

1 HB297
2 209094-1
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 03-FEB-21

SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2022.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2022.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2022, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2022, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,885,734		9,885,734
SOURCE OF FUNDS:			
(1) ETF.....	9,885,734		
Total Examiner of Public Ac- counts.....	9,885,734		9,885,734
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,420,716		3,420,716

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,420,716	
4	Total Legislative Services		
5	Agency.....	3,420,716	3,420,716
6	Notwithstanding any other pro-		
7	visions of law to the con-		
8	trary, any funds appropriated		
9	to the Legislative Services		
10	Agency which remain unexpended		
11	on September 30, 2022, shall		
12	not revert to the Education		
13	Trust Fund, but shall be		
14	reappropriated in the fiscal		
15	year beginning October 1,		
16	2022.		
17	3. Legislature:		
18	(a) Legislative Operations and		
19	Support Program	3,611,141	3,611,141
20	Of the above appropriation,		
21	\$200,000 shall be expended for		
22	software systems, support, and		
23	public hearings addressing the		
24	2020 reapportionment process.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	3,611,141	
27	Total Legislature.....	3,611,141	3,611,141
28			
29	3B. Executive Branch:		
30	1. American Legion and Auxil-		
31	iary Scholarships:		
32	(a) Financial Assistance Pro-		
33	gram, Estimated.....	112,500	112,500
34	SOURCE OF FUNDS:		
35	(1) ETF.....	112,500	
36	Total American Legion and Aux-		
37	iliary Scholarships	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Sections 16-31-1		
3	through 16-31-4, Code of Ala-		
4	bama 1975.		
5	2. Archives and History, De-		
6	partment of:		
7	(a) Historical Resources Man-		
8		6,958,318	6,958,318
9	SOURCE OF FUNDS:		
10	(1) ETF.....	6,958,318	
11	Total Archives and History,		
12	Department of.....	6,958,318	6,958,318
13	The above appropriation shall		
14	be expended to support the		
15	educational functions of the		
16	Department of Archives and		
17	History.		
18	3. Arts, State Council on the:		
19	(a) Fine Arts Program	6,998,047	930,000
20	Of the above appropriation,		
21	\$1,000,000 shall be expended		
22	for the Alabama Center for the		
23	Arts, of which \$475,000 shall		
24	be expended for the Alabama		
25	Center for the Arts Founda-		
26	tion.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	6,998,047	
29	(2) Federal and Local Funds ..		930,000
30	Total Arts, State Council on		
31	the.....	6,998,047	930,000
32	4. Child Abuse and Neglect Pre-		
33	vention, Department of:		
34	(a) Social Services Program ..	4,258,802	4,258,802
35	In accordance with Sections		
36	26-16-1 et seq., Code of Ala-		
37	bama 1975.		
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	4,258,802	
2	Total Child Abuse and Neglect		
3	Prevention, Department of	4,258,802	4,258,802
4	5. Commerce, Department of:		
5	(a) Industrial Development		
6	Training Institute Program .	69,182,610	69,182,610
7	Of the above appropriation,		
8	\$7,638,768 shall be expended		
9	for the Industrial Development		
10	and Training Program;		
11	\$7,081,191 shall be expended		
12	for the Industrial Training		
13	Program - Operations and Main-		
14	tenance; \$900,000 shall be		
15	expended for a marketing cam-		
16	paign for technical education;		
17	\$400,000 shall be expended for		
18	a Rural Marketing Program that		
19	features products from Alabama		
20	companies in rural counties;		
21	\$1,239,840 shall be expended		
22	for the Modern Manufacturing		
23	Pilot Project; \$200,000 shall		
24	be expended for the Alabama		
25	Workforce Council to manage		
26	the Alabama Credential Regis-		
27	try, to develop the annual		
28	Compendium of Valuable Creden-		
29	tials by using the two-tiered		
30	non degree credential quality		
31	assurance review process es-		
32	tablished in the bylaws of the		
33	Alabama Committee on		
34	Credentialing and Career Path-		
35	ways, and to provide technical		
36	assistance to credential pro-		
37	viders in registering creden-		
38	tials to the Alabama Creden-		
39	tial Registry; and \$51,722,811		
40	shall be expended for		
41	Workforce Development, of		
42	which \$200,000 shall be ex-		
43	pended for the STEM Council,		
44	\$500,000 shall be expended for		
45	the Alabama Workforce Training		
46	Center and \$2,000,000 shall be		
47	provided to regional councils		
48	to develop leadership strate-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gies in the local areas. Each		
2	region will set measurable		
3	goals through a planning pro-		
4	cess to: determine current and		
5	future skills needed in the		
6	local area; develop seamless		
7	educational pathways; and		
8	align funding with identified		
9	local workforce needs.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	69,182,610	
12	Total Commerce, Department of .	69,182,610	69,182,610
13	The funds appropriated for		
14	Workforce Development are to		
15	be expended for those costs		
16	incurred by the State in hon-		
17	oring commitments to pay		
18	workforce development costs,		
19	including services and other		
20	assistance and expenses of		
21	recruitment and training of a		
22	company's workforce, that are		
23	undertaken to induce companies		
24	to locate and expand their		
25	operations in Alabama (de-		
26	scribed hereinafter as a "Pro-		
27	ject") and to develop and im-		
28	plement training, placement		
29	and recruitment programs that		
30	will improve development and		
31	expand the State's workforce.		
32	Such costs include, but are		
33	not limited to: (i) AIDT oper-		
34	ating costs directly related		
35	to a Project; (ii) wages and		
36	benefits for trainers engaged		
37	by AIDT for the purpose of a		
38	Project; (iii) costs which the		
39	State has agreed to pay under		
40	the terms of a Project Agree-		
41	ment with a company that are		
42	necessary and reasonable		
43	charges incurred by the com-		
44	pany or its affiliates for		
45	personnel providing training		
46	to the company's employees,		
47	whether those trainers are		
48	employees of the company or		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the firm or business con-		
2	tracted with to provide the		
3	training services.		
4	6. Community College System		
5	Board of Trustees, Alabama:		
6	(a) Operations and Maintenance		
7	362,498,477	274,088,154	636,586,631
8	(b) Auxiliary Enterprises		
9	(c) Restricted Funds		
10	(d) Operations and Maintenance		
11	for Postsecondary Prison		
12	15,533,615		15,533,615
13	Of the above appropriation,		
14	\$2,000,000 shall be expended		
15	for the Perry County Facility;		
16	up to \$1,939,901 shall be ex-		
17	pended for Therapeutic Educa-		
18	tion; up to \$2,000,000 shall		
19	be expended for the operations		
20	and maintenance of the		
21	LifeTech Institute in		
22	Thomasville; and \$1,000,000		
23	shall be expended for a Day		
24	Reporting Center pilot pro-		
25	gram.		
26	13,471,894	17,867,774	31,339,668
27	(f) Special Populations Train-		
28	4,725,281		4,725,281
29	For education and training		
30	programs to prepare individu-		
31	als designated as special pop-		
32	ulations, as determined by the		
33	Chancellor, for entry into the		
34	workforce through		
35	pre-employment skills train-		
36	ing, and intensive career		
37	technical training.		
38	(g) Mine Safety Training Pro-		
39	gram at Beville State Commu-		
40	350,000		350,000
41	(h) Postsecondary Education		
42	12,237,712	9,306,884	21,544,596
43	Of the above appropriation,		
44	\$950,000 shall be expended for		
45	capital improvements and		
46	equipment purchases, as deemed		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	necessary by the Chancellor.		
2	(i) Postsecondary/Tech Col-		
3	leges - Truck Driver Train-		
4			
	240,790	2,000,000	2,240,790
5	Of the above appropriation,		
6	\$240,790 shall be expended for		
7	the Truck Driver Training Pro-		
8	gram at Central Alabama Commu-		
9	nity College. The above appro-		
10	priation from earmarked funds		
11	is estimated and shall be ex-		
12	pended pursuant to Section		
13	32-5-313, Code of Alabama		
14	1975.		
15	(j) Industry Certification		
16			
	7,160,778		7,160,778
17	Industry Certification Initia-		
18	tives funds shall be distrib-		
19	uted by the Alabama Community		
20	College System Board of Trust-		
21	ees. Of the above appropria-		
22	tion, \$3,750,000 shall be ex-		
23	pended for workforce develop-		
24	ment initiatives; and \$600,000		
25	shall be expended for career		
26	coaches.		
27			
	9,534,104		9,534,104
28			
29	(l) Alabama Technology Network		
30			
	5,745,195		5,745,195
31	Of the above appropriation to		
32	the Alabama Technology Net-		
33	work, \$503,906 shall be ex-		
34	pended for workforce training.		
35			
	21,182,385	10,000,000	31,182,385
36	Of the above appropriation,		
37	\$200,000 shall be expended for		
38	a Dual Enrollment Pilot Pro-		
39	gram at Murphy University Cen-		
40	ter which shall be available		
41	to students in the state, with		
42	first priority given to stu-		
43	dents in the Mobile County		
44	School System. The remaining		
45	appropriation shall be ex-		
46	pended at the direction of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Chancellor of the Alabama Com-		
2	munity College System to con-		
3	tinue, expand, and develop a		
4	dual enrollment scholarship		
5	program for academic and ca-		
6	reer-technical education pro-		
7	grams. The Chancellor will		
8	work with business and indus-		
9	try partners to allocate the		
10	funds in a manner consistent		
11	with addressing identified		
12	needs in the State of Alabama.		
13	Such allocations will further		
14	and/or accommodate the contin-		
15	uation and expansion of dual		
16	enrollment programs.		
17	(n) Science, Technology, Engi-		
18	neering, Arts and Math		
19	(STEAM) Pilot Project	450,000	450,000
20	(o) Volunteer EMSP Certifica-		
21	tions.....	125,000	125,000
22	Pursuant to Sections 22-18-60,		
23	et seq., Code of Alabama 1975.		
24	(p) Automotive Workforce		
25	Training Scholarship Program		
26	.....	210,000	210,000
27	The Board of Trustees of the		
28	Alabama Community College Sys-		
29	tem, in consultation with the		
30	Alabama Industrial Development		
31	and Training Institute, shall		
32	establish qualifications for		
33	the award of scholarships to		
34	high school students and		
35	adults enrolled in a state		
36	educational program relating		
37	to the automotive manufactur-		
38	ing industry and shall further		
39	provide for the implementation		
40	and administration of the		
41	scholarships. Scholarship re-		
42	cipients shall be selected by		
43	the Board, in consultation		
44	with a scholarship committee,		
45	comprised of members of the		
46	Board of Directors of the Ala-		
47	bama Automotive Manufacturers		
48	Association, from applications		
49	submitted to the association.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The Board shall file a report		
2	with the Chairs of the Senate		
3	Committee on Finance and Taxa-		
4	tion-Education and the House		
5	Ways and Means-Education Com-		
6	mittee, the Deputy Director of		
7	the Legislative Services		
8	Agency-Fiscal Division, and		
9	the Finance Director on Sep-		
10	tember 30, 2022 regarding the		
11	total number of scholarships		
12	awarded for the Fall term of		
13	the 2021-2022 academic year		
14	and the institution attended		
15	by the scholarship recipients.		
16	The report shall also include		
17	the name of each scholarship		
18	recipient and the number of		
19	years the recipient has re-		
20	ceived a scholarship.		
21	(q) Distance Learning Program .	3,375,000	3,375,000
22	(r) Automotive Manufacturing		
23	Workforce Development Pro-		
24	gram.....	262,500	262,500
25	(s) Smart Career Workforce		
26	Pilot Project.....	200,000	200,000
27	The above appropriation shall		
28	be expended to promote smart		
29	careers, support soft skill		
30	development through engagement		
31	opportunities for youth, de-		
32	velop and implement an effec-		
33	tive smart career awareness		
34	campaign for students, par-		
35	ents, and the underemployed;		
36	and to implement a national		
37	recruitment campaign to at-		
38	tract talent at all levels of		
39	experience across high-growth,		
40	high demand occupations.		
41	(t) Alabama Workforce Council		
42	Committee on Credentialing		
43	and Career Pathways	1,000,000	1,000,000
44	The above appropriation shall		
45	be expended for the Alabama		
46	Workforce Council Committee on		
47	Credentialing and Career Path-		
48	ways for the exclusive purpose		
49	of funding the fees associated		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	with assessments necessary to		
2	attain credentials that are		
3	listed on the Alabama Compen-		
4	dia of Valuable Credentials		
5	and to pay the tuition and		
6	fees for dual enrollment		
7	courses that are associated		
8	with the completion of a		
9	course aligned to an in-demand		
10	career pathway listed on the		
11	regional and statewide lists		
12	of in-demand career pathways		
13	promulgated by the Alabama		
14	Workforce Council Committee on		
15	Credentialing and Career Path-		
16	ways. The Alabama Workforce		
17	Council Committee on		
18	Credentialing and Career Path-		
19	ways shall submit annually,		
20	not later than April 30th, to		
21	the Alabama Legislature, a		
22	report indicating the number		
23	of students who have earned		
24	credentials and dual enroll-		
25	ment course credit through the		
26	Governor's Career Pathways		
27	Initiative and the employment		
28	outcomes of such students af-		
29	ter one and five years of the		
30	time of program completion.		
31	The Chancellor of the Alabama		
32	Community College System shall		
33	report quarterly to the Chairs		
34	of the Senate Committee on		
35	Finance and Taxation-Education		
36	and the House Ways and		
37	Means-Education Committee and		
38	the Deputy Director of the		
39	Legislative Services		
40	Agency-Fiscal Division any		
41	funds expended for industry		
42	certification initiatives.		
43	(u) The Women's Fund of		
44	Greater Birmingham Pilot		
45	Program.....	400,000	400,000
46	The above appropriation shall		
47	be expended to support stu-		
48	dents in obtaining certifica-		
49	tions and post-secondary de-		
50	grees, to aid in scholarships,		
51	support services including		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	transportation, tuition and		
2	fees, and academic support		
3	services. This appropriation		
4	is contingent upon the Women's		
5	Fund of Greater Birmingham		
6	providing matching private		
7	funding. The pilot program		
8	shall expire September 30,		
9	2022. The Fund shall file a		
10	report no later than December		
11	31, 2022 to the Governor, and		
12	the Chairs of the Senate Com-		
13	mittee on Finance and Taxa-		
14	tion-Education and the House		
15	Ways and Means-Education Com-		
16	mittee detailing the costs,		
17	benefits, and economic impact		
18	on the Fund.		
19	(v) Short Term Certification		
20	Credentials.....	10,000,000	10,000,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	468,702,731	
23	(2) ACS Truck Driver Fund		2,000,000
24	(3) Dual Enrollment Tax Credit		
25	Fund.....		10,000,000
26	(4) Federal and Other Funds ..		592,471,914
27	Total Community College System		
28	Board of Trustees, Alabama ...	468,702,731	604,471,914
29	(1) The allocations as set forth above shall be distributed by the Alabama Community		
30	College System Board of Trustees through the Office of the Chancellor.		
31	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
32	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
33	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
34	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
35	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
36	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
37	\$350,000 shall be distributed to Calhoun Community College for the Expansion of the		
38	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		
39	College for distance support; \$150,000 shall be distributed to Bishop State Commu-		
40	nity College for building renovation and the welding program at the Carver Campus;		
41	\$145,000 shall be distributed to Central Alabama Community College for economic de-		
42	velopment; \$125,000 shall be distributed to Lawson State Community College for ca-		
43	reer training; \$147,000 shall be distributed to Gadsden State Community College for		
44	economic development; \$100,000 shall be distributed to Gadsden State Community Col-		
45	lege for the Poultry Technology Center in partnership with Auburn University;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 \$250,000 shall be distributed to Shelton State Community College for facility modi-
 2 fication; \$280,000 shall be distributed to Beville State Community College to be dis-
 3 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the
 4 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama
 5 Community College for the technology and manufacturing program; \$275,000 shall be
 6 distributed to Jefferson State Community College for the nursing program; \$250,000
 7 shall be distributed to Wallace Community College-Dothan for the Center for Economic
 8 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
 9 College-Hanceville for the Aviation Program; \$415,718 shall be distributed to Drake
 10 State Community Technical College for the machine tools and electricity program;
 11 \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence
 12 in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Ala-
 13 bama Community College; and the remainder shall be distributed to each of the col-
 14 leges based on a distribution model consistent with the recommendations in the final
 15 report of the Alabama Community College Advisory Council on Outcomes-Based Funding,
 16 except Marion Military Institute.

