

1 SB157
2 203917-1
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 06-FEB-20

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative,
10 and judicial agencies of the State, for other
11 functions of government, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2021.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the ordinary expenses of
20 the executive, legislative, and judicial agencies of the
21 State, for other functions of government, for debt service,
22 and for capital outlay for the fiscal year ending September
23 30, 2021.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2021 fiscal year to the state
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
 2 the amounts set forth herein for the ordinary expenses of the
 3 executive, legislative, and judicial agencies of the State,
 4 for other functions of government, for debt service, and for
 5 capital outlay for the fiscal year ending September 30, 2021,
 6 to be paid out of any monies hereinafter specified, from such
 7 other funds and accounts as may be designated, or so much
 8 thereof as may be necessary, and the total amount to be ex-
 9 pended for the items for which the appropriation is herein
 10 made shall not exceed the amount provided therefor, except as
 11 provided in the Budget Management Act of 1976, Sections
 12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 13 ever, that regardless of the ending date of any pay period
 14 which has been or may be established by the Legislature for
 15 the payment of salaries of state employees, the entire payment
 16 due shall be made from the fiscal year's appropriation in
 17 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
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18			
19	2A. Legislative Branch:		
20	1. Examiner of Public Accounts:		
21	(a) Audit Services Program ...	9,850,746	1,066,404
			10,917,150
22	SOURCE OF FUNDS:		
23	(1) State General Fund	9,850,746	
24	(2) Federal and Local Funds ..		1,066,404
25	Total Examiner of Public Ac-		
26	counts.....	9,850,746	1,066,404
			10,917,150
27	Transfers from audited agen-		

	General Fund	Earmarked Funds	Appropriation Total
1	cies to the Examiners of Public		
2	Accounts are hereby authorized		
3	and shall be appropriated and		
4	expended through the fund		
5	established by Section 41-5-24,		
6	Code of Alabama 1975. The		
7	above appropriation includes		
8	funds to complete the annual		
9	audit of the Alabama Trust		
10	Fund.		
11	2. Legislative Council:		
12	(a) Legislative Operations and		
13	Support Program.....	1,600,000	1,600,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	1,600,000	
16	Total Legislative Council	1,600,000	1,600,000
17	Pursuant to Sections 29-6-1 et		
18	seq., Code of Alabama 1975. Of		
19	the above appropriation,		
20	\$739,986 shall be expended for		
21	the purpose of ensuring suffi-		
22	cient space and facilities for		
23	the functions of the Legisla-		
24	ture.		
25	3. Legislative Services Agency:		
26	(a) Legislative Operations and		
27	Support Program.....	3,116,007	260,000
28			3,376,007
29	SOURCE OF FUNDS:		
30	(1) State General Fund	3,116,007	
31	(2) Alabama Administrative		
32	Code Fund, Estimated		200,000
33	(3) Alabama Law Institute		
34	Fund, Estimated.....		60,000
35	Total Legislative Services		
36	Agency.....	3,116,007	260,000
37			3,376,007
38	4. Legislature:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program	20,886,729		20,886,729
3 Of the above appropriation,			
4 \$75,000 shall be expended for			
5 the Permanent Joint Transpor-			
6 tation Committee.			
7 SOURCE OF FUNDS:			
8 (1) State General Fund	20,886,729		
9 Total Legislature.....	20,886,729		20,886,729
10 The appropriation to the Leg-			
11 islature shall be expended			
12 under the provisions set forth			
13 in Section 29-1-22, Code of			
14 Alabama 1975.			
15 5. Office of the Speaker of the			
16 House of Representatives:			
17 (a) Office of the Speaker of			
18 the House Program	1,258,782		1,258,782
19 In accordance with Section			
20 29-4-60, Code of Alabama 1975.			
21 SOURCE OF FUNDS:			
22 (1) State General Fund	1,258,782		
23			
24 Total Office of the Speaker of			
25 the House of Representatives .	1,258,782		1,258,782
26			
27 6. Office of the President Pro			
28 Tempore of the Senate:			
29 (a) Legislative Operations and			
30 Support Program.....	1,211,485		1,211,485
31			
32 SOURCE OF FUNDS:			
33 (1) State General Fund	1,211,485		
34			
35 Total Office of the President			
36 Pro Tempore of the Senate	1,211,485		1,211,485

	General Fund	Earmarked Funds	Appropriation Total
1	2B. Judicial Branch:		
2	1. Court of Civil Appeals:		
3	(a) Court Operations Program .	4,472,239	4,472,239
4	SOURCE OF FUNDS:		
5	(1) State General Fund	4,472,239	
6	Total Court of Civil Appeals .	4,472,239	4,472,239
7	2. Court of Criminal Appeals:		
8	(a) Court Operations Program .	4,467,087	4,467,087
9	SOURCE OF FUNDS:		
10	(1) State General Fund	4,467,087	
11	Total Court of Criminal Ap-		
12	peals.....	4,467,087	4,467,087
13	3. Judicial Inquiry Commission:		
14	(a) Administrative Services		
15	Program.....	654,890	654,890
16	SOURCE OF FUNDS:		
17	(1) State General Fund	654,890	
18	Total Judicial Inquiry Commis-		
19	sion.....	654,890	654,890
20	4. Judicial Retirement Fund:		
21	(a) Fringe Benefits Program ..	2,491,605	2,491,605
22	SOURCE OF FUNDS:		
23	(1) State General Fund, Esti-		
24	mated.....	2,491,605	
25	Total Judicial Retirement Fund		
26	.....	2,491,605	2,491,605
27			
28	5. Supreme Court:		
29	(a) Court Operations Program .	11,398,653	11,398,653
30	SOURCE OF FUNDS:		
31	(1) State General Fund	11,398,653	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court	11,398,653	11,398,653
2	The above appropriation to the		
3	Supreme Court from the State		
4	General Fund includes \$125,697		
5	for the statewide coordination		
6	of pro bono services in civil		
7	cases as required by Section		
8	12-10A-4(b), Code of Alabama		
9	1975.		
10	6. Supreme Court Library:		
11	(a) Court Operations Program .	1,035,252	1,035,252
12	SOURCE OF FUNDS:		
13	(1) State General Fund	1,035,252	
14	Total Supreme Court Library ..	1,035,252	1,035,252
15	7. Unified Judicial System:		
16	(a) Court Operations Program .	136,116,420	42,362,871
17	Of the above appropriation,		
18	\$94,317 shall be expended for		
19	the Access to Justice Project		
20	and \$100,000 shall be expended		
21	to establish a pilot program		
22	in the 23rd Circuit to monitor		
23	mental health defendants.		
24	(b) Administrative Services		
25	Program.....	3,398,168	3,398,168
26	(c) Drug Court Program	2,050,593	2,050,593
27	(d) Juvenile Probation Officer		
28	Services Program.....	12,073,370	12,073,370
29	(e) Alabama Sentencing Commis-		
30	sion.....	336,397	336,397
31	SOURCE OF FUNDS:		
32	(1) State General Fund	153,974,948	
33	(2) Advanced Technology and		
34	Data Exchange Fund		2,656,820
35	(3) Court Automation Fund		3,789,146
36	In accordance with Section		
37	12-19-180, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Court Referral Officer			
2 Fund.....		5,594,289	
3 In accordance with Sections			
4 12-23-1 through 12-23-19, Code			
5 of Alabama 1975.			
6 (5) Federal and Local Funds ..		18,027,252	
7 (6) Judicial Administration			
8 Fund.....		12,295,364	
9 In accordance with Sections			
10 12-19-310 through 12-19-315,			
11 Code of Alabama 1975.			
12 Total Unified Judicial System .	153,974,948	42,362,871	196,337,819

13

14 **2C. Executive Branch:**

15 **1. Accountancy, Alabama State**
 16 **Board of Public:**

17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		1,704,600	1,704,600

20 SOURCE OF FUNDS:

21 (1) Alabama State Board of			
22 Public Accountancy Fund		1,704,600	

23 As provided in Section
 24 34-1-22, Code of Alabama 1975.
 25 In addition to the amount ap-
 26 propriated hereinabove to the
 27 State Board of Public Accoun-
 28 tancy, there is hereby appro-
 29 priated such an amount as may
 30 be necessary to pay the refund
 31 of any application for li-
 32 censes which may have been
 33 rejected by the Board or with-
 34 drawn at the request of the
 35 applicant.

36 Total Accountancy, Alabama			
37 State Board of Public		1,704,600	1,704,600

38 **2. Adjustment, Board of:**

39 (a) Special Services Program .	516,500		516,500
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40 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund - Ad-		
2	ministrative Costs	16,500	
3	As provided by Sections		
4	41-9-61 and 41-9-67, Code of		
5	Alabama 1975.		
6	(2) State General Fund, Esti-		
7	mated.....	500,000	
8	For expenditures as provided		
9	in Sections 31-3-2, 36-30-2,		
10	and 41-9-73, Code of Alabama		
11	1975.		
12	Total Adjustment, Board of ...	516,500	516,500
13	3. Agricultural and Conserva-		
14	tion Development Commission:		
15	(a) Water Resource Development		
16	Program.....	330,598	330,598
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	330,598	
20	Total Agricultural and Conser-		
21	vation Development Commission .	330,598	330,598
22	4. Agriculture and Industries,		
23	Department of:		
24	(a) Administrative Services		
25	Program.....	6,015,772	8,133,247
26	Of the above appropriation,		14,149,019
27	\$300,000 shall be expended for		
28	the Agricultural Museum Board,		
29	and \$100,000 shall be expended		
30	for the North Alabama		
31	Agriplex.		
32	(b) Agricultural Inspection		
33	Services Program.....	4,157,290	18,341,485
34	Of the above appropriation,		22,498,775
35	\$130,000 shall be expended for		
36	the Industrial Hemp Program.		
37	(c) Laboratory Analysis and		
38	Disease Control Program	2,569,763	11,425,612
39	(d) Agricultural Development		13,995,375
40	Services Program.....	824,439	7,105,697
41	Of the above appropriation,		7,930,136
42	\$250,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Sweet Grown Alabama Pro-		
2	gram.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	13,567,264	
5	(2) Agricultural Fund		34,208,371
6	(3) Egg Inspection Fund		25,000
7	(4) Farmers' Market Authority		
8	Fund.....		3,312,000
9			
10	(5) Shipping Point Inspection		
11	Fund.....		7,460,670
12	Pursuant to Sections 2-9-20,		
13	et seq., Code of Alabama 1975.		
14	Total Agriculture and Indus-		
15	tries, Department of	13,567,264	45,006,041
			58,573,305
16	5. Alabama Trust Fund Board:		
17	(a) Fiscal Management Program .	8,265	8,265
18	(b) Alabama Trust Fund repay-		
19	ment pursuant to Section		
20	29-10-1, Code of Alabama		
21	1975.....	13,500,000	13,500,000
22	It is the intent of the Legis-		
23	lature that the above appro-		
24	priation satisfies the full		
25	payment required pursuant to		
26	the People's Trust Act (Sec-		
27	tion 29-10-1, Code of Alabama		
28	1975) for FY 2022.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund	8,265	
31	(2) State General Fund -		
32	Transfer.....	13,500,000	
33	Total Alabama Trust Fund Board		
34	.....	13,508,265	13,508,265
35			
36	6. Alcoholic Beverage Control		
37	Board, Alabama:		
38	(a) Alcoholic Beverage Manage-		
		76,757,315	76,757,315

	General Fund	Earmarked Funds	Appropriation Total
1	ment Program.....		
2	(b) Licensing, Regulation, and		
3		6,899,558	6,899,558
4	(c) Administrative Services		
5		15,914,103	15,914,103

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SOURCE OF FUNDS:

8	(1) ABC Board Fund.....	99,570,976	
9	Total Alcoholic Beverage Control Board, Alabama	99,570,976	99,570,976

11 In addition to the above appropriation herein made, there is hereby appropriated for
 12 each additional retail and wholesale store that is relocated or put into operation
 13 during the fiscal year, an amount equal to the sum required to install and operate a
 14 comparable store in operation by said Board. There is further appropriated to the
 15 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 16 other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and
 17 inventory for an economic and successful sales operation. In addition to the above
 18 appropriation, it is further provided that, in the event any county or municipality
 19 of the state shall, during the fiscal period covered by this appropriation by proper
 20 referendum, authorize the legal sale of malt and brewed beverages within such county
 21 or municipality there is further appropriated, in addition to the amount herein set
 22 out, an amount comparable to that expended during the prior fiscal year for beer and
 23 license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in
 24 like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by
 25 this appropriation by proper referendum, declare unlawful the sale in such county or
 26 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 27 contrary, all revenue generated from bailment fees shall remain with the Board to be
 28 used for its operations.

32 **7. Architects, Board for Registration of:**

34	(a) Professional and Occupational Licensing and Regulation Program.....	557,800	557,800
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37 SOURCE OF FUNDS:

38	(1) Fund for the Board for		
39	Registration of Architects .	557,800	
40	As provided in Section		
41	34-2-41, Code of Alabama 1975.		
42	Total Architects, Board for		
43	Registration of.....	557,800	557,800

	General Fund	Earmarked Funds	Appropriation Total
1	8. Archives and History, Department of:		
2			
3	(a) Historical Resources Management Program.....		
4	1,664,750	611,928	2,276,678
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
7	1,664,750		
8	(2) Archives Historical Collections Fund.....		
9		428	
10	In accordance with Section 41-6-71, Code of Alabama 1975.		
11	(3) Archives Memorial Fund ...		
12		11,500	
13	(4) Archives Services Fund ...		
14		500,000	
15	In accordance with Section 41-6-76, Code of Alabama 1975.		
16	(5) Federal Grants Fund		
17		100,000	
18	Total Archives and History, Department of.....		
19	1,664,750	611,928	2,276,678
20	9. Assisted Living Administrators, Alabama Board of Examiners of:		
21	(a) Professional and Occupational Licensing and Regulation Program.....		
22		106,400	106,400
23	SOURCE OF FUNDS:		
24	(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		
25		106,400	
26	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
27	Total Assisted Living Administrators, Alabama Board of Examiners of.....		
28		106,400	106,400
29	10. Athlete Agents Commission, Alabama:		
30	(a) Professional and Occupational Licensing and Regulation Program.....		
31		20,000	20,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
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9	11. Athletic Commission, Alabama:		
10			
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12			
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17	12. Athletic Trainers, Alabama		
18	Board of:		
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30	13. Attorney General, Office of		
31	the:		
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	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	36-15-4.2, Code of Alabama		
3	1975.		
4	(3) Federal Funds.....	1,000,000	
5	(4) Miscellaneous Receipts ...	10,519,095	
6	Total Attorney General, Office		
7	of the.....	12,369,915	24,889,010
8	The Attorney General shall		
9	have the authority to expend		
10	any funds transferred from the		
11	State Personnel Department.		
12	14. Auctioneers, Alabama State		
13	Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	275,000	275,000
17	SOURCE OF FUNDS:		
18	(1) State Board of Auctioneers		
19	Fund.....	275,000	
20	Total Auctioneers, Alabama		
21	State Board of.....	275,000	275,000
22	15. Auditor, State:		
23	(a) Fiscal Management Program .	937,552	937,552
24	SOURCE OF FUNDS:		
25	(1) State General Fund	937,552	
26	Total Auditor, State	937,552	937,552
27	16. Bail Bonding Board, Alabama		
28	Professional:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	70,762	70,762
32	SOURCE OF FUNDS:		
33	(1) Alabama Bail Bond Board		
34	Fund.....	70,762	
35	Total Bail Bonding Board, Ala-		
36	bama Professional.....	70,762	70,762
37	17. Banking Department, State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Charter, License and Regulate Financial Institutions		
2	Program.....		
3		18,110,500	18,110,500
4	SOURCE OF FUNDS:		
5	(1) Banking Assessment Fees ..		
6	As provided in Section		
7	5-2A-20, Code of Alabama 1975.		
8	(2) Loan Examination Fund		
9	As provided in Sections		
10	5-2A-24, 5-16-38.1, and		
11	5-18-5, Code of Alabama 1975.		
12	Total Banking Department,		
13	State.....		
		18,110,500	18,110,500
14	18. Bar Association, Alabama		
15	State:		
16	(a) Professional and Occupational Licensing and Regulation Program.....		
17		6,810,000	6,810,000
18	SOURCE OF FUNDS:		
19	(1) Federal and Local Funds ..		
20	As provided in Sections		
21	34-3-17 and 34-3-18, Code of		
22	Alabama 1975.		
23	(2) State Bar Association Fund		
24	.....	
25		5,745,135	
26	As provided in Sections 34-3-4		
27	and 34-3-44, Code of Alabama		
28	1975.		
29	Total Bar Association, Alabama		
30	State.....		
		6,810,000	6,810,000
31	19. Building Renovation Finance		
32	Authority, Alabama:		
33	(a) General Services Program .		
34	1,541,248		1,541,248
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....		
38	1,541,248		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Building Renovation Fi-		
2	nance Authority, Alabama		
	1,541,248		1,541,248
3	Of the above appropriation,		
4	\$796,528 shall be expended for		
5	operations and maintenance of		
6	the Alabama State House; and		
7	\$744,720 shall be expended for		
8	the portion of ABRFA debt ser-		
9	vice that is attributable to		
10	the Alabama State House, in		
11	accordance with Section		
12	29-2-202, Code of Alabama		
13	1975.		
14	20. Child Abuse and Neglect Pre-		
15	vention, State Department of:		
16	(a) Social Services Program ..	125,199	3,671,955
17	In accordance with Sections		
18	26-16-1, et seq., Code of Ala-		
19	bama 1975.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer.....	125,199	
23	(2) Child Abuse Prevention		
24	Operating Fund.....		3,671,955
25	Total Child Abuse and Neglect		
26	Prevention, State Department		
27	of.....	125,199	3,671,955
28	21. Children's Services Facilita-		
29	tion Team:		
30	(a) Human Services Program ..		547,800
31	SOURCE OF FUNDS:		
32	(1) Departmental Receipts		
33	As provided in Section		
34	12-15-508, Code of Alabama		
35	1975.		
36	Total Children's Services Fa-		
37	cilitation Team.....	547,800	547,800
38	22. Chiropractic Examiners, Ala-		
39	bama State Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	590,000	590,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Chiropractic Examiner's Fund		
4		590,000	
5	As provided in Section		
6	34-24-143, Code of Alabama		
7	1975.		
8	Total Chiropractic Examiners,		
9	Alabama State Board of		
		590,000	590,000
10	23. Choctawhatchee, Pea and Yel-		
11	low Rivers Watershed Manage-		
12	ment Authority:		
13	(a) Water Resource Development		
14		10,000	10,000
15	SOURCE OF FUNDS:		
16	(1) Choctawhatchee, Pea and		
17	Yellow Rivers Fund		
		10,000	
18	Total Choctawhatchee, Pea and		
19	Yellow Rivers Watershed Man-		
20	agement Authority.....		
		10,000	10,000
21	24. Commerce, Department of:		
22	(a) Industrial Development		
23	5,469,986	350,000	5,819,986
24	Of the above appropriation,		
25	\$75,000 shall be expended for		
26	the Robotics Technology Park.		
27	(b) Skills Enhancement and		
28	Employment Opportunities		
29	759,456	53,327,403	54,086,859
30	SOURCE OF FUNDS:		
31	6,229,442		
32		350,000	
33		53,327,403	
34	6,229,442	53,677,403	59,906,845
35	25. Conservation and Natural Re-		
36	sources, Department of:		
37	(a) State Land Management Pro-		
38		56,001,542	56,001,542

