 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

42 table educational opportunities in the public schools of the State. It is the intent

43 of the Legislature that funds appropriated from the Education Trust Fund shall not

44 be used to pay membership dues to any organization/association. Foundation Program

45 calculations for FY 2020-2021 are based on the funding divisors set forth below.

Education Trust Earmarked Funds Appropriation Total

1 Units earned under the Foundation Program shall be employed as regular classroom
2 teachers and assigned by the local board of education. The divisors listed below
3 shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-
4 ture that local boards of education have flexibility in determining where reductions
5 are made. Any reductions made using flexibility of state units must comply with fed-
6 eral comparability and supplanting guidelines. Each district will submit an applica-
7 tion for approval by the State Superintendent as to the unit allocation adjustments
8 requested.

9	Grades K-3	14.25
10	Grades 4-6	20.43
11	Grades 7-8	19.70
12	Grades 9-12 ...	17.95

13 In allocating the funds in the Foundation Program, the State Board of Education
14 shall allot funds based on the rates established as follows:

15 The Foundation Program shall use the following salary matrix to determine the cost
16 of instructional salaries, based on 187 contract days, and any part-time contract
17 shall conform to the pro-rata share of the following matrix:

18 Years Experi-					
19 ence	BS	MS	6Y	DO	ND
20 less than 3	42,099	48,411	52,201	55,990	42,099
21 3 but less than					
22 6	46,305	53,250	57,417	61,588	46,305
23 6 but less than					
24 9	48,334	55,583	59,949	64,283	48,334
25 9 but less than					
26 12	48,981	56,329	60,739	65,146	48,981
27 12 but less					
28 than 15	49,872	57,350	61,839	66,331	49,872
29 15 but less					
30 than 18	51,009	58,661	63,251	67,839	51,009
31 18 but less					
32 than 21	51,667	59,416	64,066	68,719	51,667
33 21 but less					
34 than 24	52,327	60,177	64,885	69,596	52,327
35 24 but less					
36 than 27	52,950	60,800	65,511	70,220	52,950
37 27 or more	53,575	61,426	66,135	70,843	53,575

38 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
39 appropriation for the 1% over the total cost of instructional salaries for the Foun-
40 dation Program as calculated by the State Minimum Salary Schedule for the fiscal
41 year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two per-
42 sonal days and five sick days (for units earned in the Foundation Program) shall be

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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\$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for Tier I members and 11.22% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$85.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$750.00 per unit earned in the Foundation Program; (3) technology at \$400.00 per unit earned in the Foundation Program; (4) professional development at \$150.00 per unit earned in the Foundation Program; and (5) library enhancement at \$200.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**14. Education, State Department
of:**

(a) Administrative Services Program.....	252,717,781	62,129,193	314,846,974
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,780,971
Children First Trust Fund	3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	local educational agency as a		
2	supplemental appropriation		
3	based upon the number of stu-		
4	dents with identifiable dis-		
5	abilities.		
6	Operations and		
7	Maintenance for		
8	the Alabama		
9	Reading Initia-		
10	tive	80,675,601	
11	Of the above		
12	amount, at		
13	least		
14	\$36,800,000		
15	shall be allo-		
16	cated directly		
17	to local boards		
18	of education		
19	for the employ-		
20	ment of reading		
21	coaches to work		
22	in grades K-3.		
23	At a minimum,		
24	\$80,000 shall		
25	be distributed		
26	to each local		
27	board of educa-		
28	tion for the		
29	employment of a		
30	full time read-		
31	ing coach. The		
32	remaining funds		
33	shall be dis-		
34	tributed to		
35	each local		
36	board of educa-		
37	tion pro-rata		
38	based on the		
39	number of K-3		
40	schools and/or		
41	students as de-		
42	termined by the		
43	State Depart-		
44	ment of Educa-		
45	tion. All funds		
46	are to be dis-		
47	tributed and		
48	expended for		
49	reading coaches		
50	to serve grades		
51	K, 1, 2, and 3		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 only. It is the
2 intent of the
3 Legislature
4 that funds ap-
5 propriated for
6 the Alabama
7 Reading Initia-
8 tive be ex-
9 pended only for
10 the Alabama
11 Reading Initia-
12 tive Program.
13 The State Su-
14 perintendent of
15 Education shall
16 report
17 semi-annually
18 to the Chairs
19 of the Senate
20 Committee on
21 Finance and
22 Taxa-
23 tion-Education,
24 the House Ways
25 and
26 Means-Education
27 Committee, and
28 the Permanent
29 Joint Legisla-
30 tive Committee
31 on Finances and
32 Budgets and the
33 Director of the
34 Legislative
35 Services Agency
36 the expendi-
37 tures for the
38 Alabama Reading
39 Initiative Pro-
40 gram. Such re-
41 port shall in-
42 clude, but not
43 be limited to,
44 the specific
45 amounts ex-
46 pended for pro-
47 fessional de-
48 velopment,
49 on-site support
50 and for school
51 coaches and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 support staff
 2 for Alabama
 3 Reading Initia-
 4 tive purposes
 5 only. The re-
 6 maining funds
 7 shall be ex-
 8 pended for any
 9 of the follow-
 10 ing: for the
 11 employment of
 12 state and re-
 13 gional level
 14 reading spe-
 15 cialists, for
 16 professional
 17 development and
 18 technical as-
 19 sistance to
 20 schools, to
 21 supplement the
 22 costs of local
 23 reading
 24 coaches, summer
 25 enrichment pro-
 26 grams, incen-
 27 tives for
 28 schools demon-
 29 strating the
 30 most growth in
 31 grade 3 reading
 32 achievement, or
 33 other purposes
 34 to improve K-3
 35 literacy.
 36 \$29,156,000 of
 37 the funds ap-
 38 propriated
 39 herein shall be
 40 expended in
 41 accordance with
 42 the general
 43 provisions of
 44 Act 2019-523.
 45 The State Su-
 46 perintendent of
 47 Education shall
 48 ensure these
 49 funds target
 50 the lowest per-
 51 forming

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 schools.
2 School Based
3 Mental Health
4 Service Coordi-
5 nator
6 The above ap-
7 propriation
8 shall be ex-
9 pended to pro-
10 vide grants of
11 not more than
12 \$40,000 per lo-
13 cal education
14 agency to ex-
15 pand
16 school-based
17 mental health
18 initiatives.
19 The State Su-
20 perintendent of
21 Education shall
22 notify, in
23 writing, all
24 school systems
25 of the avail-
26 ability of the
27 funding. The
28 notification
29 shall include
30 the grant ap-
31 plication and
32 the amount
33 available to
34 each system.
35 The grant ap-
36 plication pro-
37 cess must re-
38 quire the sub-
39 mission of
40 plans by the
41 applicant to
42 provide for a
43 mental health
44 service coordi-
45 nator to sup-
46 port coordina-
47 tion of mental
48 health services
49 throughout the
50 system. In the

4,530,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	awarding of		
2	grants prefer-		
3	ence will be		
4	given to appli-		
5	cants willing		
6	to partner with		
7	the Alabama		
8	Department of		
9	Mental Health		
10	under the ADMH		
11	school-based		
12	Mental Health		
13	collaboration.		
14	Operations and		
15	Maintenance for		
16	the Alabama		
17	Math, Science		
18	and Technology		
19	Initiative	33,679,318	
20	From the above		
21	appropriation,		
22	the State Su-		
23	perintendent of		
24	Education shall		
25	direct AMSTI		
26	resources to		
27	the districts		
28	based on their		
29	individual		
30	needs. This ap-		
31	propriation		
32	shall not be		
33	transferred and		
34	must be ex-		
35	pended in ac-		
36	cordance with		
37	the intent of		
38	the appropria-		
39	tion to each of		
40	the twelve		
41	AMSTI sites. It		
42	is the intent		
43	of the Legisla-		
44	ture that funds		
45	appropriated		
46	for AMSTI be		
47	divided based		
48	upon the number		
49	of classroom		
50	teachers served		
51	by in-service		

Education Trust Fund	Earmarked Funds	Appropriation Total
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1 centers and
2 expended only
3 for the Alabama
4 Math, Science
5 and Technology
6 Initiative Pro-
7 gram through
8 established
9 procedures of
10 the most recent
11 year's contrac-
12 tual agreement
13 of each site
14 within the
15 twelve regional
16 in-service cen-
17 ter regions.
18 The State Su-
19 perintendent of
20 Education shall
21 report
22 semi-annually
23 to the Chairs
24 of the Senate
25 Committee on
26 Finance and
27 Taxa-
28 tion-Education,
29 the House Ways
30 and
31 Means-Education
32 Committee, the
33 Permanent Joint
34 Legislative
35 Committee on
36 Finances and
37 Budgets and the
38 Director of the
39 Legislative
40 Services Agency
41 the expendi-
42 tures for the
43 Alabama Math,
44 Science and
45 Technology Ini-
46 tiative Pro-
47 gram. Such re-
48 port shall in-
49 clude, but not
50 be limited to,
51 the amounts

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	expended for		
2	the equipment,		
3	materials and		
4	supplies needed		
5	to teach math		
6	and science, as		
7	well as the		
8	amounts ex-		
9	pended for pro-		
10	fessional de-		
11	velopment and		
12	on-site sup-		
13	port. The re-		
14	port shall also		
15	include infor-		
16	mation regard-		
17	ing the effec-		
18	tiveness of the		
19	initiative in		
20	improving math		
21	and science		
22	test scores for		
23	K-12 students.		
24	No money appro-		
25	priated for the		
26	Alabama Reading		
27	Initiative or		
28	the Alabama		
29	Math, Science		
30	and Technology		
31	Initiative may		
32	be repurposed		
33	by the State		
34	Superintendent		
35	of Education		
36	for any other		
37	purpose other		
38	than those al-		
39	ready estab-		
40	lished herein.		
41	Computer Sci-		
42	ence for Ala-		
43	bama (CS4AL)		
44	Program	1,000,000	
45	State Charter		
46	School Commis-		
47	sion	800,000	
48	Arts Education .	1,300,000	
49	Alabama Holo-	70,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	caust Commis-		
2	sion		
3	Statewide Stu-		
4	dent Assessment		
5	.....	19,405,117	
6	To be expended		
7	for expenses		
8	directly re-		
9	lated to stu-		
10	dent assess-		
11	ments.		
12	CLAS-Certified		
13	Instructional		
14	Leader Program	548,000	
15	Children's Eye		
16	Screening Pro-		
17	gram and Fol-		
18	low-up Eye Care		
19	.....	4,596,460	
20	Of the above appropriation,		
21	\$1,448,230 shall be used to		
22	provide eye screening for stu-		
23	dents in Grades K, 2 and 4.		
24	The method of screening shall		
25	be color photo refraction as		
26	developed by the National		
27	Aeronautics and Space Adminis-		
28	tration; and \$1,448,230 shall		
29	be used to provide follow-up		
30	eye care for Grades K, 2 and 4		
31	students. Follow-up eye care		
32	services shall include, but		
33	not be limited to, providing		
34	assistance in obtaining and		
35	coordinating local eye care		
36	services for those children		
37	identified as needing said		
38	follow-up eye care services		
39	whether insured, uninsured or		
40	underinsured. Children identi-		
41	fied as uninsured or		
42	underinsured shall be provided		
43	with free eye exams and free		
44	prescription spectacles. A		
45	database including specific		
46	data by child, grade,		
47	school/system, and services		
48	for outcome-based measurement		
49	shall be maintained and ar-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	chived. Of the above appropri-		
2	ation, \$1,700,000 shall be		
3	expended for Alabama Lions		
4	Sight to provide eye screen-		
5	ings in grades 6, 8, and 10.		
6	Alabama Ear In-		
7	stitute	335,000	
8	Helen Keller		
9	Character Edu-		
10	cation Program	160,000	
11	Local School		
12	and School Sys-		
13	tem Academic		
14	and Financial		
15	Improvement		
16	Program		
17	(At-Risk)	9,240,633	
18	Of the above		
19	appropriation,		
20	\$250,000 shall		
21	be expended for		
22	financial		
23	awards pursuant		
24	to the Legisla-		
25	tive School		
26	Performance		
27	Recognition		
28	Program, as es-		
29	tablished by		
30	Section		
31	16-6C-3, Code		
32	of Alabama		
33	1975.		
34	Military Chil-		
35	dren Support		
36	Plan	800,000	
37	English Lan-		
38	guage Learners		
39	Program	14,209,734	
40	Based on the 2019-2020 school		
41	system count supplied to the		
42	Alabama Department of Educa-		
43	tion by each local superinten-		
44	dent of education, the amount		
45	herein is appropriated on a		
46	per student basis to be uti-		
47	lized by local school boards		
48	to provide assistance to stu-		
49	dents not utilizing English as		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 their native language so they
2 may become proficient in read-
3 ing, writing and speaking Eng-
4 lish at the earliest possible
5 time. Notwithstanding the
6 above, funding to school sys-
7 tems where the percentage of
8 English Language Learner (ELL)
9 students to the total number
10 of students enrolled in the
11 school system exceeds ten per-
12 cent shall receive a weight of
13 1.5 per student.