17 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 18 provision of services to individuals who are receiving benefits under the Adult Edu-
 19 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
 20 Opportunity Act of 2014.

21 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 22 the Chairs of the Senate Committee on Finance and Taxation-Education and the House
 23 Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-
 24 vices Agency-Fiscal Division any funds expended for the Alabama Technology Network.

25 **7. Cyber Technology and Engi-**
 26 **neering, Alabama School of:**

27 (a) Operations and Maintenance			
28	6,839,570	51,000	6,890,570

29 SOURCE OF FUNDS:

30 (1) ETF.....	6,839,570		
31 (2) Federal and Local Funds ..		51,000	
32 Total Cyber Technology and			
33 Engineering, Alabama School of			
34	6,839,570	51,000	6,890,570

35 **8. Debt Service:**

36 (a) Payments on Endowments ...	81,880		81,880
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37 Payments on endowments shall
 38 be as follows:

39 For interest on Auburn Univer-
 40 sity Endowment ...20,280

41 For interest on University of
 42 Alabama Endowment ...61,000

43 For interest on Grove Hill

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Endowment ...600		
2	(b) Interest on Public School		
3	Fund Endowment.....	532,864	532,864
4	Interest on Public School Fund		
5	Endowment shall be as follows:		
6	Interest on 16th Section		
7	Lands, Estimated ...410,000		
8	Interest on School Indemnity		
9	Lands, Estimated ...90,000		
10	Interest on Valueless 16th		
11	Section Land ...5,825		
12	Interest on Surplus Revenue		
13	...26,764		
14	Interest on James Wallace Fund		
15	...275		
16	(c) General Obligation Bonds,		
17	Estimated.....	28,285,000	28,285,000
18	The above appropriation shall		
19	be used to pay debt service on		
20	the following General Obliga-		
21	tion Bonds: Series 2013-A,		
22	Series 2014-A, Series 2016-A,		
23	Series 2016-C, Series 2018-A,		
24	and Series 2018-B. In the		
25	event any of the above bonds		
26	are refunded or new General		
27	Obligation bonds are issued,		
28	debt service on these newly		
29	issued bonds may be paid from		
30	the appropriations made above		
31	from the Education Trust Fund		
32	contingent upon the recommen-		
33	dation of the Director of Fi-		
34	nance and the approval of the		
35	Governor.		
36	(d) Alabama Incentives Financ-		
37	ing Authority Bonds, Esti-		
38	mated.....	3,862,612	3,862,612
39	The above appropriation shall		
40	be used to pay debt service on		
41	the following Alabama Incen-		
42	tives Financing Authority		
43	Bonds: Series 2009-B, Series		
44	2019-A, and Series 2019-B. In		
45	the event any of the above		
46	bonds are refunded or new Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama Incentives Financing Au-		
2	thority bonds are issued, debt		
3	service on these newly issued		
4	bonds may be paid from the		
5	appropriations made above from		
6	the Education Trust Fund con-		
7	tingent upon the recommenda-		
8	tion of the Director of Fi-		
9	nance and the approval of the		
10	Governor.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	32,147,612	
13	(2) ETF, Estimated.....	81,880	
14	(3) ETF-Transfer.....	532,864	
15	Total Debt Service.....	32,762,356	32,762,356

16

17 **9. Dental Scholarship Awards,**
 18 **Board of:**

19	(a) Support of Other Educa-		
20	tional Activities Program ..	731,166	731,166

21 To be expended under the pro-

22 visions of Sections 16-47-76

23 through 16-47-81, Code of Ala-

24 bama 1975. Of the above appro-

25 priation, \$500,000 shall be

26 expended on the Alabama Dental

27 Service Program as set out in

28 Sections 16-47-77 through

29 16-47-81, Code of Alabama

30 1975. Funds shall be used for

31 forgivable loans to dental

32 students who agree to reside

33 and practice in counties where

34 there is a shortage of den-

35 tists. To determine the coun-

36 ties with a shortage of den-

37 tists the Board of Dental

38 Scholarships Awards shall an-

39 nually calculate by county a

40 dentist shortage index, pursu-

41 ant to Section 16-47-81, by

42 dividing the population of the

43 county by the per capita num-

44 ber of recommended dentists.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 In addition to the dentist
2 shortage index, the Board
3 shall give preference to den-
4 tists that reside in a county
5 with a dentist shortage, and
6 shall consider the percentage
7 of dentists in a county that
8 are over the age of 65, the
9 probability of economic suc-
10 cess and the proximity of a
11 county to a major metropolitan
12 area in determining the coun-
13 ties eligible for the loan
14 recipient. Annually the Board
15 shall compile a list of ten
16 counties for the loan recipi-
17 ent to choose from to prac-
18 tice. The recipient must spend
19 an average of 20 hours a week
20 on an annual basis practicing
21 direct patient care in the
22 designated county for a mini-
23 mum of 5 years to qualify for
24 forgiveness of the loan. The
25 Board shall file a report with
26 the Chairs of the Senate Com-
27 mittee on Finance and Taxa-
28 tion-Education and the House
29 Ways and Means-Education Com-
30 mittee, the Deputy Director of
31 the Legislative Services
32 Agency-Fiscal Division and the
33 Finance Director on October 1,
34 2021 regarding the total num-
35 ber of scholarships awarded
36 for the fall term of the
37 2020-2021 academic year and
38 the institution attended by
39 the scholarship recipients.
40 The report shall also include
41 the name of each scholarship
42 recipient and the number of
43 years the recipient has re-
44 ceived a scholarship.

45 SOURCE OF FUNDS:

46	(1) ETF.....	731,166	
47	Total Dental Scholarship		
48	Awards, Board of.....	731,166	731,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	10. Early Childhood Education,		
2	Department of:		
3	(a) Social Services Program ..	161,600,837	24,175,000
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows:		
7	Marketing Campaign for Alabama		
8	Family Central ...500,000		
9	Strong Start/Strong Finish		
10	...3,000,000		
11	Office of School Readiness		
12	...151,215,130		
13	Operations and Maintenance		
14	...1,885,707		
15	Home Instruction for Parents		
16	of Preschool Youngsters		
17	(HIPPY)/First Teacher Home		
18	Visiting Program ...5,000,000		
19	(b) Children's Policy Council		
20	Program.....	6,000,000	6,000,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	161,600,837	
23			
24	(2) Children's Policy Council		
25	Fund.....	6,000,000	
26	(3) Federal and Local Funds ..		24,175,000
27			
28	Total Early Childhood Educa-		
29	tion, Department of	161,600,837	30,175,000
30	It is the intent of the Legis-		
31	lature that the above appro-		
32	priation for the Strong		
33	Start/Strong Finish initiative		
34	be used to expand the		
35	Pre-K-3rd approach to learning		
36	and will incorporate the most		
37	successful parts of Pre-K-3rd		
38	initiatives in order to estab-		
39	lish a strong foundation of		
40	early learning experiences		
41	that promotes student achieve-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ment and success. It is the		
2	intent of the Legislature that		
3	the Department notify the mem-		
4	bers of each local legislative		
5	delegation (whenever possible)		
6	prior to grants being awarded		
7	in each legislative district.		
8	The Department shall notify		
9	the legislative delegation of		
10	the amount of the grant, the		
11	recipient of the grant and the		
12	date the grant is awarded.		
13	11. Economic and Community Af-		
14	fairs, Alabama Department of:		
15	(a) Rural Broadband Grant Pro-		
16	gram.....	20,000,000	20,000,000
17	(b) Research and Development		
18	Grant Program.....	5,000,000	5,000,000
19	The Department shall be eligi-		
20	ble for an administrative fee		
21	not to exceed two and one-half		
22	percent (2.5%) of the sum ap-		
23	propriated herein.		
24	(c) Electric Vehicle Technol-		
25	ogy Education Program	1,000,000	1,000,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	1,000,000	
28	(2) ETF-Transfer.....	25,000,000	
29	Total Economic and Community		
30	Affairs, Alabama Department of		
31	.....	26,000,000	26,000,000
32			
33	12. Education, State Board of -		
34	Local Boards of Education:		
35	(a) Foundation Program	4,045,170,202	684,538,450
36	Of the above appropriation,		
37	\$7,839,874 is to be expended		
38	for the conversion and modern-		
39	ization of the Alabama Student		
40	Information Management System		
41	(ASIMS). ASIMS will allow the		
42	continued support and mainte-		
43	nance of the Information Man-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	agement System which permits		
2	each local Education Agency		
3	and the State Department of		
4	Education to comply with all		
5	state and federal accountabil-		
6	ity standards and reporting		
7	obligations. These funds shall		
8	be expended for the State De-		
9	partment of Education's con-		
10	tractual Fiscal Year 2022		
11	costs for implementation of		
12	the new ASIMS.		
13	(b) Transportation Program ...	383,229,610	383,229,610
14	The rate per day for two per-		
15	sonal days and five sick days		
16	for transportation personnel		
17	shall be \$50. The State De-		
18	partment of Education shall		
19	develop a plan to fund and		
20	replace school buses that have		
21	been in service for more than		
22	ten years. The plan shall take		
23	into consideration the age and		
24	mileage of eligible buses and		
25	the number of eligible buses		
26	that run morning and afternoon		
27	routes. The Department shall		
28	provide a copy of the plan to		
29	the Chair of the House Ways		
30	and Means-Education Committee		
31	and the Chair of the Senate		
32	Committee on Finance and Taxa-		
33	tion-Education, and the Deputy		
34	Director of the Legislative		
35	Services Agency-Fiscal Divi-		
36	sion, by the 5th legislative		
37	day of the 2022 Regular Ses-		
38	sion.		
39	(c) At-Risk Student Program ..	19,567,734	19,567,734
40	Each district shall receive		
41	its pro-rata share for each		
42	student who is defined as be-		
43	ing at-risk of dropping out of		
44	school or is performing at an		
45	academic level below current		
46	grade placement. At-Risk funds		
47	may be expended for student		
48	programs to improve the effi-		
49	ciency and utilization of		
50	technology-based educational		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	resources in the classroom. Of		
2	the above appropriation,		
3	\$150,000 shall be allocated		
4	for the Retired Senior Volun-		
5	teer Program, which shall be		
6	used for student tutoring and		
7	mentoring. The funds allocated		
8	to the Retired Senior Volun-		
9	teer Program shall not be used		
10	for salaries. The program		
11	shall file a report on October		
12	1, 2021 with the Department of		
13	Education, the Chairs of the		
14	Senate Committee on Finance		
15	and Taxation-Education and the		
16	House Ways and Means-Education		
17	Committee, the Finance Direc-		
18	tor, and the Deputy Director		
19	of the Legislative Services		
20	Agency-Fiscal Division regard-		
21	ing the number of volunteer		
22	hours provided statewide and		
23	to each local school system		
24	for the prior year.		
25	(d) Endowment Interest Pro-		
26	gram-Public School Fund,		
27	Estimated.....	532,864	532,864
28	(e) Public School Fund, Esti-		
29	imated.....	210,000,000	210,000,000
30	Notwithstanding Section		
31	16-13-234, Code of Alabama		
32	1975, the local boards of edu-		
33	cation shall request waivers		
34	to spend Public School Funds		
35	appropriated in this Act, af-		
36	ter the payment of pledged		
37	debt service or obligated cap-		
38	ital projects, for other oper-		
39	ating expenses.		
40	(f) Board of Adjustment	750,800	750,800
41	(g) School Nurses Program	40,672,957	40,672,957
42	To be distributed so that each school system shall receive one nurse and an addi-		
43	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
44	bership during the first 20 scholastic days after Labor Day of the preceding school		
45	year. The School Nurses Program shall use the following salary matrix to determine		
46	nursing salaries, based on 182 contract days. The pay of any part-time employee		
47	shall conform to the pro-rata share of the following matrix:		
48	Years Expe-		
49	rience	LPN	RN
			RN/MS

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	less than 3	21,328	40,575	46,664	
2	3 but less				
3	than 6	23,441	44,630	51,319	
4	6 but less				
5	than 9	24,449	46,584	53,571	
6	9 but less				
7	than 12	24,767	47,208	54,290	
8	12 but less				
9	than 15	25,213	48,066	55,274	
10	15 but less				
11	than 18	25,766	49,162	56,539	
12	18 but less				
13	than 21	26,076	49,797	57,266	
14	21 but less				
15	than 24	26,388	50,433	58,000	
16	24 but less				
17	than 27	26,949	51,033	58,600	
18	27 or more	27,511	51,634	59,201	
19	(h) Information Technology				
20	Services Program.....		8,951,084		8,951,084
21	The above appropriation shall				
22	be expended by local school				
23	systems towards the position				
24	of a District Technology Coor-				
25	dinator that meets the job				
26	description and qualifications				
27	established by the State Board				
28	of Education.				
29	(i) Career Tech Operations and				
30	Maintenance.....		7,000,000		7,000,000
31	(j) Current Units.....		13,109,561		13,109,561
32	The above appropriation in-				
33	cludes funds for start-up				
34	and/or conversion of public				
35	charter schools which shall be				
36	funded at Foundation Program				
37	cost per unit in the same man-				
38	ner as other public K-12				
39	schools. If a bill is enacted				
40	by the Legislature prior to				
41	October 1, 2021 that provides				
42	for the allocation of funds to				
43	local boards of education ex-				
44	periencing growth in average				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	daily membership, the above		
2	funds shall be allocated pur-		
3	suant to the provisions of		
4	that act.		
5	(k) Teacher Stabilization Pro-		
6		95,399,783	95,399,783
7	The above one-time appropria-		
8	tion shall be distributed to		
9	local education agencies		
10	(LEA's) on a per student basis		
11	for the year over year decline		
12	to the LEA's FY2021 funded		
13	ADM. The ALSDE shall compute		
14	the LEA allocations making		
15	appropriate adjustments for		
16	situational, non-COVID 19 re-		
17	lated decreases to ADM as it		
18	deems necessary. The rate used		
19	to determine the district al-		
20	locations shall be the gross		
21	state Foundation Program cost		
22	per student for FY2021 which		
23	is \$6,271.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	4,613,851,731	
26	(2) Federal and Local Funds ..		684,538,450
27	(3) Public School Fund, Esti-		
28	mated.....		210,532,864
29	Total Education, State Board		
30	of - Local Boards of Education		
31	.....	4,613,851,731	895,071,314
32			5,508,923,045