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Outdoor Recreation Sites		
2	and Services Program	48,489,711	48,489,711
3	(c) Game and Fish Program	45,290,570	45,290,570
4	(d) Marine Resources Program .	14,817,768	14,817,768
5	(e) Administrative Services		
6	Program.....	10,455,378	10,455,378
7	(f) Capital Outlay Program ...	26,307,994	26,307,994
8	The appropriation to the De-		
9	partment of Conservation and		
10	Natural Resources shall in-		
11	clude Alabama's pro rata share		
12	of the Gulf States Marine		
13	Fisheries Commission's operat-		
14	ing expenses. The appropria-		
15	tion to the Department of Con-		
16	servation and Natural Re-		
17	sources includes funds for the		
18	maintenance, staff, and repair		
19	of the Governor's official		
20	beach mansion.		
21	(g) Deepwater Horizon Oil		
22	Spill Restoration	160,491,432	160,491,432
23	SOURCE OF FUNDS:		
24	(1) Administrative Fund	10,455,378	
25	(2) BP Oil Funds.....	29,159,995	
26	(3) Forever Wild Trust Fund -		
27	Transfer.....	900,000	
28	The funds hereinabove appro-		
29	priated shall be payable as		
30	provided in Sections 9-2-1, et		
31	seq., Code of Alabama 1975.		
32	(4) GOMESA, Estimated	46,529,077	
33			
34	(5) Game and Fish Fund - Li-		
35	censes, Fines, Fees, Inter-		
36	est Income and Other Depart-		
37	mental Receipts.....	48,993,564	
38	(6) Game and Fish Fund - Use		
39	Tax.....	250,000	
40	(7) Marine Resources Fund -		
41	Licenses, Taxes, Fines and		
42	Other Departmental Receipts .	13,658,998	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Marine Resources Fund -		
2	Use Tax.....	150,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(9) Parks Revolving Fund, Es-		
6	timated.....	46,513,711	
7	(10) RESTORE Act.....	138,340,207	
8	(11) State Lands Fund	11,872,465	
9	(12) State Lands Fund -		
10	Coastal.....	1,000,000	
11	Pursuant to Section 40-23-77,		
12	Code of Alabama 1975.		
13	(13) State Parks Fund	476,000	
14	(14) State Parks Fund - Cig-		
15	arette Tax.....	3,000,000	
16	(15) State Parks Fund - DOT		
17	Transfer.....	500,000	
18	(16) State Parks Fund, Esti-		
19	mated.....	10,055,000	
20	Pursuant to Section 40-23-35,		
21	Code of Alabama 1975.		
22	Total Conservation and Natural		
23	Resources, Department of	361,854,395	361,854,395
24			
25	26. Construction Recruitment In-		
26	stitute, Alabama:		
27	(a) Recruitment, Training and		
28	Promotion Program	1,750,000	1,750,000
29	SOURCE OF FUNDS:		
30	(1) Recruitment and Training		
31	Promotion Fund.....	1,750,000	
32	Pursuant to Sections 41-10-720		
33	through 41-10-726, Code of		
34	Alabama 1975.		
35	Total Construction Recruitment		
36	Institute, Alabama.....	1,750,000	1,750,000
37	27. Contractors, State Licensing		
38	Board for General:		
39	(a) Professional and Occupa-	2,613,520	2,613,520

	General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-		
2	tion Program.....		
3	SOURCE OF FUNDS:		
4	(1) State Licensing Board for		
5		2,613,520	
6	General Contractors Fund ...		
7	Pursuant to Section 34-8-25,		
8	Code of Alabama 1975. In addi-		
9	tion to the amount appropri-		
10	ated hereinabove to the State		
11	Licensing Board for General		
12	Contractors, there is hereby		
13	appropriated such an amount as		
14	may be necessary to pay the		
15	refund of any application for		
16	licenses which may have been		
17	rejected by the Board or ap-		
18	plication withdrawn at the		
19	request of the applicant.		
20		2,613,520	2,613,520
20	Total Contractors, State Li-		
20	censing Board for General		

21 **28. Corrections, Department of:**

22	(a) Administrative Services		
23	and Logistical Support Pro-		
24	27,683,197		27,683,197
24	gram.....		
25	(b) Institutional Services		
26	535,010,460	55,844,258	590,854,718
26	Corrections Program		

27 Of the above appropriation,
28 \$14,100,000 from the State
29 General Fund shall be used to
30 fund the Community Corrections
31 Program, of which \$100,000
32 shall be expended for a pilot
33 program to support small busi-
34 ness development by ex offend-
35 ers. Of the above appropria-
36 tion, \$6,500,000 shall be ex-
37 pended for Therapeutic Educa-
38 tion in Columbiana, Alabama.
39 The above appropriation shall
40 include an amount to be used
41 towards the purchase of the
42 Perry County Correctional Cen-
43 ter, and if purchased, to pro-
44 vide funding or matching funds
45 necessary to upgrade or con-
46 nect any utility service to
47 the facility to make the fa-

	General Fund	Earmarked Funds	Appropriation Total
1	cility operational.		
2	(c) Correctional Industries		
3		29,317,460	29,317,460
4	Program.....		
5	The Department of Corrections		
6	shall not utilize any portion		
7	of its State General Fund ap-		
8	propriation to support the		
9	Correctional Agricultural and		
10	Industries Program.		
11	(d) Capital Outlay Program ...		
12		2,000,000	2,000,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
15	562,693,657		
16	(2) Correctional Agricultural		
17		6,270,000	
18	Fund, Estimated.....		
19	(3) Corrections Industries -		
20		25,047,460	
21	Other Funds.....		
22	The Commissioner of the De-		
23	partment of Corrections is		
24	authorized to utilize funds		
25	herein appropriated as match-		
26	ing contributions, where re-		
27	quired and appropriate, to		
28	generate additional funds		
29	which would effectively in-		
30	crease the appropriations for		
31	the Department of Corrections.		
32	Any such grant funds so gener-		
33	ated and in direct support for		
34	the Department of Corrections'		
35	operations are also hereby		
36	appropriated.		
37	(4) DOC Miscellaneous and Fed-		
38		54,795,981	
39	eral Funds, Estimated		
40	(5) Drug Demand Reduction Fund		
41		1,048,277	
42	.....	
43	In accordance with Section		
44	13A-12-283, Code of Alabama		
45	1975.		
46	Total Corrections, Department		
47	562,693,657	87,161,718	649,855,375
48	of.....		
49	The Department of Corrections		
50	shall report monthly to the		
51	Chair of the House Ways and		
52	Means-General Fund Committee,		

1 the Chair of the Senate Fi-
2 nance and Taxation-General
3 Fund Committee, the Director
4 of Finance, and the Director
5 of the Legislative Services
6 Agency on the number of offi-
7 cers at the end of the month
8 and the net increase from Sep-
9 tember 30, 2018. In addition
10 to all other appropriations to
11 the Department of Corrections,
12 there is hereby conditionally
13 appropriated to the Department
14 of Corrections any receipts
15 from the sale of Corrections
16 assets which are deposited
17 into the State General Fund.
18 This appropriation is condi-
19 tioned upon proceeds from the
20 sale of any Corrections assets
21 being deposited into the State
22 General Fund, the recommenda-
23 tion of the Director of Fi-
24 nance, and the approval of the
25 Governor. In addition to the
26 above appropriation to the
27 Department of Corrections,
28 there is hereby conditionally
29 appropriated from the State
30 General Fund the sum of
31 \$10,000,000 for the purpose of
32 hiring an additional 500 cor-
33 rectional officers above the
34 current amount funded. This
35 appropriation is conditioned
36 upon the availability of funds
37 in the State General Fund, the
38 recommendation of the Director
39 of Finance, and approval of
40 the Governor. This appropria-
41 tion is further conditioned
42 upon the net increase in the
43 number of correctional offi-
44 cers at the Department exceed-
45 ing 1,000 since September 30,
46 2018 and shall be released on
47 an incremental basis as the
48 net increase in officers to be
49 added above 1,000. If the cor-
50 rectional officer net increase
51 is not maintained, any condi-

	General Fund	Earmarked Funds	Appropriation Total
1	tional funds appropriated for		
2	this purpose shall be repaid		
3	back to the State General		
4	Fund.		
5	29. Cosmetology and Barbering,		
6	Alabama Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		3,355,305	3,355,305
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Cosmetol-		
12		3,355,305	
	ogy and Barbering Fund		
13	As provided in Section		
14	34-7B-6, Code of Alabama 1975.		
15	Total Cosmetology and Barber-		
16		3,355,305	3,355,305
	ing, Alabama Board of		
17	30. Counseling, Alabama Board of		
18	Examiners in:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		677,535	677,535
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Examiners		
24		677,535	
	in Counseling Fund		
25	As provided in Section		
26	34-8A-6, Code of Alabama 1975.		
27	Total Counseling, Alabama		
28		677,535	677,535
	Board of Examiners in		
29	31. Court Reporting, Alabama		
30	Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		200,000	200,000
	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Court		
36		200,000	
	Reporting Fund.....		
37	As provided in Section		
38	34-8B-17, Code of Alabama		
39	1975.		
40	Total Court Reporting, Alabama		
41		200,000	200,000
	Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	32. Credit Union Administration,		
2	Alabama:		
3			
4			
5		2,591,922	2,591,922
6	SOURCE OF FUNDS:		
7			
8		2,591,922	
9	As provided in Section 5-17-7,		
10	Code of Alabama 1975.		
11			
12		2,591,922	2,591,922
13	33. Crime Victims Compensation		
14	Commission, Alabama:		
15			
16	100,000	3,762,557	3,862,557
17	SOURCE OF FUNDS:		
18			
19	100,000		
20	To be expended for the Victims		
21	of Crime and Leniency (VOCAL).		
22			
23			
24		3,762,557	
25	To be expended in accordance		
26	with Sections 15-23-1 through		
27	15-23-23, Code of Alabama		
28	1975.		
29			
30	100,000	3,762,557	3,862,557
31	34. Debt Service:		
32			
33	44,027,588	24,111,222	68,138,810
34	SOURCE OF FUNDS:		
35			
36	44,027,588		
37			
38			
39		24,111,222	
40	44,027,588	24,111,222	68,138,810

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be used to pay debt service on		
3	the following General Obliga-		
4	tion Bonds: Series 2010-C,		
5	Series 2013-A, Series 2013-B,		
6	Series 2013-C, Series 2014-A,		
7	Series 2016-A, Series 2016-B,		
8	Series 2016-C, Series 2018-A,		
9	and Series 2018-C. In the		
10	event any of the above bonds		
11	are refunded or new General		
12	Obligation bonds are issued,		
13	debt service on these newly		
14	issued bonds may be paid from		
15	the appropriations made above		
16	from either the State General		
17	Fund or the Capital Improve-		
18	ment Trust Fund contingent		
19	upon the recommendation of the		
20	Director of Finance and the		
21	approval of the Governor.		
22	35. Dietetics/Nutrition Practice,		
23	Alabama State Board of Examin-		
24	ers for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		150,000	150,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) State Board of Dietet-		
30		150,000	
	ics/Nutrition Fund		
31	As provided in Section		
32	34-34A-8, Code of Alabama		
33	1975.		
34	Total Dietetics/Nutrition		
35	Practice, Alabama State Board		
36		150,000	150,000
	of Examiners for.....		
37	36. District Attorneys:		
38	(a) Court Operations Program .	36,142,507	36,142,507
39	The proposed spending plan		
40	included in the above total is		
41	as follows:		
42	For use in the District Attor-		
43	ney's Office of the several		
44	Judicial Circuits, the amount		
45	of \$23,271,965 shall be dis-		

	General Fund	Earmarked Funds	Appropriation Total
1	tributed to a fund established		
2	by the State Department of		
3	Finance to be known as the		
4	District Attorneys Administra-		
5	tive Fund. The funds shall be		
6	allocated to the several judi-		
7	cial circuits based upon a		
8	formula established by the		
9	Alabama District Attorneys		
10	Association.		
11	Travel Expenses of District		
12	Attorneys ...19,000		
13	Salaries of District Attorneys		
14	...7,526,744		
15	Salaries and Expenses of Su-		
16	pernumerary District Attorneys		
17	...5,324,798		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	12,870,542	
20	(2) State General Fund -		
21	Transfer.....	23,271,965	
22	Total District Attorneys	36,142,507	36,142,507
23			
24	37. Drycleaning Environmental		
25	Response Trust Fund Advisory		
26	Board, Alabama:		
27	(a) Self Insurance Program ...	500,000	500,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Drycleaning Envi-		
30	ronmental Response Trust		
31	Fund.....	500,000	
32	Total Drycleaning Environmen-		
33	tal Response Trust Fund Advi-		
34	sory Board, Alabama	500,000	500,000
35	As provided in Sections		
36	22-30D-1 through 22-30D-12,		
37	Code of Alabama 1975.		
38	38. Economic and Community Af-		
39	fairs, Alabama Department of:		
40	(a) Administrative Support		
41	Services Program.....	2,145,166	11,655,461
			13,800,627

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Planning Program	10,376,625	43,817,474
2	Of the above appropriation,		54,194,099
3	\$2,500,000 shall be expended		
4	for the Broadband Accessibil-		
5	ity Grant Program; \$1,200,000		
6	shall be allocated for the		
7	Airport Development Grant Pro-		
8	gram to be operated through an		
9	intergovernmental agreement		
10	with the Department of Trans-		
11	portation; \$50,000 shall be		
12	expended for BRAC Montgomery;		
13	\$50,000 shall be expended for		
14	BRAC Ft. Rucker; \$50,000 shall		
15	be expended for Madison County		
16	BRAC; \$50,000 shall be ex-		
17	pende for the Anniston Army		
18	Depot; \$30,000 shall be allo-		
19	cated to the Food Bank of East		
20	Alabama; and \$30,000 shall be		
21	allocated to the Food Assis-		
22	tance Program through Commu-		
23	nity Action agencies in Marion		
24	and Winston Counties. It is		
25	the intent of the Legislature		
26	to provide from the Planning		
27	Program assistance to		
28	low-income and elderly citi-		
29	zens who live on fixed incomes		
30	for large increases in energy		
31	bills due to increases allowed		
32	by the Public Service Commis-		
33	sion. Of the above appropria-		
34	tion to the Planning Program,		
35	at least \$1,529,526 shall be		
36	appropriated to the Alabama		
37	Association of Regional Coun-		
38	cils; \$410,000 shall be ex-		
39	pende for the Military Stabi-		
40	lization Committee; and		
41	\$356,250 is to be expended for		
42	the Community Action Agencies		
43	and distributed as a grant to		
44	the Community Action Associa-		
45	tion of Alabama, which shall		
46	distribute the funds to the		
47	twenty-two recognized commu-		
48	nity action administering		
49	agencies provided for in Sec-		
50	tions 11-96-1 through 11-96-6,		
51	Code of Alabama 1975, based on		

	General Fund	Earmarked Funds	Appropriation Total
1	their populations below the		
2	poverty level. The Community		
3	Action Association of Alabama		
4	shall not expend more than ten		
5	percent of the funds for ad-		
6	ministrative expenses. Of the		
7	above appropriation, \$141,750		
8	shall be equally distributed		
9	to the members of the Main		
10	Street Alabama Program as of		
11	October 1, 2019. Of the above		
12	appropriation, \$175,000 shall		
13	be allocated to the Alabama		
14	Coalition Against Domestic		
15	Violence; \$60,000 shall be		
16	allocated to pay the State's		
17	membership dues for the South-		
18	ern Rails Commission; \$20,000		
19	shall be expended for the Ala-		
20	bama Women's Commission;		
21	\$100,000 shall be expended for		
22	PALS/Adopt-a-Mile Program; and		
23	\$200,000 shall be expended for		
24	the Healthy Food Financing		
25	Initiative.		
26	(c) Energy Management Program .	1,176,945	87,834,229
27			89,011,174
28	(d) Law Enforcement Planning		
29	and Development Program	828,759	107,400,000
30	(e) Surplus Property Program .	540,953	2,771,047
31	(f) Water Resources Program ..	1,878,598	7,541,928
32	Of the above appropriation,		
33	\$275,000 shall be transferred		
34	to the Coalition of Alabama		
35	Waterways Association to be		
36	expended equally for the		
37	Coosa-Alabama River Improve-		
38	ment Association, the		
39	Tri-Rivers Water Development		
40	Association, the Tennessee		
41	River Valley Association, the		
42	Warrior-Tombigbee Waterway		
43	Association, and the Tennes-		
44	see-Tombigbee Waterway Coun-		
45	cil. The above appropriation		
46	to the Water Resources Program		
47	shall include up to \$538,650		
48	to be expended on legal fees		

	General Fund	Earmarked Funds	Appropriation Total
1	for the tri-state water liti-		
2	gation.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	14,801,880	
5	(2) State General Fund -		
6	Transfer.....	2,145,166	
7	(3) Administrative Transfers		
8	and Other Departmental Re-		
9	ceipts.....		11,655,461
10	(4) Administrative Transfers		
11	from Federal-Donated Surplus		
12	Property Sales, Estimated ..		1,911,059
13	(5) Administrative Transfers		
14	from State-Owned Surplus		
15	Property Sales, Estimated ..		859,988
16	(6) Domestic Violence Trust		
17	Fund.....		3,000,000
18	(7) Federal and Local Funds ..		230,168,631
19	(8) Juvenile Accountability		
20	Incentive Block Fund		7,000,000
21	(9) Neighbors Helping Neigh-		
22	bors Fund.....		25,000
23	(10) State Safety Coordinat-		
24	ing Fund.....		2,900,000
25	(11) Traffic Safety Trust		
26	Fund.....		3,500,000
27	Total Economic and Community		
28	Affairs, Alabama Department of		
29	.....	16,947,046	261,020,139
			277,967,185

30 It is the intent of the Legis-
31 lature that all grants shall
32 follow the standard and proper
33 grant process and shall meet
34 all departmental guidelines.
35 The Director of the Alabama
36 Department of Economic and
37 Community Affairs shall report
38 to the Chairs of the House
39 Ways and Means-General Fund
40 Committee and the Senate Fi-
41 nance and Taxation-General
42 Fund Committee and the Deputy
43 Director of the Legislative
44 Services Agency-Fiscal Divi-

1 sion all funds and grants ex-
2 pended specifically in areas
3 with high unemployment and low
4 personal income levels. The
5 report shall detail the amount
6 of funds available in each
7 program and the amount of
8 funds expended in these tar-
9 geted areas. The Director of
10 the Alabama Department of Eco-
11 nomic and Community Affairs
12 shall report within thirty
13 days after the end of each
14 quarter all grants made by the
15 Department in the previous
16 quarter to the Chairs of the
17 House Ways and Means-General
18 Fund Committee, the Senate
19 Finance and Taxation-General
20 Fund Committee, and the Deputy
21 Director of the Legislative
22 Services Agency-Fiscal Divi-
23 sion. The report shall include
24 the recipient of the grant,
25 the source of funds for each
26 grant, and the purpose of each
27 grant. Each quarter's appro-
28 priation to the Department of
29 Economic and Community Affairs
30 is contingent upon the receipt
31 of the previous quarter's re-
32 port. The Director of the Ala-
33 bama Department of Economic
34 and Community Affairs shall
35 notify all members of the lo-
36 cal legislative delegation
37 five days prior to the an-
38 nouncement of any grant made
39 to any entity located in the
40 legislative jurisdiction. The
41 five days prior notice re-
42 quirement shall be waived in
43 the event of a declared emer-
44 gency. The Governor shall en-
45 courage the Department to dis-
46 burse the funds provided
47 herein on a nondiscriminatory
48 basis.