14 Tenure Person-
15 nel Hearings .. 200,000

16 To provide reimbursements for
17 court reporters and hearing
18 officers under the provisions
19 of Title 16, Chapter 24C, Code
20 of Alabama 1975.

21 Distance Learn-
22 ing..... 20,165,768

23 Job descriptions shall be de-
24 veloped by the State Depart-
25 ment of Education for posi-
26 tions funded by this appropri-
27 ation. The hiring of personnel
28 shall be monitored by the
29 State Department of Education
30 for compliance with these job
31 descriptions. In addition,
32 these funds shall be used ex-
33 clusively for the distance
34 learning initiative ACCESS
35 (Alabama Connecting Class-
36 rooms, Educators, and Students
37 Statewide). The Department
38 shall allow non-public schools
39 to participate in the ACCESS
40 Program through a fee based
41 program as established by the
42 Department provided that the
43 fees be limited to an amount
44 necessary to cover the actual
45 costs of extending ACCESS in-
46 struction to non-public
47 schools.

48 Advanced Place-
49 ment 7,421,179

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	High Needs Spe-			
2	cial Education			
3	Grant Program .	25,000,000		
4	Juvenile Proba-			
5	tion Officers	750,000		
6	(b) Financial Assistance Pro-			
7	gram.....	78,761,642	1,244,479,515	1,323,241,157
8	The proposed spending plan for			
9	the ETF monies included in the			
10	above program is as follows:			
11	Southwest			
12	School of Deaf			
13	and Blind	198,865		
14	Symphony in Ed-			
15	ucation Program	100,000		
16	Special Educa-			
17	tion Pre-School			
18	Program	17,623,062		
19	National Board			
20	for Profes-			
21	sional Teaching			
22	Standards	13,712,908		
23	The above appropriation in-			
24	cludes funds to pay salary			
25	supplements and related bene-			
26	fit costs for Nationally			
27	Board-Certified Teachers			
28	(NBCT) and other costs of the			
29	program. Supplement amounts			
30	will be determined by the			
31	availability of funds based on			
32	the number of National Board			
33	Certified Teachers. (1) The			
34	state of Alabama will provide			
35	an annual supplement of \$5,000			
36	to any NBCT that is employed			
37	full-time in a public K-12			
38	school as a classroom teacher			
39	and is properly certified by			
40	the state of Alabama. The ex-			
41	isting eligibility criteria			
42	will apply: (a) NBCTs employed			
43	on a less than full-time con-			
44	tract on October 1 will re-			
45	ceive a pro-rata share of the			
46	salary supplement. (b) NBCTs			
47	employed full-time after Octo-			
48	ber 1 will receive a pro-rata			

1 share of the salary supple-
2 ment. (c) NBCTs who earn Na-
3 tional Board Certification in
4 another state and are teaching
5 full-time in Alabama on Octo-
6 ber 1 and are properly certi-
7 fied by the state of Alabama
8 will receive the annual salary
9 stipend. (d) NBCTs employed as
10 a substitute are not eligible
11 for the salary supplement. (e)
12 NBCTs who are on leave of ab-
13 sence for more than half a
14 school year will receive a
15 prorated amount based on the
16 number of months worked during
17 the school year. (f) NBCTs
18 will receive the salary sup-
19 plement each year of the valid
20 period of the certificate un-
21 less the Alabama Legislature
22 declines to make the annual
23 appropriation. (g) NBCTs must
24 renew their certificate by the
25 year of the certificate's ex-
26 piration in order to continue
27 receiving the salary supple-
28 ment. (h) NBCTs employed in
29 the final year of the certifi-
30 cate valid period will receive
31 a prorated amount based on the
32 number of months worked cov-
33 ered in that valid period. (i)
34 NBCTs who leave after October
35 1 will be eligible for a pro-
36 rated amount based on the
37 months served. (j) NBCTs must
38 remain employed with a public
39 K-12 local Board of Education
40 in order to continue receiving
41 the salary supplement. (2) In
42 addition to the supplement
43 provided by subsection (1) of
44 this section, classroom teach-
45 ers shall be eligible for an
46 additional supplement of
47 \$5,000 if in an instructional
48 assignment in challenging,
49 high poverty schools, subject
50 to the following conditions
51 and limitations: (a) Teacher

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 holds a valid NBPTS certifi-
 2 cate in Literacy, English as a
 3 New Language, Math, Science,
 4 or Career and Technical Educa-
 5 tion; and (b) School has been
 6 on the "Failing School" list 3
 7 of the last 5 years; and/or
 8 (c) School has a graduation
 9 rate more than 10% less than
 10 the state average for 2 of the
 11 3 most recently posted years;
 12 and/or (d) School has a free
 13 and reduced federal lunch stu-
 14 dent percentage of 75% or
 15 greater as determined by the
 16 most recent data posted or
 17 provides meals to all students
 18 through the Community Eligi-
 19 bility Provision. The State
 20 Department of Education shall
 21 file a report on or before
 22 September 30, 2021 with the
 23 Chairs of the Senate Committee
 24 on Finance and Taxa-
 25 tion-Education and House Ways
 26 and Means-Education Committee
 27 and the Director of the Legis-
 28 lative Services Agency regard-
 29 ing the number of classroom
 30 teachers becoming eligible and
 31 receiving the additional sup-
 32 plement provided in (2) above
 33 during fiscal year 2021.

34 Children's Hos-
 35 pital 703,546

36 Of the above appropriation,
 37 \$600,000 shall be distributed
 38 to the Children's Hospital for
 39 poison control.

40 Career Tech
 41 Initiative 11,462,239

42 The above appropriation shall
 43 be spent on expanding career
 44 tech learning opportunities
 45 for students and to extend
 46 leadership and student orga-
 47 nized activities throughout
 48 the state as defined by the
 49 State Superintendent of Educa-
 50 tion. Of the above appropria-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion, \$1,700,000 shall be used
 2 to expand the Career Coaches
 3 Program. Career coaches who
 4 are certified as teachers may
 5 be compensated based upon
 6 years of experience, highest
 7 degree earned, and the length
 8 of contract in the same manner
 9 as classroom teachers. Fur-
 10 thermore, not more than
 11 \$1,000,000 of the above appro-
 12 priation shall be first used
 13 for agriscience purposes if an
 14 adequate number of RFP's are
 15 received. Such funds shall be
 16 made available through a com-
 17 petitive grant process to pay
 18 stipends, salaries, benefits
 19 and travel of agriscience
 20 teachers who work on a 220 day
 21 or less contract provided
 22 their duties and activities
 23 exceed existing contract
 24 length. In the event all the
 25 agriscience funds are not ap-
 26 plied for, the balance of the
 27 \$1,000,000 shall revert to the
 28 balance of the appropriation
 29 and shall be distributed at
 30 the discretion of the State
 31 Superintendent of Education
 32 for additional career tech
 33 initiatives not limited to but
 34 including travel and student
 35 leadership development activi-
 36 ties in other career tech pro-
 37 gram disciplines. Of the above
 38 appropriation, \$794,372 shall
 39 be expended for the Imagine
 40 Academy; \$801,900 shall be
 41 expended for the Agribusiness
 42 Education Program , of which
 43 \$35,000 shall be expended for
 44 North Alabama Agriplex,
 45 \$75,000 shall be expended for
 46 Ag Experience Tracker, and
 47 \$240,000 shall be used for
 48 roof repair or replacement at
 49 the Cullman County Agricul-
 50 tural Trade Center; and
 51 \$250,000 shall be expended for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the ProStart Career and Tech-
 2 nical Education Program for
 3 culinary, restaurant and hos-
 4 pitality training for high
 5 school students that is recog-
 6 nized as meeting the standards
 7 set by the national profes-
 8 sional trade association for
 9 the industry.

10 Teacher
 11 In-Service Cen-
 12 ters 2,959,080

13 The State Superintendent of
 14 Education shall administer the
 15 In-Service Centers by confirm-
 16 ing the areas of focus for
 17 professional development ac-
 18 tivities, monitoring and ap-
 19 proving the professional de-
 20 velopment plan of the centers,
 21 approving the budget, and
 22 evaluating the centers on an
 23 annual basis to determine per-
 24 formance outcomes and identify
 25 any deficiencies and require
 26 any necessary corrective mea-
 27 sures. The above appropriation
 28 to the In-Service Centers
 29 shall be distributed to the
 30 existing twelve In-Service
 31 Centers in each geographical
 32 area of the state as follows:

33 University of
 34 Alabama

35 217,415

36 University of
 37 Alabama at Bir-
 38 mingham

39 301,015

40 Alabama A and M
 41 University

42 274,253

43 Alabama State
 44 University

45 236,454

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Athens State		
2	University		
3	.....	229,004	
4	Auburn Univer-		
5	sity		
6	.....	238,384	
7	Jacksonville		
8	State Univer-		
9	sity		
10	.....	233,695	
11	University of		
12	Montevallo		
13	.....	245,558	
14	Troy University		
15	.....	248,042	
16	University of		
17	North Alabama		
18	.....	212,449	
19	University of		
20	South Alabama		
21	.....	322,811	
22	University of		
23	West Alabama		
24	.....	200,000	
25	Teacher Profes-		
26	sional Develop-		
27	ment Training .	2,398,913	
28	Of the above appropriation,		
29	\$857,192 shall be used for the		
30	Technology in Motion Program		
31	to train teachers (K-12) on		
32	authentic computer science.		
33	High school and middle school		
34	teachers from math, science,		
35	and career tech will be		
36	trained to offer stand-alone		
37	Computer Science courses, and		
38	elementary teachers will be		
39	trained to integrate computer		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 science into weekly activi-
 2 ties, following nationally
 3 developed curricula that ad-
 4 dress the Alabama Standards
 5 for Computer Science. Of the
 6 above appropriation, \$300,000
 7 shall be used for Computer
 8 Science educator training. The
 9 ALSDE shall coordinate and as
 10 needed allocate funds through
 11 a competitive grant process
 12 for state entities (e.g.,
 13 non-profits, higher ed) to
 14 offer professional development
 15 on curricula that has been
 16 approved by the ALSDE for a
 17 computer science pathway; cur-
 18 ricula should be open and
 19 available across multiple com-
 20 puting platforms (e.g., avail-
 21 able within a web browser).
 22 Funding shall be used for pro-
 23 fessional development and
 24 teacher support. The ALSDE
 25 shall provide a report of the
 26 initiative to the Chair of the
 27 House Ways and Means-Education
 28 Committee and the Chair of
 29 Senate Committee on Finance
 30 and Taxation-Education no
 31 later than June 15, 2022. Of
 32 the above appropriation,
 33 \$613,907 shall be used to es-
 34 tablish a Middle School Com-
 35 puter Programming Initiative.
 36 The Department shall allocate
 37 funds through a competitive
 38 grant process for local educa-
 39 tion agencies. Each grant may
 40 be used for professional de-
 41 velopment, training, and cur-
 42 riculum, and shall not exceed
 43 \$25,000. Only one grant is
 44 available per system. The De-
 45 partment shall provide a re-
 46 port of the initiative to the
 47 Chair of the House Ways and
 48 Means-Education Committee and
 49 the Chair of Senate Committee
 50 on Finance and Taxa-
 51 tion-Education no later than