33 Upon certification and approval by the Deputy State Superintendent of the Office of
34 Administrative and Financial Services that any newly formed city school system is an
35 operational public school system within the State of Alabama, the Department shall
36 ensure that any Foundation Program funds or other state funds allocated to the par-
37 ent county board of education of the newly formed city school system for students
38 that attended and were counted in the Average Daily Membership of the parent county
39 board of education and now will attend the newly formed city school system shall be
40 transferred to the newly formed city school system for operational expenses. The
41 above appropriation shall be distributed by the State Board of Education in accor-
42 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama
43 1975, and all other laws and regulations of the State Board of Education relating to
44 the expenditure of such funds. These funds shall be used to provide a minimum school
45 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with emotional disabilities		
2	and students with deficit dis-		
3	orders. The Department may		
4	also allocate funds to each		
5	local educational agency as a		
6	supplemental appropriation		
7	based upon the number of stu-		
8	dents with identifiable dis-		
9	abilities.		
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Reading Initia-		
14	tive	98,239,601	
15	Of the above		
16	amount, at		
17	least		
18	\$36,800,000		
19	shall be allo-		
20	cated directly		
21	to local boards		
22	of education		
23	for the employ-		
24	ment of reading		
25	coaches to work		
26	in grades K-3.		
27	At a minimum,		
28	\$80,000 shall		
29	be distributed		
30	to each local		
31	board of educa-		
32	tion for the		
33	employment of a		
34	full time read-		
35	ing coach. The		
36	remaining funds		
37	shall be dis-		
38	tributed to		
39	each local		
40	board of educa-		
41	tion pro-rata		
42	based on the		
43	number of K-3		
44	schools and/or		
45	students as de-		
46	termined by the		
47	State Depart-		
48	ment of Educa-		
49	tion. All funds		
50	are to be dis-		
51	tributed and		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 pended for pro-
 2 fessional de-
 3 velopment,
 4 on-site support
 5 and for school
 6 coaches and
 7 support staff
 8 for Alabama
 9 Reading Initia-
 10 tive purposes
 11 only. The re-
 12 maining funds
 13 shall be ex-
 14 pended for any
 15 of the follow-
 16 ing: for the
 17 employment of
 18 state and re-
 19 gional level
 20 reading spe-
 21 cialists, for
 22 professional
 23 development and
 24 technical as-
 25 sistance to
 26 schools, to
 27 supplement the
 28 costs of local
 29 reading
 30 coaches, summer
 31 enrichment pro-
 32 grams, incen-
 33 tives for
 34 schools demon-
 35 strating the
 36 most growth in
 37 grade 3 reading
 38 achievement, or
 39 other purposes
 40 to improve K-3
 41 literacy.
 42 \$18,564,000 of
 43 the funds ap-
 44 propriated
 45 herein shall be
 46 expended in
 47 accordance with
 48 the general
 49 provisions of
 50 the Alabama
 51 Literacy Act,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 chapter 16G of
 2 Title 16. The
 3 State Superin-
 4 tendent of Edu-
 5 cation shall
 6 ensure these
 7 funds target
 8 the lowest per-
 9 forming
 10 schools.

11	Operations and		
12	Maintenance for		
13	the Alabama		
14	Math, Science		
15	and Technology		
16	Initiative	30,299,318	

17 From the above
 18 appropriation,
 19 the State Su-
 20 perintendent of
 21 Education shall
 22 direct AMSTI
 23 resources to
 24 the districts
 25 based on their
 26 individual
 27 needs. This ap-
 28 propriation
 29 shall not be
 30 transferred and
 31 must be ex-
 32 pended in ac-
 33 cordance with
 34 the intent of
 35 the appropria-
 36 tion to each of
 37 the AMSTI
 38 sites. It is
 39 the intent of
 40 the Legislature
 41 that funds ap-
 42 propriated for
 43 AMSTI be di-
 44 vided based
 45 upon the number
 46 of classroom
 47 teachers served
 48 by in-service
 49 centers and ex-
 50 pended only for
 51 the Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 materials and
2 supplies needed
3 to teach math
4 and science, as
5 well as the
6 amounts ex-
7 pended for pro-
8 fessional de-
9 velopment and
10 on-site sup-
11 port. The re-
12 port shall also
13 include infor-
14 mation regard-
15 ing the effec-
16 tiveness of the
17 initiative in
18 improving math
19 and science
20 test scores for
21 K-12 students.
22 No money appro-
23 priated for the
24 Alabama Reading
25 Initiative or
26 the Alabama
27 Math, Science
28 and Technology
29 Initiative may
30 be repurposed
31 by the State
32 Superintendent
33 of Education
34 for any other
35 purpose other
36 than those al-
37 ready estab-
38 lished herein.

39 School Safety
40 Security and
41 Climate Program

42 Of the above
43 amount,
44 \$800,000 shall
45 be expended for
46 Regional Safety
47 Training Spe-
48 cialists;
49 \$250,000 shall
50 be expended for
51 the Mental

5,580,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 port coordina-
 2 tion of mental
 3 health services
 4 throughout the
 5 system. In the
 6 awarding of
 7 grants prefer-
 8 ence will be
 9 given to appli-
 10 cants willing
 11 to partner with
 12 the Alabama
 13 Department of
 14 Mental Health
 15 under the ADMH
 16 school-based
 17 Mental Health
 18 collaboration.
 19 Any additional
 20 funding for the
 21 program after
 22 FY 2022 shall
 23 be allocated to
 24 school systems
 25 by ADM.

26	Computer Sci-		
27	ence for Ala-		
28	bama (CS4AL)		
29	Program	2,000,000	

30	State Charter		
31	School Commis-		
32	sion	400,000	

33	New Schools for		
34	Alabama	400,000	

35 The above ap-
 36 propriation
 37 shall be ex-
 38 pended for pub-
 39 lic charter
 40 school startup
 41 funding grants,
 42 which shall be
 43 distributed on
 44 a competitive
 45 basis to no
 46 fewer than two
 47 new,
 48 high-quality
 49 public charter
 50 school appli-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cants.		
2	Arts Education .	1,300,000	
3	Alabama Holo-		
4	caust Commis-		
5	sion	70,000	
6	Statewide Stu-		
7	dent Assessment		
8	.....	19,405,117	
9	To be expended		
10	for expenses		
11	directly re-		
12	lated to stu-		
13	dent assess-		
14	ments.		
15	CLAS-Certified		
16	Instructional		
17	Leader Program	548,000	
18	Children's Eye		
19	Screening Pro-		
20	gram and Fol-		
21	low-up Eye Care		
22	.....	2,896,460	
23	Of the above		
24	appropriation,		
25	\$1,448,230		
26	shall be used		
27	to provide eye		
28	screening for		
29	students in		
30	Grades K, 2 and		
31	4. The method		
32	of screening		
33	shall be color		
34	photo refrac-		
35	tion as devel-		
36	oped by the Na-		
37	tional Aeronau-		
38	tics and Space		
39	Administration;		
40	and \$1,448,230		
41	shall be used		
42	to provide fol-		
43	low-up eye care		
44	for Grades K, 2		
45	and 4 students.		
46	Follow-up eye		
47	care services		
48	shall include,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	but not be lim-		
2	ited to, pro-		
3	viding assis-		
4	tance in ob-		
5	taining and		
6	coordinating		
7	local eye care		
8	services for		
9	those children		
10	identified as		
11	needing said		
12	follow-up eye		
13	care services		
14	whether in-		
15	sured, unin-		
16	sured or		
17	underinsured.		
18	Children iden-		
19	tified as unin-		
20	sured or		
21	underinsured		
22	shall be pro-		
23	vided with free		
24	eye exams and		
25	free prescrip-		
26	tion specta-		
27	cles. A data-		
28	base including		
29	specific data		
30	by child,		
31	grade,		
32	school/system,		
33	and services		
34	for out-		
35	come-based mea-		
36	surement shall		
37	be maintained		
38	and archived.		
39	Alabama Ear In-		
40	stitute	335,000	
41	Special Educa-		
42	tion Licensed		
43	Interpreters		
44	Deaf/Hard of		
45	Hearing Teach-		
46	ers.....	8,500,000	
47	Local School		
48	and School Sys-		
49	tem Academic		
50	and Financial	9,240,633	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Improvement		
2	Program		
3	(At-Risk)		
4	Of the above		
5	appropriation,		
6	\$250,000 shall		
7	be expended for		
8	financial		
9	awards pursuant		
10	to the Legisla-		
11	tive School		
12	Performance		
13	Recognition		
14	Program, as es-		
15	tablished by		
16	Section		
17	16-6C-3, Code		
18	of Alabama		
19	1975.		
20	Military Chil-		
21	dren Support		
22	Plan	800,000	
23	English Lan-		
24	guage Learners		
25	Program	14,155,334	
26	Based on the 2020-21 school		
27	system count supplied to the		
28	Alabama Department of Educa-		
29	tion by each local superinten-		
30	dent of education, the amount		
31	herein is appropriated on a		
32	per student basis to be uti-		
33	lized by local school boards		
34	to provide assistance to stu-		
35	dents not utilizing English as		
36	their native language so they		
37	may become proficient in read-		
38	ing, writing and speaking Eng-		
39	lish at the earliest possible		
40	time. Notwithstanding the		
41	above: (1) funding to school		
42	systems where the percentage		
43	of English Language Learner		
44	(ELL) students to the total		
45	number of students enrolled in		
46	the school system exceeds ten		
47	percent shall receive a weight		
48	of 1.5 per students; and (2)		
49	funding to schools where the		
50	percentage of current English		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Language Learner (ELL) stu-		
2	dents to the total number of		
3	students enrolled in the		
4	school exceeds twenty percent		
5	or current or former English		
6	Language Learner (ELL) stu-		
7	dents exceed twenty percent		
8	shall receive a weight of 1.5		
9	per student.		
10	Tenure Person-		
11	nel Hearings ..	200,000	
12	To provide reimbursements for		
13	court reporters and hearing		
14	officers under the provisions		
15	of Title 16, Chapter 24C, Code		
16	of Alabama 1975.		
17	Distance Learn-		
18	ing.....	20,165,768	
19	Job descriptions shall be de-		
20	veloped by the State Depart-		
21	ment of Education for posi-		
22	tions funded by this appropri-		
23	ation. The hiring of personnel		
24	shall be monitored by the		
25	State Department of Education		
26	for compliance with these job		
27	descriptions. In addition,		
28	these funds shall be used ex-		
29	clusively for the distance		
30	learning initiative ACCESS		
31	(Alabama Connecting Class-		
32	rooms, Educators, and Students		
33	Statewide). For the 2021-2022		
34	school year, the Department		
35	shall not charge any Alabama		
36	resident, whether		
37	home-schooled or enrolled in a		
38	non-public school, a fee to		
39	participate in the ACCESS Pro-		
40	gram.		
41	Advanced Place-		
42	ment	9,421,179	
43	High Needs Spe-		
44	cial Education		
45	Grant Program	25,000,000	
46	Juvenile Proba-		
47	tion Officers	750,000	
48	(b) Financial Assistance Pro-	84,276,642	1,244,485,515
			1,328,762,157

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	gram.....		
2	The proposed spending plan for		
3	the ETF monies included in the		
4	above program is as follows:		
5	Southwest		
6	School of Deaf		
7	and Blind	198,865	
8	Symphony in Ed-		
9	ucation Program	100,000	
10	Special Educa-		
11	tion Pre-School		
12	Program	17,623,062	
13	National Board		
14	for Profes-		
15	sional Teaching		
16	Standards	13,712,908	

17 The above appropriation in-
18 cludes funds to pay salary
19 supplements and related bene-
20 fit costs for Nationally
21 Board-Certified Teachers
22 (NBCT) and other costs of the
23 program. Supplement amounts
24 will be determined by the
25 availability of funds based on
26 the number of National Board
27 Certified Teachers. (1) The
28 state of Alabama will provide
29 an annual supplement of \$5,000
30 to any NBCT that is employed
31 full-time in a public K-12
32 school and is properly certi-
33 fied by the state of Alabama.
34 The existing eligibility cri-
35 teria will apply: (a) NBCTs
36 employed on a less than
37 full-time contract on October
38 1 will receive a pro-rata
39 share of the salary supple-
40 ment. (b) NBCTs employed
41 full-time after October 1 will
42 receive a pro-rata share of
43 the salary supplement. (c)
44 NBCTs who earn National Board
45 Certification in another state
46 and are teaching full-time in
47 Alabama on October 1 and are
48 properly certified by the
49 state of Alabama will receive

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 5 years; and/or (c) School has
 2 a graduation rate more than
 3 10% less than the state aver-
 4 age for 2 of the 3 most re-
 5 cently posted years; and/or
 6 (d) School has a free and re-
 7 duced federal lunch student
 8 percentage of 75% or greater
 9 as determined by the most re-
 10 cent data posted or provides
 11 meals to all students through
 12 the Community Eligibility Pro-
 13 vision. The State Department
 14 of Education shall file a re-
 15 port on or before September
 16 30, 2022 with the Chairs of
 17 the Senate Committee on Fi-
 18 nance and Taxation-Education
 19 and House Ways and
 20 Means-Education Committee and
 21 the Deputy Director of the
 22 Legislative Services
 23 Agency-Fiscal Division regard-
 24 ing the number of classroom
 25 teachers becoming eligible and
 26 receiving the additional sup-
 27 plement provided in (2) above
 28 during fiscal year 2022.

29 Children's Hos-
 30 pital 703,546

31 Of the above appropriation,
 32 \$600,000 shall be distributed
 33 to the Children's Hospital for
 34 poison control.

35 Career Tech
 36 Initiative 19,177,239

37 The above appropriation shall
 38 be spent on expanding career
 39 tech learning opportunities
 40 for students and to extend
 41 leadership and student orga-
 42 nized activities throughout
 43 the state as defined by the
 44 State Superintendent of Educa-
 45 tion. Of the above appropria-
 46 tion, \$1,700,000 shall be used
 47 to expand the Career Coaches
 48 Program. Career coaches who
 49 are certified as teachers may
 50 be compensated on the state

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 minimum salary schedule for
 2 teachers based upon years of
 3 experience, highest degree
 4 earned, and the length of con-
 5 tract in the same manner as
 6 classroom teachers. Further-
 7 more, not more than \$1,000,000
 8 of the above appropriation
 9 shall be first used for
 10 agriscience purposes if an
 11 adequate number of RFP's are
 12 received. Such funds shall be
 13 made available through a com-
 14 petitive grant process to pay
 15 stipends, salaries, benefits
 16 and travel of agriscience
 17 teachers who work on a 220 day
 18 or less contract provided
 19 their duties and activities
 20 exceed existing contract
 21 length. In the event all the
 22 agriscience funds are not ap-
 23 plied for, the balance of the
 24 \$1,000,000 shall revert to the
 25 balance of the appropriation
 26 and shall be distributed at
 27 the discretion of the State
 28 Superintendent of Education
 29 for additional career tech
 30 initiatives not limited to but
 31 including travel and student
 32 leadership development activi-
 33 ties in other career tech pro-
 34 gram disciplines. Of the above
 35 appropriation, \$794,372 shall
 36 be expended for the Imagine
 37 Academy; \$451,900 shall be
 38 expended for the Agribusiness
 39 Education Program; and
 40 \$250,000 shall be expended for
 41 the ProStart Career and Tech-
 42 nical Education Program for
 43 culinary, restaurant and hos-
 44 pitality training for high
 45 school students that is recog-
 46 nized as meeting the standards
 47 set by the national profes-
 48 sional trade association for
 49 the industry.

