

1 HB309
2 214019-2
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 03-FEB-21

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2022.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2022 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which
4 result in the acquisition and/or addition to items, such as
5 land or buildings, which have an appreciable and calculable
6 period of usefulness in excess of one year, and shall be
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the
9 payment of interest and principal on bonded debt obligations
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,
12 grants, contributions, or entitlements, including grants by
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated
15 the amounts set forth herein for the ordinary expenses of the
16 executive, legislative, and judicial agencies of the State,
17 for other functions of government, for debt service, and for
18 capital outlay for the fiscal year ending September 30, 2022,
19 to be paid out of any monies hereinafter specified, from such
20 other funds and accounts as may be designated, or so much
21 thereof as may be necessary, and the total amount to be ex-
22 pended for the items for which the appropriation is herein
23 made shall not exceed the amount provided therefor, except as
24 provided in the Budget Management Act of 1976, Sections
25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

1 ever, that regardless of the ending date of any pay period
 2 which has been or may be established by the Legislature for
 3 the payment of salaries of state employees, the entire payment
 4 due shall be made from the fiscal year's appropriation in
 5 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,562,465	1,114,183	10,676,648
SOURCE OF FUNDS:			
(1) State General Fund	9,562,465		
(2) Federal and Local Funds ..		1,114,183	
Total Examiner of Public Ac- counts.....	9,562,465	1,114,183	10,676,648
Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,850,000		1,850,000
SOURCE OF FUNDS:			
(1) State General Fund	1,850,000		
Total Legislative Council	1,850,000		1,850,000

	General Fund	Earmarked Funds	Appropriation Total
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,891,007	260,000	4,151,007
SOURCE OF FUNDS:			
(1) State General Fund	3,891,007		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated.....		60,000	
Total Legislative Services Agency.....	3,891,007	260,000	4,151,007

4. Legislature:			
(a) Legislative Operations and Support Program	24,886,729		24,886,729
Of the above appropriation, \$75,000 shall be expended for the Permanent Joint Transportation Committee. The Joint Transportation Committee shall file a quarterly report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.			
SOURCE OF FUNDS:			
(1) State General Fund	24,886,729		
Total Legislature.....	24,886,729		24,886,729