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	June 1, 2022. Of the above		
2	appropriation, \$438,907 shall		
3	be used for the Principal		
4	Mentoring Program and \$188,907		
5	shall be used for the Special		
6	Education Professional Devel-		
7	opment Program for educators		
8	and school board members.		
9	Jobs for Ala-		
10	bama's Gradu-		
11	ates (JAG)	4,550,742	
12	High Hopes for		
13	Alabama Stu-		
14	dents	7,980,287	
15	Teach for Amer-		
16	ica.....	747,000	
17	It is the intent of the Legis-		
18	lature that funds appropriated		
19	for Teach for America be used		
20	to employ veterans of the		
21	United States Armed Forces		
22	where possible. Any teachers		
23	employed with these funds		
24	shall only teach in the sub-		
25	ject area for which they have		
26	demonstrated competency as		
27	determined and approved by the		
28	State Department of Education.		
29	Alabama Foot-		
30	ball Coaches		
31	Association	125,000	
32	No scholarship awarded by the		
33	association shall be awarded		
34	to a recipient that is an im-		
35	mediate family member of a		
36	current football coach.		
37	Alabama Base-		
38	ball Coaches		
39	Association	75,000	
40	Coach Safely		
41	Initiative	800,000	
42	This appropria-		
43	tion shall be		
44	expended in ac-		
45	cordance with		
46	Act 2018-496.		
47	Helping Fami-	2,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 lies Initiative
 2

3 Of the above appropriation to
 4 the Helping Families Initia-
 5 tive, no more than \$75,000
 6 shall be expended for execu-
 7 tive salaries or benefits.

8 Hudson Alpha
 9 Institute -
 10 Science Teacher
 11 Training 1,250,000

12

13 Southern Re-
 14 search Insti-
 15 tute 1,250,000

16 The above appropriation shall
 17 be used to expand the Science,
 18 Technology, Engineering, and
 19 Mathematics (STEM) Educational
 20 Outreach Program statewide.

21 Early Childhood
 22 Classroom As-
 23 sessment 2,750,000

24 The above appropriation shall
 25 be utilized by the Department
 26 of Education for a state-level
 27 contract established following
 28 a request for proposal for a
 29 literacy and math assessment
 30 that teachers may use to ob-
 31 tain real-time assessments of
 32 the literacy and math skill
 33 levels of students enrolled in
 34 kindergarten, first, second
 35 and third grade. The funding
 36 shall be used by the Depart-
 37 ment to request proposals for
 38 and to procure and implement a
 39 K-3 literacy and math assess-
 40 ment system for the prelimi-
 41 nary identification of stu-
 42 dents at risk for literacy and
 43 math difficulties, including
 44 dyslexia. In negotiating the
 45 terms of the contract, the
 46 Department shall include per-
 47 formance measures, which may
 48 include student outcomes, as

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	conditions affecting the		
2	amounts payable under the con-		
3	tract.		
4	National Board		
5	Certification		
6	of Teachers ...	750,000	
7	Of the above appropriation, at		
8	least \$50,000 shall be ex-		
9	pended for Accomplished Teach-		
10	ing, Learning and Schools (AT-		
11	LAS), and at least \$50,000		
12	shall be expended for candi-		
13	date support and professional		
14	development during the certifi-		
15	cation process. The balance		
16	of funds shall be expended to		
17	provide fee support to candi-		
18	dates seeking certification.		
19	Any unused portion of the		
20	funds shall be expended for		
21	aforementioned candidate sup-		
22	port and professional develop-		
23	ment. Candidates whose annual		
24	household income exceeds		
25	\$120,000 or three times the		
26	most recently available median		
27	household income for the state		
28	of Alabama shall not be eligi-		
29	ble for fee support. Priority		
30	shall be given to candidates		
31	in certificate areas of need		
32	as determined by the State		
33	Superintendent of Education		
34	(e.g. Mathematics, Literacy,		
35	Science, English Language		
36	Arts, Career and Technical		
37	Education, etc.); candidates		
38	who agree to teach at a school		
39	with five or fewer National		
40	Board Certified Teachers for a		
41	period of three years; and		
42	additional need criteria de-		
43	termined by the State Superin-		
44	tendent of Education.		
45	Bullying Pre-		
46	vention Project	1,000,000	
47	Funds appropriated to this		
48	program shall be expended in		
49	accordance with Title 16,		
50	Chapter 28B, Code of Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 1975. The State Superintendent
2 of Education shall distribute
3 the above appropriation as
4 grants to local education
5 agencies. These agencies may
6 be awarded funds only after
7 application to the State De-
8 partment of Education. The
9 grant application process must
10 require the submission of
11 plans by the applicant to meet
12 the requirements set forth in
13 Chapter 28B or Title 16. In
14 the awarding of grants, pref-
15 erence will be given to appli-
16 cants seeing to develop and
17 implement evidence-based prac-
18 tices to promote a school en-
19 vironment that is free of ha-
20 rassment, intimidation, vio-
21 lence, and threats of vio-
22 lence. The first grant shall
23 be to the Birmingham City
24 Board of Education.

25 Alabama Teacher
26 Mentor Program . 4,000,000

27 In each school where there is
28 at least one or more
29 first-year teachers, a mentor
30 teacher shall be identified
31 and recommended by the school
32 principal to the Department of
33 Education based on (1) his or
34 her commitment to collabora-
35 tive work and (2) he or she
36 having at least five years of
37 teaching experience. The men-
38 tor teacher shall be compen-
39 sated in an amount of no more
40 than one thousand dollars
41 (\$1,000) for the academic year
42 for his or her services as a
43 mentor. The Department shall
44 clearly define roles and re-
45 sponsibilities for the mentor
46 teacher to, at a minimum, in-
47 clude (1) requiring at least
48 two meetings per month of the
49 mentor teacher and the
50 first-year teacher during the
51 school year, and (2) requiring

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mid-year and year-end report-		
2	ing by the mentor teacher to		
3	his or her principal relating		
4	to the progress of each first		
5	year teacher he or she is		
6	mentoring.		
7	Liberty Learn-		
8	ing Foundation	275,000	
9	Healthy Eating,		
10	Active Living		
11	(HEAL, Inc.)	600,000	
12	Robotics Grant		
13	Program	700,000	
14	The above appropriation shall		
15	be expended to provide grants		
16	of not more than \$1,500 per		
17	school to support robotics		
18	programs. Up to \$100,000 of		
19	the above appropriation shall		
20	be used to provide grants to		
21	elementary robotics programs.		
22	The State Department of Educa-		
23	tion shall notify in writing		
24	all school systems, by July 1,		
25	2020, of the availability of		
26	funding for elementary, middle		
27	and high school robotics pro-		
28	grams. The notification shall		
29	include the grant application		
30	process and the amount of		
31	funding available to each		
32	school. No funding will be		
33	available until October 1,		
34	2020.		
35	Barton Academy	750,000	
36	(c) Disability Determination		
37	for Social Security Program .	103,843,470	103,843,470
38	(d) Gifted Students Program ..	3,750,000	3,750,000
39	Of the above appropriation,		
40	\$750,000 shall be expended for		
41	the Gifted Student Grant Pro-		
42	gram pursuant to Section		
43	16-1-51, Code of Alabama 1975.		
44	(e) Reading is Fundamental		
45	Program.....	30,000	30,000
46	(f) Liability Insurance Pro-		
47	gram.....	8,440,628	8,440,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) Alabama Science in Motion		
2	Program.....	1,583,796	1,583,796
3	All funds appropriated to this		
4	program shall be expended in		
5	accordance with Title 16,		
6	Chapters 61B and 61C, Code of		
7	Alabama 1975. Additionally,		
8	any funds unexpended and car-		
9	ried over from prior fiscal		
10	years are hereby		
11	reappropriated. Of the above		
12	appropriation, the State Su-		
13	perintendent of Education		
14	shall direct ASIM funding to		
15	each site within the Twelve		
16	Regional In-service Center		
17	regions based on the most re-		
18	cent year's contractual agree-		
19	ments. This appropriation		
20	shall not be transferred and		
21	must be expended in accordance		
22	with the intent of the appro-		
23	priation of each of the twelve		
24	ASIM sites. The State Superin-		
25	tendent of Education shall		
26	report semi-annually to the		
27	Chairs of the Senate Committee		
28	on Finance and Taxa-		
29	tion-Education, the House Ways		
30	and Means-Education Committee,		
31	the Permanent Joint Legisla-		
32	tive Committee on Finance and		
33	Budgets and the Director of		
34	the Legislative Services		
35	Agency the expenditures for		
36	the Alabama Science in Motion		
37	Program. Such report shall		
38	include, but not be limited		
39	to, the amounts expended for		
40	the equipment, materials and		
41	supplies needed to teach Biol-		
42	ogy, Chemistry and Physics, as		
43	well as the amounts expended		
44	for professional development		
45	and for on-site support. The		
46	existing Alabama Science in		
47	Motion Advisory Committee		
48	shall advise the State Super-		
49	intendent of Education on the		
50	operational activities of the		
51	ASIM Program. The ASIM Advi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sory Committee shall remain		
2	comprised of six project di-		
3	rectors, three ASIM Special-		
4	ists and three classroom		
5	teachers; provided, however,		
6	that each of the twelve sites		
7	shall be represented by at		
8	least one member of the ASIM		
9	Advisory Committee. No funds		
10	appropriated for the Alabama		
11	Science in Motion Program may		
12	be repurposed by the State		
13	Superintendent of Education		
14	for any other purpose other		
15	than those already established		
16	herein.		
17	(h) American Village	330,000	330,000
18	(i) Future Teachers of Alabama		
19	.....	250,000	250,000
20	The above appropriation shall		
21	be expended to provide grants		
22	of not more than \$500 to each		
23	senior high school to estab-		
24	lish and support Future Teach-		
25	ers of Alabama programs by		
26	funding stipends for teachers		
27	to serve as program directors		
28	at each school. The State De-		
29	partment of Education shall		
30	notify in writing all school		
31	systems, by July 1, 2020, of		
32	the availability of funding		
33	for senior high school Future		
34	Teachers of Alabama programs.		
35	The notification shall include		
36	the grant application process		
37	and clearly defined program		
38	expectations.		
39	(j) Kindervision.....	100,000	100,000
40	SOURCE OF FUNDS:		
41	(1) ETF.....	344,380,051	
42			
43	(2) ETF Transfer.....	1,583,796	
44	(3) Driver Education and		
45	Training Fund.....		5,144,570