50	Teacher		
51	In-Service Cen-	2,959,080	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ters

2 The State Superintendent of

3 Education shall administer the

4 In-Service Centers by confirm-

5 ing the areas of focus for

6 professional development ac-

7 tivities, monitoring and ap-

8 proving the professional de-

9 velopment plan of the centers,

10 approving the budget, and

11 evaluating the centers on an

12 annual basis to determine per-

13 formance outcomes and identify

14 any deficiencies and require

15 any necessary corrective mea-

16 sures. Notwithstanding herein

17 shall require the existing

18 in-service regions be redrawn

19 or require the State Superin-

20 tendent to distribute AMSTI,

21 ASIMS, technology in motion,

22 or other funds to more than

23 the existing in-service re-

24 gions. The above appropriation

25 to the In-Service Centers

26 shall be distributed to the

27 In-Service Centers as follows:

28 University of

29 Alabama

30 217,415

31 University of

32 Alabama at Bir-

33 mingham

34 301,015

35 Alabama A and M

36 University

37 274,253

38 Alabama State

39 University

40 236,454

41 Athens State

42 University

43 229,004

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Auburn Univer-		
2	sity		
3	.....	238,384	
4	Jacksonville		
5	State Univer-		
6	sity		
7	.....	233,695	
8	University of		
9	Montevallo		
10	.....	245,558	
11	Troy University		
12	.....	248,042	
13	University of		
14	North Alabama		
15	.....	212,449	
16	University of		
17	South Alabama		
18	.....	322,811	
19	University of		
20	West Alabama		
21	.....	200,000	
22	Teacher Profes-		
23	sional Develop-		
24	ment Training .	2,398,913	
25	Of the above appropriation,		
26	\$857,192 shall be used for the		
27	Technology in Motion Program		
28	to train teachers (K-12) on		
29	authentic computer science.		
30	High school and middle school		
31	teachers from math, science,		
32	and career tech will be		
33	trained to offer stand-alone		
34	Computer Science courses, and		
35	elementary teachers will be		
36	trained to integrate computer		
37	science into weekly activi-		
38	ties, following nationally		
39	developed curricula that ad-		
40	dress the Alabama Standards		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 shall be used for the Special
 2 Education Professional Devel-
 3 opment Program for educators
 4 and school board members. The
 5 Department shall file a report
 6 with the Chairs of the House
 7 Ways and Means-Education Com-
 8 mittee and the Senate Commit-
 9 tee on Finance and Taxa-
 10 tion-Education and the Deputy
 11 Director of the Legislative
 12 Services Agency-Fiscal Divi-
 13 sion on the first day of the
 14 2022 Regular Session regarding
 15 the expenditures and usage of
 16 the funds appropriated to
 17 these two programs in fiscal
 18 year 2022.

19 Jobs for Ala-
 20 bama's Gradu-
 21 ates (JAG) 1,550,742

22 High Hopes for
 23 Alabama Stu-
 24 dents 7,980,287

25 Teach for Amer-
 26 ica..... 747,000

27 It is the intent of the Legis-
 28 lature that funds appropriated
 29 for Teach for America be used
 30 to employ veterans of the
 31 United States Armed Forces
 32 where possible. Any teachers
 33 employed with these funds
 34 shall only teach in the sub-
 35 ject area for which they have
 36 demonstrated competency as
 37 determined and approved by the
 38 State Department of Education.

39 Alabama Foot-
 40 ball Coaches
 41 Association 125,000

42 No scholarship awarded by the
 43 association shall be awarded
 44 to a recipient that is an im-
 45 mediate family member of a
 46 current football coach.

47 Alabama Base-
 48 ball Coaches
 49 Association 50,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Coach Safely		
2	Initiative	800,000	
3	Helping Fami-		
4	lies Initiative		
5	.....	2,000,000	
6	Of the above appropriation to		
7	the Helping Families Initia-		
8	tive, no more than \$75,000		
9	shall be expended for execu-		
10	tive salaries or benefits. The		
11	Helping Families Initiative		
12	shall file a report with the		
13	Chairs of the House Ways and		
14	Means-Education Committee and		
15	the Senate Committee on Fi-		
16	nance and Taxation-Education		
17	and the Deputy Director of the		
18	Legislative Services		
19	Agency-Fiscal Division on the		
20	first day of the 2022 Regular		
21	Session regarding the expendi-		
22	tures and usage of the funds		
23	appropriated in fiscal year		
24	2022 as provided in Section		
25	15.		
26	Hudson Alpha		
27	Institute -		
28	Science Teacher		
29	Training	1,000,000	
30	The Institute shall file a		
31	report with the Chairs of the		
32	House Ways and Means-Education		
33	Committee and the Senate Com-		
34	mittee on Finance and Taxa-		
35	tion-Education and the Deputy		
36	Director of the Legislative		
37	Services Agency-Fiscal Divi-		
38	sion on the first day of the		
39	2022 Regular Session regarding		
40	the expenditures and usage of		
41	the funds appropriated in fis-		
42	cal year 2022 as provided in		
43	Section 15.		
44	Southern Re-		
45	search Insti-		
46	tute	1,000,000	
47	The above appropriation shall		
48	be used to expand the Science,		
49	Technology, Engineering, and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Mathematics (STEM) Educational		
2	Outreach Program statewide.		
3	The Institute shall file a		
4	report with the Chairs of the		
5	House Ways and Means-Education		
6	Committee and the Senate Com-		
7	mittee on Finance and Taxa-		
8	tion-Education and the Deputy		
9	Director of the Legislative		
10	Services Agency-Fiscal Divi-		
11	sion on the first day of the		
12	2022 Regular Session regarding		
13	the expenditures and usage of		
14	the funds appropriated in fis-		
15	cal year 2022 as provided in		
16	Section 15.		
17	Early Childhood		
18	Classroom As-		
19	sessment	2,750,000	
20	The above appropriation shall		
21	be utilized by the Department		
22	of Education for a state-level		
23	contract established following		
24	a request for proposal for a		
25	literacy and math assessment		
26	that teachers may use to ob-		
27	tain real-time assessments of		
28	the literacy and math skill		
29	levels of students enrolled in		
30	kindergarten, first, second		
31	and third grade. The funding		
32	shall be used by the Depart-		
33	ment to request proposals for		
34	and to procure and implement a		
35	K-3 literacy and math assess-		
36	ment system for the prelimi-		
37	nary identification of stu-		
38	dents at risk for literacy and		
39	math difficulties, including		
40	dyslexia. In negotiating the		
41	terms of the contract, the		
42	Department shall include per-		
43	formance measures, which may		
44	include student outcomes, as		
45	conditions affecting the		
46	amounts payable under the con-		
47	tract.		
48	National Board		
49	Certification		
50	of Teachers ...	750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation, at
2 least \$50,000 shall be ex-
3 pended for Accomplished Teach-
4 ing, Learning and Schools (AT-
5 LAS), and at least \$50,000
6 shall be expended for candi-
7 date support and professional
8 development during the certifi-
9 cation process. The balance
10 of funds shall be expended to
11 provide fee support to candi-
12 dates seeking certification.
13 Any unused portion of the
14 funds shall be expended for
15 aforementioned candidate sup-
16 port and professional develop-
17 ment. Candidates whose annual
18 household income exceeds
19 \$120,000 or three times the
20 most recently available median
21 household income for the state
22 of Alabama shall not be eligi-
23 ble for fee support. Priority
24 shall be given to candidates
25 in certificate areas of need
26 as determined by the State
27 Superintendent of Education
28 (e.g. Mathematics, Literacy,
29 Science, English Language
30 Arts, Career and Technical
31 Education, etc.); candidates
32 who agree to teach at a school
33 with five or fewer National
34 Board Certified Teachers for a
35 period of three years; and
36 additional need criteria de-
37 termined by the State Superin-
38 tendent of Education.

39 Peer Helpers 3,000,000

40 Funds appropriated to this
41 program shall be expended in
42 accordance with Title 16,
43 Chapter 28B, Code of Alabama
44 1975. The State Superintendent
45 of Education shall distribute
46 the above appropriation as
47 grants to local education
48 agencies. These agencies may
49 be awarded funds only after
50 application to the State De-

1 department of Education. The
 2 grant application process may
 3 require the submission of
 4 plans by the applicant to meet
 5 the requirements set forth in
 6 Chapter 28B of Title 16. In
 7 the awarding of grants, pref-
 8 erence will be given to appli-
 9 cants seeing to develop and
 10 implement evidence-based prac-
 11 tices to promote a school en-
 12 vironment that is free of ha-
 13 rassment, intimidation, vio-
 14 lence, and threats of vio-
 15 lence. This program may also
 16 address tier one and tier two
 17 of the school-based mental
 18 health model of all students
 19 receiving prevention education
 20 and peers working to support
 21 and identify at-risk students.
 22 Additionally, the program may
 23 focus to increase school
 24 safety through early identifi-
 25 cation of at-risk students,
 26 minimizing disciplinary in-
 27 fractions including school
 28 suspensions and expulsions.
 29 The program may provide grade
 30 level prevention curriculum
 31 for all students and, in that
 32 case, the curriculum must be
 33 updated annually to remain
 34 current and relevant to cur-
 35 rent trends that youth face in
 36 their lives. Any applicable
 37 prevention curriculum must be
 38 comprehensive and satisfy the
 39 following state mandates:
 40 Erin's Law, Jamari Terrell
 41 Williams Student Bullying Pre-
 42 vention Act, Jason Flatt Act,
 43 and Drugs and Alcohol. In ad-
 44 dition, any program related to
 45 mental health should be flexi-
 46 ble enough to focus on the
 47 greatest mental health needs
 48 for each individual school.
 49 For accountability purposes,
 50 reporting data must include
 51 the number of students engaged

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the programs, the number of		
2	students supported, and the		
3	number of students referred to		
4	adults as at-risk. The first		
5	grant shall be to the Birming-		
6	ham City Board of Education.		
7	Alabama Teacher		
8	Mentor Program .	4,000,000	
9	In each school where there is		
10	at least one or more		
11	first-year teachers, a mentor		
12	teacher shall be identified		
13	and recommended by the school		
14	principal to the Department of		
15	Education based on (1) his or		
16	her commitment to collabora-		
17	tive work and (2) he or she		
18	having at least five years of		
19	teaching experience. The men-		
20	tor teacher shall be compen-		
21	sated in an amount of no more		
22	than one thousand dollars		
23	(\$1,000) for the academic year		
24	for his or her services as a		
25	mentor. The Department shall		
26	clearly define roles and re-		
27	sponsibilities for the mentor		
28	teacher to, at a minimum, in-		
29	clude (1) requiring at least		
30	two meetings per month of the		
31	mentor teacher and the		
32	first-year teacher during the		
33	school year, and (2) requiring		
34	mid-year and year-end report-		
35	ing by the mentor teacher to		
36	his or her principal relating		
37	to the progress of each first		
38	year teacher he or she is		
39	mentoring.		
40	Liberty Learn-		
41	ing Foundation	275,000	
42	Healthy Eating,		
43	Active Living		
44	(HEAL, Inc.)	600,000	
45	Robotics Grant		
46	Program	775,000	
47	The above appropriation shall		
48	be expended to provide grants		
49	of not more than \$1,500 per		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school to support robotics		
2	programs. Up to \$100,000 of		
3	the above appropriation shall		
4	be used to provide grants to		
5	elementary robotics programs.		
6	The State Department of Educa-		
7	tion shall notify in writing		
8	all school systems, by July 1,		
9	2021, of the availability of		
10	funding for elementary, middle		
11	and high school robotics pro-		
12	grams. The notification shall		
13	include the grant application		
14	process and the amount of		
15	funding available to each		
16	school. No funding will be		
17	available until October 1,		
18	2021.		
19	(c) Disability Determination		
20		104,406,113	104,406,113
20	for Social Security Program .		
21	(d) Gifted Students Program ..		
21	4,825,000		4,825,000
22	Of the above appropriation,		
23	\$825,000 shall be expended for		
24	the Gifted Student Grant Pro-		
25	gram pursuant to Section		
26	16-1-51, Code of Alabama 1975.		
27	(e) Reading is Fundamental		
28	Program..... 30,000		30,000
29	(f) Liability Insurance Pro-		
30	gram..... 10,000,000		10,000,000
31	(g) Alabama Science in Motion		
32	Program..... 1,583,796		1,583,796
33	All funds appropriated to this		
34	program shall be expended in		
35	accordance with Title 16,		
36	Chapters 61B and 61C, Code of		
37	Alabama 1975. Additionally,		
38	any funds unexpended and car-		
39	ried over from prior fiscal		
40	years are hereby		
41	reappropriated. Of the above		
42	appropriation, the State Su-		
43	perintendent of Education		
44	shall direct ASIMS funding to		
45	each site within the		
46	In-service Center regions		
47	based on the most recent		
48	year's contractual agreements.		
49	This appropriation shall not		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	be transferred and must be		
2	expended in accordance with		
3	the intent of the appropria-		
4	tion of each of the ASIMS		
5	sites. The State Superinten-		
6	dent of Education shall report		
7	semi-annually to the Chairs of		
8	the Senate Committee on Fi-		
9	nance and Taxation-Education,		
10	the House Ways and		
11	Means-Education Committee, the		
12	Permanent Joint Legislative		
13	Committee on Finance and Bud-		
14	gets and the Deputy Director		
15	of the Legislative Services		
16	Agency-Fiscal Division the		
17	expenditures for the Alabama		
18	Science in Motion Program.		
19	Such report shall include, but		
20	not be limited to, the amounts		
21	expended for the equipment,		
22	materials and supplies needed		
23	to teach Biology, Chemistry		
24	and Physics, as well as the		
25	amounts expended for profes-		
26	sional development and for		
27	on-site support. The existing		
28	Alabama Science in Motion Ad-		
29	visory Committee shall advise		
30	the State Superintendent of		
31	Education on the operational		
32	activities of the ASIMS Pro-		
33	gram. The ASIMS Advisory Com-		
34	mittee shall remain comprised		
35	of six project directors,		
36	three ASIMS Specialists and		
37	three classroom teachers; pro-		
38	vided, however, that each of		
39	the sites shall be represented		
40	by at least one member of the		
41	ASIMS Advisory Committee. No		
42	funds appropriated for the		
43	Alabama Science in Motion Pro-		
44	gram may be repurposed by the		
45	State Superintendent of Educa-		
46	tion for any other purpose		
47	other than those already es-		
48	tablished herein.		
49	(h) American Village	350,000	350,000
50	(i) Future Teachers of Alabama		
51	.....	250,000	250,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended to provide grants		
3	of not more than \$500 to each		
4	senior high school to estab-		
5	lish and support Future Teach-		
6	ers of Alabama programs by		
7	funding stipends for teachers		
8	to serve as program directors		
9	at each school. The State De-		
10	partment of Education shall		
11	notify in writing all school		
12	systems, by July 1, 2021, of		
13	the availability of funding		
14	for senior high school Future		
15	Teachers of Alabama programs.		
16	The notification shall include		
17	the grant application process		
18	and clearly defined program		
19	expectations.		
20	(j) Kindervision.....	100,000	100,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	377,404,670	
23			
24	(2) ETF Transfer.....	1,583,796	
25	(3) Driver Education and		
26	Training Fund.....		5,144,570
27	(4) Federal and Local Funds ..		1,401,023,131
28	(5) Special Education Cata-		
29	strophic Fund.....		5,000,000
30	Total Education, State Depart-		
31	ment of.....	378,988,466	1,411,167,701
32			1,790,156,167
33	The funds appropriated above		
34	shall not be used to implement		
35	standards, programs or student		
36	assessments created by the		
37	Common Core State Standards		
38	Initiative after April 1,		
	2013.		
39	14. Educational Television Com-		
40	mission:		
41	(a) Educational Television		
42	Program.....	9,461,713	1,999,370
			11,461,083