49 **39. Electrical Contractors, Board**
50 **of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		925,000	925,000
4	SOURCE OF FUNDS:		
5			
6		925,000	
7	As provided in Section		
8	34-36-17, Code of Alabama		
9	1975.		
10			
11		925,000	925,000
12	40. Electronic Security Board of		
13	Licensure, Alabama:		
14			
15			
16		475,000	475,000
17	SOURCE OF FUNDS:		
18			
19			
20		475,000	
21			
22		475,000	475,000
23	41. Emergency Management Agency:		
24			
25	5,930,925	65,690,127	71,621,052
26			
27	SOURCE OF FUNDS:		
28	5,510,925		
29			
30			
31	420,000		
32		13,717,690	
33			
34		51,552,437	
35		420,000	
36	From the above appropriation,		
37	the amounts necessary to com-		
38	ply with the provisions of		

	General Fund	Earmarked Funds	Appropriation Total
1	Sections 31-9-60 through		
2	31-9-62, Code of Alabama 1975,		
3	are hereby appropriated and		
4	shall be expended for the purposes provided for in Section		
5	31-9-62, Code of Alabama 1975.		
6	<hr/>		
7	Total Emergency Management		
8	Agency.....	5,930,925	65,690,127
			71,621,052

9 Of the above appropriation, no
10 more than \$750,000 shall be
11 expended as a transfer to
12 County Emergency Management
13 Agencies.

14 **42. Employees' Suggestion Incentive Board, Alabama :**

16	(a) Employees' Suggestion Incentive Program.....	9,500	9,500
----	--	-------	-------

18 SOURCE OF FUNDS:

19	(1) State General Fund	9,500	
20	Total Employees' Suggestion		
21	Incentive Board, Alabama	9,500	9,500

22 The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.

36 **43. Engineers and Land Surveyors, State Board of Licensure for Professional:**

39	(a) Professional and Occupational Licensing and Regulation Program.....		
40		1,993,496	1,993,496

42 SOURCE OF FUNDS:

43	(1) Professional Engineers and		
44	Professional Land Surveyors	1,993,496	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-11-36, Code of Alabama		
4	1975.		
5	Total Engineers and Land Sur-		
6	veyors, State Board of		
7		1,993,496	1,993,496
8	44. Environmental Management,		
9	Department of:		
10	(a) Environmental Management		
11	4,000,000	157,467,649	161,467,649
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	4,000,000		
15	Of the above appropriation,		
16	\$575,000 shall be expended for		
17	the Concentrated Animal Feed-		
18	ing Operation (CAFO) Program.		
19		3,325,000	
20	In accordance with Sections		
21	22-27-17 and 22-27-18, Code of		
22	Alabama 1975.		
23		2,000,000	
24		717,725	
25		32,298,628	
26	As provided in Section		
27	22-22A-11, Code of Alabama		
28	1975.		
29		23,673,800	
30		12,000,000	
31	(7) Federal Match - Public		
32		25,943,484	
33	(8) Federal Match - Water Pol-		
34	lution Control Authority ...		
35		493,966	
36	(9) Hazardous Substance		
37	Cleanup Fund.....		
38	As provided in Sections		
39	22-30A-3 through 22-30A-11,		
	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Pollution Control Grant		
2	Fund.....	600,000	
3	As provided in Section		
4	22-22A-16, Code of Alabama		
5	1975.		
6	(11) Public Water SRF Admin-		
7	istrative Fees.....	1,604,345	
8	(12) SRF Administrative Fees		
9	.....	3,725,966	
10	As provided in Section		
11	22-34-3, Code of Alabama 1975.		
12	(13) Scrap Tire Fund	6,600,000	
13	As provided in Section		
14	22-40A-15, Code of Alabama		
15	1975.		
16	(14) Scrap Tire Fund -		
17	Transfer.....	1,610,000	
18	As provided in Section		
19	22-40A-22, Code of Alabama		
20	1975.		
21	(15) Solid Waste Fund	3,325,000	
22	In accordance with Sections		
23	22-27-17 and 22-27-18, Code of		
24	Alabama 1975.		
25	(16) Underground and Above-		
26	ground Storage Tank Trust		
27	Fund.....	36,800,000	
28	As provided in Section		
29	22-35-5, Code of Alabama 1975.		
30	The above appropriation shall		
31	be conditioned upon the expen-		
32	diture of such funds solely		
33	for the purposes provided for		
34	in Chapter 35 of Title 22,		
35	Code of Alabama 1975.		
36	(17) Underground and Above-		
37	ground Storage Tank Trust		
38	Fund - Transfer.....	2,749,735	
39	As provided in Section		
40	22-35-9, Code of Alabama 1975.		
41	Total Environmental Manage-		
42	ment, Department of	4,000,000	157,467,649
			161,467,649

43 **45. Ethics Commission, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulation of Public Offi-			
2 cials and Employees Program .	2,088,399		2,088,399
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Esti-			
5 mated.....	2,088,399		
6 Total Ethics Commission, Ala-			
7 bama.....	2,088,399		2,088,399
8 As provided in Section			
9 36-25-29, Code of Alabama			
10 1975. The minimum appropria-			
11 tion provision shall include			
12 the reversion reappropriated			
13 amount, if any.			
14 46. Finance, Department of:			
15 (a) Fiscal Management Program .	2,129,432	18,026,344	20,155,776
16 (b) Administrative Support			
17 Services Program.....	1,607,713	85,551,154	87,158,867
18 (c) State Capitol Program	1,307,022		1,307,022
19 SOURCE OF FUNDS:			
20 (1) State General Fund	4,818,489		
21 (2) State General Fund -			
22 Transfer.....	225,678		
23 (3) Accounting and Administra-			
24 tion Fund.....		2,990,000	
25 (4) Capitol Complex Mainte-			
26 nance and Repair Fund, Esti-			
27 mated.....		33,198,391	
28 (5) Comptroller Revolving			
29 Fund, Estimated.....		6,924,346	
30 (6) Craft Training Fund, Esti-			
31 mated.....		6,000,000	
32 (7) Debt Management Fund, Es-			
33 timated.....		352,771	
34 (8) Education Liability Trust			
35 Fund - Administration		577,882	
36 (9) Employee Injury Compensa-			
37 tion Trust Fund - Adminis-			
38 tration.....		4,408,552	
39 As provided in Sections			
40 36-29A-1, et seq., Code of			
41 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Finance Director's Re-		
2	volving Fund.....	970,000	
3	(11) General Liability Trust		
4	Fund - Administration	1,047,577	
5	As provided in Sections		
6	36-1-6.1, et seq., Code of		
7	Alabama 1975.		
8	(12) Legal Revolving Fund ..	1,795,333	
9	(13) Mail and Supply Revolv-		
10	ing Fund, Estimated	10,000,000	
11	(14) Office of Indigent De-		
12	fense Services Fund, Esti-		
13	mated.....	1,254,952	
14	(15) Personnel Revolving		
15	Fund.....	527,950	
16	(16) Real Property Manage-		
17	ment Fund, Estimated	5,459,663	
18	(17) State Business Systems		
19	Fund, Estimated.....	17,667,546	
20	(18) State Insurance		
21	Fund-Administration	4,868,260	
22	As provided in Sections		
23	41-15-1, et seq., Code of Ala-		
24	bama 1975.		
25	(19) State Procurement Fund,		
26	Estimated.....	5,534,275	
27	Total Finance, Department of .	5,044,167	108,621,665
28	47. Flexible Employees Benefit		
29	Board:		
30	(a) Fringe Benefits Program,		
31	Estimated.....	1,873,607	1,873,607
32	In accordance with Sections		
33	36-29-20 through 36-29-30,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) Flexible Employees Benefit		
37	Board Fund, Estimated	1,873,607	
38	Total Flexible Employees Bene-		
39	fit Board.....	1,873,607	1,873,607
40	48. Forensic Sciences, Department		
41	of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Forensic Science Services		
2	Program.....	15,480,141	13,652,001
			29,132,142
3	SOURCE OF FUNDS:		
4	(1) State General Fund	15,480,141	
5	(2) Chemical Test Fund, Esti-		
6	mated.....		989,110
7	As provided in Sections		
8	36-18-51 and 32-5A-191, Code		
9	of Alabama 1975.		
10	(3) DNA Fund, Estimated		8,153,964
11	(4) Federal and Local Funds ..		2,294,100
12	(5) Forensic Services Fund,		
13	Estimated.....		2,214,827
14	As provided in Sections		
15	36-18-6 through 36-18-8, Code		
16	of Alabama 1975.		
17	Total Forensic Sciences, De-		
18	partment of.....	15,480,141	13,652,001
			29,132,142
19	49. Foresters, Alabama State		
20	Board of Registration for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		200,000
			200,000
24	SOURCE OF FUNDS:		
25	(1) Professional Foresters		
26	Fund.....		200,000
27	As provided in Section		
28	34-12-36, Code of Alabama		
29	1975.		
30	Total Foresters, Alabama State		
31	Board of Registration for		200,000
			200,000
32	50. Forestry Commission, Alabama:		
33	(a) Forest Resources Protec-		
34	tion and Development Program		
35	.....	9,979,843	15,424,924
			25,404,767
36	Of the above appropriation to		
37	the Alabama Forestry Commis-		
38	sion, \$200,000 shall be ex-		
39	pended for the Forest Worker		
40	Institute for logging opera-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion equipment and training;		
2	and \$1,316,910 shall be used		
3	for rural and community fire		
4	protection. All monies re-		
5	ceived by the Forestry Commis-		
6	sion for Volunteer Fire De-		
7	partments or Rural Fire Pro-		
8	tection, from whatever source,		
9	must be used for those pur-		
10	poses and an accounting of		
11	same shall be filed with both		
12	houses of the Legislature be-		
13	fore the third legislative day		
14	of the following regular ses-		
15	sion. The State Forester shall		
16	notify all members of the lo-		
17	cal legislative delegation		
18	five days prior to the presen-		
19	tation of any funds to any of		
20	the Volunteer Fire Departments		
21	within that legislative dis-		
22	trict. The State Forester		
23	shall make every effort to		
24	involve the members of the		
25	local legislative delegation		
26	who wish to participate in the		
27	presentation of each grant.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30	Transfer.....	9,979,843	
31	(2) Emergency Forest Fire		
32	Fund, Estimated.....		994,619
33	The above appropriation from		
34	the Emergency Forest Fire Fund		
35	shall be conditioned as pro-		
36	vided by Section 9-3-10.1,		
37	Code of Alabama 1975.		
38	(3) Forestry Commission Fund .	14,430,305	
39	Total Forestry Commission,		
40	Alabama.....	9,979,843	15,424,924
41	51. Forever Wild Land Trust,		
42	Board of Trustees:		
43	(a) Capital Outlay Program ...	20,627,551	20,627,551
44	(b) Administrative Services		
45	Program.....	2,115,737	2,115,737

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to		
2	the Administrative Services		
3	Program, an amount equal to		
4	15% of capital outlay expendi-		
5	tures shall be transferred to		
6	the Forever Wild Land Trust		
7	Stewardship Account, in accor-		
8	dance with Constitutional		
9	Amendment No. 543, adopted		
10	pursuant to Act 91-219.		
11	SOURCE OF FUNDS:		
12	(1) Forever Wild Land Trust		
13	Fund.....	22,743,288	
14	Total Forever Wild Land Trust,		
15	Board of Trustees.....	22,743,288	22,743,288
16	The above appropriation is in		
17	accordance with Constitutional		
18	Amendment No. 543, adopted		
19	pursuant to Act 91-219.		
20	52. Forever Wild Trust Fund,		
21	Stewardship Board:		
22	(a) Alabama Natural Heritage		
23	Program.....	1,500,000	1,500,000
24	SOURCE OF FUNDS:		
25	(1) Forever Wild Trust Fund		
26	Stewardship Fund.....	1,500,000	
27	Total Forever Wild Trust Fund,		
28	Stewardship Board.....	1,500,000	1,500,000
29	53. Funeral Service, Alabama		
30	Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	989,856	989,856
34	SOURCE OF FUNDS:		
35	(1) Alabama Funeral Directors		
36	and Embalmers Fund	989,856	
37	As provided in Section		
38	34-13-23, Code of Alabama		
39	1975.		
40	Total Funeral Service, Alabama		
41	Board of.....	989,856	989,856

	General Fund	Earmarked Funds	Appropriation Total
1	54. Genetic Counseling, Alabama		
2	Board of:		
3			
4			
5			
		70,000	70,000
6	SOURCE OF FUNDS:		
7		70,000	
8			
9		70,000	70,000
10	55. Geological Survey:		
11			
12			
13			
14			
15	3,668,780	3,149,153	6,817,933
16	Of the above appropriation,		
17	\$802,750 shall be expended for		
18	the State Water Assessment		
19	Program in coordination with		
20	the Office of Water Resources.		
21	The above appropriation shall		
22	also include \$243,644 for the		
23	Choctawhatchee, Pea and Yellow		
24	Rivers Watershed Management		
25	Authority, which shall be a		
26	program under the State Geolo-		
27	gist of the Geological Survey		
28	of Alabama acting in consulta-		
29	tion with the Authority.		
30	SOURCE OF FUNDS:		
31	3,668,780		
32		3,149,153	
33	3,668,780	3,149,153	6,817,933
34	56. Geologists, Alabama Board of		
35	Licensure for Professional:		
36			
37			
38			
39			
40		75,000	75,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3	Fund.....	75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8	sional.....	75,000	75,000
9	57. Governor's Contingency Fund:		
10	(a) Executive Direction Pro-		
11	gram.....	74,336	74,336
12	SOURCE OF FUNDS:		
13	(1) State General Fund	74,336	
14	Total Governor's Contingency		
15	Fund.....	74,336	74,336
16	Each expenditure from the Con-		
17	tingency Fund, the purpose of		
18	each expenditure, and to whom		
19	each payment was made shall be		
20	reported on Open.Alabama.gov.		
21	The Governor shall report		
22	monthly to the Chair of the		
23	House Ways and Means General		
24	Fund Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee,		
27	and the Deputy Director of the		
28	Legislative Services		
29	Agency-Fiscal Division each		
30	expenditure from the Contin-		
31	gency Fund, the purpose of		
32	each expenditure, and to whom		
33	each payment was made.		
34	58. Governor's Mansion Authority:		
35	(a) Historical Resources Man-		
36	agement Program.....	375,000	450,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	375,000	
40	(2) Governor's Mansion Preser-		
41	vation Fund.....		450,000
42	Total Governor's Mansion Au-	375,000	450,000
			825,000

	General Fund	Earmarked Funds	Appropriation Total
1	thority.....		
2	59. Governor's Office:		
3	(a) Executive Direction Pro-		
4	gram..... 3,045,254 126,624 3,171,878		
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund 3,045,254		
8	(2) BP Oil Funds..... 126,624		
9	Total Governor's Office 3,045,254 126,624 3,171,878		
10			
11	60. Governor's Office of Minority		
12	Affairs:		
13	(a) Executive Direction Pro-		
14	gram..... 750,000 750,000		
15	Of the above appropriation, at		
16	least \$220,000 shall be ex-		
17	pended for the Alabama HBCU		
18	Co-op Program.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund 750,000		
21	Total Governor's Office of		
22	Minority Affairs..... 750,000 750,000		
23			
24	61. Governor's Office on Disabil-		
25	ity:		
26	(a) Executive Direction Pro-		
27	gram..... 153,496 153,496		
28	SOURCE OF FUNDS:		
29	(1) State General Fund 153,496		
30	Total Governor's Office on		
31	Disability..... 153,496 153,496		
32	62. Governor's Office of Volun-		
33	teer Services:		
34	(a) Administrative Support and		
35	Service Program..... 115,000 115,000		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	115,000	
3	Total Governor's Office of		
4	Volunteer Services.....	115,000	115,000

5 **63. Health, Department of Public:**

6	(a) Administrative Services		
7	Program.....	11,873,554	25,270,377
8	(b) Public Health Services		
9	Program.....	33,837,859	501,291,661

10 Of the above appropriation,
11 \$2,000,000 shall be expended
12 by the Office of Primary Care
13 and Rural Health to award pay-
14 ments to licensed physicians
15 or nurse practitioners who
16 agree to practice full-time in
17 primary care in a medically
18 underserved rural area for an
19 agreed-on number of years. No
20 payment shall be allowed for a
21 physician or nurse practitio-
22 ner who has practiced within
23 three years of October 1,
24 2020, in a primary care ser-
25 vice area with a deficit, or
26 surplus of less than 2.0, pri-
27 mary-care physicians, as shown
28 by the most-recent Status Re-
29 port of the Alabama Primary
30 Care Physician Workforce from
31 the Office for Family Health
32 Education & Research at the
33 UAB Huntsville Regional Medi-
34 cal Campus. The Office of Pri-
35 mary Care and Rural Health may
36 pay an eligible physician or
37 nurse practitioner as much as
38 \$50,000 a year for each year
39 of service, in a medically
40 underserved rural area, agreed
41 to by contract by the physi-
42 cian or nurse practitioner,
43 but any payment shall be for
44 no more than three years. Con-
45 tracts shall set out refund
46 and penalty requirements for
47 failure by a physician or