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Federal and Local Funds ..	1,400,307,608	
2	(5) Special Education Cata-		
3	strophic Fund.....	5,000,000	
4	Total Education, State Depart-		
5	ment of.....	345,963,847	1,756,416,025
6	The funds appropriated above		
7	shall not be used to implement		
8	standards, programs or student		
9	assessments created by the		
10	Common Core State Standards		
11	Initiative after April 1,		
12	2013.		
13	15. Educational Television Com-		
14	mission:		
15	(a) Educational Television		
16	Program.....	9,129,342	1,659,560
			10,788,902
17	SOURCE OF FUNDS:		
18	(1) ETF.....	9,129,342	
19	(2) Federal and Local Funds ..		1,659,560
20	Total Educational Television		
21	Commission.....	9,129,342	1,659,560
			10,788,902
22			
23	16. Evaluation of Services, Ala-		
24	bama Commission on the:		
25	(a) Special Services Program .	500,000	500,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	500,000	
28	Total Evaluation of Services,		
29	Alabama Commission on the ...	500,000	500,000
30	17. Executive Commission on Com-		
31	munity Services Grants, State:		
32	(a) Community Services Grants		
33	Program.....	9,031,798	9,031,798
34	Distributed pursuant to Sec-		
35	tion 29-2-123, Code of Alabama		
36	1975.		
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	9,031,798	
2	The above appropriation shall		
3	be used for grants that pro-		
4	mote public education pur-		
5	poses.		
6	Total Executive Commission on		
7	Community Services Grants,		
8	State.....	9,031,798	9,031,798
9	18. Family Practice Rural Health		
10	Board:		
11	(a) Family Practice Rural		
12	Health Program.....	2,679,502	2,679,502
13			
14	SOURCE OF FUNDS:		
15	(1) ETF.....	2,679,502	
16	Total Family Practice Rural		
17	Health Board.....	2,679,502	2,679,502
18	Of the above appropriation, at		
19	least \$144,155 shall be ex-		
20	pended for the Auburn Rural		
21	Health Program; a minimum of		
22	\$89,815 shall be expended for		
23	the Tuskegee Area Health Edu-		
24	cation Center (TAHEC);		
25	\$962,500 shall be expended for		
26	the Rural Medical Scholars		
27	Program at the University of		
28	Alabama at Tuscaloosa; and		
29	\$720,985 shall be expended for		
30	the Rural Health Program at		
31	the University of Alabama in		
32	Huntsville.		
33	19. Finance, Department of:		
34	(a) Fiscal Management Program .	455,197	455,197
35	SOURCE OF FUNDS:		
36	(1) ETF.....	455,197	
37	Total Finance, Department of .	455,197	455,197
38			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	20. Finance-Teacher Unused Sick		
2	Leave:		
3	(a) Employee Benefits Program .	1,739,708	1,739,708
4	SOURCE OF FUNDS:		
5	(1) ETF, Estimated.....	1,739,708	
6	Total Finance-Teacher Unused		
7	Sick Leave.....	1,739,708	1,739,708
8	To be distributed by the State		
9	Comptroller to the designated		
10	beneficiaries or estates for		
11	unused sick leave pursuant to		
12	Section 16-1-18.2, Code of		
13	Alabama 1975.		
14	21. Fine Arts, Alabama School of:		
15	(a) Financial Assistance Pro-		
16	gram.....	8,847,505	840,500
17	SOURCE OF FUNDS:		
18	(1) ETF.....	8,847,505	
19	(2) Federal and Local Funds ..		840,500
20	Total Fine Arts, Alabama		
21	School of.....	8,847,505	840,500
22	22. Fire Fighters Personnel Stan-		
23	dards and Education Commis-		
24	sion, Alabama/Fire College:		
25	(a) Operations and Maintenance		
26	.....	5,248,437	3,809,729
27	SOURCE OF FUNDS:		
28	(1) ETF.....	5,248,437	
29	(2) Federal and Local Funds ..		3,809,729
30	Total Fire Fighters Personnel		
31	Standards and Education Com-		
32	mission, Alabama/Fire College .	5,248,437	3,809,729
33	23. Geological Survey:		
34	(a) Discovery and Development		
35	of Mineral, Energy and Water		
36	Resources, Geologic Research		
37	and Topographic Mapping Pro-	530,077	530,077

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	530,077	
4	Total Geological Survey	530,077	530,077
5	24. Governor's Office of Volun-		
6	teer Services:		
7	(a) Executive Direction Pro-		
8	gram.....	367,398	4,917,617
9	SOURCE OF FUNDS:		
10	(1) ETF.....	367,398	
11	(2) Federal and Local Funds ..		4,917,617
12	Total Governor's Office of		
13	Volunteer Services.....	367,398	4,917,617
14	25. Health, Department of Public:		
15	(a) Public Health Services		
16	Program.....	13,574,155	13,574,155
17	Of the above appropriation,		
18	\$528,909 shall be expended for		
19	AIDS Alabama; \$497,463 shall		
20	be expended for the Alabama		
21	Kidney Foundation; \$600,000		
22	shall be expended for the Cen-		
23	ter for Ethics and Social Re-		
24	sponsibility and Impact Ala-		
25	bama; \$275,000 shall be ex-		
26	pended for the Alabama Health		
27	Education Centers; \$75,000		
28	shall be expended for the Ala-		
29	bama Commission on Tick Borne		
30	Illness; and \$450,000 shall be		
31	expended for the Statewide		
32	Trauma System to include		
33	\$200,000 for a Statewide		
34	Stroke System.		
35	(b) Continuing Education for		
36	EMT Personnel.....	1,635,782	1,635,782
37	With the above appropriation,		
38	the Department shall offer		
39	performance-based awards to		
40	regional EMS agencies for the		
41	purpose of providing continu-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ing education to EMTs and		
2	strengthening the EMS infra-		
3	structure.		
4	(c) Alabama Medical Education		
5		385,000	385,000
6	Consortium.....		
7	The above appropriation shall		
8	be expended for the Rural Ala-		
9	bama Teaching Health Center.		
10	(d) Office of Emergency Medi-		
11		1,000,000	1,000,000
12	cal Services.....		
13	Of the above appropriation,		
14	\$1,000,000 shall be expended		
15	by the State Health Officer to		
16	improve and support the Ala-		
17	bama Trauma Communications		
18	Center located at the Univer-		
19	sity of Alabama at Birmingham.		
20	The office shall report by		
21	March 1, 2021, how the money		
22	was spent or was planned to be		
23	spent, and what measurable		
24	improvements were expected		
25	from the spending, and report		
26	by January 1, 2022, on the		
27	extent to which goals for im-		
28	provement were met or are on		
29	track to be met. The reports		
30	shall be delivered to the Gov-		
31	ernor and to the Chairs of the		
32	House Ways and Means-Education		
33	Committee and the Senate Com-		
34	mittee on Finance and Taxa-		
35	tion-Education.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	16,594,937	
38	Total Health, Department of		
39	Public.....	16,594,937	16,594,937
40	26. Higher Education, Alabama		
41	Commission on:		
42	(a) Planning and Coordination		
43		3,658,887	4,095,126
44	Services Program.....	436,239	
45	The proposed spending plan for		
46	the ETF monies included in the		
	above program is as follows:		
	Operations and		
	Maintenance ...	3,658,887	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Student Financial Aid Pro-		
2	gram.....	17,839,227	17,839,227
3	(1) Policeman's		
4	Survivor Tui-		
5	tion, Estimated		
6	.....	302,000	
7	To be expended under the pro-		
8	visions of Section 36-21-105,		
9	Code of Alabama 1975.		
10	(2) Alabama Na-		
11	tional Guard		
12	Educational As-		
13	sistance Schol-		
14	arships	4,908,550	
15	To be expended in accordance		
16	with Sections 31-10-1 through		
17	31-10-5 and Sections 31-10-20		
18	through 31-10-25, Code of Ala-		
19	bama 1975.		
20	(3) Alabama		
21	Student Assis-		
22	tance Program .	5,397,551	
23	(4) Educational		
24	Grants Program		
25	(Alabama Stu-		
26	dent Grant Pro-		
27	gram)	6,506,126	
28	To be expended in accordance		
29	with Sections 16-33A-1 through		
30	16-33A-11, Code of Alabama		
31	1975. Private institutions		
32	receiving state grant funds		
33	under this provision shall		
34	make their best effort to use		
35	the equivalent of ten percent		
36	of Federal Work Study alloca-		
37	tions for the purpose of tu-		
38	toring and mentoring students		
39	in grades K-12 to better pre-		
40	pare them for graduation, col-		
41	lege entry and retention. In-		
42	stitutions shall work with		
43	their respective governing		
44	boards to develop and imple-		
45	ment this effort.		
46	(5) Math and		
47	Science Teacher		
48	Education Pro-	725,000	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	gram		
2	To be expended pursuant to		
3	Sections 16-5-50, et seq.,		
4	Code of Alabama 1975. ACHE		
5	shall submit an annual report		
6	to the Governor and to the		
7	Chairs of the Senate Committee		
8	on Finance and Taxa-		
9	tion-Education and the House		
10	Ways and Means-Education Com-		
11	mittee and the Director of the		
12	Legislative Services Agency		
13	within 30 days after September		
14	30, 2021 including updates on		
15	all aspects of the program.		
16	(c) Support of Other Educa-		
17	tional Activities Program ..	2,552,925	2,552,925
18	The proposed spending plan for		
19	the ETF monies included in the		
20	above program is as follows:		
21	(1) Network of		
22	Alabama Aca-		
23	demical Libraries		
24	.....	303,428	
25	ACHE shall provide for the		
26	participation of Athens State		
27	University in the Network of		
28	Alabama Academic Libraries.		
29	(2) Southern		
30	Regional Educa-		
31	tion Board		
32	(SREB)	656,214	
33	(3) EPSCoR (Re-		
34	search) Program		
35	.....	1,200,216	
36	Of the above appropriation, at		
37	least thirty percent (30%) may		
38	be expended for the operations		
39	and maintenance of the Alabama		
40	Experimental Program to Stimu-		
41	late Competitive Research (Al-		
42	abama EPSCoR) administrative		
43	offices located at the Univer-		
44	sity of Alabama at Birmingham.		
45	(4) Articula-		
46	tion and Gen-		
47	eral Studies	393,067	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee		
2	(AGSC)/ State-		
3	wide Transfer		
4	and Articula-		
5	tion Reporting		
6	System (STARS).		
7	.....	
8	To be expended in accordance		
9	with Section 16-5-8(e), Code		
10	of Alabama 1975. The purpose		
11	of AGSC/STARS is to provide		
12	Alabama college students with		
13	a simplified, seamless, and		
14	streamlined transfer process		
15	by providing them with accu-		
16	rate transfer information		
17	through state-approved trans-		
18	fer guides. STARS is housed at		
19	Troy University. The Commis-		
20	sion shall work to ensure that		
21	dual enrollment courses apply		
22	towards a degree where appli-		
23	cable.		
24	(d) Support of State Universi-		
25	ties Program.....	5,993,847	5,993,847
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	(1) Alabama Ag-		
30	ricultural Land		
31	Grant Alliance .	5,993,847	
32	Of the above appropriation to		
33	AALGA, \$4,506,831 shall be		
34	distributed as a state match		
35	for federal funds for those		
36	institutions in the Alliance		
37	required to provide matching		
38	state funds for the first time		
39	in the fiscal year 2000;		
40	\$539,524 shall be allocated		
41	for the McIntire-Stennis For-		
42	estry Research Initiative		
43	Matching Program; and an addi-		
44	tional \$947,492 shall be dis-		
45	tributed to Tuskegee Univer-		
46	sity for the USDA matching		
47	funds.		
48	(e) Support of Other State		
49	Programs.....	7,303,120	7,303,120

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	The below appropriation for		
5	the Alabama Recruit and Retain		
6	Minority Teachers Pilot shall		
7	be distributed equally between		
8	Alabama A&M University and		
9	Athens State University and		
10	shall be used to recruit,		
11	train, and mentor minority		
12	teacher candidates.		
13	State of Alabama Humanities		
14	Foundation ...180,000		
15	Alabama Forestry Foundation		
16	Black Belt Initiative		
17	...307,000		
18	Soil and Water Conservation		
19	Committee Program ...1,923,376		
20	Black Belt Adventures		
21	...450,000		
22	Black Belt Treasures		
23	...300,000		
24	Alabama Civil Air Patrol		
25	...100,000		
26	National Computer Forensics		
27	Institute ...250,000		
28	Adaptive and Disability Sports		
29	Education ...60,000		
30	Resource Conservation and De-		
31	velopment Programs (RC and D)		
32	...2,637,744		
33	Motorsports Hall of Fame		
34	...200,000		
35	Alabama Trails Foundation		
36	...195,000		
37	Alabama Forestry Commission		
38	Education Program ...200,000		
39	Alabama Recruit and Retain		
40	Minority Teachers Pilot		
41	...500,000		
42	SOURCE OF FUNDS:		
43	(1) ETF.....		36,623,006

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) ETF - Transfer.....	725,000	
2	(3) Federal and Local Funds ..		436,239
3	Total Higher Education, Ala-		
4	bama Commission on.....	37,348,006	436,239
			37,784,245

5 In addition to the above ap-
6 propriations, any scholarship
7 funds transferred from the
8 State Department of Education
9 for the Alabama Teacher Re-
10 cruitment Incentive Program
11 (ATRIP) shall not revert.