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	9,461,713	
3	(2) Federal and Local Funds ..		1,999,370
4	Total Educational Television		
5	Commission.....	9,461,713	11,461,083
6			
7	15. Evaluation of Services, Ala-		
8	bama Commission on the:		
9	(a) Special Services Program .	508,094	508,094
10	SOURCE OF FUNDS:		
11	(1) ETF.....	508,094	
12	Total Evaluation of Services,		
13	Alabama Commission on the	508,094	508,094
14	16. Executive Commission on Com-		
15	munity Services Grants, State:		
16	(a) Community Services Grants		
17	Program.....	9,031,798	9,031,798
18	Distributed pursuant to Sec-		
19	tion 29-2-123, Code of Alabama		
20	1975.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	9,031,798	
23	The above appropriation shall		
24	be used for grants that pro-		
25	mote public education pur-		
26	poses.		
27	Total Executive Commission on		
28	Community Services Grants,		
29	State.....	9,031,798	9,031,798
30	17. Family Practice Rural Health		
31	Board:		
32	(a) Family Practice Rural		
33	Health Program.....	2,702,161	2,702,161
34			
35	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	2,702,161	
2	Total Family Practice Rural		
3	Health Board.....	2,702,161	2,702,161
4	Of the above appropriation, at		
5	least \$144,155 shall be ex-		
6	pended for the Auburn Rural		
7	Health Program; a minimum of		
8	\$89,815 shall be expended for		
9	the Tuskegee Area Health Edu-		
10	cation Center (TAHEC);		
11	\$962,500 shall be expended for		
12	the Rural Medical Scholars		
13	Program at the University of		
14	Alabama at Tuscaloosa; and		
15	\$743,644 shall be expended for		
16	the Rural Health Program at		
17	the University of Alabama in		
18	Huntsville.		
19	18. Finance, Department of:		
20	(a) Fiscal Management Program .	457,049	457,049
21	SOURCE OF FUNDS:		
22	(1) ETF.....	457,049	
23	Total Finance, Department of .	457,049	457,049
24			
25	19. Finance-Teacher Unused Sick		
26	Leave:		
27	(a) Employee Benefits Program .	1,739,708	1,739,708
28	SOURCE OF FUNDS:		
29	(1) ETF, Estimated.....	1,739,708	
30	Total Finance-Teacher Unused		
31	Sick Leave.....	1,739,708	1,739,708
32	To be distributed by the State		
33	Comptroller to the designated		
34	beneficiaries or estates for		
35	unused sick leave pursuant to		
36	Section 16-1-18.2, Code of		
37	Alabama 1975.		
38	20. Fine Arts, Alabama School of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance Pro-			
2 gram.....	9,397,627	837,500	10,235,127
3 SOURCE OF FUNDS:			
4 (1) ETF.....	9,397,627		
5 (2) Federal and Local Funds ..		837,500	
6 Total Fine Arts, Alabama			
7 School of.....	9,397,627	837,500	10,235,127
8 21. Fire Fighters Personnel Stan-			
9 dards and Education Commis-			
10 sion, Alabama/Fire College:			
11 (a) Operations and Maintenance			
12	5,881,027	1,727,896	7,608,923
13 SOURCE OF FUNDS:			
14 (1) ETF.....	5,881,027		
15 (2) Federal and Local Funds ..		1,727,896	
16 Total Fire Fighters Personnel			
17 Standards and Education Com-			
18 mission, Alabama/Fire College .	5,881,027	1,727,896	7,608,923
19 22. Geological Survey:			
20 (a) Discovery and Development			
21 of Mineral, Energy and Water			
22 Resources, Geologic Research			
23 and Topographic Mapping Pro-			
24 gram.....	526,818		526,818
25 SOURCE OF FUNDS:			
26 (1) ETF.....	526,818		
27 Total Geological Survey	526,818		526,818
28 23. Governor's Office of Volun-			
29 teer Services:			
30 (a) Executive Direction Pro-			
31 gram.....	367,456		367,456
32 SOURCE OF FUNDS:			
33 (1) ETF.....	367,456		
34 Total Governor's Office of			
35 Volunteer Services.....	367,456		367,456

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	24. Health, Department of Public:		
2	(a) Public Health Services		
3		13,842,251	13,842,251
4	Program.....		
5	Of the above appropriation,		
6	\$528,909 shall be expended for		
7	AIDS Alabama; \$497,463 shall		
8	be expended for the Alabama		
9	Kidney Foundation; \$600,000		
10	shall be expended for the Cen-		
11	ter for Ethics and Social Re-		
12	sponsibility and Impact Ala-		
13	bama; \$550,000 shall be ex-		
14	pended for the Alabama Health		
15	Education Centers; \$75,000		
16	shall be expended for the Ala-		
17	bama Commission on Tick Borne		
18	Illness; and \$250,000 shall be		
19	expended for the Statewide		
20	Trauma System to include		
21	\$200,000 for a Statewide		
22	Stroke System. The above enti-		
23	ties shall each file a report		
24	with the Chairs of the House		
25	Ways and Means-Education Com-		
26	mittee and the Senate Commit-		
27	tee on Finance and Taxa-		
28	tion-Education and the Deputy		
29	Director of the Legislative		
30	Services Agency-Fiscal Divi-		
31	sion on the first day of the		
32	2022 Regular Session regarding		
33	the expenditures and usage of		
34	the funds appropriated in fis-		
35	cal year 2022 as provided in		
36	Section 15.		
37	(b) Continuing Education for		
38		1,635,782	1,635,782
39	EMT Personnel.....		
40	With the above appropriation,		
41	the Department shall offer		
42	performance-based awards to		
43	regional EMS agencies for the		
44	purpose of providing continu-		
45	ing education to EMTs and		
46	strengthening the EMS infra-		
47	structure.		
48	(c) Alabama Medical Education		
49		385,000	385,000
50	Consortium.....		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended for the Rural Ala-		
3	bama Teaching Health Center.		
4	The Center shall file a report		
5	with the Chairs of the House		
6	Ways and Means-Education Com-		
7	mittee and the Senate Commit-		
8	tee on Finance and Taxa-		
9	tion-Education and the Deputy		
10	Director of the Legislative		
11	Services Agency-Fiscal Divi-		
12	sion on the first day of the		
13	2022 Regular Session regarding		
14	the expenditures and usage of		
15	the funds appropriated in fis-		
16	cal year 2022 as provided in		
17	Section 15.		
18	(d) Office of Emergency Medi-		
19		1,000,000	1,000,000
20	cal Services.....		
21	Of the above appropriation,		
22	\$1,000,000 shall be expended		
23	by the State Health Officer to		
24	improve and support the Ala-		
25	bama Trauma Communications		
26	Center located at the Univer-		
27	sity of Alabama at Birmingham.		
28	The office shall report by		
29	March 1, 2022, how the money		
30	was spent or was planned to be		
31	spent, and what measurable		
32	improvements were expected		
33	from the spending, and report		
34	by January 1, 2023, on the		
35	extent to which goals for im-		
36	provement were met or are on		
37	track to be met. The reports		
38	shall be delivered to the Gov-		
39	ernor and to the Chairs of the		
40	House Ways and Means-Education		
41	Committee and the Senate Com-		
42	mittee on Finance and Taxa-		
43	tion-Education.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	16,863,033	
46	Total Health, Department of		
47	Public.....	16,863,033	16,863,033

25. Higher Education, Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Commission on:		
2	(a) Planning and Coordination		
3			Services Program..... 3,660,422 436,239 4,096,661
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows:		
7	Operations and		
8	Maintenance ...	3,660,422	
9	(b) Student Financial Aid Pro-		
10	gram.....	21,708,235	21,708,235
11	(1) Policeman's		
12	Survivor Tui-		
13	tion, Estimated		
14	.....	444,700	
15	To be expended under the pro-		
16	visions of Section 36-21-105,		
17	Code of Alabama 1975.		
18	(2) Alabama Na-		
19	tional Guard		
20	Educational As-		
21	sistance Schol-		
22	arships	5,212,335	
23	To be expended in accordance		
24	with Sections 31-10-1 through		
25	31-10-5 and Sections 31-10-20		
26	through 31-10-25, Code of Ala-		
27	bama 1975.		
28	(3) Alabama		
29	Student Assis-		
30	tance Program .	7,277,225	
31	(4) Educational		
32	Grants Program		
33	(Alabama Stu-		
34	dent Grant Pro-		
35	gram)	7,277,225	
36	To be expended in accordance		
37	with Sections 16-33A-1 through		
38	16-33A-11, Code of Alabama		
39	1975. Private institutions		
40	receiving state grant funds		
41	under this provision shall		
42	make their best effort to use		
43	the equivalent of ten percent		
44	of Federal Work Study alloca-		
45	tions for the purpose of tu-		
46	toring and mentoring students		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in grades K-12 to better pre-		
2	pare them for graduation, col-		
3	lege entry and retention. In-		
4	stitutions shall work with		
5	their respective governing		
6	boards to develop and imple-		
7	ment this effort.		
8	(5) Birmingham		
9	Promise Schol-		
10	arship Program	750,000	
11	(6) Math and		
12	Science Teacher		
13	Education Pro-		
14	gram	746,750	
15	To be expended pursuant to		
16	Sections 16-5-50, et seq.,		
17	Code of Alabama 1975. ACHE		
18	shall submit an annual report		
19	to the Governor and to the		
20	Chairs of the Senate Committee		
21	on Finance and Taxa-		
22	tion-Education and the House		
23	Ways and Means-Education Com-		
24	mittee and the Deputy Director		
25	of the Legislative Services		
26	Agency-Fiscal Division within		
27	30 days after September 30,		
28	2022 including updates on all		
29	aspects of the program.		
30	(c) Support of Other Educa-		
31	tional Activities Program ..	2,628,698	2,628,698
32	The proposed spending plan for		
33	the ETF monies included in the		
34	above program is as follows:		
35	(1) Network of		
36	Alabama Aca-		
37	demic Libraries		
38	.....	379,201	
39	ACHE shall provide for the		
40	participation of Athens State		
41	University in the Network of		
42	Alabama Academic Libraries.		
43	(2) Southern		
44	Regional Educa-		
45	tion Board		
46	(SREB)	656,214	
47	(3) EPSCoR (Re-		
48	search) Program	1,200,216	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1		
2	Of the above appropriation, at		
3	least thirty percent (30%) may		
4	be expended for the operations		
5	and maintenance of the Alabama		
6	Experimental Program to Stimu-		
7	late Competitive Research (Al-		
8	abama EPSCoR) administrative		
9	offices located at the Univer-		
10	sity of Alabama at Birmingham.		
11	(4) Articula-		
12	tion and Gen-		
13	eral Studies		
14	Committee		
15	(AGSC)/ State-		
16	wide Transfer		
17	and Articula-		
18	tion Reporting		
19	System (STARS).		
20	.....	393,067	
21	To be expended in accordance		
22	with Section 16-5-8(e), Code		
23	of Alabama 1975. The purpose		
24	of AGSC/STARS is to provide		
25	Alabama college students with		
26	a simplified, seamless, and		
27	streamlined transfer process		
28	by providing them with accu-		
29	rate transfer information		
30	through state-approved trans-		
31	fer guides. STARS is housed at		
32	Troy University. The Commis-		
33	sion shall work to ensure that		
34	dual enrollment courses apply		
35	towards a degree where appli-		
36	cable.		
37	(d) Support of State Universi-		
38	ties Program.....	6,116,283	6,116,283
39	The proposed spending plan for		
40	the ETF monies included in the		
41	above program is as follows:		
42	(1) Alabama Ag-		
43	ricultural Land		
44	Grant Alliance .	6,116,283	
45	Of the above appropriation to		
46	AALGA, \$5,006,831 shall be		
47	distributed as a state match		
48	for federal funds for those		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	institutions in the Alliance		
2	required to provide matching		
3	state funds for the first time		
4	in the fiscal year 2022;		
5	\$539,524 shall be allocated		
6	for the McIntire-Stennis For-		
7	estry Research Initiative		
8	Matching Program; and an addi-		
9	tional \$569,928 shall be dis-		
10	tributed to Tuskegee Univer-		
11	sity for the USDA matching		
12	funds.		
13	(e) Support of Other State		
14	Programs.....	8,808,120	8,808,120
15	The proposed spending plan for		
16	the ETF monies included in the		
17	above program is as follows		
18	and each of the entities shall		
19	file a report with the Chairs		
20	of the House Ways and		
21	Means-Education Committee and		
22	the Senate Committee on Fi-		
23	nance and Taxation-Education		
24	and the Deputy Director of the		
25	Legislative Services		
26	Agency-Fiscal Division on the		
27	first day of the 2022 Regular		
28	Session regarding the expendi-		
29	tures and usage of the funds		
30	appropriated in fiscal year		
31	2022 as provided in Section		
32	15. The below appropriation		
33	for the Alabama Recruit and		
34	Retain Minority Teachers Pilot		
35	shall be distributed equally		
36	between Alabama A&M University		
37	and Athens State University		
38	and shall be used to recruit,		
39	train, and mentor minority		
40	teacher candidates.		
41	USS Alabama Battleship		
42	...75,000		
43	Alabama HBCU Consortium		
44	...650,000		
45	State of Alabama Humanities		
46	Foundation ...100,000		
47	Alabama Forestry Foundation		
48	Black Belt Initiative		
49	...307,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Soil and Water Conservation		
2	Committee Program ...2,123,376		
3	Black Belt Adventures		
4	...350,000		
5	Black Belt Treasures		
6	...260,000		
7	Alabama Civil Air Patrol		
8	...100,000		
9	National Computer Forensics		
10	Institute ...250,000		
11	Adaptive and Disability Sports		
12	Education ...60,000		
13	Resource Conservation and De-		
14	velopment Programs (RC and D)		
15	...3,137,744		
16	Motorsports Hall of Fame		
17	...200,000		
18	Alabama Trails Foundation		
19	...195,000		
20	Alabama Forestry Commission		
21	Education Program ...200,000		
22	Alabama Recruit and Retain		
23	Minority Teachers Pilot		
24	...700,000		
25	AKEEP Education and Teacher		
26	Recruitment Partnership		
27	...100,000		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	42,175,008	
30	(2) ETF - Transfer.....	746,750	
31	(3) Federal and Local Funds ..		436,239
32	Total Higher Education, Ala-		
33	bama Commission on.....	42,921,758	43,357,997
34	In addition to the above ap-		
35	propriations, any scholarship		
36	funds transferred from the		
37	State Department of Education		
38	for the Alabama Teacher Re-		
39	cruitment Incentive Program		
40	(ATRIP) shall not revert.		