1 nurse practitioner to meet the
2 contract terms. A medically
3 underserved rural area as de-
4 termined by the Office shall
5 be: (1.) in a rural primary
6 care service area with a defi-
7 cit of primary-care physicians
8 as shown by the most-recent
9 Status Report of the Alabama
10 Primary Care Physician
11 Workforce, and (2.) in a
12 county in which no more than
13 two physicians have worked or
14 are scheduled to be working
15 within 12 months to repay a
16 loan awarded by the Alabama
17 Board of Medical Scholarship
18 Awards. The Office shall file
19 a report with the chairs of
20 the Senate Committee on Fi-
21 nance and Taxation-General
22 Fund and the House Ways and
23 Means-General Fund Committee,
24 the director of the Legisla-
25 tive Services Agency and the
26 Finance Director by October
27 15, 2021, on how the money was
28 spent in fiscal year 2021 and
29 the names of participants and
30 where they agreed to practice
31 or were practicing in return
32 for payments from the Office.
33 Of the above appropriation,
34 \$2,000,000 shall be expended
35 by the Office of Emergency
36 Medical Services to award
37 matching grants for ambulances
38 for emergency medical services
39 operating in rural counties.
40 The Office may consider re-
41 quests for matching grants to
42 buy an ambulance,
43 rapid-response vehicle, or
44 cardiac monitor or other dura-
45 ble medical equipment to be
46 placed in an ambulance or
47 rapid-response vehicle, from a
48 county, city, hospital, or
49 ambulance service. The Office
50 may award a grant equal to no
51 more than 75 percent of the

1 cost of the ambulance,
2 rapid-response vehicle, or
3 equipment, the percentage de-
4 pending on the financial re-
5 sources of the applicant and
6 the need for the vehicle or
7 equipment as judged by offi-
8 cials with the state's re-
9 gional emergency medical ser-
10 vices offices. Preference
11 shall be given to grants for
12 an ambulance or rapid-response
13 vehicle that would be based in
14 a county with two or fewer
15 ambulances. The Office shall
16 file a report with the chairs
17 of the Senate Committee on
18 Finance and Taxation-General
19 Fund and the House Ways and
20 Means-General Fund Committee,
21 the director of the Legisla-
22 tive Services Agency and the
23 Finance Director by October
24 15, 2021, on how the money was
25 spent in fiscal year 2021. The
26 report shall list each vehicle
27 or piece of equipment pur-
28 chased or planned to be pur-
29 chased with a grant from the
30 Office, the government or
31 other organization that bought
32 or planned to buy the vehicle
33 or equipment, the total cost
34 of the vehicle or equipment
35 and the grant amount awarded
36 to help pay for it, and why
37 the Office awarded each grant.
38 Of the above appropriation,
39 \$1,396,916 shall be expended
40 for the Prescription Drug Mon-
41 itoring Program; \$250,000
42 shall be expended for the Ad-
43 diction Prevention Coalition;
44 \$478,000 shall be expended for
45 the Maternal Mortality Review
46 Program; \$100,000 shall be
47 expended for the Amyotrophic
48 Lateral Sclerosis (ALS) Asso-
49 ciation for the Regional Cer-
50 tified Clinic; and \$500,000
51 shall be expended for the

	General Fund	Earmarked Funds	Appropriation Total
1	Breast and Cervical Cancer		
2	Early Detection Program. Of		
3	the above appropriation, at		
4	least \$2,500,000 shall be ex-		
5	pended for disease events and		
6	outbreaks of public health		
7	importance, and surveillance		
8	activities including, but not		
9	limited to, the Alabama Drug		
10	Assistance Program and other		
11	AIDS programs. Of the above		
12	appropriation, \$170,000 shall		
13	be expended for Hepatitis A		
14	and B vaccines to be provided		
15	to adults; \$250,000 shall be		
16	expended for prostate screen-		
17	ing and colorectal cancer		
18	screening; \$225,000 shall be		
19	transferred to the Kidney		
20	Foundation for dialysis pa-		
21	tient transportation; \$265,000		
22	shall be expended for the Ala-		
23	bama Cancer Research Consor-		
24	tium; \$50,000 shall be ex-		
25	pended for Kid One Transport;		
26	and \$215,000 shall be expended		
27	for the Association of Free		
28	Clinics and shall be distrib-		
29	uted to the Association based		
30	upon an approved plan for ex-		
31	penditures submitted to the		
32	Alabama Department of Public		
33	Health.		
34	(c) Children's Health Insur-		
35	ance Program.....	60,771,374	254,506,258
36			315,277,632
37	SOURCE OF FUNDS:		
38	(1) State General Fund	45,711,413	
39	(2) State General Fund -		
40	Transfer.....	60,771,374	
41	(3) Cigarette Tax - \$0.01 and		
42	\$0.02.....		5,207,780
43	As provided in Sections		
44	40-25-2 and 40-25-23, Code of		
45	Alabama 1975.		
46	(4) Controlled Substance Data-		567,611

	General Fund	Earmarked Funds	Appropriation Total
1	base Fund.....		
2	(5) Emergency Medical Fund ...	142,833	
3	(6) Federal Funds.....	297,388,397	
4	(7) Federal Funds - CHIP	254,506,258	
5	(8) Hospital Licenses Fund ...	1,974,676	
6	(9) Local Health Departments		
7	Fund.....	152,692,728	
8	(10) Milk Processing Fund ..	133,648	
9	(11) Miscellaneous Funds ...	57,319,993	
10	(12) Plan Review Fund	764,135	
11	(13) Public Health Manage-		
12	ment Entity Fund.....	50,730	
13	(14) Radiation Safety Fund .	3,031,047	
14	(15) Vital Statistics Fund .	7,288,460	
15	Total Health, Department of		
16	Public.....	106,482,787	781,068,296
			887,551,083

17 The Department of Public
18 Health will reimburse the Ala-
19 bama Medicaid Agency the state
20 match necessary to cover in-
21 creased revenues for services
22 as a result of fee increases.
23 The Department of Public
24 Health will be responsible to
25 the Alabama Medicaid Agency
26 for any disallowance of Public
27 Health Department costs as a
28 result of federal or state
29 audits. In addition to the
30 above appropriations to the
31 Department of Public Health,
32 there is hereby appropriated
33 such funds as become available
34 from the Penny Trust Fund for
35 the fiscal year ending Septem-
36 ber 30, 2021, pursuant to Sec-
37 tion 41-15A-2, Code of Alabama
38 1975, and Constitutional
39 Amendment No. 512.

	General Fund	Earmarked Funds	Appropriation Total
1	64. Health Planning Agency,		
2	State:		
3	(a) Health Planning Develop-		
4	ment and Regulation Program .		
	6,999	1,749,630	1,756,629
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	6,999		
7	(2) Departmental Receipts		
		1,749,630	
8	Total Health Planning Agency,		
9	State.....		
	6,999	1,749,630	1,756,629
10	65. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		54,000	54,000
15	SOURCE OF FUNDS:		
16	(1) Hearing Instrument Dealers		
17	Fund.....		
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22	ers, Alabama Board of		
		54,000	54,000
23	66. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Heating and Air Condition-		
31	ing Contractors Fund		
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
37	tractors, Board of.....		
		1,500,000	1,500,000
38	67. Historical Commission, Ala-		
39	bama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Historical Resources Man-		
2	agement Program.....	3,844,993	4,845,985
3	(b) Capital Outlay Program ...		3,647,625
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	3,844,993	
7	The above appropriation shall		
8	be distributed as follows:		
9	Historical Com-		
10	mission, Ala-		
11	bama	1,648,155	
12	Historical Com-		
13	mission, Ala-		
14	bama - Gover-		
15	nor's Mansion		
16	and State		
17	Capitol	111,838	
18	Alabama Veter-		
19	ans Museum and		
20	Archives	600,000	
21	Brierfield		
22	Ironworks His-		
23	torical State		
24	Park	55,000	
25	Historic		
26	Blakeley Au-		
27	thority	55,000	
28	Historic		
29	Fendall		
30	Hall-Eufaula	55,000	
31	Historic Holman		
32	House-Ozark	55,000	
33	St. Stephens		
34	Historical Com-		
35	mission	55,000	
36	Tannehill Iron-		
37	works Histori-		
38	cal State Park	55,000	
39	Helen Keller		
40	and Rosa Parks		
41	Monuments	100,000	
42	Fort Morgan	55,000	
43	Clotilda Ship-	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	wreck Stabili-		
2	zation Project		
3			
4	(2) Alabama State Historical		
5	Preservation Fund - Depart-		
6	mental Receipts.....	1,988,034	
7	(3) Alabama State Historical		
8	Preservation		
9	Fund-Departmental Receipts .	3,647,625	
10	(4) Federal and Local Funds ..	2,221,951	
11	(5) Soldiers Fund.....	636,000	
12	As provided in Section 40-8-3,		
13	Code of Alabama 1975.		
14	Total Historical Commission,		
15	Alabama.....	3,844,993	8,493,610
			12,338,603
16			
17	68. Home Builders Licensure		
18	Board:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	4,470,000	4,470,000
22	SOURCE OF FUNDS:		
23	(1) Home Builders Licensure		
24	Board Fund.....	3,300,000	
25	In accordance with Sections		
26	34-14A-1 through 34-14A-17,		
27	Code of Alabama 1975.		
28	(2) Home Builders Licensure		
29	Board Recovery Fund	500,000	
30	(3) Home Builders Property		
31	Acquisition Fund.....	670,000	
32	Total Home Builders Licensure		
33	Board.....	4,470,000	4,470,000
34	69. Home Medical Equipment Ser-		
35	vices Providers, Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	350,000	350,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Home Medical Equipment			
2 Services Fund.....		350,000	
3 In accordance with Sections			
4 34-14C-1 to 34-14C-8, Code of			
5 Alabama 1975.			
6 Total Home Medical Equipment			
7 Services Providers, Board of .		350,000	350,000

8 **70. Human Resources, Department**
9 **of:**

10 (a) Human Services Program ...	85,043,308	1,848,958,561	1,934,001,869
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11 Of the above appropriation
12 from the State General Fund,
13 \$200,000 shall be expended for
14 the Boys and Girls Clubs of
15 Alabama and \$1,100,000 of the
16 Temporary Assistance for Needy
17 Families (TANF) funds shall be
18 expended exclusively to con-
19 tract with the Boys and Girls
20 Clubs of Alabama for TANF ap-
21 proved programs. The Boys and
22 Girls Clubs of Alabama shall
23 provide reports and/or infor-
24 mation, per the Department's
25 request, and/or contract to
26 enhance accountability of any
27 TANF funds. The Department
28 shall provide to the Chairs of
29 the House Ways and Means Gen-
30 eral Fund Committee and the
31 Senate Finance and Taxa-
32 tion-General Fund Committee a
33 report on the individual con-
34 tracts and amounts expended.
35 Of the above appropriation,
36 \$800,000 shall be distributed
37 equally to the 16 current mem-
38 bers of the Alabama Network of
39 Family Resource Centers and
40 \$250,000 shall be distributed
41 equally to 5 emerging sites
42 including Family Services of
43 North Alabama in Albertville,
44 Coffee County Family Services
45 in Enterprise, Jefferson
46 County Family Resource Center
47 in Birmingham, Mary Hill Cen-
48 ter in Ozark, and Elmore
49 County Family Resource Center

1 in Wetumpka. The Family Re-
2 source Centers shall expend
3 these funds to assist the De-
4 partment in moving individuals
5 and families into Alabama's
6 workforce and facilitating
7 economic security and to serve
8 these families by providing
9 resources and removing barri-
10 ers to accomplish these out-
11 comes. The Family Resource
12 Centers, current and emerging,
13 shall provide reports and/or
14 information per the Depart-
15 ment's request to ensure ac-
16 countability of these funds.
17 Of the above appropriation,
18 \$400,000 of the Temporary As-
19 sistance for Needy Families
20 (TANF) funds shall be distrib-
21 uted equally to the 16 current
22 members of the Alabama Network
23 of Family Resource Centers and
24 \$125,000 of the Temporary As-
25 sistance for Needy Families
26 (TANF) funds shall be distrib-
27 uted equally to 5 emerging
28 sites including Family Ser-
29 vices of North Alabama in
30 Albertville, Coffee County
31 Family Services in Enterprise,
32 Jefferson County Family Re-
33 source Center in Birmingham,
34 Mary Hill Center in Ozark, and
35 Elmore County Family Resource
36 Center in Wetumpka. The Family
37 Resource Centers shall expend
38 these funds to assist the De-
39 partment in moving individuals
40 and families into Alabama's
41 workforce and facilitating
42 economic security and to serve
43 these families by providing
44 resources and removing barri-
45 ers to accomplish these out-
46 comes. The Family Resource
47 Centers, current and emerging,
48 shall provide reports and/or
49 information per the Depart-
50 ment's request to ensure ac-
51 countability of these funds.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	85,043,308	
4	Of the above appropriation,		
5	\$900,000 is to be expended for		
6	the Alabama Network of Chil-		
7	dren's Advocacy Centers, and		
8	\$150,000 shall be distributed		
9	to the Alabama CASA Network,		
10	Inc. to be expended for		
11	Court-Appointed Special Advo-		
12	cate (CASA) Programs.		
13	(2) ABC Profits.....	500,000	
14	(3) Beer Tax, Estimated	12,000,000	
15	(4) Child Support Collections,		
16	Estimated.....	5,000,000	
17	(5) Child Support Interest and		
18	Fees, Estimated.....	350,000	
19	(6) Cigarette Tax, Estimated .	2,857,478	
20	(7) Contractor's Gross Re-		
21	ceipts Tax, Estimated	8,084,027	
22	(8) Federal and Local Funds ..	1,681,116,693	
23	(9) Fortified Wine, Estimated .	83,242	
24	(10) Foster Care Trust Fund .	50,000	
25	(11) Miscellaneous Receipts,		
26	Estimated.....	2,100,000	
27	(12) Pension Residue	20,773,500	
28	(13) Public Welfare Trust		
29	Fund Unencumbered Balance		
30	Brought Forward, Estimated .	6,856,617	
31	(14) Sales Tax.....	1,322,000	
32	(15) Sales Tax for Food		
33	Stamps, Estimated	51,600,000	
34	In accordance with Section		
35	40-23-35, Code of Alabama		
36	1975.		
37	(16) Transfer from Facilita-		
38	tion Team Agencies, Esti-	2,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mated.....		
2	(17) Use Tax for Foster Care		
3		500,000	
4	(18) Whiskey Tax, Estimated		
		53,765,004	
5	Total Human Resources, Department of.....		
6	85,043,308	1,848,958,561	1,934,001,869
7	No funds from the sales tax		
8	for the issuance of food		
9	stamps shall be reverted by		
10	the Department of Human Resources to the Education Trust		
11	Fund. Any funds appropriated		
12	which are in excess of the		
13	amount needed to fund the food		
14	stamp program shall be re-		
15	tained by the Department and		
16	expended for direct services		
17	to children, including the		
18	TANF program.		
19			
20	71. Indian Affairs Commission,		
21	Alabama:		
22	114,294	110,000	224,294
23	(a) Social Services Program ..		
24	The above appropriation is to		
25	be expended in accordance with		
26	Sections 41-9-708, et seq.,		
	Code of Alabama 1975.		
27	SOURCE OF FUNDS:		
28	114,294		
	(1) State General Fund		
29		110,000	
	(2) Federal and Local Funds...		
30	Total Indian Affairs Commission, Alabama.....		
31	114,294	110,000	224,294
32	72. Industrial Development Authority, State:		
33			
34	(a) Industrial Development		
35		2,320,000	2,320,000
	Program.....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Capital Improvement Trust Fund.....		
38		2,000,000	
39	In accordance with Section		
40	41-10-27.2, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) SIDA Application Fees Fund		
3		320,000	
4	Total Industrial Development		
5		2,320,000	2,320,000
6	73. Information Technology, Of-		
7	 office of:		
8	(a) Administrative Support		
9		64,097,917	64,097,917
10	SOURCE OF FUNDS:		
11	(1) Telephone Revolving Fund,		
12		64,097,917	
13	Total Information Technology,		
14		64,097,917	64,097,917
15	Pursuant to Sections 41-28-1,		
16	et seq., Code of Alabama 1975.		
17	74. Insurance Board, State Em-		
18	 ployees':		
19	(a) Administrative Support		
20		8,231,768	8,231,768
21	SOURCE OF FUNDS:		
22	(1) State Employees' Insurance		
23		8,231,768	
24	Total Insurance Board, State		
25		8,231,768	8,231,768
26	75. Insurance, Department of:		
27	(a) Regulatory Services Pro-		
28		50,135,357	50,135,357
29			
30	SOURCE OF FUNDS:		
31		477,221	
32	As provided in Sections		
33	34-33-11, 8-17-211, and		
34	8-17-255, Code of Alabama		
35	1975.		
36		27,867,658	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	27-2-39, Code of Alabama 1975.		
3	Of the above appropriation,		
4	the Commissioner of Insurance		
5	may transfer up to \$10,000,000		
6	to the Strengthen Alabama		
7	Homes Fund established pursu-		
8	ant to Section 27-31E-2, Code		
9	of Alabama 1975.		
10	(3) Insurance Fraud Unit Fund .	736,585	
11	As provided in Sections		
12	27-12A-1 through 27-12A-42,		
13	Code of Alabama 1975.		
14	(4) Reduced Cigarette Ignition		
15	Propensity Standards and		
16	Firefighter Protection Act		
17	Fund.....	76,310	
18	As provided in Section		
19	8-17-272, Code of Alabama		
20	1975.		
21	(5) Service Contract Fund	42,745	
22	As provided in Section 8-32-3,		
23	Code of Alabama 1975.		
24	(6) Special Examination Re-		
25	volving Fund.....	10,934,838	
26	(7) Strengthen Alabama Homes		
27	Fund.....	10,000,000	
28	As provided in Section		
29	27-31E-2, Code of Alabama		
30	1975.		
31	Total Insurance, Department of		
32	.....	50,135,357	50,135,357
33	76. Interior Design, Alabama		
34	State Board of Registration		
35	for:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	50,000	50,000
39	SOURCE OF FUNDS:		
40	(1) Interior Design Fund	50,000	
41	As provided in Section		
42	34-15B-12, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Interior Design, Alabama		
3	State Board of Registration		
4	for.....		
		50,000	50,000
5	77. Interpreters and Translitera-		
6	tors, Alabama Licensure Board		
7	for:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....		
		55,000	55,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Licensure Board		
13	for Interpreters and Trans-		
14	literators Fund.....		
		55,000	
15	As provided in Section		
16	34-16-9, Code of Alabama 1975.		
17	Total Interpreters and Trans-		
18	literators, Alabama Licensure		
19	Board for.....		
		55,000	55,000
20	78. Labor, Department of:		
21	(a) Regulatory Services Pro-		
22	gram.....		
		2,985,409	2,985,409
23	(b) Administrative Services		
24	Program.....		
	150,000	25,304,116	25,454,116
25	(c) Employment Security Pro-		
26	gram.....		
		75,523,788	75,523,788
27	(d) Industrial Safety and Ac-		
28	cident Prevention Program ..		
	1,138,129	28,840,060	29,978,189
29	Of the above appropriation,		
30	\$350,000 shall be expended for		
31	the Mine Safety Inspection		
32	Program.		
33	(e) Regulation Workers' Com-		
34	pensation Program		
		5,891,482	5,891,482
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
	1,288,129		
37	(2) Acid Mine Drainage Fund ..		
		6,746,449	
38	(3) Boiler and Pressure Vessel		
39	Inspection Fee Receipts		
		1,108,119	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	25-12-18, Code of Alabama		
3	1975.		
4	(4) Child Labor Fund	313,311	
5	(5) Elevator Safety Review Fee		
6	Receipts.....	2,032,335	
7	As provided in Section		
8	25-13-6, Code of Alabama 1975.		
9	(6) Employment Security Admin-		
10	istration Fund.....	4,308,803	
11	(7) Federal Funds: Abandoned		
12	Mine Land	10,000,000	
13	(8) Federal and Local Funds ..	96,350,745	
14	(9) Professional Employer Or-		
15	ganization Registration Fund		
16	.....	189,447	
17	(10) State Abandoned Mine		
18	Land Reclamation Fund	11,793,611	
19	(11) Workers Compensation		
20	Administration Trust Fund ..	5,702,035	
21	Total Labor, Department of ...	1,288,129	139,832,984
22	79. Landscape Architects, Board		
23	of Examiners of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	62,000	62,000
27	SOURCE OF FUNDS:		
28	(1) Landscape Architects Fund .	62,000	
29	As provided in Section		
30	34-17-6, Code of Alabama 1975.		
31	Total Landscape Architects,		
32	Board of Examiners of	62,000	62,000
33	80. Law Enforcement Agency,		
34	State:		
35	(a) Department of Public		
36	Safety Program.....	53,983,934	93,305,605
37	Of the above appropriation, at		
38	least \$6,030,495 shall be used		
39	for a state trooper class with		
40	at least 50 new state troop-		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendment 354.		
3	(14) Transfer from Revenue		
4	Administration Fund		
		1,200,000	
5	Total Law Enforcement Agency,		
6	State.....		
	67,246,619	181,993,743	249,240,362
7			
8	81. Lieutenant Governor, Office		
9	of the:		
10	(a) Legislative Operations and		
11	Support Program.....		
	634,695		634,695
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
	634,695		
14	Total Lieutenant Governor,		
15	Office of the.....		
	634,695		634,695
16	82. Liquefied Petroleum Gas		
17	Board:		
18	(a) Regulatory Services Pro-		
19	gram.....		
		1,986,794	1,986,794
20	SOURCE OF FUNDS:		
21	(1) Liquefied Petroleum Gas		
22	Board Fund.....		
		1,786,794	
23	(2) Liquefied Petroleum Gas		
24	Research and Education Fund		
		200,000	
25	Total Liquefied Petroleum Gas		
26	Board.....		
		1,986,794	1,986,794
27	83. Manufactured Housing Commis-		
28	sion, Advisory Board:		
29	(a) Regulatory Services Pro-		
30	gram.....		
		3,572,353	3,572,353
31	SOURCE OF FUNDS:		
32	(1) Alabama Manufactured Hous-		
33	ing Commission Fund		
		3,572,353	
34	As provided in Section 24-6-4,		
35	Code of Alabama 1975.		
36	Total Manufactured Housing		
37	Commission, Advisory Board ...		
		3,572,353	3,572,353
38	84. Marriage and Family Therapy,		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of Examiners in:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		100,000	100,000
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Board of Examiners in Mar-		
7	riage and Family Therapy		
8		100,000	
8	Fund.....		
9	As provided in Section		
10	34-17A-25, Code of Alabama		
11	1975.		
12	Total Marriage and Family		
13	Therapy, Board of Examiners in		
14		100,000	100,000
14	.....	
15	85. Massage Therapy, Alabama		
16	Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		325,000	325,000
19	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Massage		
22		325,000	
22	Therapy Fund.....		
23	As provided in Section		
24	34-43-14, Code of Alabama		
25	1975.		
26	Total Massage Therapy, Alabama		
27		325,000	325,000
27	Board of.....		
28	86. Medicaid Agency, Alabama:		
29	(a) Medical Assistance through		
30	820,018,371	6,923,287,425	7,743,305,796
30	Medicaid Program.....		
31	Of the above appropriation,		
32	\$50,000 shall be expended for		
33	the Dental Services Project		
34	for handicapped/indigent pa-		
35	tients. The Medicaid Agency		
36	will reimburse the Department		
37	of Public Health for actual		
38	costs (in compliance with OMB		
39	Circular A-87 and Centers for		
40	Medicare and Medicaid Services		
41	guidelines) for services pro-		
42	vided. The Department of Pub-		
43	lic Health shall transfer to		