12 **27. Historical Commission, Ala-**
13 **bama:**

14	(a) Historical Resources Man-		
15	agement Program.....	2,042,038	2,042,038

16 Of the above appropriation to
17 the Alabama Historical Commis-
18 sion, \$900,000 shall be dis-
19 tributed as grants to histori-
20 cal skills centers, cultural
21 heritage parks, historic
22 sites, commissions, boards,
23 agencies, and authorities that
24 are not owned, operated, or
25 otherwise under the control of
26 the Alabama Historical Commis-
27 sion or other state agencies.
28 Grants will be awarded to en-
29 tities that reflect a histori-
30 cal education-based mission
31 and concentrate on historical
32 educational programming. Pref-
33 erence shall be given to: (i)
34 any property constructed prior
35 to 1840 that is listed in or
36 eligible for the National Reg-
37 istry of Historic Places and
38 that are publicly owned and
39 accessible to the public; or
40 (ii) any historic school
41 structure or (iii) any prop-
42 erty in Alabama built in 1943
43 or before, and is listed in or
44 eligible for the National Reg-
45 istry of Historic Places.
46 Grant amounts shall not exceed
47 \$20,000 for any one entity and

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	must be used within two years		
2	of receiving. The first grant		
3	shall be for the Alabama Con-		
4	stitution Village in		
5	Huntsville. Grants will not be		
6	awarded to any entity receiv-		
7	ing funding directly or indi-		
8	rectly from the Education		
9	Trust Fund or the General Fund		
10	nor may grants be awarded to		
11	any private or for-profit		
12	business or organization.		
13	SOURCE OF FUNDS:		
14	(1) ETF - Transfer.....	2,042,038	
15			
16	Total Historical Commission,		
17	Alabama.....	2,042,038	2,042,038
18	28. Human Resources, Department		
19	of:		
20	(a) Human Services Program -		
21	Jobs Opportunities and Basic		
22	Skills Training (JOBS) Pro-		
23	gram and Family and Children		
24	Services Program.....	13,263,593	13,263,593
25	Of the above appropriation,		
26	\$701,470 shall be expended for		
27	Child Advocacy Centers.		
28	(b) Human Services Program -		
29	Jobs Child Care and After		
30	School Child Care Program		
31	and Family and Children Ser-		
32	vices Program.....	19,026,806	19,026,806
33	Of the above appropriation,		
34	\$375,000 shall be distributed		
35	to the Black Belt Eye Care		
36	Consortium; \$926,114 shall be		
37	distributed to the Greater		
38	Alabama Child Development Pro-		
39	gram for rural day care;		
40	\$570,932 shall be distributed		
41	to the Wiregrass Rehabilita-		
42	tion Center for day care; and		
43	\$2,000,000 shall be expended		
44	to educate children at resi-		
45	dential facilities in the		
46	Child and Adolescent Intensive		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Residential Program that are			
2 unable to receive their educa-			
3 tion outside of the facility.			
4 (c) Fostering Hope Scholarship			
5 Program.....	1,205,608		1,205,608
6 To be expended under the pro-			
7 visions of Sections 38-12B-1			
8 through 38-12B-10, Code of			
9 Alabama 1975. The Department			
10 shall file a report with the			
11 Chairs of the Senate Committee			
12 on Finance and Taxa-			
13 tion-Education and the House			
14 Ways and Means-Education Com-			
15 mittee, the Director of the			
16 Legislative Services Agency			
17 and the Finance Director on			
18 October 1, 2020 regarding the			
19 total number of scholarships			
20 awarded for the Fall term of			
21 the 2019-2020 academic year			
22 and the institution attended			
23 by the scholarship recipients.			
24 The report shall also include			
25 the name of each scholarship			
26 recipient and the number of			
27 years the recipient has re-			
28 ceived a scholarship.			
29 SOURCE OF FUNDS:			
30 (1) ETF-Transfer.....	33,496,007		
31 Total Human Resources, Depart-			
32 ment of.....	33,496,007		33,496,007
33 No funds from the sales tax			
34 for the issuance of food			
35 stamps shall be reverted by			
36 the Department of Human Re-			
37 sources to the Education Trust			
38 Fund. Any funds appropriated			
39 which are in excess of the			
40 amount needed to fund the food			
41 stamp program shall be re-			
42 tained by the Department and			
43 expended for direct services			
44 to children, including the			
45 TANF program.			
46 29. Law Enforcement Agency,			
47 State:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Law Enforcement Program ..	583,686	583,686
2	Of the above appropriation,		
3	\$572,446 shall be expended for		
4	school safety training and, of		
5	that amount, up to \$200,000		
6	shall be expended in coordina-		
7	tion with the State Department		
8	of Education.		
9	SOURCE OF FUNDS:		
10	(1) ETF - Transfer.....	583,686	
11	Total Law Enforcement Agency,		
12	State.....	583,686	583,686
13	30. Library Service, Alabama Pub-		
14	lic:		
15	(a) Public Library Service		
16	Program.....	13,199,295	3,097,396
17	Of the above appropriation, a		
18	minimum of \$5,527,255 is to be		
19	distributed to public librar-		
20	ies within the State; \$295,000		
21	shall be expended for Homework		
22	Alabama; \$350,000 shall be		
23	distributed to the Alabama		
24	Supreme Court Library; and		
25	\$3,397,627 shall be expended		
26	for the Virtual Library Pro-		
27	ject.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	13,199,295	
30	(2) Federal and Local Funds ..		3,097,396
31	Total Library Service, Alabama		
32	Public.....	13,199,295	3,097,396
33	31. Lieutenant Governor, Office		
34	of the:		
35	(a) Lieutenant Governor's Com-		
36	mission on 21st Century		
37	Workforce.....	201,110	201,110
38	SOURCE OF FUNDS:		
39	(1) ETF.....	201,110	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Lieutenant Governor,		
2	Office of the.....		
	201,110		201,110
3	32. Marine Environmental Sciences		
4	Consortium/Dauphin Island Sea		
5	Lab:		
6	(a) Support of Other Educa-		
7	5,503,025	13,332,450	18,835,475
8	tional Activities Program ..		
9	Of the above appropriation,		
10	\$76,088 shall be expended for		
11	the Mobile Bay National Estu-		
12	ary Program and \$76,088 shall		
13	be expended for the Missis-		
14	sippi-Alabama Sea Grant Con-		
	sortium.		
15	SOURCE OF FUNDS:		
16	5,503,025		
	(1) ETF.....		
17		13,332,450	
	(2) Federal and Local Funds ..		
18	Total Marine Environmental		
19	Sciences Consortium/Dauphin		
20	5,503,025	13,332,450	18,835,475
	Island Sea Lab.....		
21	33. Mathematics and Science, Ala-		
22	bama School of:		
23	(a) Financial Assistance Pro-		
24	8,982,504	985,000	9,967,504
	gram.....		
25	SOURCE OF FUNDS:		
26	8,982,504		
	(1) ETF.....		
27		985,000	
	(2) Federal and Local Funds ..		
28	Total Mathematics and Science,		
29	8,982,504	985,000	9,967,504
	Alabama School of.....		
30	34. Medical Scholarship Awards,		
31	Board of:		
32	(a) Support of Other Educa-		
33	4,000,014	400,000	4,400,014
	tional Activities Program ..		
34	The Board in determining those		
35	areas in greatest need of med-		
36	ical service shall primarily		
37	be guided by information, on		
38	the rural primary care service		
39	areas that have a deficit of		
40	primary-care physicians, pro-		

1 vided by the most-recent Sta-
 2 tus Report of the Alabama Pri-
 3 mary Care Physician Workforce
 4 from the Office for Family
 5 Health Education & Research at
 6 the UAB Huntsville Regional
 7 Medical Campus. Other factors
 8 used by the Board in determin-
 9 ing areas of greatest need
 10 shall include the practice
 11 locations agreed to by people
 12 granted loans beforehand by
 13 the Board but who have not yet
 14 started clinical practice, or
 15 started practice too late to
 16 have been included in the
 17 most-recent Status Report.
 18 The Board shall file a report
 19 with the Chair of the Senate
 20 Committee on Finance and Taxa-
 21 tion-Education, the Chair of
 22 the House Ways and
 23 Means-Education Committee, the
 24 Director of the Legislative
 25 Services Agency and the Fi-
 26 nance Director on October 1,
 27 2020. The Board's report shall
 28 include, if determined, where
 29 each student who has not
 30 started clinical practice has
 31 contracted to practice clini-
 32 cal medicine to repay his or
 33 her loans. If that area is not
 34 a rural primary-care service
 35 area identified as having a
 36 deficit of primary-care physi-
 37 cians by the most-recent Sta-
 38 tus Report of the Alabama Pri-
 39 mary Care Physician Workforce,
 40 the Board in its report shall
 41 state why it allowed that lo-
 42 cation as a place where that
 43 student could practice to re-
 44 pay his or her loans. The
 45 report shall also include the
 46 total number of scholarships
 47 awarded for the fall term of
 48 the 2019-2020 academic year
 49 and the institution attended
 50 by the scholarship recipients.
 51 The report shall also include

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the name of each scholarship
2 recipient and the number of
3 years the recipient has re-
4 ceived a scholarship and, if
5 determined, where the recipi-
6 ent has contracted to practice
7 clinical medicine to repay his
8 or her loans. The report
9 shall also report where con-
10 tract holders were working in
11 clinical practice to repay
12 their loans, how many in each
13 location, where physicians who
14 had repaid their loans worked
15 to do so, and how many in each
16 location. The report also
17 shall detail the Board's bud-
18 get and operating expenses for
19 the 2019-2020 fiscal year. Of
20 the above appropriation,
21 \$640,000 is to be distributed
22 to the Alabama Physician As-
23 sistants Service Program (Loan
24 Repayment), to be expended
25 under the provisions of Sec-
26 tions 16-47-220 through
27 16-47-225, Code of Alabama
28 1975. The Board shall file a
29 report with the Chairs of the
30 Senate Committee on Finance
31 and Taxation-Education and the
32 House Ways and Means-Education
33 Committee, the Director of the
34 Legislative Services Agency
35 and the Finance Director on
36 October 1, 2020 regarding the
37 condition and accomplishments
38 of the program, including
39 start-up preparations.