1 **26. Historical Commission, Ala-**
2 **bama:**

3 (a) Historical Resources Man-			
4 agement Program.....	2,442,038		2,442,038

5 Of the above appropriation to
6 the Alabama Historical Commis-
7 sion, \$1,300,000 shall be dis-
8 tributed as grants to histori-
9 cal skills centers, cultural
10 heritage parks, historic
11 sites, commissions, boards,
12 agencies, and authorities that
13 are not owned, operated, or
14 otherwise under the control of
15 the Alabama Historical Commis-
16 sion or other state agencies.
17 Grants will be awarded to en-
18 tities that reflect a histori-
19 cal education-based mission
20 and concentrate on historical
21 educational programming. Pref-
22 erence shall be given to: (i)
23 any property constructed prior
24 to 1840 that is listed in or
25 eligible for the National Reg-
26 ister of Historic Places and
27 that are publicly owned and
28 accessible to the public; or
29 (ii) any historic school
30 structure or (iii) any prop-
31 erty in Alabama built in 1943
32 or before, and is listed in or
33 eligible for the National Reg-
34 ister of Historic Places.
35 Grant amounts shall not exceed
36 \$30,000 for any one entity and
37 must be used within two years
38 of receiving. The first grant
39 shall be for the Shorter Man-
40 sion in Eufaula for the maxi-
41 mum allowable amount provided
42 that other grant criteria are
43 met. Grants will not be
44 awarded to any entity receiv-
45 ing funding directly or indi-
46 rectly from the Education
47 Trust Fund or the General Fund
48 nor may grants be awarded to
49 any private or for-profit
50 business or organization.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	2,442,038	
3	Total Historical Commission,		
4	Alabama.....	2,442,038	2,442,038
5	27. Human Resources, Department		
6	of:		
7	(a) Human Services Program -		
8	Jobs Opportunities and Basic		
9	Skills Training (JOBS) Pro-		
10	gram and Family and Children		
11	Services Program.....	13,191,751	13,191,751
12	Of the above appropriation,		
13	\$701,470 shall be expended for		
14	Child Advocacy Centers.		
15	(b) Human Services Program -		
16	Jobs Child Care and After		
17	School Child Care Program		
18	and Family and Children Ser-		
19	VICES Program.....	18,099,102	18,099,102
20	Of the above appropriation,		
21	\$375,000 shall be distributed		
22	to the Black Belt Eye Care		
23	Consortium; \$926,114 shall be		
24	distributed to the Greater		
25	Alabama Child Development Pro-		
26	gram for rural day care;		
27	\$570,932 shall be distributed		
28	to the Wiregrass Rehabilita-		
29	tion Center for day care; and		
30	\$1,000,000 shall be distrib-		
31	uted to Educating Children at		
32	Residential Hospitals. The		
33	above entities shall each file		
34	a report with the Chairs of		
35	the House Ways and		
36	Means-Education Committee and		
37	the Senate Committee on Fi-		
38	nance and Taxation-Education		
39	and the Deputy Director of the		
40	Legislative Services		
41	Agency-Fiscal Division on the		
42	first day of the 2022 Regular		
43	Session regarding the expendi-		
44	tures and usage of the funds		
45	appropriated in fiscal year		
46	2022 as provided in Section		
47	15.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Fostering Hope Scholarship			
2 Program.....	1,205,608		1,205,608
3 To be expended under the pro-			
4 visions of Sections 38-12B-1			
5 through 38-12B-10, Code of			
6 Alabama 1975. The Department			
7 shall file a report with the			
8 Chairs of the Senate Committee			
9 on Finance and Taxa-			
10 tion-Education and the House			
11 Ways and Means-Education Com-			
12 mittee, the Deputy Director of			
13 the Legislative Services			
14 Agency-Fiscal Division and the			
15 Finance Director on October 1,			
16 2021 regarding the total num-			
17 ber of scholarships awarded			
18 for the Fall term of the			
19 2020-2021 academic year and			
20 the institution attended by			
21 the scholarship recipients.			
22 The report shall also include			
23 the name of each scholarship			
24 recipient and the number of			
25 years the recipient has re-			
26 ceived a scholarship.			
27 SOURCE OF FUNDS:			
28 (1) ETF-Transfer.....	32,496,461		
29 Total Human Resources, Depart-			
30 ment of.....	32,496,461		32,496,461
31 No funds from the sales tax			
32 for the issuance of food			
33 stamps shall be reverted by			
34 the Department of Human Re-			
35 sources to the Education Trust			
36 Fund. Any funds appropriated			
37 which are in excess of the			
38 amount needed to fund the food			
39 stamp program shall be re-			
40 tained by the Department and			
41 expended for direct services			
42 to children, including the			
43 TANF program.			
44 28. Law Enforcement Agency,			
45 State:			
46 (a) Law Enforcement Program ..	584,088		584,088

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$572,446 shall be expended for		
3	school safety training and, of		
4	that amount, up to \$200,000		
5	shall be expended in coordina-		
6	tion with the State Department		
7	of Education.		
8	SOURCE OF FUNDS:		
9	(1) ETF - Transfer.....	584,088	
10	Total Law Enforcement Agency,		
11	State.....	584,088	584,088
12	29. Library Service, Alabama Pub-		
13	lic:		
14	(a) Public Library Service		
15	Program.....	13,016,894	3,097,396
16			16,114,290
17	Of the above appropriation, a		
18	minimum of \$5,527,255 is to be		
19	distributed to public librar-		
20	ies within the State; \$295,000		
21	shall be expended for Homework		
22	Alabama; \$350,000 shall be		
23	distributed to the Alabama		
24	Supreme Court Library; and		
25	\$3,397,627 shall be expended		
26	for the Virtual Library Pro-		
27	ject.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	13,016,894	
29	(2) Federal and Local Funds ..		3,097,396
30	Total Library Service, Alabama		
31	Public.....	13,016,894	3,097,396
32			16,114,290
33	30. Lieutenant Governor, Office		
34	of the:		
35	(a) Lieutenant Governor's Com-		
36	mission on 21st Century		
37	Workforce.....	91,352	91,352
38	SOURCE OF FUNDS:		
39	(1) ETF.....	91,352	
40	Total Lieutenant Governor,		
41	Office of the.....	91,352	91,352

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	31. Marine Environmental Sciences		
2	Consortium/Dauphin Island Sea		
3	Lab:		
4	(a) Support of Other Educa-		
5			
6			
7			
8			
9			
10			
11			
12			
13	SOURCE OF FUNDS:		
14			
15			
16			
17			
18			
19	32. Mathematics and Science, Ala-		
20	bama School of:		
21	(a) Financial Assistance Pro-		
22			
23	SOURCE OF FUNDS:		
24			
25			
26			
27			
28	33. Medical Scholarship Awards,		
29	Board of:		
30	(a) Support of Other Educa-		
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

1 from the Office for Family
 2 Health Education & Research at
 3 the UAB Huntsville Regional
 4 Medical Campus. Other factors
 5 used by the Board in determin-
 6 ing areas of greatest need
 7 shall include the practice
 8 locations agreed to by people
 9 granted loans beforehand by
 10 the Board but who have not yet
 11 started clinical practice, or
 12 started practice too late to
 13 have been included in the
 14 most-recent Status Report. The
 15 Board shall give preference to
 16 physicians that reside in the
 17 area of greatest need. The
 18 Board shall file a report with
 19 the Chair of the Senate Com-
 20 mittee on Finance and Taxa-
 21 tion-Education, the Chair of
 22 the House Ways and
 23 Means-Education Committee, the
 24 Deputy Director of the Legis-
 25 lative Services Agency-Fiscal
 26 Division and the Finance Di-
 27 rector on October 1, 2021. The
 28 Board's report shall include,
 29 if determined, where each stu-
 30 dent who has not started clin-
 31 ical practice has contracted
 32 to practice clinical medicine
 33 to repay his or her loans. If
 34 that area is not a rural pri-
 35 mary-care service area identi-
 36 fied as having a deficit of
 37 primary-care physicians by the
 38 most-recent Status Report of
 39 the Alabama Primary Care Phy-
 40 sician Workforce, the Board in
 41 its report shall state why it
 42 allowed that location as a
 43 place where that student could
 44 practice to repay his or her
 45 loans. The report shall also
 46 include the total number of
 47 scholarships awarded for the
 48 fall term of the 2020-2021
 49 academic year and the institu-
 50 tion attended by the scholar-
 51 ship recipients. The report

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall also include the name of		
2	each scholarship recipient and		
3	the number of years the recip-		
4	ient has received a scholar-		
5	ship and, if determined, where		
6	the recipient has contracted		
7	to practice clinical medicine		
8	to repay his or her loans.		
9	The report shall also report		
10	where contract holders were		
11	working in clinical practice		
12	to repay their loans, how many		
13	in each location, where physi-		
14	cians who had repaid their		
15	loans worked to do so, and how		
16	many in each location. The		
17	report also shall detail the		
18	Board's budget and operating		
19	expenses for the 2020-2021		
20	fiscal year. Of the above ap-		
21	propriation, \$500,000 is to be		
22	distributed to the Alabama		
23	Physician Assistants Service		
24	Program (Loan Repayment), to		
25	be expended under the provi-		
26	sions of Sections 16-47-220		
27	through 16-47-225, Code of		
28	Alabama 1975. The Board shall		
29	file a report with the Chairs		
30	of the Senate Committee on		
31	Finance and Taxation-Education		
32	and the House Ways and		
33	Means-Education Committee, the		
34	Deputy Director of the Legis-		
35	lative Services Agency-Fiscal		
36	Division and the Finance Di-		
37	rector on October 1, 2021 re-		
38	garding the condition and ac-		
39	complishments of the program,		
40	including start-up prepara-		
41	tions.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	2,440,014	
44	(2) Federal and Local Funds ..		400,000
45	Total Medical Scholarship		
46	Awards, Board of.....	2,440,014	2,840,014

47 **34. Mental Health, Department of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Substance Abuse Program ..	1,892,794	1,892,794
2			
3	(b) Special Services Program .	2,553,206	2,553,206
4	Of the above appropriation to		
5	the Department of Mental		
6	Health for the Special Ser-		
7	vices Program, the sum of		
8	\$438,900 shall be allocated		
9	for the Alabama Interagency		
10	Autism Coordinating Council,		
11	of which \$225,000 shall be		
12	expended for regional centers;		
13	and \$525,000 shall be expended		
14	for Rainbow Omega. The above		
15	entities shall each file a		
16	report with the Chairs of the		
17	House Ways and Means-Education		
18	Committee and the Senate Com-		
19	mittee on Finance and Taxa-		
20	tion-Education and the Deputy		
21	Director of the Legislative		
22	Services Agency-Fiscal Divi-		
23	sion on the first day of the		
24	2022 Regular Session regarding		
25	the expenditures and usage of		
26	the funds appropriated in fis-		
27	cal year 2022 as provided in		
28	Section 15.		
29	(c) Institutional Treatment		
30	and Care of Intellectually		
31	Disabled Program.....	44,276,719	44,276,719
32	Of the above appropriation to		
33	the Department of Mental		
34	Health for the Institutional		
35	Treatment and Care of Intel-		
36	lectually Disabled Program,		
37	the sum of \$4,282,409 shall be		
38	used to fund ARC-type commu-		
39	nity-based programs pursuant		
40	to the formula developed by		
41	the Legislative Services		
42	Agency-Fiscal Division in con-		
43	sultation with the Department		
44	of Mental Health, based upon		
45	the following factors: (1) the		
46	population of the county or		
47	counties served; (2) the num-		
48	ber of clients served; and (3)		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the proximity to other ARC and
2 ARC-type community-based pro-
3 grams. Any ARC program receiv-
4 ing funds for the first time
5 in FY 2022, shall receive a
6 minimum of \$50,000. The for-
7 mula shall not result in any
8 program receiving in FY 2022
9 less than 80% of the amount it
10 received from the Education
11 Trust Fund in FY 2021. Of the
12 above appropriation, the sum
13 of \$385,000 shall be allocated
14 to Camp ASCCA; \$525,000 shall
15 be transferred to the Eagles'
16 Wings Program; \$2,500,000
17 shall be allocated for
18 School-Based Mental Health
19 Services Collaboration; and
20 \$960,000 shall be allocated
21 for Residential Habilitation.
22 The above entities shall each
23 file a report with the Chairs
24 of the House Ways and
25 Means-Education Committee and
26 the Senate Committee on Fi-
27 nance and Taxation-Education
28 and the Deputy Director of the
29 Legislative Services
30 Agency-Fiscal Division on the
31 first day of the 2022 Regular
32 Session regarding the expendi-
33 tures and usage of the funds
34 appropriated in fiscal year
35 2022 as provided in Section
36 15.

37 (d) Institutional Treatment 38 and Care of Mental Illness 39 Program.....	10,271,253	10,271,253
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40 Of the above appropriation,
41 \$4,750,000 shall be used for
42 services to Medicaid-eligible
43 children and youth with severe
44 emotional disturbance or au-
45 tism spectrum disorder. The
46 ETF funding provided in this
47 act shall be combined with
48 funding provided in the gen-
49 eral appropriations act so
50 that a total of at least
51 \$11,000,000 in state funds is

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	allocated for services to		
2	those Medicaid-eligible chil-		
3	dren and youth.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	58,993,972	
6	Total Mental Health, Depart-		
7	ment of.....	58,993,972	58,993,972
8	Of the above appropriation to		
9	the Department of Mental		
10	Health a portion shall be used		
11	to develop and implement best		
12	practices and strategies, in		
13	conjunction with the State		
14	Department of Education, de-		
15	signed to address the mental		
16	health needs, including atten-		
17	tion-deficit/hyperactivity		
18	disorder and other anger dis-		
19	orders, of children and ado-		
20	lescents in public schools.		
21	35. Music Hall of Fame:		
22	(a) Fine Arts Program	152,105	122,207
23	SOURCE OF FUNDS:		
24	(1) ETF.....	152,105	
25	(2) Music Hall of Fame Fund,		
26	Estimated.....		122,207
27	Total Music Hall of Fame	152,105	122,207
28	36. Nursing, Alabama Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	616,027	8,635,769
32	The above appropriation shall		
33	be expended pursuant to the		
34	provisions of Sections		
35	34-21-60 through 34-21-63,		
36	Code of Alabama 1975. Notwith-		
37	standing the limiting provi-		
38	sions of Sections 34-21-60		
39	through 34-21-63, Code of Ala-		
40	bama 1975, \$150,000 of the		
41	above appropriation shall be		
42	expended exclusively for		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	scholarships for advanced de-		
2	grees to train instructors to		
3	teach nursing classes in Ala-		
4	bama colleges and universi-		
5	ties; and \$450,000 shall be		
6	expended for a loan repayment		
7	program for advanced-practice		
8	nurses. The Board shall file a		
9	report with the Chairs of the		
10	Senate Committee on Finance		
11	and Taxation-Education and the		
12	House Ways and Means-Education		
13	Committee, the Deputy Director		
14	of the Legislative Services		
15	Agency-Fiscal Division and the		
16	Finance Director on October 1,		
17	2021 regarding the total num-		
18	ber of scholarships and loans		
19	awarded for the Fall term of		
20	the 2020-2021 academic year		
21	and the institution attended		
22	by the scholarship and loan		
23	recipients. The report shall		
24	also include the name of each		
25	scholarship and loan recipient		
26	and the number of years the		
27	recipient has received a		
28	scholarship or loan.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	616,027	
31	(2) Alabama Board of Nursing		
32	Trust Fund.....		8,635,769
33	Total Nursing, Alabama Board		
34	of.....	616,027	9,251,796
35	37. Optometric Scholarship		
36	Awards, Board of:		
37	(a) Support of Other Educa-		
38	tional Activities Program ..	180,000	180,000
39	To be expended under the pro-		
40	visions of Sections 34-22-60		
41	through 34-22-65, Code of Ala-		
42	bama 1975. The Board shall		
43	file a report with the Chairs		
44	of the Senate Committee on		
45	Finance and Taxation-Education		
46	and the House Ways and		
47	Means-Education Committee, the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Deputy Director of the Legis-			
2 lative Services Agency-Fiscal			
3 Division and the Finance Di-			
4 rector on October 1, 2021 re-			
5 garding the total number of			
6 scholarships awarded for the			
7 Fall term of the 2020-2021			
8 academic year and the institu-			
9 tion attended by the scholar-			
10 ship recipients. The report			
11 shall also include the name of			
12 each scholarship recipient and			
13 the number of years the recip-			
14 ient has received a scholar-			
15 ship.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	180,000		
18 Total Optometric Scholarship			
19 Awards, Board of.....	180,000		180,000
20 38. Peace Officers' Standards and			
21 Training Commission, Alabama:			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....	253,995	1,700,000	1,953,995
25 (b) Certified Law Enforcement			
26 Academy Program.....	1,000,000	300,000	1,300,000
27 Of the above appropriation for			
28 the Certified Law Enforcement			
29 Academy Program, \$1,000,000 of			
30 ETF monies included therein			
31 shall be allocated to the five			
32 regional training academies,			
33 consistent with the provisions			
34 of Section 36-21-47.1, Code of			
35 Alabama 1975, in a fair and			
36 equitable manner.			
37 SOURCE OF FUNDS:			
38 (1) ETF.....	1,253,995		
39 (2) Alabama Peace Officers'			
40 Standards and Training Fund			
41 - as provided in Sections			
42 36-21-40 through 36-21-51,			
43 Code of Alabama 1975.		2,000,000	
44 Total Peace Officers' Stan-	1,253,995	2,000,000	3,253,995