	General Fund	Earmarked Funds	Appropriation Total
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1 the Medicaid Agency the state
2 funds attributable to the dif-
3 ference between their costs
4 and Medicaid's routine reim-
5 bursement fee. The Medicaid
6 Agency shall make every effort
7 to maintain level funding for
8 the adult prosthetic and
9 orthotic program in fiscal
10 year 2021. Any requirements
11 for prior authorization of
12 antipsychotic drugs will be
13 for the limited purpose of
14 managing off-label utiliza-
15 tion. It is the intent of the
16 Legislature that the appropri-
17 ation made herein to the Ala-
18 bama Medicaid Agency be uti-
19 lized in such a manner to pro-
20 vide open access with no prior
21 authorization for medications
22 prescribed according to FDA
23 approved indications for men-
24 tal illness and HIV/AIDS. The
25 Alabama Medicaid Agency shall
26 not pay for a generic drug
27 that is more expensive than
28 its brand name drug, net of
29 rebates. The Alabama Medicaid
30 Agency shall continue to fund
31 and support the PACE program.

32 SOURCE OF FUNDS:

33 (1) State General Fund	820,018,371		
34 (2) Alabama Health Care Trust			
35 Fund, Estimated.....		422,589,229	
36 (3) Certified Public Expendi-			
37 tures, Estimated.....		4,547,403	
38 (4) Court Ordered Settlements .		703,225	
39 (5) Departmental Receipts,			
40 Estimated.....		8,475,045	
41 (6) Drug Rebates, Estimated ..		140,743,234	
42 (7) Federal Stimulus Funds -			
43 HIE, Estimated.....		17,688,195	
44 (8) Federal and Local Funds ..		5,530,231,386	

	General Fund	Earmarked Funds	Appropriation Total
1 (9) Intergovernmental Trans-			
2 fers, Estimated.....		426,621,907	
3 (10) Transfer from Depart-			
4 ment of Human Resources		31,463,488	
5 (11) Transfer from Depart-			
6 ment of Mental Health		159,737,385	
7 (12) Transfer from Depart-			
8 ment of Public Health		36,838,986	
9 (13) Transfer from Depart-			
10 ment of Rehabilitation Ser-			
11 vices.....		8,476,055	
12 (14) Transfer from Depart-			
13 ment of Senior Services		25,712,916	
14 (15) Transfer from Depart-			
15 ment of Youth Services		5,005,640	
16 (16) Transfer from Medicaid			
17 Trust Fund, Estimated		34,914,566	
18 (17) Transfer from Public			
19 Schools, Estimated		32,951,488	
20 (18) Unencumbered Balance			
21 Brought Forward, Estimated .		36,587,277	
22 Total Medicaid Agency, Alabama			
23	820,018,371	6,923,287,425	7,743,305,796

24 Of the above appropriation to
25 the Alabama Medicaid Agency,
26 \$15,000,000 shall be for the
27 purposes of state share and
28 the related federal matching
29 funds for payment of hospital
30 inpatient and outpatient ser-
31 vices delivered in Alabama by
32 hospitals as defined by 42
33 U.S. Code Chapter 7,
34 Subchapter XVIII, Part E,
35 §1395ww(d)(1)(B)(iii) and who
36 participate directly as quali-
37 fied entities to receive fund-
38 ing under 42 U.S. Code, Chap-
39 ter 6A, Subchapter II, Part D,
40 Subpart ix, §256e. This appro-
41 priation shall be separate
42 from and in addition to funds
43 described in Alabama Code Ti-
44 tle 40 Chapter 26B Article 5.

45 **87. Mental Health, Department of:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Institutional Treatment			
2 and Care of Mental Illness			
3 Program.....	86,068,454	315,435,461	401,503,915
4 Of the above appropriation,			
5 \$1,829,250 shall be expended			
6 to expand the Stepping Up Ini-			
7 tiative; \$18,000,000 shall be			
8 expended to establish Crisis			
9 Diversion Centers within the			
10 state; and \$3,715,000 shall be			
11 expended to comply with the			
12 terms of the consent decree in			
13 Hunter v. Beshear.			
14 (b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
15 Of the above appropriation,			
16 \$135,000 shall be expended for			
17 substance abuse prevention			
18 services in Calhoun County.			
19 (c) Administrative Services			
20 Program.....	4,505,484	31,485,906	35,991,390
21 (d) Special Services Program .	7,244,320	17,224,337	24,468,657
22 The Department shall expend at			
23 least \$60,000 to support the			
24 mission and subsequent recom-			
25 mendations of the Alabama In-			
26 teragency Autism Coordinating			
27 Council as approved by the			
28 Commissioner of the Department			
29 of Mental Health and the			
30 amount of \$310,000 shall be			
31 expended for substance abuse			
32 prevention services, in the			
33 event that such services are			
34 not funded with federal funds.			
35 Of the above appropriation, at			
36 least \$4,750,000 shall be used			
37 for services to			
38 Medicaid-eligible children and			
39 youth with severe emotional			
40 disturbance or autism spectrum			
41 disorder. The funding provided			
42 in this act shall be combined			
43 with funding provided in the			
44 Education Trust Fund appropri-			
45 ations act so that a total of			
46 at least \$11,000,000 in state			
47 funds is allocated for ser-			
48 vices to those			
49 Medicaid-eligible children and			

	General Fund	Earmarked Funds	Appropriation Total
1 youth.			
2 (e) Institutional Treatment			
3 and Care of Intellectually			
4 Disabled Program.....	53,019,799	544,904,133	597,923,932
5 Of the above appropriation,			
6 \$1,037,025 shall be used to			
7 increase Residential Habilita-			
8 tion provider rates.			
9 SOURCE OF FUNDS:			
10 (1) State General Fund -			
11 Transfer.....	154,260,057		
12 (2) Alabama Behavioral Analyst			
13 Licensing Board Fund		40,000	
14 (3) Cigarette Tax.....		5,011,610	
15 (4) Departmental Receipts		1,500,000	
16 (5) Federal and Local Funds,			
17 Estimated.....		758,773,948	
18 (6) Indigent Offender Alco-			
19 hol/Drug Treatment Fund		115,000	
20 (7) Special Mental Health			
21 Trust Fund, Estimated		219,918,641	
22 For operations and maintenance			
23 of the Department of Mental			
24 Health and Intellectually Dis-			
25 abled Community Programs, in-			
26 cluding the purchase of drugs			
27 for medically indigent mental			
28 patients not hospitalized at			
29 the time of receiving drugs at			
30 Alabama state hospitals.			
31 Total Mental Health, Depart-			
32 ment of.....	154,260,057	985,359,199	1,139,619,256

33 It is the intent of the Legis-
34 lature that the Department
35 maximize its efforts to pro-
36 vide intellectual disabilities
37 services in order to reduce
38 the number of clients on the
39 waiting list to receive intel-
40 lectual disabilities services.
41 It is the intent of the Legis-
42 lature that the Department
43 notify the members of each

	General Fund	Earmarked Funds	Appropriation Total
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37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Capital Outlay Program ...	26,840,000	26,840,000
2	SOURCE OF FUNDS:		
3	(1) Federal Counter Drug - US		
4	Attorney Fund	22,500	
5	(2) Federal and Local Funds ..	91,209,517	
6	(3) Military - Federal Air		
7	Fund.....	7,383,820	
8	(4) Military Department Bil-		
9	leting Revolving Fund, Esti-		
10	ated.....	656,000	
11	Total Military Department -		
12	Armory Commission of Alabama .	99,271,837	99,271,837
13	The funds hereinabove appro-		
14	priated to the Armory Commis-		
15	sion shall be payable from		
16	funds in the State Treasury to		
17	the credit of the Armory Com-		
18	mission, and the appropriation		
19	hereinabove made includes the		
20	appropriation made for the		
21	care, maintenance, and con-		
22	struction of facilities; pro-		
23	vided, however, that the last		
24	federal government service		
25	contract reimbursement shall		
26	not revert to the State Gen-		
27	eral Fund.		
28	91. Music Hall of Fame Board,		
29	Alabama:		
30	(a) Fine Arts Program	150,000	150,000
31	SOURCE OF FUNDS:		
32	(1) Music Hall of Fame Fund,		
33	Estimated.....	150,000	
34	Total Music Hall of Fame		
35	Board, Alabama.....	150,000	150,000
36	92. Nursing Home Administrators,		
37	Board of Examiners of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	118,000	118,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		118,000	
4			
5			
6			
7		118,000	118,000
8	93. Occupational Therapy, Alabama		
9	State Board of:		
10			
11			
12		306,748	306,748
13	SOURCE OF FUNDS:		
14			
15		306,748	
16			
17			
18			
19		306,748	306,748
20	94. Oil and Gas Board:		
21			
22			
23	2,858,388	754,321	3,612,709
24	SOURCE OF FUNDS:		
25	2,858,388		
26			
27		714,321	
28			
29		40,000	
30			
31			
32	2,858,388	754,321	3,612,709
33	95. Onsite Wastewater Board, Ala-		
34	bama:		
35			
36			
37		441,000	441,000
38	SOURCE OF FUNDS:		
39		441,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-21A-6, Code of Alabama		
4	1975.		
5	Total Onsite Wastewater Board,		
6		441,000	441,000
7	96. Pardons and Paroles, Board		
8	of:		
9	(a) Administration of Pardons		
10			
11			
12	SOURCE OF FUNDS:		
13			
14			
15			
16	As provided in Section		
17	15-22-2, Code of Alabama 1975.		
18			
19			
20	97. Peace Officers' Annuity and		
21	Benefit Fund Board, Alabama:		
22	(a) Retirement Systems Program		
23		796,470	796,470
24	SOURCE OF FUNDS:		
25			
26			
27	As provided in Section		
28	36-21-66, Code of Alabama		
29	1975.		
30			
31			
32		796,470	796,470
33	98. Personnel Department, State:		
34	(a) Administrative Support		
35		12,300,000	12,300,000
36	Transfers to the State Person-		
37	nel Department shall be as		
38	follows:		

	General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of		
2	Examiners in ...1,506		
3	Credit Union Administration		
4	...4,142		
5	Crime Victims Compensation		
6	Commission, Alabama ...10,543		
7	Dietetics and Nutrition Prac-		
8	tice, State Board of Examiners		
9	for ...377		
10	Economic and Community Af-		
11	fairs, Department of ...57,608		
12	Education, Department of		
13	...317,786		
14	Educational Television Commis-		
15	sion ...13,931		
16	Emergency Management Agency,		
17	Alabama ...35,017		
18	Engineers and Land Surveyors,		
19	State Board of Licensure of		
20	Professional ...3,389		
21	Environmental Management, De-		
22	partment of ...218,760		
23	Ethics Commission, Alabama		
24	...5,271		
25	Examiners of Public Accounts		
26	...57,608		
27	Finance, Department of		
28	...144,962		
29	Forensic Sciences, Department		
30	of ...79,823		
31	Forestry Commission, Alabama		
32	...87,353		
33	Foresters, Alabama State Board		
34	of Registration for ...377		
35	Funeral Service, Alabama Board		
36	of ...1,883		
37	General Contractors, State		
38	Licensing Board for ...5,648		
39	Geological Survey ...19,579		
40	Governor's Office ...21,085		
41	Health, Department of Public		
42	...1,017,366		

	General Fund	Earmarked Funds	Appropriation Total
1	Health Planning and Development Agency, State ...4,142		
2			
3	Heating, Air Conditioning and Refrigeration Contractors, Board of ...4,142		
4			
5			
6	Historical Commission, Alabama ...25,227		
7			
8	Home Builders Licensure Board ...6,401		
9			
10	Human Resources, Department of ...1,566,714		
11			
12	Indian Affairs Commission ...1,506		
13			
14	Agricultural Museum Board ...753		
15			
16	Early Childhood Education ...67,398		
17			
18	Tax Tribunal, Alabama ...1,506		
19	Governor's Mansion Authority ...2,259		
20			
21	Psychology, Alabama Board of Examiners in ...753		
22			
23	Insurance, Department of ...57,985		
24			
25	Judicial Inquiry Commission ...1,506		
26			
27	Labor, Department of ...313,267		
28			
29	Liquefied Petroleum Gas Board ...3,765		
30			
31	Manufactured Housing Commission, Alabama ...9,037		
32			
33	Medicaid Agency, Alabama ...224,784		
34			
35	Mental Health, Department of ...476,302		
36			
37	Military Department ...118,228		
38	Nursing, Alabama Board of ...22,215		
39			
40	Nursing Home Administrators, Board of Examiners of ...377		
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Therapy, Board of		
2	...753		
3	Oil and Gas Board ...10,543		
4	Onsite Wastewater Board		
5	...1,506		
6	Pardons and Paroles, Board of		
7	...246,246		
8	Peace Officers' Annuity and		
9	Benefit Fund, Alabama ...1,130		
10	Peace Officers' Standards and		
11	Training Commission, Alabama		
12	...1,883		
13	Physical Fitness, Commission		
14	on ...1,130		
15	Physical Therapy, Board of		
16	...1,130		
17	Plumbers and Gas Fitters Exam-		
18	ining Board ...6,401		
19	Polygraph Examiners, Board of		
20	...377		
21	Port Authority, Alabama State		
22	...62,879		
23	Public Education Employees'		
24	Health Insurance Board		
25	(PEEHIP) ...14,684		
26	Public Library Service, Ala-		
27	bama ...12,049		
28	Public Service Commission		
29	...25,227		
30	Real Estate Appraisers Board,		
31	Alabama ...2,636		
32	Real Estate Commission, Ala-		
33	bama ...12,802		
34	Agricultural and Conservation		
35	Development Commission ...753		
36	Agriculture and Industries,		
37	Department of ...133,289		
38	Alcoholic Beverage Control		
39	Board ...328,705		
40	Architects, Board for Regis-		
41	tration of ...1,506		
42	Archives and History, Depart-		

	General Fund	Earmarked Funds	Appropriation Total
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1	ment of ...27,110		
2	Arts, Alabama State Council on		
3	the ...6,024		
4	Attorney General, Office of		
5	the ...54,596		
6	Auditor, State ...3,389		
7	Banking Department, State		
8	...38,405		
9	Transportation, Alabama De-		
10	partment of (Contract Team)		
11	...880,000		
12	Youth Services, Department of		
13	...157,763		
14	Women's Commission ...377		
15	Assisted Living Administra-		
16	tors, Alabama Board of Examin-		
17	ers of ...377		
18	Commerce, Department of		
19	...25,604		
20	State Law Enforcement Agency		
21	...507,177		
22	Office of Information Technol-		
23	ogy ...50,454		
24	Rehabilitation Services, De-		
25	partment of ...305,360		
26	Retirement Systems ...129,148		
27	Revenue, Department of		
28	...442,792		
29	Secretary of State ...15,814		
30	Securities Commission		
31	...24,474		
32	Senior Services, Department of		
33	...17,697		
34	Social Work Examiners, Alabama		
35	State Board of ...1,883		
36	Soil and Water Conservation		
37	Committee, State ...2,259		
38	Speech Pathology and Audiol-		
39	ogy, Alabama Board of Examin-		
40	ers for ...753		