40 SOURCE OF FUNDS:

41	(1) ETF.....	4,000,014		
42	(2) Federal and Local Funds ..		400,000	
43	Total Medical Scholarship			
44	Awards, Board of.....	4,000,014	400,000	4,400,014

45 **35. Mental Health, Department of:**

46	(a) Institutional Treatment			
47	and Care of Mental Illness	5,448,163		5,448,163

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	(b) Substance Abuse Program ..	1,892,794	1,892,794
3			
4	(c) Special Services Program .	7,863,206	7,863,206
5	Of the above appropriation to		
6	the Department of Mental		
7	Health for the Special Ser-		
8	vices Program, the sum of		
9	\$438,900 shall be allocated		
10	for the Alabama Interagency		
11	Autism Coordinating Council,		
12	of which \$225,000 shall be		
13	expended for regional centers;		
14	\$900,000 shall be expended for		
15	Infant and Early Childhood		
16	Mental Health Consultants;		
17	\$250,000 shall be expended for		
18	a pilot program at Vivian B.		
19	Adams, in collaboration with		
20	the Department, for a transi-		
21	tional program for children		
22	transitioning from school to		
23	community services; and		
24	\$435,000 shall be expended for		
25	Rainbow Omega. Of the above		
26	appropriation, \$4,750,000		
27	shall be used for services to		
28	Medicaid-eligible children and		
29	youth with severe emotional		
30	disturbance or autism spectrum		
31	disorder. The ETF funding pro-		
32	vided in this act shall be		
33	combined with funding provided		
34	in the general appropriations		
35	act so that a total of at		
36	least \$11,000,000 in state		
37	funds is allocated for ser-		
38	vices to those		
39	Medicaid-eligible children and		
40	youth.		
41	(d) Institutional Treatment		
42	and Care of Intellectually		
43	Disabled Program.....	43,534,221	43,534,221
44	Of the above appropriation to		
45	the Department of Mental		
46	Health for the Institutional		
47	Treatment and Care of Intel-		
48	lectually Disabled Program,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the sum of \$4,207,409 shall be
 2 used to fund ARC-type commu-
 3 nity-based programs pursuant
 4 to the formula developed by
 5 the Legislative Services
 6 Agency-Fiscal Division in con-
 7 sultation with the Department
 8 of Mental Health, based upon
 9 the following factors: (1) the
 10 population of the county or
 11 counties served; (2) the num-
 12 ber of clients served; and (3)
 13 the proximity to other ARC and
 14 ARC-type community-based pro-
 15 grams. The formula shall not
 16 result in any program receiv-
 17 ing in FY 2021 less than 90%
 18 of the amount it received from
 19 the Education Trust Fund in FY
 20 2020. Of the above appropria-
 21 tion, the sum of \$385,000
 22 shall be allocated to Camp
 23 ASCCA; \$435,000 shall be
 24 transferred to the Eagles'
 25 Wings Program; \$2,000,000
 26 shall be allocated for
 27 School-Based Mental Health
 28 Services Collaboration; and
 29 \$960,000 shall be allocated
 30 for Residential Habilitation.

31 SOURCE OF FUNDS:

32 (1) ETF-Transfer.....	58,738,384	
33 Total Mental Health, Depart-		
34 ment of.....	58,738,384	58,738,384

35 Of the above appropriation to
 36 the Department of Mental
 37 Health a portion shall be used
 38 to develop and implement best
 39 practices and strategies, in
 40 conjunction with the State
 41 Department of Education, de-
 42 signed to address the mental
 43 health needs, including atten-
 44 tion-deficit/hyperactivity
 45 disorder and other anger dis-
 46 orders, of children and ado-
 47 lescents in public schools.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	36. Music Hall of Fame:		
2	(a) Fine Arts Program	152,105	152,105
3	SOURCE OF FUNDS:		
4	(1) ETF.....	152,105	
5	Total Music Hall of Fame	152,105	152,105

6	37. Nursing, Alabama Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	616,027	8,089,538
			8,705,565

10 The above appropriation shall
 11 be expended pursuant to the
 12 provisions of Sections
 13 34-21-60 through 34-21-63,
 14 Code of Alabama 1975. Notwith-
 15 standing the limiting provi-
 16 sions of Sections 34-21-60
 17 through 34-21-63, Code of Ala-
 18 bama 1975, \$150,000 of the
 19 above appropriation shall be
 20 expended exclusively for
 21 scholarships for advanced de-
 22 grees to train instructors to
 23 teach nursing classes in Ala-
 24 bama colleges and universi-
 25 ties; and \$450,000 shall be
 26 expended for a loan repayment
 27 program for advanced-practice
 28 nurses. The Board shall file a
 29 report with the Chairs of the
 30 Senate Committee on Finance
 31 and Taxation-Education and the
 32 House Ways and Means-Education
 33 Committee, the Director of the
 34 Legislative Services Agency
 35 and the Finance Director on
 36 October 1, 2020 regarding the
 37 total number of scholarships
 38 and loans awarded for the Fall
 39 term of the 2019-2020 academic
 40 year and the institution at-
 41 tended by the scholarship and
 42 loan recipients. The report
 43 shall also include the name of
 44 each scholarship and loan re-
 45 cipient and the number of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	years the recipient has re-		
2	ceived a scholarship or loan.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	616,027	
5	(2) Alabama Board of Nursing		
6	Trust Fund.....	8,089,538	
7	Total Nursing, Alabama Board		
8	of.....	616,027	8,705,565
9	38. Optometric Scholarship		
10	Awards, Board of:		
11	(a) Support of Other Educa-		
12	tional Activities Program ..	165,000	165,000
13	To be expended under the pro-		
14	visions of Sections 34-22-60		
15	through 34-22-65, Code of Ala-		
16	bama 1975. The Board shall		
17	file a report with the Chairs		
18	of the Senate Committee on		
19	Finance and Taxation-Education		
20	and the House Ways and		
21	Means-Education Committee, the		
22	Director of the Legislative		
23	Services Agency and the Fi-		
24	nance Director on October 1,		
25	2020 regarding the total num-		
26	ber of scholarships awarded		
27	for the Fall term of the		
28	2019-2020 academic year and		
29	the institution attended by		
30	the scholarship recipients.		
31	The report shall also include		
32	the name of each scholarship		
33	recipient and the number of		
34	years the recipient has re-		
35	ceived a scholarship.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	165,000	
38	Total Optometric Scholarship		
39	Awards, Board of.....	165,000	165,000
40	39. Peace Officers' Standards and		
41	Training Commission, Alabama:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
44	tion Program.....	503,910	3,503,910

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Certified Law Enforcement			
2 Academy Program.....	1,000,000	500,000	1,500,000
3 Of the above appropriation for			
4 the Certified Law Enforcement			
5 Academy Program, \$1,000,000 of			
6 ETF monies included therein			
7 shall be allocated to the five			
8 regional training academies,			
9 consistent with the provisions			
10 of Section 36-21-47.1, Code of			
11 Alabama 1975, in a fair and			
12 equitable manner.			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	1,503,910		
15 (2) Alabama Peace Officers'			
16 Standards and Training Fund			
17 - as provided in Sections			
18 36-21-40 through 36-21-51,			
19 Code of Alabama 1975.		3,500,000	
20 Total Peace Officers' Stan-			
21 dards and Training Commission,			
22 Alabama.....	1,503,910	3,500,000	5,003,910
23 40. Physical Fitness, State Com-			
24 mission on:			
25 (a) Advisory Services Program .	1,775,649	16,135	1,791,784
26 Of the above appropriation,			
27 \$680,467 shall be expended for			
28 the Alabama Sports Festival;			
29 \$350,000 shall be expended for			
30 the Alabama Sports Hall of			
31 Fame; and \$457,260 shall be			
32 expended for the Alabama			
33 Sports Council.			
34 SOURCE OF FUNDS:			
35 (1) ETF.....	1,775,649		
36 (2) Federal and Local Funds ..		16,135	
37 Total Physical Fitness, State			
38 Commission on.....	1,775,649	16,135	1,791,784
39 41. Rehabilitation Services, De-			
40 partment of:			
41 (a) Direct Client Services for			
42 the Handicapped Program	50,385,821	157,026,270	207,412,091

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Homebound	5,802,368	
5	Hemophilia	1,289,809	
6	Children's Re-		
7	habilitation		
8	Services	11,402,209	
9	Of the above appropriation,		
10	the agency will pay to each		
11	hospital the standard per diem		
12	paid by the Alabama Medicaid		
13	Agency for services relating		
14	to scoliosis and spina bifida		
15	medical care.		
16	Education of		
17	Dependents of		
18	Blind Parents .	10,399	
19	The above appropriation shall		
20	be allocated for reimbursement		
21	to every state institution of		
22	higher learning, college, uni-		
23	versity, community college, or		
24	junior college, in which bene-		
25	fits are given to dependents		
26	of blind parents under the		
27	provisions of Sections 16-33-1		
28	through 16-33-12, Code of Ala-		
29	bama 1975.		
30	Rehabilitation		
31	Services	14,464,617	
32	Of the above appropriation,		
33	\$88,213 shall be expended for		
34	Teaching Children With Dis-		
35	abilities.		
36	Early Interven-		
37	tion Program ..	14,357,519	
38	Respite Related		
39	Services and		
40	Training	175,000	
41	Rehabilitation		
42	Projects	1,560,631	
43	Rehabilitation		
44	-FMAP	1,323,269	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	50,385,821	
3	(2) Alabama Head and Spinal		
4	Cord Injury Trust Fund		1,250,000
5	(3) Federal and Local Funds ..		155,776,270
6	Total Rehabilitation Services,		
7	Department of.....	50,385,821	207,412,091

8 The above appropriation to the
9 Department of Rehabilitation
10 Services - Rehabilitation Pro-
11 jects may be used to contract
12 with providers of cerebral
13 palsy services.

14 **42. Sickle Cell Oversight and**
15 **Regulatory Commission, Ala-**
16 **bama:**

17	(a) Support of Other Educa-		
18	tional Activities Program ..	1,454,701	1,454,701

19 Of the above appropriation to
20 the Alabama Sickle Cell Over-
21 sight and Regulatory Commis-
22 sion, the sum of \$25,973 shall
23 be used to fund travel and
24 other expenses of the Alabama
25 Sickle Cell Oversight and Reg-
26 ulatory Commission and
27 \$1,428,728 shall be used to
28 fund university and commu-
29 nity-based Sickle Cell pro-
30 grams which were funded from
31 the ETF budget in FY 2000.
32 These funds shall be distrib-
33 uted proportionately to the
34 distribution made in FY 2003.