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dards and Training Commission,		
2	Alabama.....		
3	39. Physical Fitness, State Com-		
4	mission on:		
5	(a) Advisory Services Program .	1,935,808	16,135
6	Of the above appropriation,		1,951,943
7	\$755,467 shall be expended for		
8	the Alabama Sports Festival;		
9	\$385,000 shall be expended for		
10	the Alabama Sports Hall of		
11	Fame; and \$507,260 shall be		
12	expended for the Alabama		
13	Sports Council. These entities		
14	shall each file a report with		
15	the Chairs of the House Ways		
16	and Means-Education Committee		
17	and the Senate Committee on		
18	Finance and Taxation-Education		
19	and the Deputy Director of the		
20	Legislative Services		
21	Agency-Fiscal Division on the		
22	first day of the 2022 Regular		
23	Session regarding the expendi-		
24	tures and usage of the funds		
25	appropriated in fiscal year		
26	2022 as provided in Section		
27	15.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	1,935,808	
30	(2) Federal and Local Funds ..		16,135
31	Total Physical Fitness, State		
32	Commission on.....	1,935,808	16,135
33	40. Rehabilitation Services, De-		
34	partment of:		
35	(a) Direct Client Services for		
36	the Handicapped Program	50,460,696	158,741,650
37	The proposed spending plan for		209,202,346
38	the ETF monies included in the		
39	above program is as follows:		
40	Homebound	5,802,368	
41	Hemophilia	1,289,809	
42	Children's Re-		
43	habilitation	11,402,209	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Services		
2	Of the above appropriation,		
3	the agency will pay to each		
4	hospital the standard per diem		
5	paid by the Alabama Medicaid		
6	Agency for services relating		
7	to scoliosis and spina bifida		
8	medical care.		
9	Education of		
10	Dependents of		
11	Blind Parents .	10,399	
12	The above appropriation shall		
13	be allocated for reimbursement		
14	to every state institution of		
15	higher learning, college, uni-		
16	versity, community college, or		
17	junior college, in which bene-		
18	fits are given to dependents		
19	of blind parents under the		
20	provisions of Sections 16-33-1		
21	through 16-33-12, Code of Ala-		
22	bama 1975.		
23	Rehabilitation		
24	Services	14,470,980	
25	Of the above appropriation,		
26	\$88,213 shall be expended for		
27	Teaching Children With Dis-		
28	abilities.		
29	Early Interven-		
30	tion Program ..	14,426,031	
31	Respite Related		
32	Services and		
33	Training	175,000	
34	Rehabilitation		
35	Projects	1,560,631	
36	Rehabilitation		
37	-FMAP	1,323,269	
38	SOURCE OF FUNDS:		
39	(1) ETF.....	50,210,696	
40	(2) ETF-Transfer.....	250,000	
41	(3) Alabama Head and Spinal		
42	Cord Injury Trust Fund		1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Federal and Local Funds ..	157,741,650	
2	Total Rehabilitation Services,		
3	Department of.....	50,460,696	158,741,650
4	The above appropriation to the		209,202,346
5	Department of Rehabilitation		
6	Services - Rehabilitation Pro-		
7	jects may be used to contract		
8	with providers of cerebral		
9	palsy services.		
10	41. Sickle Cell Oversight and		
11	Regulatory Commission, Ala-		
12	bama:		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	1,646,613	1,646,613
15	Of the above appropriation to		
16	the Alabama Sickle Cell Over-		
17	sight and Regulatory Commis-		
18	sion, the sum of \$25,973 shall		
19	be used to fund travel and		
20	other expenses of the Alabama		
21	Sickle Cell Oversight and Reg-		
22	ulatory Commission and		
23	\$1,620,640 shall be used to		
24	fund university and commu-		
25	nity-based Sickle Cell pro-		
26	grams which were funded from		
27	the ETF budget in FY 2000.		
28	These funds shall be distrib-		
29	uted proportionately to the		
30	distribution made in FY 2003.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	1,646,613	
33	Total Sickle Cell Oversight		
34	and Regulatory Commission,		
35	Alabama.....	1,646,613	1,646,613
36	42. Space Science Exhibit Commis-		
37	sion, Alabama:		
38	(a) Special Services Program .	1,800,000	23,991,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....	1,800,000	
41	(2) Federal and Local Funds ..		23,991,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Space Science Exhibit		
2	Commission, Alabama		
	1,800,000	23,991,000	25,791,000
3	43. Supercomputer Authority, Ala-		
4	bama:		
5	(a) Information Technology		
6	Services Program.....		
	16,411,231	6,500,000	22,911,231
7	The above appropriation is to		
8	be expended in accordance with		
9	Sections 41-10-390 through		
10	41-10-406, Code of Alabama		
11	1975.		
12	SOURCE OF FUNDS:		
13	(1) ETF-Transfer.....		
	16,411,231		
14	(2) Supercomputer Revolving		
15	Fund, Estimated.....		
		6,500,000	
16	Total Supercomputer Authority,		
17	Alabama.....		
	16,411,231	6,500,000	22,911,231
18	44. Veterans' Affairs, Department		
19	of:		
20	(a) Administration of Veter-		
21	ans' Affairs Program		
	2,618,866		2,618,866
22	(b) Student Financial Aid Pro-		
23	gram, Estimated.....		
	65,000,000		65,000,000
24	For reimbursement to every		
25	state institution of higher		
26	learning, college, university,		
27	community college, junior col-		
28	lege or technical college in		
29	which benefits are given to		
30	veterans, their spouses, wid-		
31	ows, or children under the		
32	provisions of Sections 31-6-1		
33	through 31-6-17, Code of Ala-		
34	bama 1975.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....		
	67,618,866		
37	Total Veterans' Affairs, De-		
38	partment of.....		
	67,618,866		67,618,866
39	45. Youth Services, Department		
40	of:		
41	(a) Financial Assistance Pro-		
	7,962,299		7,962,299

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram (School District)		
2	The above appropriation shall		
3	be expended by the Youth Ser-		
4	vices Department District in a		
5	manner consistent with the		
6	funding formula cooperatively		
7	established by the Youth Ser-		
8	vices Board and the State		
9	Board of Education pursuant to		
10	the provisions of Sections		
11	44-1-70 through 44-1-78, Code		
12	of Alabama 1975.		
13	(b) Youth Services Program ...	46,074,710	46,074,710
14			
15	(c) Special Programming for		
16	Achievement Network (SPAN)		
17	Program.....	3,565,732	3,565,732
18	SOURCE OF FUNDS:		
19	(1) ETF - Transfer.....	57,602,741	
20	Total Youth Services, Depart-		
21	ment of.....	57,602,741	57,602,741
22	3C. Colleges and Universities:		
23	1. Alabama Agricultural and		
24	Mechanical University, Board		
25	of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support	40,609,161	79,391,867
28	Of the above appropriation,		120,001,028
29	\$125,000 shall be expended for		
30	the State Black Archives Re-		
31	search Center and Museum of		
32	which \$62,500 shall be allo-		
33	cated for the Scottsboro Boys		
34	Museum-Scottsboro and \$125,000		
35	shall be expended for Artifi-		
36	cial Intelligence,		
37	Cybersecurity and STEM en-		
38	hancements.		
39	(b) Extension-Urban Affairs		
40	and Non-Traditional Land		
41	Grant Programs.....	3,853,552	3,853,552
42	Pursuant to Knight v. Alabama		
43	Final Settlement Agreement.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Agricultural Research Sta-		
2	tion Fixed Costs.....	432,285	432,285
3	Pursuant to Knight v. Alabama		
4	Final Settlement Agreement.		
5	(d) Auxiliary Enterprises	27,152,400	27,152,400
6	(e) Restricted Funds	41,800,000	41,800,000
7	(f) Agricultural Research and		
8	Extension-State Match	1,226,181	1,226,181
9	(g) The Virginia Caples Learn-		
10	ing Living Institute	100,000	100,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	46,221,179	
13	(2) Federal and Other Funds ..		148,344,267
14	Total Alabama Agricultural and		
15	Mechanical University, Board		
16	of Trustees.....	46,221,179	194,565,446
17	2. Alabama A and M University,		
18	Board of Trustees-Miles Col-		
19	lege Consortium:		
20	(a) Alabama A and M Univer-		
21	sity-Miles College Consor-		
22	tium.....	383,486	383,486
23	SOURCE OF FUNDS:		
24	(1) ETF.....	383,486	
25	Total Alabama A and M Univer-		
26	sity, Board of Trustees-Miles		
27	College Consortium.....	383,486	383,486
28	3. Alabama State University,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	52,461,244	117,467,830
32	The above appropriation for		
33	Operations and Maintenance		
34	includes the amount of		
35	\$479,323 for Health Informa-		
36	tion Management Program, the		
37	amount of \$520,980 for the		
38	Occupational Therapy Program,		
39	the amount of \$1,630,747 for		
40	the Physical Therapy Program,		
41	the amount of \$1,657,477 for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Title VI Program Enhancement,		
2	the amount of \$2,392,969 for		
3	the EdD in Educational Leader-		
4	ship, Policy and Law Program,		
5	and the amount of \$184,906 for		
6	Desegregation Planning, pursu-		
7	ant to the Knight v. Alabama		
8	Final Settlement Agreement. Of		
9	the above appropriation,		
10	\$500,000 shall be expended for		
11	dormitory renovations. Of the		
12	above appropriation, \$100,000		
13	in the amount of \$25,000 per		
14	quarter shall be transferred		
15	to the Alabama Department of		
16	Forensic Sciences Forensic		
17	Services Trust Fund for the		
18	building occupied by the Ala-		
19	bama Department of Forensic		
20	Sciences at the Alabama State		
21	University campus.		
22	(b) Auxiliary Enterprises	10,806,165	10,806,165
23	(c) Restricted Funds	32,119,512	32,119,512
24	SOURCE OF FUNDS:		
25	(1) ETF.....	52,461,244	
26	(2) Federal and Other Funds ..	107,932,263	
27	Total Alabama State Univer-		
28	sity, Board of Trustees	52,461,244	160,393,507
29	4. Alabama, The University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support for the		
33	University of Alabama at		
34	Tuscaloosa.....	194,795,221	1,017,761,533
35	Of the above appropriation,		
36	\$786,600 shall be expended by		
37	the Alabama Small Business		
38	Development Centers;		
39	\$5,000,000 shall be expended		
40	for the Alabama Transportation		
41	Institute; \$1,000,000 shall be		
42	expended for the Insurance		
43	Information and Research Cen-		
44	ter; \$1,000,000 shall be ex-		
45	pended for the Institute for		
46	Automotive Engineering;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$360,000 shall be expended for		
2	the State of Alabama Water		
3	Resource Center; and \$600,000		
4	shall be expended for the Ru-		
5	ral Health Care Management		
6	Pilot Program.		
7	(b) Operations and Maintenance		
8	and Program Support for the		
9	University of Alabama at		
10	Birmingham.....	324,844,591	2,845,352,744
			3,170,197,335
11	Of the above appropriation,		
12	\$5,052,527 shall be expended		
13	for the University of Alabama		
14	at Birmingham Cancer Center;		
15	\$201,473 shall be expended for		
16	the Minority Dental Program;		
17	\$250,000 shall be expended for		
18	the UAB School of Optometry;		
19	\$500,000 shall be expended for		
20	the Center for Diabetic Re-		
21	search; \$356,765 shall be ex-		
22	pended for the High School and		
23	Middle School Athletic Train-		
24	ing Programs; \$500,000 shall		
25	be expended for the UAB School		
26	of Medicine-Central Alabama		
27	Regional Campus; \$500,000		
28	shall be expended for the Cen-		
29	ter for Clinical and Transi-		
30	tional Science; \$2,000,000		
31	shall be expended for Genome		
32	Alabama in collaboration with		
33	the Hudson Alpha Institute;		
34	\$1,250,000 shall be expended		
35	for the Rural Hospitals Re-		
36	source Center; and \$1,400,000		
37	shall be expended for the Ala-		
38	bama Drug Discovery Alliance		
39	in collaboration with the		
40	Southern Research Institute.		
41	(c) Operations and Maintenance		
42	and Program Support for the		
43	University of Alabama in		
44	Huntsville.....	58,247,523	155,252,005
			213,499,528
45	Of the above appropriation,		
46	\$850,000 shall be expended for		
47	the Alabama Office of the		
48	State Climatologist; and		
49	\$2,700,000 shall be expended		
50	for the Redstone Research Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tention Program.		
2	(d) Special Mental Health and		
3	Chauncey Sparks Center for		
4	Developmental and Learning		
5	Disorders, University of		
6	Alabama at Birmingham		
	3,236,628		3,236,628
7	(e) Auxiliary Enterprises		
		226,877,044	226,877,044
8	(f) Restricted Funds		
		739,504,468	739,504,468
9	SOURCE OF FUNDS:		
10	(1) ETF.....		
	581,123,963		
11	(2) Federal and Other Funds ..		
		4,789,952,573	
12	Total Alabama, The University		
13	of, Board of Trustees		
	581,123,963	4,789,952,573	5,371,076,536
14	5. Athens State University,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support		
	15,995,494	20,577,333	36,572,827
18	Of the above appropriation,		
19	\$225,000 shall be expended for		
20	the Collaboration Program with		
21	the Alabama Community College		
22	System; and \$81,455 shall be		
23	expended for the Arts Center.		
24	(b) Auxiliary Enterprises		
		325,000	325,000
25	(c) Restricted Funds		
		24,095,330	24,095,330
26	SOURCE OF FUNDS:		
27	(1) ETF.....		
	15,995,494		
28	(2) Federal and Other Funds ..		
		44,997,663	
29	Total Athens State University,		
30	Board of Trustees.....		
	15,995,494	44,997,663	60,993,157
31	6. Auburn University, Board of		
32	Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support, Auburn		
35	University.....		
	206,155,072	756,798,593	962,953,665
36	Of the above appropriation,		
37	\$250,000 shall be expended for		
38	the Poultry Science Depart-		
39	ment; and \$890,125 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for CLT Outreach and		
2	Research. The above appropria-		
3	tion for CLT Outreach and Re-		
4	search shall be used for capi-		
5	tal expenses and equipment and		
6	shall not be used for salaries		
7	and benefits.		
8	(b) Auxiliary Enterprises	201,112,268	201,112,268
9	(c) Restricted Funds	209,415,855	209,415,855
10	(d) Operations and Maintenance		
11	and Program Support, Alabama		
12	Agricultural Experiment Sta-		
13	tion.....	36,416,048	5,539,824
14			41,955,872
15	(e) Operations and Maintenance		
16	and Program Support, Alabama		
17	Cooperative Extension System		
18	.....	38,239,310	1,623,583
19			39,862,893
20	(f) Operations and Maintenance		
21	and Program Support, Auburn		
22	University at Montgomery ...	27,560,194	51,019,890
23			78,580,084
24	Of the above appropriation,		
25	\$114,915 shall be expended for		
26	the Senior Resource Center.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	308,370,624	
28	(2) Federal and Other Funds ..		1,225,510,013
29	Total Auburn University, Board		
30	of Trustees.....	308,370,624	1,225,510,013
31			1,533,880,637
31	7. Jacksonville State Univer-		
32	sity, Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support	46,536,485	87,923,389
35			134,459,874
36	Of the above appropriation,		
37	\$300,000 shall be expended for		
38	the Little River Canyon Field		
39	School; \$700,000 shall be ex-		
40	pended for the Center for Man-		
41	ufacturing Support; \$500,000		
42	shall be expended for the Cen-		
	ter for Applied Forensics;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$300,000 shall be expended for		
2	the Center for Law Enforcement		
3	Best Practices; and \$120,000		
4	shall be expended for the Eco-		
5	nomic Development Initiative		
6	for the Alabama Scenic River		
7	Trail. Notwithstanding any		
8	provision of law to the con-		
9	trary, any amount appropriated		
10	to Jacksonville State Univer-		
11	sity for the Little River Can-		
12	yon Field School, for the fis-		
13	cal year ending September 30,		
14	2021, which is unexpended		
15	shall remain at Jacksonville		
16	State University to be ex-		
17	pended for the Little River		
18	Canyon Field School.		
19	(b) Auxiliary Enterprises	18,444,042	18,444,042
20	(c) Restricted Funds	77,051,950	77,051,950
21	SOURCE OF FUNDS:		
22	(1) ETF.....	46,536,485	
23	(2) Federal and Other Funds ..	183,419,381	
24	Total Jacksonville State Uni-		
25	versity, Board of Trustees ...	46,536,485	229,955,866
26	8. Montevallo, University of,		
27	Board of Trustees:		
28	(a) Operations and Maintenance		
29	and Program Support	24,734,955	61,087,933
30	Of the above appropriation,		
31	\$25,000 shall be expended to		
32	purchase books and materials		
33	for disadvantaged students and		
34	\$500,000 shall be expended for		
35	Allied Health.		
36	(b) Auxiliary Enterprises	11,725,503	11,725,503
37	(c) Restricted Funds	10,203,976	10,203,976
38	SOURCE OF FUNDS:		
39	(1) ETF.....	24,734,955	
40	(2) Federal and Other Funds ..	58,282,457	
41	Total Montevallo, University		
42	of, Board of Trustees	24,734,955	83,017,412