	General Fund	Earmarked Funds	Appropriation Total
1	State Employees' Insurance		
2	Board ...19,956		
3	Surface Mining Commission,		
4	Alabama ...8,284		
5	Tourism Department, Alabama		
6	...27,486		
7	Transportation, Alabama De-		
8	partment of ...1,657,079		
9	Treasurer, State ...12,425		
10	Veterans Affairs, Department		
11	of ...14,308		
12	Veterinary Medical Examiners,		
13	Alabama State Board of		
14	...1,883		
15	Corrections, Department of		
16	(Contract Team) ...145,000		
17	Child Abuse and Neglect Pre-		
18	vention, Department of		
19	...5,271		
20	Chiropractic Examiners, Ala-		
21	bama State Board of ...1,883		
22	Choctawhatchee, Pea and Yellow		
23	Rivers Watershed Management		
24	Authority ...753		
25	Conservation and Natural Re-		
26	sources, Department of		
27	...491,740		
28	Corrections, Department of		
29	...1,333,269		
30	Cosmetology, Alabama Board of		
31	...10,543		
32	Electrical Contractors Board		
33	...377		
34	Massage Therapy, Alabama Board		
35	of ...377		
36	SOURCE OF FUNDS:		
37	(1) State Agency Collections .	12,300,000	
38	Total Personnel Department,		
39	State.....	12,300,000	12,300,000
40	The above appropriation to the		
41	State Personnel Department		

	General Fund	Earmarked Funds	Appropriation Total
1	includes funds for the payroll		
2	function and the personnel		
3	system upgrade which will ac-		
4	company the upgrade of the		
5	state financial management		
6	system. The above appropria-		
7	tions for the contract teams		
8	of the Department of Correc-		
9	tions, Department of Transpor-		
10	tation, Department of Labor,		
11	and Department of Rehabilita-		
12	tion Services are for an esti-		
13	mated amount as agreed upon by		
14	the State Personnel Department		
15	and said departments for model		
16	work teams.		
17	99. Physical Therapy, Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		637,231	637,231
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Physical Therapist Fund ..		
22		637,231	
23	As provided in Section		
24	34-24-195, Code of Alabama		
25	1975.		
26	Total Physical Therapy, Board		
27		637,231	637,231
27	of.....		
28	100. Plumbers and Gas Fitters		
29	Examining Board:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		2,221,152	2,221,152
32	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Board of Plumbers and Gas		
35		2,221,152	
35	Fitters Examiners Fund		
36	As provided in Section		
37	34-37-5, Code of Alabama 1975.		
38	Total Plumbers and Gas Fitters		
39		2,221,152	2,221,152
39	Examining Board.....		
40	101. Polygraph Examiners, Board		
41	of:		
42	(a) Professional and Occupa-		
43		30,000	30,000
43	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Board of Polygraph Examiners Fund.....		
4		30,000	
5	As provided in Section		
6	34-25-5, Code of Alabama 1975.		
7	Total Polygraph Examiners, Board of.....		
8		30,000	30,000
9	102. Private Investigation Board, Alabama:		
10	Board, Alabama:		
11	(a) Professional and Occupational Licensing and Regulation Program.....		
12		150,000	150,000
13	SOURCE OF FUNDS:		
14	(1) Private Investigation Board Fund.....		
15		150,000	
16	As provided in Section		
17	34-25B-7, Code of Alabama		
18	1975.		
19	Total Private Investigation Board, Alabama.....		
20		150,000	150,000
21	103. Prosecution Services, Office of:		
22	Office of:		
23	(a) Prosecution, Training, Education and Management Program.....		
24	809,456	8,124,181	8,933,637
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
27	809,456		
28	(2) Office of Prosecution Services Fund.....		
29		7,524,181	
30	(3) Victim Service Officer Funds.....		
31		600,000	
32	Total Prosecution Services, Office of.....		
33	809,456	8,124,181	8,933,637
34	104. Prosthetists and Orthotists, Alabama State Board of:		
35	Prosthetists and Orthotists, Alabama State Board of:		
36	(a) Professional and Occupational Licensing and Regulation Program.....		
37		250,000	250,000
38	SOURCE OF FUNDS:		
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Board of		
2	Prosthetists and Orthotists		
3	Fund.....	250,000	
4	Total Prosthetists and Ortho-		
5	tists, Alabama State Board of	250,000	250,000
6	In accordance with Sections		
7	34-25A-1 through 34-25A-14,		
8	Code of Alabama 1975.		
9	105. Psychology, Alabama Board		
10	of Examiners in:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	558,504	558,504
14	SOURCE OF FUNDS:		
15	(1) Board of Examiners in Psy-		
16	chology Fund.....	558,504	
17	As provided in Section		
18	34-26-43, Code of Alabama		
19	1975.		
20	Total Psychology, Alabama		
21	Board of Examiners in	558,504	558,504
22	106. Public Service Commission:		
23	(a) Regulatory Services Pro-		
24	gram.....	23,837,348	23,837,348
25	Notwithstanding any other laws		
26	to the contrary, the above		
27	appropriation includes a		
28	transfer to the State General		
29	Fund of \$10,000,000 to be made		
30	in four equal amounts at the		
31	end of each quarter of the		
32	fiscal year.		
33	SOURCE OF FUNDS:		
34	(1) Gas Pipeline Safety Fund .	1,815,481	
35	(2) Public Service Commission		
36	Fund.....	11,121,867	
37	The above appropriation to the		
38	Alabama Public Service Commis-		
39	sion shall be payable only		
40	from inspection and supervi-		
41	sion fees paid by utilities,		
42	radio companies, transporta-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion companies, and such parts		
2	or percentages of fees and		
3	taxes paid by motor carrier or		
4	motor transportation companies		
5	as are now or may be set aside		
6	by law to be used by the Com-		
7	mission.		
8	(3) Public Service Commission		
9	Fund - Transfer to the State		
10		10,000,000	
11	(4) State Dual Party Relay		
12		900,000	
13	In accordance with Section		
14	37-1-80.2, Code of Alabama		
15	1975.		
16	Total Public Service Commis-		
17		23,837,348	23,837,348
18	The Public Service Commission		
19	shall, from the funds appro-		
20	priated above, pay the state's		
21	annual membership fees to the		
22	Southern States Energy Board		
23	for the calendar year 2021.		
24	107. Real Estate Appraisers		
25	Board, Alabama:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		1,171,292	1,171,292
29	SOURCE OF FUNDS:		
30	(1) Real Estate Appraisers		
31		1,171,292	
32	In accordance with Sections		
33	34-27A-1 through 34-27A-29,		
34	Code of Alabama 1975.		
35	Total Real Estate Appraisers		
36		1,171,292	1,171,292
37	108. Real Estate Commission,		
38	Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		5,749,572	5,749,572
42	SOURCE OF FUNDS:		
43	(1) Alabama Real Estate Com-		
		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		5,399,572	
4			
5			
6			
7		5,749,572	5,749,572
8	109. Respiratory Therapy, Ala-		
9	bama State Board of:		
10			
11			
12		350,000	350,000
13	SOURCE OF FUNDS:		
14			
15		350,000	
16			
17			
18			
19			
20		350,000	350,000
21	110. Revenue, Department of:		
22			
23	363,000	191,802,673	192,165,673
24			
25			
26			
27			
28			
29			
30			
31			
32	SOURCE OF FUNDS:		
33			
34	113,000		
35			
36	250,000		
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal Funds.....		300,000
2	(4) Inspection fees for re-		
3	stored vehicles.....		876,634
4	As provided in Section		
5	32-8-87, Code of Alabama 1975.		
6	(5) Local Funds.....		1,950,000
7	(6) Revenue Administration		
8	Fund - Unencumbered Balance .		10,535,155
9	(7) Transfer from the Income		
10	Tax Collections.....		44,035,642
11	(8) Transfer from the Pension		
12	Fund as part of the cost of		
13	collections of the 1-Mill Ad		
14	Valorem Tax.....		1,820,848
15	(9) Transfer from the Public		
16	School Fund as part of the		
17	cost of collections of the		
18	3-Mill Ad Valorem Tax		5,462,544
19	(10) Transfer from the gross		
20	proceeds of Financial Insti-		
21	tution Excise Tax Collec-		
22	tions.....		131,095
23	(11) Transfer from the gross		
24	proceeds of Gasoline Tax		
25	Collections.....		12,665,526
26	(12) Transfer from the gross		
27	proceeds of Motor Carrier		
28	Mileage Tax Collections		381
29	(13) Transfer from the gross		
30	proceeds of Motor Fuel Tax		
31	Collections.....		1,360,110
32	(14) Transfer from the gross		
33	proceeds of Motor Vehicle		
34	License Collections		1,530,712
35	(15) Transfer from the gross		
36	proceeds of Motor Vehicle		
37	License Collections for the		
38	purchase only of Motor Vehi-		
39	cle License Tags, Estimated .		2,644,002
40	(16) Transfer from the gross		
41	proceeds of Sales Tax Col-		
42	lections.....		102,332,247
43	(17) Transfer from the gross		
44	proceeds of Use Tax Collec-		3,986,074

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	(18) Transfer from the gross		
3	proceeds of the Aviation		
4	Fuel Tax Collections	6,733	
5	(19) Transfer from the gross		
6	proceeds of the Construction		
7	Industry Fee Collections ...	250,000	
8	As provided in Sections		
9	41-10-727 through 41-10-732,		
10	Code of Alabama 1975.		
11	(20) Transfer from the gross		
12	proceeds of the Contractors'		
13	Gross Receipts Privilege Tax		
14	Collections.....	36,839	
15	(21) Transfer from the gross		
16	proceeds of the Drycleaning		
17	Environmental Fee Collec-		
18	tions.....	50,000	
19	(22) Transfer from the gross		
20	proceeds of the Forest Sev-		
21	erance Tax Collections	291,407	
22	(23) Transfer from the gross		
23	proceeds of the Hydroelec-		
24	tric Privilege Tax Collec-		
25	tions.....	254	
26	(24) Transfer from the gross		
27	proceeds of the Lubricating		
28	Oil Excise Tax.....	12,957	
29	(25) Transfer from the gross		
30	proceeds of the Nursing Fa-		
31	cility Privilege Tax Collec-		
32	tions.....	58,688	
33	(26) Transfer from the gross		
34	proceeds of the Pharmaceuti-		
35	cal Services Privilege Tax		
36	Collections.....	165,774	
37	(27) Transfer from the gross		
38	proceeds of the Scrap Tire		
39	Environmental Fee Collec-		
40	tions.....	60,000	
41	As provided in Section		
42	22-40A-14, Code of Alabama		
43	1975.		
44	(28) Transfer from the gross		
45	proceeds of the Store Li-	485,509	

	General Fund	Earmarked Funds	Appropriation Total
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1	cense Tax Collections		
2	(29) Transfer from the gross		
3	proceeds of the Tobacco Tax		
4	Collections.....	440,921	
5	(30) Transfer from the gross		
6	proceeds of the Utility Tax		
7	Collections.....	312,621	
8	Total Revenue, Department of .	363,000	191,802,673
			192,165,673

9 The amounts hereinabove appro-
10 priated for the cost of main-
11 tenance and operations of the
12 Department of Revenue are in
13 lieu of any other statutory
14 provisions for the payment of
15 the cost of operating said
16 Department for collections of
17 the taxes as authorized by
18 law. Provided, however, in
19 addition to the amount
20 hereinabove appropriated,
21 there is hereby appropriated
22 to the Department of Revenue
23 all sums allowed the Depart-
24 ment of Revenue by acts of the
25 Legislature as a charge for
26 the collection of taxes or
27 licenses. The Revenue Depart-
28 ment shall not be limited in
29 any way whatsoever in its
30 ability to utilize or spend
31 its full appropriation and all
32 sums allowed to the Department
33 of Revenue by acts of the Leg-
34 islature as a charge for the
35 collection of taxes or li-
36 censes. It is the intent of
37 the Legislature that the De-
38 partment of Revenue utilize
39 the appropriations made to it
40 in this act to: (1) signifi-
41 cantly reduce the amount of
42 delinquent taxes owed to the
43 state; (2) employ sufficient
44 examiners and audit personnel
45 to ensure that taxes owed to
46 the state are collected accu-
47 rately and timely; and (3)
48 update its personal computers
49 and related equipment to be-

	General Fund	Earmarked Funds	Appropriation Total
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1 come more efficient in the
 2 collection of taxes owed to
 3 the state. During FY 2021, the
 4 Department shall report quar-
 5 terly to the Chairs of the
 6 House Ways and Means General
 7 Fund Committee, Senate Finance
 8 and Taxation-General Fund Com-
 9 mittee, and the Deputy Direc-
 10 tor of the Legislative Ser-
 11 vices Agency-Fiscal Division
 12 on all actions taken by the
 13 Department in furtherance of
 14 these goals. The reports shall
 15 include, but not be limited
 16 to: (1) the number and amount
 17 of delinquent taxes collected
 18 during the quarter and the
 19 number and amounts of delin-
 20 quent taxes outstanding as of
 21 the end of the quarter; (2)
 22 the number of additional exam-
 23 iners and audit personnel em-
 24 ployed during the quarter (not
 25 including examiners and audit
 26 personnel employed to replace
 27 personnel that retire or oth-
 28 erwise leave state service);
 29 and (3) the number of new per-
 30 sonal computers and related
 31 equipment put into use during
 32 the quarter.

33 **111. Secretary of State:**

34 (a) Administrative Support			
35 Services Program.....		9,847,310	9,847,310

36 SOURCE OF FUNDS:

37 (1) Corporations Fund, Esti-			
38 mated.....		3,328,428	

39 (2) Electronic Voting Fund ...		6,000	
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40 (3) Farmers Credit Protection			
41 Fund.....		63,000	

42 In accordance with Section
 43 7-9A-320, Code of Alabama
 44 1975.

45 (4) Federal Funds.....		3,920,000	
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	General Fund	Earmarked Funds	Appropriation Total
1	(5) Information Bulk Sales		
2	Fund.....	1,500,000	
3	In accordance with Section		
4	7-9A-523, Code of Alabama		
5	1975.		
6	(6) Office of Voter Registra-		
7	tion.....	200,000	
8	In accordance with Section		
9	17-4-62, Code of Alabama 1975.		
10	(7) PEW Charitable Grant Fund .	29,882	
11	(8) Uniform Commercial Code		
12	Fund.....	800,000	
13	Total Secretary of State	9,847,310	9,847,310
14	112. Securities Commission:		
15	(a) Regulatory Services Pro-		
16	gram.....	12,541,805	12,541,805
17	Notwithstanding any other laws		
18	to the contrary, the above		
19	appropriation includes a		
20	transfer to the State General		
21	Fund of \$1,000,000 to be made		
22	in four equal amounts at the		
23	beginning of each quarter of		
24	the fiscal year.		
25	SOURCE OF FUNDS:		
26	(1) Securities Commission Fund		
27	.....	11,541,805	
28	(2) Securities Commission Fund		
29	- Transfer to the State Gen-		
30	eral Fund.....	1,000,000	
31	Total Securities Commission ..	12,541,805	12,541,805
32	113. Security Regulatory Board,		
33	Alabama:		
34	(a) Licensing, Regulation and		
35	Enforcement Program	950,000	950,000
36	SOURCE OF FUNDS:		
37	(1) Security Certification		
38	Fund.....	950,000	
39	Total Security Regulatory		
40	Board, Alabama.....	950,000	950,000

	General Fund	Earmarked Funds	Appropriation Total
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1 In accordance with Sections
 2 34-27C-1, et seq., Code of
 3 Alabama 1975.

4 **114. Senior Services, Depart-**
 5 **ment of:**

6 (a) Planning and Advocacy for 7 the Elderly Program	7,423,370	31,214,127	38,637,497
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8 Of the above appropriation
 9 from the State General Fund,
 10 \$500,000 shall be allocated
 11 for the Elderly Nutrition Pro-
 12 gram; \$500,000 shall be allo-
 13 cated for the Ombudsman Pro-
 14 gram; \$257,580 shall be allo-
 15 cated for the Retired Senior
 16 Volunteer Program; and \$25,000
 17 shall be allocated for the
 18 Silver Haired Legislature.