35 SOURCE OF FUNDS:

36	(1) ETF.....	1,454,701	
37	Total Sickle Cell Oversight		
38	and Regulatory Commission,		
39	Alabama.....	1,454,701	1,454,701

40 **43. Space Science Exhibit Commis-**
41 **sion, Alabama:**

42	(a) Special Services Program .	1,450,000	40,989,473	42,439,473
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,450,000	
3	(2) Federal and Local Funds ..		40,989,473
4	Total Space Science Exhibit		
5	Commission, Alabama	1,450,000	42,439,473
6	44. Supercomputer Authority, Ala-		
7	bama:		
8	(a) Information Technology		
9	Services Program.....	17,311,331	7,499,142
10	The above appropriation is to		
11	be expended in accordance with		
12	Sections 41-10-390 through		
13	41-10-406, Code of Alabama		
14	1975.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer.....	17,311,331	
17	(2) Supercomputer Revolving		
18	Fund, Estimated.....		7,499,142
19	Total Supercomputer Authority,		
20	Alabama.....	17,311,331	24,810,473
21	45. Veterans' Affairs, Department		
22	of:		
23	(a) Administration of Veter-		
24	ans' Affairs Program	2,619,214	2,619,214
25	(b) Student Financial Aid Pro-		
26	gram, Estimated.....	80,000,000	80,000,000
27	For reimbursement to every		
28	state institution of higher		
29	learning, college, university,		
30	community college, junior col-		
31	lege or technical college in		
32	which benefits are given to		
33	veterans, their spouses, wid-		
34	ows, or children under the		
35	provisions of Sections 31-6-1		
36	through 31-6-17, Code of Ala-		
37	bama 1975.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	82,619,214	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Veterans' Affairs, De-		
2	partment of.....		
	82,619,214		82,619,214
3	46. Youth Services, Department		
4	of:		
5	(a) Financial Assistance Pro-		
6	gram (School District)		
	8,507,944		8,507,944
7			
8	(b) Youth Services Program ...		
	47,330,664		47,330,664
9			
10	(c) Special Programming for		
11	Achievement Network (SPAN)		
12	Program.....		
	3,565,732		3,565,732
13	SOURCE OF FUNDS:		
14	(1) ETF - Transfer.....		
	59,404,340		
15	Total Youth Services, Depart-		
16	ment of.....		
	59,404,340		59,404,340
17	3C. Colleges and Universities:		
18	1. Alabama Agricultural and		
19	Mechanical University, Board		
20	of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support		
	39,382,030	80,399,080	119,781,110
23	Of the above appropriation,		
24	\$50,000 shall be expended for		
25	the State Black Archives Re-		
26	search Center and Museum and		
27	\$125,000 shall be expended for		
28	Artificial Intelligence,		
29	Cybersecurity and STEM en-		
30	hancements.		
31	(b) Extension-Urban Affairs		
32	and Non-Traditional Land		
33	Grant Programs.....		
	3,747,897		3,747,897
34	Pursuant to Knight v. Alabama		
35	Final Settlement Agreement.		
36	(c) Agricultural Research Sta-		
37	tion Fixed Costs.....		
	432,285		432,285
38	Pursuant to Knight v. Alabama		
39	Final Settlement Agreement.		
40	(d) Auxiliary Enterprises		
		27,152,400	27,152,400

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Restricted Funds	40,000,000	40,000,000
2	(f) Agricultural Research and		
3	Extension-State Match	1,403,487	1,403,487
4	(g) The Virginia Caples Learn-		
5	ing Living Institute	100,000	100,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	45,065,699	
8	(2) Federal and Other Funds ..	147,551,480	
9	Total Alabama Agricultural and		
10	Mechanical University, Board		
11	of Trustees.....	45,065,699	192,617,179
12	2. Alabama A and M University,		
13	Board of Trustees-Miles Col-		
14	lege Consortium:		
15	(a) Alabama A and M Univer-		
16	sity-Miles College Consor-		
17	tium.....	383,486	383,486
18	SOURCE OF FUNDS:		
19	(1) ETF.....	383,486	
20	Total Alabama A and M Univer-		
21	sity, Board of Trustees-Miles		
22	College Consortium.....	383,486	383,486
23	3. Alabama State University,		
24	Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support	51,391,438	66,064,681
27	The above appropriation for		
28	Operations and Maintenance		
29	includes the amount of		
30	\$479,323 for Health Informa-		
31	tion Management Program, the		
32	amount of \$520,980 for the		
33	Occupational Therapy Program,		
34	the amount of \$1,630,747 for		
35	the Physical Therapy Program,		
36	the amount of \$1,657,477 for		
37	Title VI Program Enhancement,		
38	the amount of \$2,392,969 for		
39	the EdD in Educational Leader-		
40	ship, Policy and Law Program,		
41	and the amount of \$184,906 for		
42	Desegregation Planning, pursu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ant to the Knight v. Alabama		
2	Final Settlement Agreement. Of		
3	the above appropriation,		
4	\$500,000 shall be expended for		
5	dormitory renovations. Of the		
6	above appropriation, \$100,000		
7	in the amount of \$25,000 per		
8	quarter shall be transferred		
9	to the Alabama Department of		
10	Forensic Sciences Forensic		
11	Services Trust Fund for the		
12	building occupied by the Ala-		
13	bama Department of Forensic		
14	Sciences at the Alabama State		
15	University campus.		
16	(b) Auxiliary Enterprises	12,859,634	12,859,634
17	(c) Restricted Funds	21,087,528	21,087,528
18	SOURCE OF FUNDS:		
19	(1) ETF.....	51,391,438	
20	(2) Federal and Other Funds ..	100,011,843	
21	Total Alabama State Univer-		
22	sity, Board of Trustees	51,391,438	151,403,281
23	4. Alabama, The University of,		
24	Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support for the		
27	University of Alabama at		
28	Tuscaloosa.....	187,661,784	862,078,751
29	Of the above appropriation,		1,049,740,535
30	\$786,600 shall be expended by		
31	the Alabama Small Business		
32	Development Centers;		
33	\$5,000,000 shall be expended		
34	for the Alabama Transportation		
35	Institute; \$1,000,000 shall be		
36	expended for the Insurance		
37	Information and Research Cen-		
38	ter; \$1,000,000 shall be ex-		
39	pended for the Institute for		
40	Automotive Engineering;		
41	\$360,000 shall be expended for		
42	the State of Alabama Water		
43	Resource Center; and \$600,000		
44	shall be expended for the Ru-		
45	ral Health Care Management		
46	Pilot Program.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama at			
4 Birmingham.....	315,573,951	3,012,744,052	3,328,318,003
5 Of the above appropriation,			
6 \$5,052,527 shall be expended			
7 for the University of Alabama			
8 at Birmingham Cancer Center;			
9 \$201,473 shall be expended for			
10 the Minority Dental Program;			
11 \$250,000 shall be expended for			
12 the UAB School of Optometry;			
13 \$500,000 shall be expended for			
14 the Center for Diabetic Re-			
15 search; \$356,765 shall be ex-			
16 pended for the High School and			
17 Middle School Athletic Train-			
18 ing Programs; \$500,000 shall			
19 be expended for the UAB School			
20 of Medicine-Central Alabama			
21 Regional Campus; \$500,000			
22 shall be expended for the Cen-			
23 ter for Clinical and Transi-			
24 tional Science; \$2,000,000			
25 shall be expended for Genome			
26 Alabama in collaboration with			
27 the Hudson Alpha Institute;			
28 \$1,250,000 shall be expended			
29 for the Rural Hospitals Re-			
30 source Center; and \$1,400,000			
31 shall be expended for the Ala-			
32 bama Drug Discovery Alliance			
33 in collaboration with the			
34 Southern Research Institute.			
35 (c) Operations and Maintenance			
36 and Program Support for the			
37 University of Alabama in			
38 Huntsville.....	56,012,435	150,592,280	206,604,715
39 Of the above appropriation,			
40 \$850,000 shall be expended for			
41 the Alabama Office of the			
42 State Climatologist; and			
43 \$2,700,000 shall be expended			
44 for the Redstone Research Re-			
45 tention Program.			
46 (d) Special Mental Health and			
47 Chauncey Sparks Center for			
48 Developmental and Learning			
49 Disorders, University of	3,236,628		3,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama at Birmingham		
2	(e) Auxiliary Enterprises	287,003,434	287,003,434
3	(f) Restricted Funds	720,231,155	720,231,155
4	SOURCE OF FUNDS:		
5	(1) ETF.....	562,484,798	
6	(2) Federal and Other Funds ..	5,032,649,672	
7	Total Alabama, The University		
8	of, Board of Trustees	562,484,798	5,595,134,470
9	5. Athens State University,		
10	Board of Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support	15,509,046	21,727,147
13	Of the above appropriation,		
14	\$225,000 shall be expended for		
15	the Collaboration Program with		
16	the Alabama Community College		
17	System; and \$81,455 shall be		
18	expended for the Arts Center.		
19	(b) Auxiliary Enterprises	455,000	455,000
20	(c) Restricted Funds	24,450,000	24,450,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	15,509,046	
23	(2) Federal and Other Funds ..	46,632,147	
24	Total Athens State University,		
25	Board of Trustees.....	15,509,046	46,632,147
26	6. Auburn University, Board of		
27	Trustees:		
28	(a) Operations and Maintenance		
29	and Program Support, Auburn		
30	University.....	198,877,292	740,547,899
31	Of the above appropriation,		
32	\$250,000 shall be expended for		
33	the Poultry Science Depart-		
34	ment; \$100,000 shall be ex-		
35	pended for the Opioid Addic-		
36	tion Recovery Center; and		
37	\$890,125 shall be expended for		
38	CLT Outreach and Research. The		
39	above appropriation for CLT		
40	Outreach and Research shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	used for capital expenses and		
2	equipment and shall not be		
3	used for salaries and bene-		
4	fits.		
5	(b) Auxiliary Enterprises	194,745,589	194,745,589
6	(c) Restricted Funds	205,575,727	205,575,727
7	(d) Operations and Maintenance		
8	and Program Support, Alabama		
9	Agricultural Experiment Sta-		
10	tion.....	35,365,196	5,986,900
11			41,352,096
12	(e) Operations and Maintenance		
13	and Program Support, Alabama		
14	Cooperative Extension System		
15	.....	36,885,846	2,161,163
16			39,047,009
17	(f) Operations and Maintenance		
18	and Program Support, Auburn		
19	University at Montgomery ...	26,957,668	56,773,600
20			83,731,268
21	Of the above appropriation,		
22	\$114,915 shall be expended for		
23	the Senior Resource Center.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	298,086,002	
26	(2) Federal and Other Funds ..		1,205,790,878
27	Total Auburn University, Board	298,086,002	1,205,790,878
28	of Trustees.....		1,503,876,880
29	7. Jacksonville State Univer-		
30	sity, Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	45,148,040	86,410,338
33			131,558,378
34	Of the above appropriation,		
35	\$300,000 shall be expended for		
36	the Little River Canyon Field		
37	School; \$700,000 shall be ex-		
38	pended for the Center for Man-		
39	ufacturing Support; \$500,000		
40	shall be expended for the Cen-		
41	ter for Applied Forensics;		
42	\$300,000 shall be expended for		
	the Center for Law Enforcement		
	Best Practices; and \$120,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be expended for the Eco-		
2	nomic Development Initiative		
3	for the Alabama Scenic River		
4	Trail. Notwithstanding any		
5	provision of law to the con-		
6	trary, any amount appropriated		
7	to Jacksonville State Univer-		
8	sity for the Little River Can-		
9	yon Field School, for the fis-		
10	cal year ending September 30,		
11	2020, which is unexpended		
12	shall remain at Jacksonville		
13	State University to be ex-		
14	pended for the Little River		
15	Canyon Field School.		
16	(b) Auxiliary Enterprises	19,610,054	19,610,054
17	(c) Restricted Funds	69,202,861	69,202,861
18	SOURCE OF FUNDS:		
19	(1) ETF.....	45,148,040	
20	(2) Federal and Other Funds ..	175,223,253	
21	Total Jacksonville State Uni-		
22	versity, Board of Trustees ...	45,148,040	220,371,293
23	8. Montevallo, University of,		
24	Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support	23,391,346	37,764,722
27	Of the above appropriation,		
28	\$25,000 shall be expended to		
29	purchase books and materials		
30	for disadvantaged students.		
31	(b) Auxiliary Enterprises	5,234,385	5,234,385
32	(c) Restricted Funds	15,549,794	15,549,794
33	SOURCE OF FUNDS:		
34	(1) ETF.....	23,391,346	
35	(2) Federal and Other Funds ..	58,548,901	
36	Total Montevallo, University		
37	of, Board of Trustees	23,391,346	81,940,247
38			
39	9. North Alabama, University		
40	of, Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance		
2	and Program Support	37,699,169	69,729,051
3			107,428,220
4	(b) Auxiliary Enterprises		19,411,000
5	(c) Restricted Funds		4,300,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	37,699,169	
8	(2) Federal and Other Funds ..		93,440,051
9	Total North Alabama, Univer-		
10	sity of, Board of Trustees ...	37,699,169	93,440,051
11	10. South Alabama, University of,		131,139,220
12	Board of Trustees:		
13	(a) Operations and Maintenance		
14	and Program Support	125,452,945	789,027,364
15	Of the above appropriation,		
16	\$50,000 shall be expended for		
17	the School of Banking.		
18	(b) Auxiliary Enterprises		25,496,708
19	(c) Restricted Funds		57,900,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	125,452,945	
22	(2) Federal and Other Funds ..		872,424,072
23	Total South Alabama, Univer-		
24	sity of, Board of Trustees ...	125,452,945	872,424,072
25	11. Troy University, Board of		997,877,017
26	Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support	59,674,634	162,850,199
29	Of the above appropriation,		
30	\$200,000 shall be expended for		
31	the Sign Language Interpretive		
32	Center and \$250,000 shall be		
33	expended for the Dothan Pre-K		
34	Teacher Training Center.		
35	(b) Auxiliary Enterprises		20,951,047
36	(c) Restricted Funds		27,314,417
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	59,674,634	
2	(2) Federal and Other Funds ..		211,115,663
3	Total Troy University, Board		
4	of Trustees.....	59,674,634	211,115,663
			270,790,297
5	12. West Alabama, University of,		
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	20,126,450	43,659,055
9	Of the above appropriation,		
10	\$50,000 shall be expended for		
11	National Young Farmers; and		
12	\$450,000 shall be expended for		
13	the Blackbelt Teaching Initia-		
14	tive.		
15	(b) Auxiliary Enterprises		5,734,721
16	(c) Restricted Funds		727,569
17	SOURCE OF FUNDS:		
18	(1) ETF.....	20,126,450	
19	(2) Federal and Local Funds ..		50,121,345
20	Total West Alabama, University		
21	of, Board of Trustees	20,126,450	50,121,345
			70,247,795
22	13. West Alabama, University of,		
23	Board of Trustees-Stillman		
24	College:		
25	(a) University of West Ala-		
26	bama-Stillman College	100,000	100,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	100,000	
29	Total West Alabama, University		
30	of, Board of Trustees-Stillman		
31	College.....	100,000	100,000
32	3D. Alabama Innovation Fund:		
33	1. Alabama Innovation Fund:		
34	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
35	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	3,420,133	
2	Total Alabama Innovation Fund .	3,420,133	3,420,133
3	The above appropriation shall		
4	be used for economic develop-		
5	ment and research purposes		
6	recommended by the Secretary		
7	of the Alabama Department of		
8	Commerce and approved by the		
9	Governor. The Secretary of the		
10	Department of Commerce shall		
11	notify the Chairs of the Sen-		
12	ate Finance and Taxa-		
13	tion-Education Committee and		
14	the House Ways and		
15	Means-Education Committee in		
16	writing at least 10 days prior		
17	to the disbursement of any		
18	funds. Such notification shall		
19	include the project descrip-		
20	tion and the amount to be dis-		
21	bursed. Of the above appropri-		
22	ation, \$1,000,000 shall be		
23	allocated for the Neurological		
24	Research Project; \$1,000,000		
25	shall be allocated for the		
26	Southern Research Institute;		
27	and \$1,000,000 shall be allo-		
28	cated for the Hudson Alpha		
29	Institute for Biotechnology.		
30	3E. Other:		
31	1. Deaf and Blind, Alabama In-		
32	stitute for, Board of Trust-		
33	ees:		
34	(a) Adult Programs.....	16,694,708	6,126,489
35	Of the above appropriation,		
36	\$10,000 shall be expended for		
37	the Birmingham Regional Office		
38	and \$2,300,000 shall be used		
39	to construct a regional facil-		
40	ity in the Auburn/Opelika		
41	area.		
42	(b) Children and Youth Pro-		
43	grams.....	37,509,660	4,529,942
44	(c) Industries for the Blind .	9,861,766	27,499,301
			37,361,067