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	9. North Alabama, University		
3	of, Board of Trustees:		
4	(a) Operations and Maintenance		
5	and Program Support	39,910,091	78,687,551
6			118,597,642
7	Of the above appropriation,		
8	\$2,250,000 shall be expended		
9	for workforce development ini-		
10	tatives, including costs as-		
11	sociated with the Lauderdale		
12	County Workforce Development		
13	Center.		
14	(b) Auxiliary Enterprises		18,875,000
15			18,875,000
16	(c) Restricted Funds		5,545,000
17			5,545,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	39,910,091	
20	(2) Federal and Other Funds ..		103,107,551
21	Total North Alabama, Univer-		
22	sity of, Board of Trustees ...	39,910,091	103,107,551
23			143,017,642
24	10. South Alabama, University of,		
25	Board of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support	129,097,530	827,343,110
28			956,440,640
29	Of the above appropriation,		
30	\$50,000 shall be expended for		
31	the School of Banking.		
32	(b) Auxiliary Enterprises		22,937,669
33			22,937,669
34	(c) Restricted Funds		55,500,000
35			55,500,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	129,097,530	
38	(2) Federal and Other Funds ..		905,780,779
39	Total South Alabama, Univer-		
40	sity of, Board of Trustees ...	129,097,530	905,780,779
41			1,034,878,309
42	11. Troy University, Board of		
43	Trustees:		
44	(a) Operations and Maintenance		
45	and Program Support	61,652,662	151,890,203
46			213,542,865

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$200,000 shall be expended for		
3	the Sign Language Interpretive		
4	Center and \$250,000 shall be		
5	expended for the Dothan Pre-K		
6	Teacher Training Center.		
7	(b) Auxiliary Enterprises	20,012,408	20,012,408
8	(c) Restricted Funds	36,321,165	36,321,165
9	SOURCE OF FUNDS:		
10	(1) ETF.....	61,652,662	
11	(2) Federal and Other Funds ..	208,223,776	
12	Total Troy University, Board		
13	of Trustees.....	61,652,662	269,876,438
14	12. West Alabama, University of,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	21,215,195	67,655,631
18	Of the above appropriation,		
19	\$50,000 shall be expended for		
20	National Young Farmers; and		
21	\$450,000 shall be expended for		
22	the Blackbelt Teaching Initia-		
23	tive.		
24	(b) Auxiliary Enterprises	6,462,536	6,462,536
25	(c) Restricted Funds	753,034	753,034
26	SOURCE OF FUNDS:		
27	(1) ETF.....	21,215,195	
28	(2) Federal and Local Funds ..	53,656,006	
29	Total West Alabama, University		
30	of, Board of Trustees	21,215,195	74,871,201
31	13. West Alabama, University of,		
32	Board of Trustees-Stillman		
33	College:		
34	(a) University of West Ala-		
35	bama-Stillman College	100,000	100,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	100,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total West Alabama, University		
2	of, Board of Trustees-Stillman		
3	College.....		
	100,000		100,000

4 **3D. Alabama Innovation Fund:**

5	1. Alabama Innovation Fund:		
6	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
7	SOURCE OF FUNDS:		
8	(1) ETF.....	3,420,133	
9	Total Alabama Innovation Fund .	3,420,133	3,420,133

10 The above appropriation shall
11 be used for economic develop-
12 ment and research purposes
13 recommended by the Secretary
14 of the Alabama Department of
15 Commerce and approved by the
16 Governor. The Secretary of the
17 Department of Commerce shall
18 notify the Chairs of the Sen-
19 ate Finance and Taxa-
20 tion-Education Committee and
21 the House Ways and
22 Means-Education Committee in
23 writing at least 10 days prior
24 to the disbursement of any
25 funds. Such notification shall
26 include the project descrip-
27 tion and the amount to be dis-
28 bursed. Of the above appropri-
29 ation, \$1,000,000 shall be
30 allocated for the Neurological
31 Research Project; \$1,000,000
32 shall be allocated for the
33 Southern Research Institute;
34 and \$1,000,000 shall be allo-
35 cated for the Hudson Alpha
36 Institute for Biotechnology.
37 The Secretary of the Depart-
38 ment of Commerce shall file a
39 report with the Chairs of the
40 House Ways and Means-Education
41 Committee and the Senate Com-
42 mittee on Finance and Taxa-
43 tion-Education and the Deputy
44 Director of the Legislative
45 Services Agency-Fiscal Divi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	sion on the first day of the			
2	2022 Regular Session regarding			
3	the expenditures and usage of			
4	the funds appropriated in fis-			
5	cal year 2022 as provided in			
6	Section 15.			
7	3E. Other:			
8	1. Deaf and Blind, Alabama In-			
9	stitute for, Board of Trust-			
10	ees:			
11	(a) Adult Programs.....	15,498,973	7,182,749	22,681,722
12	Of the above appropriation,			
13	\$10,000 shall be expended for			
14	the Birmingham Regional Of-			
15	fice.			
16	(b) Children and Youth Pro-			
17	grams.....	37,252,893	10,023,709	47,276,602
18	(c) Industries for the Blind .	10,046,306	27,879,588	37,925,894
19	SOURCE OF FUNDS:			
20	(1) ETF.....	62,798,172		
21	(2) Federal and Local Funds ..		45,086,046	
22	Total Deaf and Blind, Alabama			
23	Institute for, Board of Trust-			
24	ees.....	62,798,172	45,086,046	107,884,218
25	2. Treasurer, State:			
26	(a) PACT Program.....	32,181,600		32,181,600
27	SOURCE OF FUNDS:			
28	(1) ETF.....	32,181,600		
29	Total Treasurer, State	32,181,600		32,181,600

30 Section 4. In addition to the appropriations herein
31 made, all gifts, grants, contributions, insurance proceeds or
32 entitlements, in excess of the amount carried in this act,
33 including grants by the Congress of the United States,

1 municipalities or counties, to any department, division,
2 board, bureau, commission, agency, institution, office or
3 officer of the State of Alabama are hereby appropriated and,
4 in the event the same are recurring, are reappropriated to
5 such department, division, board, bureau, commission, agency,
6 institution, office or officer to be used only for the purpose
7 or purposes for which the grant or contribution was or shall
8 be made. Further, all state, county, municipal and educational
9 entities are authorized to disburse such sums as deemed
10 necessary by mutual agreement between said entities and the
11 State of Alabama, Department of Examiners of Public Accounts
12 to partially defray the cost of auditing services performed by
13 said agency. All such sums are hereby appropriated and
14 reappropriated if necessary to the Department of Examiners of
15 Public Accounts for audit services, to be expended through the
16 fund established by Section 41-5A-22, Code of Alabama 1975.

17 Section 5. The State Superintendent of Education
18 shall make requisitions to the State Comptroller in favor of
19 the proper beneficiary in accordance with the law and rules
20 and regulations governing the expenditure or disbursement of
21 any and all funds appropriated to the State Department of
22 Education and/or the State Board of Education in this act,
23 whereupon the Comptroller shall issue her warrant therefor.
24 All other appropriations in this act shall be paid after
25 proper requisitions are made to the State Comptroller in the
26 manner now provided by law.

1 Section 6. Nothing in this act shall be construed to
2 affect or repeal any law authorizing or permitting any
3 college, school or other education or eleemosynary institution
4 of the State to receive, collect or disburse any fees,
5 tuitions, charges, sales, endowments, trusts or income
6 therefrom, which are now or may hereafter be authorized to
7 receive, collect or disburse. The receiving college, school or
8 institution shall further maintain separate accounts for such
9 receipts or shall maintain a system of accounting which will
10 show a cash flow of such receipts received under the provision
11 of this appropriation.

12 Section 7. The appropriations made herein to the
13 departments, boards, offices, commissions, and agencies
14 include the amounts necessary and said departments, boards,
15 offices, commissions, and agencies are hereby directed to make
16 the transfer of funds to the State Personnel Department in the
17 amounts enumerated in the general appropriations act for the
18 fiscal year ending September 30, 2022. All agencies and
19 institutions enumerated in this act that receive services from
20 other governmental agencies enumerated in this act or the
21 general appropriations act shall make full payment in a timely
22 manner (as determined by the Department of Finance) for such
23 services.

24 Section 8. All encumbered balances of a previous
25 fiscal year appropriation other than the exclusions authorized
26 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
27 later than September 30 of the fiscal year immediately

1 following the fiscal year for which the appropriation was made
2 and shall revert to the credit of the Education Trust Fund or
3 earmarked fund from which the appropriation or appropriations
4 were made.

5 Section 9. Upon certification to the Director of
6 Finance by the State Attorney General that a federal court has
7 ordered the State of Alabama to pay claims, attorney fees, or
8 other costs relating to said court order, funds are hereby
9 appropriated to the affected department, board, bureau, or
10 commission in the amount necessary to satisfy that court
11 order. Such appropriations are in addition to any other
12 appropriation heretofore or hereafter made in this
13 appropriation act. Such appropriations are conditioned upon
14 the availability of funds and a determination by the Director
15 of Finance that other current appropriations are not available
16 for court-ordered payments.

17 Section 10. Local boards of education may exercise
18 flexibility among line item expenditures, not to create a
19 reduction of earned teacher units and/or local board of
20 education support personnel.

21 Section 11. The State Superintendent of Education
22 may approve a request by a local board of education for
23 redirecting Other Current Expense funds designated for
24 pass-through calculations to their local Child Nutrition
25 Program if the redirected funds do not prevent the Child
26 Nutrition Program of that local board of education from
27 maintaining a one-month fund balance.

1 Section 12. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employees' Insurance
4 Board (SEIB). The SEIB rate shall be \$930 per month for each
5 full-time employee for the fiscal year ending September 30,
6 2022. The State Employees' Insurance Board will adjust the
7 insurance program wherever appropriate to maintain the
8 aforementioned fixed rate.

9 Section 13. Notwithstanding any other provisions of
10 this act or any other act, any amount from appropriations for
11 the fiscal year ending September 30, 2021 to the various state
12 agencies and institutions in this act, including
13 appropriations from the Education Trust Fund, which are
14 unexpended and reverted on September 30, 2021 are hereby
15 reappropriated to the respective state agencies, offices and
16 institutions for the fiscal year beginning October 1, 2021.

17 Section 14. (a) The At-Risk and High Hopes
18 appropriations made to the State Department of Education shall
19 be expended as follows: 50% shall be at the discretion of the
20 State Superintendent of Education and 50% shall be awarded in
21 the form of grants to school systems/entities for activities
22 or programs designed to enhance outcomes for At-Risk Students.
23 At-Risk Students shall be defined as students who have not met
24 proficiency standards for state accountability assessments and
25 one or more of the following apply: the student attends a
26 Title I school; qualifies for free or reduced lunch; qualifies
27 for special education or Tier III intervention; or is an

1 English language learner. In the awarding of grants,
2 preference will be given to undertakings that will directly
3 impact student achievement and improve performance on state
4 assessments to include remediation for students, after-school
5 and tutorial programs, career/technical programs, character
6 education, enrichment activities, programs that enhance
7 reading and mathematics abilities in students, activities that
8 increase grade-to-grade promotion, career and college
9 readiness and early warning and prevention programs. Programs
10 must employ evidence-based practices and measure student
11 growth and achievement using research-based norms and
12 criterion. Funds should be awarded on a per-pupil basis, with
13 no more than ten percent of the grant award going toward
14 personnel costs.

15 (b) In an effort to provide the best and most
16 efficient implementation for intervention and innovation in
17 schools, administration of the grant awards shall be assigned
18 to the Alabama State Department of Education's Division of
19 Administrative and Financial Support with evaluative input
20 from other Alabama State Department of Education advisory
21 personnel, including the State Superintendent of Education, as
22 appropriate. The grant application process must require
23 districts to submit plans to the Alabama State Department of
24 Education detailing their intended use of the grant funds with
25 regard to student proficiency and growth. Grants may be
26 awarded any time after July 1st so schools can prepare for the
27 new school year. Notwithstanding the foregoing, the Alabama

1 State Department of Education's Division of Administrative and
2 Financial Support shall make every reasonable effort to notify
3 grant recipients of awards by August 1, 2021. No funding will
4 be available until October 1, 2021. Grantees will have no
5 guarantee of funding until October 1, 2021.

6 (c) Upon the awarding of any grant funds, the
7 Alabama State Department of Education must submit a report to
8 the Chairs of the House Ways and Means-Education Committee and
9 the Senate Committee on Finance and Taxation-Education and the
10 Deputy Director of the Legislative Services Agency-Fiscal
11 Division, that shall indicate the grant-recipient districts
12 and each district's plan for those funds. Those districts
13 shall submit follow-up reports indicating the results of those
14 plans from the previous school year by July 31, 2022.

15 Section 15. All nongovernmental entities, identified
16 by the Legislative Services Agency, which are allocated funds
17 in Section 3 of this act shall file a report with the Chairs
18 of the House Ways and Means-Education Committee, the Senate
19 Committee on Finance and Taxation-Education, and the Deputy
20 Director of the Legislative Services Agency-Fiscal Division
21 regarding the proposed expenditures and usage of the funds
22 appropriated in the fiscal year ending September 30, 2022.

23 Section 16. If any section, paragraph, sentence,
24 clause, provision or portion of this act or all or any portion
25 of the appropriations herein made is held unconstitutional or
26 invalid, it shall not affect any other section, paragraph,
27 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 17. All laws or parts of laws, general,
4 special, private or local in conflict with or inconsistent
5 with the provisions of this act are hereby expressly repealed.

6 Section 18. This act shall become effective on
7 October 1, 2021.