19 (b) Medicaid Waiver Services 20 Program.....	23,067,497	126,031,623	149,099,120
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22 (c) Elderly Medication Program 23	1,754,816		1,754,816
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24 The Alabama SeniorRx program
 25 shall provide assistance ob-
 26 taining prescription medica-
 27 tions and shall be expanded to
 28 allow comprehensive benefits
 29 screening and application as-
 30 sistance through an Area
 31 Agency on Aging designated by
 32 the Department as an Aging and
 33 Disability Resource Center
 34 (ADRC). It is the intent of
 35 the Legislature that appli-
 36 cants apply through local Area
 37 Agencies on Aging and their
 38 provider networks to ensure
 39 services are maximized and
 40 that paperwork and inconve-
 41 nience to the clients are min-
 42 imized to receive access to
 43 local and public benefits and
 44 prescription assistance. The
 45 Department of Senior Services
 46 shall report quarterly to the
 47 Chairs of the House Ways and

	General Fund	Earmarked Funds	Appropriation Total
1	Means General Fund Committee		
2	and the Senate Finance and		
3	Taxation-General Fund Commit-		
4	tee, the Governor, the Direc-		
5	tor of Finance, and the Deputy		
6	Director of the Legislative		
7	Services Agency-Fiscal Divi-		
8	sion. The reports shall in-		
9	clude the number of clients		
10	served by an ADRC, the number		
11	of unduplicated SeniorRx par-		
12	ticipants, the number of pre-		
13	scriptions filled, and the		
14	estimated value of the drugs		
15	provided.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	7,423,370	
18	(2) State General Fund - Ala-		
19	bama SeniorRx.....	1,754,816	
20	(3) State General Fund -		
21	Medicaid Waiver.....	23,067,497	
22	(4) Federal and Local Funds ..		157,245,750
23	Total Senior Services, Depart-		
24	ment of.....	32,245,683	189,491,433
25	In addition to the appropria-		
26	tions hereinabove made, there		
27	is hereby appropriated such		
28	amounts as become available		
29	from the Senior Services Trust		
30	Fund in accordance with Sec-		
31	tion 41-15C-1, Code of Alabama		
32	1975, to the Department of		
33	Senior Services for the fiscal		
34	year ending September 30,		
35	2021.		
36	115. Social Work Examiners,		
37	Alabama State Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	402,200	402,200
41	SOURCE OF FUNDS:		
42	(1) Alabama State Board of		
43	Social Work Examiners Fund .	402,200	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-30-6, Code of Alabama 1975.		
3	Total Social Work Examiners,		
4	Alabama State Board of		
		402,200	402,200
5	116. Soil and Water Conserva-		
6	tion Committee, State:		
7	(a) Water Resource Development		
8	Program.....		
	2,810,000	10,800,000	13,610,000
9	Of the above appropriation,		
10	\$81,403 shall be expended for		
11	state match for the Regional		
12	Conservation Partnership Pro-		
13	gram (RCP), and \$350,479		
14	shall be expended for state		
15	match for the Feral Swine Pro-		
16	gram.		
17	(b) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		6,000	6,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	2,810,000		
22	(2) Departmental Receipts		
		10,800,000	
23	(3) Soil Classifiers Fund		
		6,000	
24	As provided in Section		
25	34-32-19, Code of Alabama		
26	1975.		
27	Total Soil and Water Conserva-		
28	tion Committee, State		
	2,810,000	10,806,000	13,616,000
29	117. Speech Pathology and Audi-		
30	ology, Alabama Board of Exam-		
31	iners for:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		298,694	298,694
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Examiners		
37	for Speech Pathology and		
38	Audiology Fund.....		
		298,694	
39	As provided in Section		
40	34-28A-44, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Speech Pathology and		
2	Audiology, Alabama Board of		
3	Examiners for.....		
		298,694	298,694
4	118. Surface Mining Commission,		
5	Alabama:		
6	(a) Industrial Safety and Ac-		
7	711,634	4,512,287	5,223,921
	cident Prevention Program ..		
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	711,634		
	Transfer.....		
11	(2) Bond Forfeiture/Reclamation Projects,		
12			
13		2,000,000	
	Estimated.....		
14	As provided in Section		
15	9-16-103, Code of Alabama		
16	1975.		
17		1,536,960	
	(3) Federal and Local Funds ..		
18			
19		975,327	
	(4) Surface Mining Commission		
	- Fees.....		
20	Total Surface Mining Commis-		
21	711,634	4,512,287	5,223,921
	sion, Alabama.....		
22	119. Tax Tribunal, Alabama:		
23	(a) Administrative Services		
24		922,990	922,990
	Program.....		
25	SOURCE OF FUNDS:		
26		922,990	
	(1) Alabama Tax Tribunal Fund ..		
27		922,990	922,990
	Total Tax Tribunal, Alabama ..		
28	120. Tennessee-Tombigbee Water-		
29	way Development Authority:		
30	(a) Water Resource Development		
31	105,000		105,000
	Program.....		
32	SOURCE OF FUNDS:		
33	105,000		
	(1) State General Fund		
34	Total Tennessee-Tombigbee Wa-		
35	105,000		105,000
	terway Development Authority ..		
36	121. Tourism Department, Ala-		
37	abama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Tourism and Travel Promo-			
2 tion Program	2,309,100	24,475,000	26,784,100
3 Of the above appropriation			
4 from the General Fund,			
5 \$224,437 shall be expended for			
6 the Alabama Bass Trail;			
7 \$234,663 shall be expended for			
8 the Alabama Scenic River			
9 Trail; \$500,000 shall be ex-			
10 pended for the World Games;			
11 \$300,000 shall be expended for			
12 the Birmingham Convention and			
13 Visitor's Bureau; \$150,000			
14 shall be expended for the Ma-			
15 jor League Fishing Anglers			
16 Association National Headquar-			
17 ters; \$50,000 shall be ex-			
18 pended for the SEC Baseball			
19 Tournament; \$50,000 shall be			
20 expended for the Regions Tra-			
21 dition Golf Tournament;			
22 \$500,000 shall be expended for			
23 the Talladega Speedway; and			
24 \$300,000 shall be expended for			
25 Buckmasters. Of the above ap-			
26 propriation from lodgings			
27 taxes, \$50,000 shall be ex-			
28 pended for the Red Mountain			
29 Park and \$50,000 shall be ex-			
30 pended for the Dothan Area			
31 Botanical Gardens.			
32 SOURCE OF FUNDS:			
33 (1) State General Fund	2,309,100		
34 (2) Lodging Tax (\$0.01)		24,475,000	
35 Receipts collected under the			
36 provisions of Sections			
37 40-26-1, et seq., Code of Ala-			
38 bama 1975.			
39 Total Tourism Department, Ala-			
40 bama.....	2,309,100	24,475,000	26,784,100
41			
42 122. Transportation, Department			
43 of:			
44 (a) Surface Transportation			
45 Improvement and Preservation		1,332,317,576	1,332,317,576

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Proposed spending plan for the		
3	above (a) includes the follow-		
4	ing:		
5	Industrial Access Improvements		
6	& Assistance ...11,000,000		
7	(b) General Administration		
8		142,158,233	142,158,233
9	Proposed spending plan for the		
10	above (b) includes the follow-		
11	ing:		
12	Captive County Health Insur-		
13	ance ...125,000		
14	Transfer to State Law Enforce-		
15	ment Agency ...28,500,000		
16	(c) General Aviation and Aero-		
17	nautic Improvement and As-		
18		29,026,305	29,026,305
19	(d) Rebuild Alabama Program ..		
20		160,901,500	160,901,500
21	(e) Electronic Transportation		
22		71,250	71,250
23	SOURCE OF FUNDS:		
24		29,026,305	
25		720,000,000	
26		625,975,809	
27	Fund.....		
28	There is hereby appropriated		
29	for payment of the principal		
30	of and the interest on all		
31	bonds heretofore or hereafter		
32	issued for public highways and		
33	bridge purposes, or either, by		
34	the State of Alabama, Alabama		
35	Federal Aid Highway Finance		
36	Authority, Alabama Highway		
37	Finance Corporation, or Ala-		
38	bama Industrial Access Road		
39	and Bridge Corporation, a to-		
40	tal of \$117,656,258 or so much		
41	thereof as may be necessary		
42	for payment of said principal		
43	and interest at their respec-		
44	tive maturities, of the reve-		

1 nues pledged for such payment.
2 There is also hereby appropri-
3 ated an amount not to exceed
4 \$25,000,000 as an annual con-
5 tribution to the Alabama
6 Transportation Infrastructure
7 Bank, if needed, for the bank
8 to carry out its purposes. The
9 Director of Transportation,
10 with the consent of the Gover-
11 nor and the Director of Fi-
12 nance, shall have the author-
13 ity to transfer any appropria-
14 tion or any portion thereof
15 between and among subdivisions
16 (a), (b) and (c) of this sec-
17 tion whenever such transfer
18 shall be necessary to assure
19 maximum utilization of federal
20 matching funds which shall
21 become available. In the event
22 that there shall not be suffi-
23 cient funds available for pay-
24 ment of all appropriations
25 hereinabove made, the follow-
26 ing provisions shall be appli-
27 cable. In the event of such
28 insufficiency in respect of
29 said revenues accruing to the
30 Department of Transportation:
31 (1) the appropriation made for
32 Debt Service in subdivisions
33 (a) and (b) hereof shall be
34 paid in full, and (2) the ap-
35 propriations from the revenues
36 accruing to the Department of
37 Transportation that are herein
38 made for the purposes referred
39 to in subdivisions (a), (b)
40 and (c) except for Debt Ser-
41 vice, hereof shall be allo-
42 cated among the purposes re-
43 ferred to in said subdivisions
44 in such order and with such
45 priorities as the Director of
46 the Department of Transporta-
47 tion shall from time to time
48 direct. The funds appropriated
49 in subdivisions (a) and (c)
50 hereof, for the matching fed-
51 eral funds, shall not revert

	General Fund	Earmarked Funds	Appropriation Total
1	at the end of the fiscal year		
2	for which such appropriations		
3	are made but shall remain		
4	available for the purposes for		
5	which such appropriations were		
6	made. In addition to all ap-		
7	propriations hereinabove made,		
8	there is hereby appropriated		
9	to the Department of Transpor-		
10	tation all federal funds ac-		
11	cruing thereto to be expended		
12	only for the purpose for which		
13	such funds are made available.		
14	(4) Public Road and Bridge		
15	Fund - ATRIP Bond Proceeds .	100,000,000	
16	(5) Public Road and Bridge		
17	Fund - Transfer to State Law		
18	Enforcement Agency	28,500,000	
19	In accordance with Constitu-		
20	tional Amendment No. 354.		
21	(6) Rebuild Alabama Fund	160,972,750	
22	Total Transportation, Depart-		
23	ment of.....	1,664,474,864	1,664,474,864
24	In addition to the above ap-		
25	propriation, there is hereby		
26	appropriated to the Department		
27	of Transportation such amounts		
28	as may be received by the De-		
29	partment for resolution of		
30	Civil Action No. 85-T-655-N.		
31	123. Treasurer, State:		
32	(a) Fiscal Management Program .	4,678,787	4,678,787
33	SOURCE OF FUNDS:		
34	(1) Alabama College Education		
35	Savings Administrative Fund .	422,203	
36	As provided in Section		
37	16-33C-10, Code of Alabama		
38	1975.		
39	(2) Prepaid Affordable College		
40	Tuition Fund.....	600,000	
41	(3) State Treasury Operations		
42	Fund.....	3,656,584	
43	As provided in Section		
44	36-17-20, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Treasurer, State	4,678,787	4,678,787
3	124. Underground and Above-		
4	ground Storage Tank Trust Fund		
5	Management Board, Alabama:		
6	(a) Administration of Under-		
7	ground and Aboveground Stor-		
8	age Tank Trust Fund Manage-		
9	ment Board Program	150,000	150,000
10	Of the above appropriation,		
11	\$100,000 may be used for a		
12	continuing education and		
13	training program related to		
14	storage tank release preven-		
15	tion and clean up. Such con-		
16	tinuing education shall be		
17	provided by a qualified pro-		
18	gram approved by the Under-		
19	ground and Aboveground Storage		
20	Tank Trust Fund Management		
21	Board.		
22	SOURCE OF FUNDS:		
23	(1) Underground and Above-		
24	ground Storage Tank Trust		
25	Fund.....	150,000	
26	As provided in Section		
27	22-35-4, Code of Alabama 1975.		
28	Total Underground and Above-		
29	ground Storage Tank Trust Fund		
30	Management Board, Alabama	150,000	150,000
31			
32	125. Veterans' Affairs, Depart-		
33	ment of:		
34	(a) Administration of Veter-		
35	ans' Affairs Program	1,508,719	4,928,055
36	Of the above appropriation,		6,436,774
37	\$50,000 shall be allocated for		
38	Still Serving Veterans and		
39	\$113,400 shall be allocated to		
40	the Department of Alabama Dis-		
41	abled American Veterans, of		
42	which \$5,000 shall be expended		
43	for the Women's Auxiliary.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Veterans Homes Administra-			
2 tion Program.....		81,648,624	81,648,624
3 (c) Veterans Cemetery Program .		691,449	691,449
4 SOURCE OF FUNDS:			
5 (1) State General Fund	1,508,719		
6 (2) Veterans' Assistance Fund .		45,726,060	
7 The appropriation from the			
8 Veterans' Assistance Fund may			
9 be expended for operation of			
10 the Veterans' Nursing Homes,			
11 any other direct expenditures			
12 for veterans' services, and			
13 capital outlay.			
14 (3) Veterans' Home Trust Fund			
15 - Transfer.....		41,542,068	
16 Total Veterans' Affairs, De-			
17 partment of.....	1,508,719	87,268,128	88,776,847
18 126. Veterinary Medical Examin-			
19 ers, Alabama State Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		655,700	655,700
23 SOURCE OF FUNDS:			
24 (1) State Board of Veterinary			
25 Medical Examiners Fund		655,700	
26 As provided in Section			
27 34-29-70, Code of Alabama			
28 1975.			
29 Total Veterinary Medical Exam-			
30 iners, Alabama State Board of .		655,700	655,700
31 127. Women's Commission, Ala-			
32 bama:			
33 (a) Employment and Social Op-			
34 portunities Program		20,000	20,000
35 SOURCE OF FUNDS:			
36 (1) Women's Commission Fund ..		20,000	
37 Total Women's Commission, Ala-			
38 bama.....		20,000	20,000
39 128. Youth Services, Department			

	General Fund	Earmarked Funds	Appropriation Total
1	of:		
2			
3		716,795	716,795
4			
5			
6		6,000,000	6,000,000
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of:

(a) Financial Assistance Program (School District)

(b) Youth Services Program ...

(c) Capital Outlay Program ...

(d) Diversion Program

SOURCE OF FUNDS:

(1) State General Fund - Transfer.....

(2) Youth Services Fund

Total Youth Services, Department of.....

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (state-wide among 12 detention facilities).

2D. Other:

1. Arrest of Absconding Felons:

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Criminal Investigation		
2			Program, Estimated 24,735 24,735
3	SOURCE OF FUNDS:		
4			(1) State General Fund 24,735
5	As provided in Sections 15-9-1		
6	and 15-9-3, Code of Alabama		
7	1975.		
8	Total Arrest of Absconding		
9			Felons..... 24,735 24,735
10	2. Automatic Appeal Expense:		
11	(a) Legal Advice and Legal		
12			Services Program, Estimated . 33 33
13	SOURCE OF FUNDS:		
14			(1) State General Fund 33
15	As provided in Sections		
16	12-22-150 and 12-22-241, Code		
17	of Alabama 1975.		
18	Total Automatic Appeal Expense		
19			..... 33 33
20	3. County Government Capital		
21	Improvement Fund:		
22	(a) Special Services Program,		
23			Estimated..... 30,107,012 30,107,012
24	SOURCE OF FUNDS:		
25			(1) Alabama Trust Fund Income,
26			Estimated..... 30,107,012
27	Total County Government Capi-		
28			tal Improvement Fund 30,107,012 30,107,012
29	4. Court Assessed Costs Not		
30	Provided For:		
31	(a) Special Services Program,		
32			Estimated..... 5,500,000 5,500,000
33	As provided in Sections		
34	22-52-14, 22-11A-1 through		
35	22-11A-41, 12-15-215,		
36	26-17-636 and 12-21-131, Code		
37	of Alabama 1975.		
38	(b) Legal Advice and Legal		
39			Services Program..... 264,500 264,500

1 It is the intent of the Legis-
2 lature that the appropriation
3 in this subsection be expended
4 for court costs, which include
5 cost of depositions, witness
6 fees and expenses, filing and
7 docket fees, court reporters,
8 court judgments, attorneys
9 fees, out-of-court settle-
10 ments, and other expenses or-
11 dered by the court or normally
12 identified as costs of court,
13 when any of the above is ap-
14 proved by the Attorney Gen-
15 eral. The Attorney General
16 shall provide a report quar-
17 terly to the Chair of the
18 House Ways and Means General
19 Fund Committee, the Chair of
20 the Senate Finance and Taxa-
21 tion-General Fund Committee,
22 and the Deputy Director of the
23 Legislative Services
24 Agency-Fiscal Division on the
25 detailed expenditures of this
26 appropriation.

27 (c) Automatic Appeal Cases			
28 Expense Program.....	15,630		15,630

29 The above appropriation shall
30 be used to reimburse reason-
31 able expenses incurred by at-
32 torneys representing defen-
33 dants under sentence of death
34 in state collateral proceed-
35 ings, such as those under Rule
36 32 of the Rules of Criminal
37 Procedure. Provided, in no
38 case may any amount be paid
39 unless the court determines by
40 written order in advance that
41 the cost is both necessary and
42 reasonable; and in no event
43 may any amount be paid out of
44 this appropriation as fees to
45 any attorney for services or
46 to compensate any attorney for
47 time either as an attorney in
48 the proceeding or as a wit-
49 ness.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	264,500	
3	(2) State General Fund - Auto-		
4	matic Appeal Cases	15,630	
5	(3) State General Fund, Esti-		
6	mated.....	5,500,000	
7	Total Court Assessed Costs Not		
8	Provided For.....	5,780,130	5,780,130
9	5. Court Costs:		
10	(a) Court Operations Program,		
11	Estimated.....	81	81
12	SOURCE OF FUNDS:		
13	(1) State General Fund	81	
14	Pursuant to Act No. 558, 1957,		
15	Page 777.		
16	Total Court Costs.....	81	81
17	6. Distribution of Public Docu-		
18	ments:		
19	(a) Administrative Support		
20	Services Program, Estimated .	165,975	165,975
21	SOURCE OF FUNDS:		
22	(1) State General Fund	165,975	
23	As provided in Sections		
24	36-14-1, 36-14-11, 17-5-11,		
25	and 41-21-8, Code of Alabama		
26	1975.		
27	Total Distribution of Public		
28	Documents.....	165,975	165,975
29	7. Election Expenses:		
30	(a) Special Services Program,		
31	Estimated.....	8,615,000	8,615,000
32	(b) Training of Election Offi-		
33	cials.....	31,239	31,239
34	For payment of expenses pursu-		
35	ant to the court order entered		
36	by the U.S. District Court,		
37	Middle District of Alabama in		

	General Fund	Earmarked Funds	Appropriation Total
1	Civil Action No. 84-T-595-N.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	31,239	
4	(2) State General Fund, Esti-		
5	mated.....	8,615,000	
6	As provided in Section		
7	17-16-7, Code of Alabama 1975.		
8	Total Election Expenses	8,646,239	8,646,239
9	8. Emergency Fund, Departmental:		
10			
11	(a) Special Services Program .	6,807,038	6,807,038
12	SOURCE OF FUNDS:		
13	(1) State General Fund	6,807,038	
14	Total Emergency Fund, Departmental.....		
15	6,807,038		6,807,038
16	This is the appropriation con-		
17	templated in Section 41-4-94,		
18	Code of Alabama 1975, and		
19	shall be the only amount ap-		
20	propriated and the total		
21	amount expended under the pro-		
22	visions of said section. This		
23	appropriation shall be ex-		
24	pended solely for the purpose		
25	of addressing a financial		
26	emergency within a state de-		
27	partment, board, commission,		
28	bureau, office, or agency. At		
29	least ten days prior to the		
30	release of any of this appro-		
31	priation to any state depart-		
32	ment, board, commission, bu-		
33	reau, office, or agency, the		
34	Director of Finance shall no-		
35	tify the Chair of the Senate		
36	Finance and Taxation-General		
37	Fund Committee, the Chair of		
38	the House Ways and Means Gen-		
39	eral Fund Committee, and the		
40	Deputy Director of the Legis-		
41	lative Services Agency-Fiscal		
42	Division of such pending		