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	64,066,134	
3	(2) Federal and Local Funds ..	38,155,732	
4	Total Deaf and Blind, Alabama		
5	Institute for, Board of Trust-		
6	ees.....	64,066,134	38,155,732
			102,221,866
7	2. Treasurer, State:		
8	(a) PACT Program.....	60,738,300	60,738,300
9	SOURCE OF FUNDS:		
10	(1) ETF.....	60,738,300	
11	Total Treasurer, State	60,738,300	60,738,300

12 Section 4. In addition to the appropriations herein
13 made, all gifts, grants, contributions, insurance proceeds or
14 entitlements, in excess of the amount carried in this act,
15 including grants by the Congress of the United States,
16 municipalities or counties, to any department, division,
17 board, bureau, commission, agency, institution, office or
18 officer of the State of Alabama are hereby appropriated and,
19 in the event the same are recurring, are reappropriated to
20 such department, division, board, bureau, commission, agency,
21 institution, office or officer to be used only for the purpose
22 or purposes for which the grant or contribution was or shall
23 be made. Further, all state, county, municipal and educational
24 entities are authorized to disburse such sums as deemed
25 necessary by mutual agreement between said entities and the
26 State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by
2 said agency. All such sums are hereby appropriated and
3 reappropriated if necessary to the Department of Examiners of
4 Public Accounts for audit services, to be expended through the
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 5. The State Superintendent of Education
7 shall make requisitions to the State Comptroller in favor of
8 the proper beneficiary in accordance with the law and rules
9 and regulations governing the expenditure or disbursement of
10 any and all funds appropriated to the State Department of
11 Education and/or the State Board of Education in this act,
12 whereupon the Comptroller shall issue his warrant therefor.
13 All other appropriations in this act shall be paid after
14 proper requisitions are made to the State Comptroller in the
15 manner now provided by law.

16 Section 6. Nothing in this act shall be construed to
17 affect or repeal any law authorizing or permitting any
18 college, school or other education or eleemosynary institution
19 of the State to receive, collect or disburse any fees,
20 tuitions, charges, sales, endowments, trusts or income
21 therefrom, which are now or may hereafter be authorized to
22 receive, collect or disburse. The receiving college, school or
23 institution shall further maintain separate accounts for such
24 receipts or shall maintain a system of accounting which will
25 show a cash flow of such receipts received under the provision
26 of this appropriation.

1 Section 7. The appropriations made herein to the
2 departments, boards, offices, commissions, and agencies
3 include the amounts necessary and said departments, boards,
4 offices, commissions, and agencies are hereby directed to make
5 the transfer of funds to the State Personnel Department in the
6 amounts enumerated in the general appropriations act for the
7 fiscal year ending September 30, 2021. All agencies and
8 institutions enumerated in this act that receive services from
9 other governmental agencies enumerated in this act or the
10 general appropriations act shall make full payment in a timely
11 manner (as determined by the Department of Finance) for such
12 services.

13 Section 8. All encumbered balances of a previous
14 fiscal year appropriation other than the exclusions authorized
15 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
16 later than September 30 of the fiscal year immediately
17 following the fiscal year for which the appropriation was made
18 and shall revert to the credit of the Education Trust Fund or
19 earmarked fund from which the appropriation or appropriations
20 were made.

21 Section 9. Upon certification to the Director of
22 Finance by the State Attorney General that a federal court has
23 ordered the State of Alabama to pay claims, attorney fees, or
24 other costs relating to said court order, funds are hereby
25 appropriated to the affected department, board, bureau, or
26 commission in the amount necessary to satisfy that court
27 order. Such appropriations are in addition to any other

1 appropriation heretofore or hereafter made in this
2 appropriation act. Such appropriations are conditioned upon
3 the availability of funds and a determination by the Director
4 of Finance that other current appropriations are not available
5 for court-ordered payments.

6 Section 10. Local boards of education may exercise
7 flexibility among line item expenditures, not to create a
8 reduction of earned teacher units and/or local board of
9 education support personnel.

10 Section 11. The State Superintendent of Education
11 may approve a request by a local board of education for
12 redirecting Other Current Expense funds designated for
13 pass-through calculations to their local Child Nutrition
14 Program if the redirected funds do not prevent the Child
15 Nutrition Program of that local board of education from
16 maintaining a one-month fund balance.

17 Section 12. The appropriations made herein to the
18 departments, boards, offices, commissions and agencies include
19 the amounts necessary to pay the State Employees' Insurance
20 Board (SEIB). The SEIB rate shall be \$930 per month for each
21 full-time employee for the fiscal year ending September 30,
22 2021. The State Employees' Insurance Board will adjust the
23 insurance program wherever appropriate to maintain the
24 aforementioned fixed rate.

25 Section 13. Notwithstanding any other provisions of
26 this act or any other act, any amount from appropriations for
27 the fiscal year ending September 30, 2020 to the various state

1 agencies and institutions in this act, except appropriations
2 from the Education Trust Fund, which are unexpended and
3 reverted on September 30, 2020 are hereby reappropriated to
4 the respective state agencies, offices and institutions for
5 the fiscal year beginning October 1, 2020.

6 Section 14. (a) The At-Risk and High Hopes
7 appropriations made to the State Department of Education shall
8 be expended as follows: 50% shall be at the discretion of the
9 State Superintendent of Education and 50% shall be awarded in
10 the form of grants to school systems/entities for activities
11 or programs designed to enhance outcomes for At-Risk Students.
12 At-Risk Students shall be defined as students who have not met
13 proficiency standards for state accountability assessments and
14 one or more of the following apply: the student attends a
15 Title I school; qualifies for free or reduced lunch; qualifies
16 for special education or Tier III intervention; or is an
17 English language learner. In the awarding of grants,
18 preference will be given to undertakings that will directly
19 impact student achievement and improve performance on state
20 assessments to include remediation for students, after-school
21 and tutorial programs, career/technical programs, character
22 education, enrichment activities, programs that enhance
23 reading and mathematics abilities in students, activities that
24 increase grade-to-grade promotion, career and college
25 readiness and early warning and prevention programs. Programs
26 must employ evidence-based practices and measure student
27 growth and achievement using research-based norms and

1 criterion. Funds should be awarded on a per-pupil basis, with
2 no more than ten percent of the grant award going toward
3 personnel costs.

4 (b) In an effort to provide the best and most
5 efficient implementation for intervention and innovation in
6 schools, administration of the grant awards shall be assigned
7 to the Alabama State Department of Education's Division of
8 Administrative and Financial Support with evaluative input
9 from other Alabama State Department of Education advisory
10 personnel, including the State Superintendent of Education, as
11 appropriate. The grant application process must require
12 districts to submit plans to the Alabama State Department of
13 Education detailing their intended use of the grant funds with
14 regard to student proficiency and growth. Grants may be
15 awarded any time after July 1st so schools can prepare for the
16 new school year. Notwithstanding the foregoing, the Alabama
17 State Department of Education's Division of Administrative and
18 Financial Support shall make every reasonable effort to notify
19 grant recipients of awards by August 1, 2020. No funding will
20 be available until October 1, 2020. Grantees will have no
21 guarantee of funding until October 1, 2020.

22 (c) Upon the awarding of any grant funds, the
23 Alabama State Department of Education must submit a report to
24 the Chairs of the House Ways and Means-Education Committee and
25 the Senate Committee on Finance and Taxation-Education and the
26 Director of the Legislative Services Agency, that shall
27 indicate the grant-recipient districts and each district's

1 plan for those funds. Those districts shall submit follow-up
2 reports indicating the results of those plans from the
3 previous school year by July 31, 2021.

4 Section 15. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 16. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 17. This act shall become effective on
15 October 1, 2020.