	General Fund	Earmarked Funds	Appropriation Total
1	transfer.		
2	9. Emergency Prisoner Feeding		
3	Fund:		
4	(a) Institutional Services -		
5	Corrections Program, Esti-		
6			ated..... 500,000 500,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9			Transfer..... 500,000
10	As Provided in Section		
11	14-6-51, Code of Alabama 1975.		
12	Total Emergency Prisoner Feed-		
13			ing Fund..... 500,000 500,000
14	10. Fair Trial Tax Transfer:		
15	(a) Court Operations Program,		
16			Estimated..... 82,800,000 82,800,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19			Transfer..... 82,800,000
20	Total Fair Trial Tax Transfer . 82,800,000 82,800,000		
21	11. Feeding of Prisoners:		
22	(a) Institutional Services -		
23	Corrections Program, Esti-		
24			ated..... 11,977,500 11,977,500
25	SOURCE OF FUNDS:		
26	(1) State General Fund 11,977,500		
27	For expenses of feeding pris-		
28	oners in county jails in ac-		
29	cordance with Sections 14-6-42		
30	and 14-6-43, Code of Alabama		
31	1975.		
32	Total Feeding of Prisoners ... 11,977,500 11,977,500		
33	12. Finance - CMIA, Department		
34	of:		
35	(a) Fiscal Management Program,		
36			Estimated..... 10,000 10,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	10,000	
3	As provided in Section		
4	41-4-38, Code of Alabama 1975.		
5	Total Finance - CMIA, Depart-		
6	ment of.....		
	10,000		10,000
7	13. Finance - FEMA, Department		
8	of:		
9	(a) Readiness and Recovery		
10	Program, Estimated		
	5,287,908		5,287,908
11	For payment of the State's		
12	share of administrative costs		
13	and matching grants furnished		
14	by the Federal Emergency Man-		
15	agement Agency.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	5,287,908	
18	Total Finance - FEMA, Depart-		
19	ment of.....		
	5,287,908		5,287,908
20	The above appropriation to the		
21	Department of Finance - FEMA		
22	from the State General Fund is		
23	conditioned upon the declara-		
24	tion of a man made, technolog-		
25	ical, biological, or natural		
26	disaster area by the President		
27	of the United States and con-		
28	ditioned further upon the re-		
29	quirement by the Federal Emer-		
30	gency Management Agency for		
31	the State of Alabama to pay a		
32	state match for FEMA grants.		
33	14. Forest Fire Fund, Emergency:		
34	(a) Forest Resources Protec-		
35	tion and Development Program		
36	.....	
	250,000		250,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....		
	250,000		
40	The appropriation to the Emer-		
41	gency Forest Fire Fund shall		

	General Fund	Earmarked Funds	Appropriation Total
1	be conditioned as provided by		
2	Section 9-3-10.1, Code of Ala-		
3	bama 1975.		
4	Total Forest Fire Fund, Emer-		
5	250,000		250,000
6	15. Governor's Conference, Na-		
7	tional:		
8	(a) Executive Direction Pro-		
9	146,850		146,850
10	SOURCE OF FUNDS:		
11	146,850		
12	Total Governor's Conference,		
13	146,850		146,850
14	16. Governor's Proclamation Ex-		
15	penses:		
16	(a) Executive Direction Pro-		
17	236,250		236,250
18	SOURCE OF FUNDS:		
19	236,250		
20	As provided in Sections		
21	17-12-18 and 17-14-53, Code of		
22	Alabama 1975.		
23	Total Governor's Proclamation		
24	236,250		236,250
25	17. Governor's Widow Retirement:		
26	(a) Executive Direction Pro-		
27	6,048		6,048
28	SOURCE OF FUNDS:		
29	6,048		
30	As provided in Section		
31	36-13-12, Code of Alabama		
32	1975.		
33	Total Governor's Widow Retire-		
34	6,048		6,048
35	18. Law Enforcement Agency, Ala-		
36	bama-Emergency Code:		
37	(a) Readiness and Recovery		
38	56,700		56,700

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....		
	56,700		
4	Total Law Enforcement Agency,		
5	Alabama-Emergency Code		
	56,700		56,700
6	19. Law Enforcement Agency, Ala-		
7	bama-State Bureau of Investi-		
8	gation Cost of Evidence Fund:		
9	(a) Special Services Program .		
	118,125		118,125
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....		
	118,125		
13	Total Law Enforcement Agency,		
14	Alabama-State Bureau of Investi-		
15	gation Cost of Evidence Fund		
16	.....	
	118,125		118,125
17	The above appropriation to the		
18	Alabama Law Enforcement Agency		
19	SBI Cost of Evidence Fund		
20	shall be conditioned as pro-		
21	vided in Section 32-2-11, Code		
22	of Alabama 1975, and shall		
23	remain in the State General		
24	Fund until a demonstrated need		
25	is determined and recommended		
26	by the Director of Finance and		
27	approved by the Governor.		
28	20. Law Enforcement Fund:		
29	(a) Criminal Investigation		
30	Program, Estimated		
	10,000		10,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	10,000		
33	Total Law Enforcement Fund ...		
	10,000		10,000
34	21. Law Enforcement Legal De-		
35	fense:		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .		
	819		819
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
	819		

	General Fund	Earmarked Funds	Appropriation Total
1	To carry out provisions of		
2	Section 36-21-1, Code of Ala-		
3	bama 1975.		
4	Total Law Enforcement Legal		
5		819	819
6	22. Military - Emergency Active		
7	Duty Pay:		
8	(a) Military Operations Pro-		
9		500,000	500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	500,000	
12	As provided in Section		
13	31-2-133, Code of Alabama		
14	1975.		
15	Total Military - Emergency		
16		500,000	500,000
17	23. Municipal Government Capital		
18	Improvement Fund:		
19	(a) Special Services Program,		
20		30,107,012	30,107,012
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	30,107,012	
24	Total Municipal Government		
25	Capital Improvement Fund	30,107,012	30,107,012
26	24. Port Authority Transfer, Ala-		
27	bama State:		
28	(a) State Port Authority Pro-		
29		3,500,000	3,500,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	3,500,000	
32	The above appropriation to the		
33	Alabama State Port Authority		
34	shall be conditioned upon the		
35	availability of funds and		
36	shall remain in the State Gen-		
37	eral Fund until a demonstrated		
38	need is determined and recom-		
39	mended by the Director of Fi-		
40	nance and approved by the Gov-		

	General Fund	Earmarked Funds	Appropriation Total
1	ernor.		
2	Total Port Authority Transfer,		
3	Alabama State.....		
	3,500,000		3,500,000
4	25. Printing of Codes and Supple-		
5	ments - Secretary of State:		
6	(a) Administrative Support		
7	Services Program, Estimated .		
	250,000		250,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	250,000		
10	As provided in Sections		
11	41-21-1 through 41-21-8, Code		
12	of Alabama 1975.		
13	Total Printing of Codes and		
14	Supplements - Secretary of		
15	State.....		
	250,000		250,000
16	It is the intent of the Legis-		
17	lature that the number of		
18	Codes and Supplements printed		
19	and distributed shall be lim-		
20	ited to the minimum number		
21	actually needed, utilized, and		
22	required by law. Procedures		
23	should be adopted to verify		
24	the need and utility of re-		
25	quired printed sets to ensure		
26	printing cost savings when		
27	possible.		
28	26. Printing of Legislative Acts		
29	and Journals:		
30	(a) Administrative Support		
31	Services Program, Estimated .		
	50,000		50,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	50,000		
34	Total Printing of Legislative		
35	Acts and Journals.....		
	50,000		50,000
36	27. Registration of Voters -		
37	Photo Voter Identification:		
38	(a) Special Services Program,		
39	Estimated.....		
	904,000		904,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	904,000	
2	In accordance with Section		
3	17-9-30, Code of Alabama 1975.		
4	Total Registration of Voters -		
5	Photo Voter Identification ...	904,000	904,000
6	All expenses from the above		
7	appropriation shall be re-		
8	ported by the Secretary of		
9	State to the Chairs of the		
10	House Ways and Means General		
11	Fund Committee and the Senate		
12	Finance and Taxation-General		
13	Fund Committee at least quar-		
14	terly for fiscal year 2021.		
15	28. Registration of Voters -		
16	Voter Registrars:		
17	(a) Special Services Program,		
18	Estimated.....	4,255,000	4,255,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	4,255,000	
21	In accordance with Sections		
22	17-3-5 and 17-3-57, Code of		
23	Alabama 1975.		
24	Total Registration of Voters -		
25	Voter Registrars.....	4,255,000	4,255,000
26	29. Removal of Prisoners:		
27	(a) Administrative Services		
28	and Logistical Support Pro-		
29	gram, Estimated.....	793,800	793,800
30	SOURCE OF FUNDS:		
31	(1) State General Fund	793,800	
32	As provided in Sections		
33	15-10-70 through 15-10-73,		
34	15-9-62, 15-9-65, and 15-9-81,		
35	Code of Alabama 1975.		
36	Total Removal of Prisoners ...	793,800	793,800

1 Section 3. In addition to all other appropriations,
2 there is hereby appropriated from the State General Fund the
3 following amounts to be used for one-time capital expenditure
4 purposes:

5 Finance, Department of

6 For improvements, repairs, deferred mainte-
7 nance, security upgrades,

8 and infrastructure to the State Capitol \$8,965,000

9 For improvements and repairs to the main house,
10 conservatory, and

11 property at Wynfield \$1,128,000

12
13 Forensic Sciences, Department of

14 For construction of a new Huntsville Regional
15 Forensic Laboratory

16 and Medical Morgue facility \$11,000,000

17
18 Governor's Mansion Authority

19 For improvements to the Governor's Mansion, the
20 Guest House, Hill

21 House, and Finley House \$1,270,000

22
23 Historical Commission, Alabama

1	For restoration projects at the Commission's	
2	historic sites	\$1,000,000
3		
4	Mental Health, Department of	
5	For the expansion of Taylor Hardin secure men-	
6	tal facility	\$60,000,000
7		
8	Military Department	
9	For National Guard Armory revitalization pro-	
10	jects	\$6,000,000
11		
12	Youth Services, Department of	
13	For construction and renovation costs at the	
14	Mt. Meigs Campus	\$6,000,000

15 Section 4. In addition to the amounts otherwise
16 appropriated in this act, there is hereby appropriated from
17 the several funds in the State Treasury, except the Education
18 Trust Fund, and in the same proportion as the salaries of the
19 several State officials and employees are paid, such
20 additional amounts as may be necessary to pay for a two
21 percent (2.0%) salary increase enacted in the 2020 Regular
22 Session. The additional amounts appropriated in this section
23 from the State General Fund shall not exceed \$13,200,000 for
24 the fiscal year ending September 30, 2021. The Director of

1 Finance shall ensure that first priority shall be given to all
2 State General Fund payrolls, including the payroll of the
3 Legislature. State agencies shall receive additional
4 allocations from the appropriation made in this section from
5 the State General Fund in amounts necessary to increase total
6 salaries paid from the State General Fund by two percent. The
7 remainder of this appropriation from the State General Fund
8 may be allotted by the Director of Finance to those agencies
9 which receive transfers from the State General Fund.

10 Section 5. The State General Fund appropriations in
11 this act anticipate a beginning balance in the State General
12 Fund for fiscal year 2021, excluding reversions and
13 adjustments of \$272,844,699. If the State General Fund
14 beginning balance for fiscal year 2021, excluding reversions
15 and adjustments, is greater than the above stated anticipated
16 amount, then twenty percent of the unanticipated and
17 unappropriated beginning balance is hereby appropriated from
18 the State General Fund and shall be transferred to the General
19 Fund Budget Reserve Fund established in HB__ or SB__ of the
20 2020 Regular Session.

21 Section 6. Notwithstanding any other provisions of
22 this act or any other act, any amounts from appropriations for
23 the fiscal year ending September 30, 2020, to the various
24 state agencies in this act which were unexpended and reverted
25 on September 30, 2020, are hereby reappropriated to the
26 respective offices for the fiscal year beginning October 1,
27 2020.

1 Section 7. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby appropriated
3 such amounts as may be necessary for the fiscal year ending
4 September 30, 2021, to the Retirement Systems of Alabama from
5 the Senior Services Trust Fund to comply with Section
6 41-15C-1, Code of Alabama 1975.

7 Section 8. In addition to all other appropriations
8 heretofore or hereafter made, there is hereby conditionally
9 appropriated any and all amounts from tobacco settlement or
10 litigation for the fiscal year ending September 30, 2021. The
11 amounts are conditioned upon the State of Alabama receiving
12 revenue from tobacco settlement or litigation and upon the
13 recommendation of the Director of Finance, the Chairs of the
14 House Ways and Means General Fund Committee and the Senate
15 Finance and Taxation-General Fund Committee, and the approval
16 of the Governor. The conditional appropriation made herein
17 shall be allocated pursuant to Sections 41-10-620 through
18 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
19 Alabama 1975.

20 Section 9. Except as may be herein otherwise
21 provided, amounts herein specifically appropriated shall be in
22 lieu of the amounts heretofore provided or appropriated by law
23 for such purposes. The amounts herein appropriated are the
24 maximum amounts to be expended for the purposes herein
25 designated and in no event shall the maximum expenditure
26 provided for any items of expense exceed the amount allocated
27 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections
2 41-19-1, et seq., Code of Alabama 1975, and those
3 appropriations herein made, except appropriations to the
4 Alabama Alcoholic Beverage Control Board for the purchase of
5 alcoholic beverages, are and shall be subject to the terms,
6 conditions, provisions and limitations of Sections 41-4-80, et
7 seq., Code of Alabama 1975, and the Budget Management Act of
8 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

9 Section 10. Any surplus remaining in any
10 appropriation herein made from the State General Fund to any
11 office, department, bureau, board, commission, or agency may
12 be transferred, on order of the Governor, to any other
13 appropriation herein made from the State General Fund when
14 such appropriation to any office, department, bureau, board,
15 commission, or agency is insufficient to pay salaries in that
16 office, department, bureau, board, commission, or agency.

17 Section 11. In addition to appropriations herein
18 made, all gifts, grants, insurance proceeds, contributions, or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities, or counties, to any department, division,
22 board, bureau, commission, agency, institution, office, or
23 officer of the State of Alabama are hereby appropriated and,
24 in the event the same are recurring, are reappropriated to
25 such department, division, board, bureau, commission, agency,
26 institution, office, or officer to be used only for the
27 purpose or purposes for which the grant or contribution was or

1 shall be made. Further, all state, county, municipal, and
2 educational entities are authorized to disburse such sums as
3 deemed necessary by mutual agreement among said entities, the
4 State of Alabama, and the Department of Examiners of Public
5 Accounts to partially defray the cost of auditing services
6 performed by said agency. All such sums are hereby
7 appropriated and reappropriated if necessary to the Department
8 of Examiners of Public Accounts for audit services, to be
9 expended through the fund established by Section 41-5-24, Code
10 of Alabama 1975.

11 Section 12. The Department of Examiners of Public
12 Accounts is hereby authorized to examine as deemed necessary
13 all appropriations herein made for compliance with the laws of
14 the State of Alabama. Any examination performed shall be in
15 accordance with the provisions of Title 41, Chapter 5, Code of
16 Alabama 1975. It is the intent of the Legislature that all
17 state agencies cooperate with the Examiners of Public Accounts
18 to provide the information necessary to conduct recovery
19 audits as provided for in Section 41-5-6.1, Code of Alabama
20 1975.

21 Section 13. Upon certification to the Director of
22 Finance by the State Attorney General that a federal court has
23 ordered the State of Alabama to pay claims, attorney fees, or
24 other costs relating to said court order, funds are hereby
25 appropriated to the affected department, board, bureau, or
26 commission from the appropriate fund or funds of such
27 department, board, bureau, or commission in the amount

1 necessary to satisfy that court order. Such appropriations are
2 in addition to any other appropriation heretofore or hereafter
3 made in this appropriation act. Such appropriations are
4 conditioned upon the availability of funds and a determination
5 by the Director of Finance that existing appropriations are
6 not available for the court-ordered payments.

7 Section 14. All interest earned from funds paid into
8 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
9 90-556, and Act 91-572 are hereby appropriated to the
10 Governor's Contingency Fund to be spent at the discretion of
11 the Governor. Any other interest earned by the state from
12 Revenue Sharing Investments under the State and Local Fiscal
13 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
14 Congress, together with any accruals or reversions thereon are
15 hereby appropriated to the State General Fund.

16 Section 15. All encumbered balances of a previous
17 fiscal year appropriation, other than the exclusions
18 authorized by this act or in Section 41-4-93, Code of Alabama
19 1975, shall lapse no later than September 30 of the fiscal
20 year immediately following the fiscal year for which the
21 appropriation was made and shall revert to the credit of the
22 State General Fund or earmarked fund from which the
23 appropriation or appropriations were made.

24 Section 16. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amounts necessary, and said departments, boards,
27 offices, commissions, and agencies are hereby directed to make

1 the transfer of funds to the State Personnel Department in
2 said amounts enumerated in this act. All agencies enumerated
3 in this act and receiving services from other governmental
4 agencies enumerated in this act shall make full payment in a
5 timely manner (as determined by the Department of Finance) for
6 such services.

7 Section 17. All funds collected under Section
8 40-12-43.1, Code of Alabama 1975, between the effective date
9 of Act 98-191 and September 30, 2020, are hereby appropriated
10 to the Auburn University Center for Governmental Services for
11 the administration of the examiner certification program
12 established by the Alabama Local Tax Institute of Standards
13 and Training as provided in Section 40-12-43.1, Code of
14 Alabama 1975.

15 Section 18. It is the intent of the Legislature that
16 the funds appropriated to the Office of the Senate President
17 Pro Tempore in subsection 6 of Section 2A of this act which
18 are not otherwise designated may be expended by the Senate
19 President Pro Tempore for the same purposes as are authorized
20 for the Lieutenant Governor pursuant to Section 29-4-50, Code
21 of Alabama 1975, and the Speaker of the House of
22 Representatives pursuant to Section 29-4-60, Code of Alabama
23 1975.

24 Section 19. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amounts necessary to pay the SEIB. The SEIB rate
27 shall be \$930 per month for each full-time employee for the

1 fiscal year ending September 30, 2021. The SEIB shall adjust
2 the insurance program wherever appropriate to maintain the
3 aforementioned fixed rate; however, it is the intent of the
4 Legislature that the Board not increase the out of pocket
5 costs to active and retired members.

6 Section 20. It is the intent of the Legislature that
7 the Director of Finance shall notify the Chair of the House
8 Ways and Means General Fund Committee, the Chair of the Senate
9 Finance and Taxation-General Fund Committee, and the Deputy
10 Director of the Legislative Services Agency-Fiscal Division of
11 any interagency transfers, of any type, including contracting,
12 of any of the funds appropriated in this act.

13 Section 21. If any section, paragraph, sentence,
14 clause, provision, or portion of this act or all or any
15 portion of any appropriations herein made be held
16 unconstitutional or invalid, it shall not affect any other
17 section, paragraph, sentence, clause, provision, or portion of
18 this act or any other appropriation or appropriations or
19 portion thereof hereby made not in and of itself
20 unconstitutional or invalid.

21 Section 22. All laws or parts of laws, general,
22 special, private, or local that are in conflict with or
23 inconsistent with the provisions of this act are hereby
24 expressly repealed.

25 Section 23. Each agency of the state funded through
26 the provisions of this act shall provide an equal opportunity

1 for employment and business opportunities for all citizens of
2 this state without regard to sex or race.

3 Section 24. This act shall become effective October
4 1, 2020.