The appropriation to the Legislature shall be expended

	General Fund	Earmarked Funds	Appropriation Total
1	under the provisions set forth		
2	in Section 29-1-22, Code of		
3	Alabama 1975.		
4	5. Office of the Speaker of the		
5	House of Representatives:		
6	(a) Office of the Speaker of		
7		1,358,782	1,358,782
8	the House Program		
9	In accordance with Section		
10	29-4-60, Code of Alabama 1975.		
11	Of the above appropriation,		
12	\$100,000 shall be expended for		
13	software, systems, support and		
14	public hearings addressing the		
15	2020 Reapportionment process.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
18		1,358,782	
19	Total Office of the Speaker of		
20	the House of Representatives .		
21	1,358,782		1,358,782
22	6. Office of the President Pro		
23	Tempore of the Senate:		
24	(a) Legislative Operations and		
25		1,611,485	1,611,485
26	Support Program.....		
27	Of the above appropriation,		
28	\$400,000 shall be expended for		
29	software, systems, support and		
30	public hearings addressing the		
31	2020 Reapportionment process.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
34		1,611,485	
35	Total Office of the President		
36	Pro Tempore of the Senate		
	1,611,485		1,611,485
	2B. Judicial Branch:		
	1. Court of Civil Appeals:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program .	4,572,239		4,572,239
2 SOURCE OF FUNDS:			
3 (1) State General Fund	4,572,239		
4 Total Court of Civil Appeals .	4,572,239		4,572,239
5 2. Court of Criminal Appeals:			
6 (a) Court Operations Program .	4,567,087		4,567,087
7 SOURCE OF FUNDS:			
8 (1) State General Fund	4,567,087		
9 Total Court of Criminal Ap-			
10 peals.....	4,567,087		4,567,087
11 3. Judicial Inquiry Commission:			
12 (a) Administrative Services			
13 Program.....	882,890		882,890
14 SOURCE OF FUNDS:			
15 (1) State General Fund	882,890		
16 Total Judicial Inquiry Commis-			
17 sion.....	882,890		882,890
18 4. Judicial Retirement Fund:			
19 (a) Fringe Benefits Program ..	2,589,882		2,589,882
20 SOURCE OF FUNDS:			
21 (1) State General Fund, Esti-			
22 mated.....	2,589,882		
23 Total Judicial Retirement Fund			
24	2,589,882		2,589,882
25			
26 5. Supreme Court:			
27 (a) Court Operations Program .	13,319,953		13,319,953
28 SOURCE OF FUNDS:			
29 (1) State General Fund	13,319,953		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court	13,319,953	13,319,953
2	The above appropriation to the		
3	Supreme Court from the State		
4	General Fund includes \$125,697		
5	for the statewide coordination		
6	of pro bono services in civil		
7	cases as required by Section		
8	12-10A-4(b), Code of Alabama		
9	1975. The Supreme Court shall		
10	report quarterly to the Chair		
11	of the House Ways and		
12	Means-General Fund Committee		
13	and the Chair of the Senate		
14	Finance and Taxation-General		
15	Fund Committee, Director of		
16	Finance, and the Director of		
17	the Legislative Services		
18	Agency on the status of the		
19	updates to the case management		
20	and e-filing systems.		
21	6. Supreme Court Library:		
22	(a) Court Operations Program .	1,035,252	1,035,252
23	SOURCE OF FUNDS:		
24	(1) State General Fund	1,035,252	
25	Total Supreme Court Library ..	1,035,252	1,035,252
26	7. Unified Judicial System:		
27	(a) Court Operations Program .	135,854,045	42,362,871
28	Of the above appropriation, up		
29	to \$3,900,000 shall be ex-		
30	pended to provide a minimum of		
31	a ten percent increase in the		
32	pay scale for all classifica-		
33	tions of court specialists. Of		
34	the above appropriation,		
35	\$94,317 shall be expended for		
36	the Access to Justice Project		
37	and \$100,000 shall be expended		
38	to establish a pilot program		
39	in the 23rd Circuit to monitor		
40	mental health defendants. The		
41	above entities shall each file		

	General Fund	Earmarked Funds	Appropriation Total
1	a report with the Chairs of		
2	the House Ways and		
3	Means-General Fund Committee		
4	and the Senate Finance and		
5	Taxation-General Fund Commit-		
6	tee and the Deputy Director of		
7	the Legislative Services		
8	Agency-Fiscal Division prior		
9	to the first day of the 2022		
10	Regular Session regarding the		
11	proposed expenditure and usage		
12	of the funds appropriated in		
13	fiscal year 2022, as provided		
14	in Section 20.		
15	(b) Administrative Services		
16	Program.....	3,398,168	3,398,168
17	(c) Drug Court Program		
18		2,050,593	2,050,593
19	(d) Juvenile Probation Officer		
20	Services Program.....	12,073,370	12,073,370
21	(e) Alabama Sentencing Commis-		
22	sion.....	450,000	450,000
23	The Unified Judicial System		
24	shall file a report with the		
25	Chairs of the House Ways and		
26	Means-General Fund Committee		
27	and the Senate Finance and		
28	Taxation-General Fund Commit-		
29	tee prior to October 1, 2021		
30	regarding the number of court		
31	referral officers in each dis-		
32	trict.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
35	153,826,176		
36	(2) Advanced Technology and		
37		Data Exchange Fund	2,656,820
38	(3) Court Automation Fund		
39		3,789,146	
40	In accordance with Section		
41	12-19-180, Code of Alabama		
	1975.		
	(4) Court Referral Officer		
		Fund.....	5,594,289

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	12-23-1 through 12-23-19, Code		
3	of Alabama 1975.		
4	(5) Federal and Local Funds ..	18,027,252	
5	(6) Judicial Administration		
6	Fund.....	12,295,364	
7	In accordance with Sections		
8	12-19-310 through 12-19-315,		
9	Code of Alabama 1975.		
10	Total Unified Judicial System .	153,826,176	42,362,871
			196,189,047

11

12 **2C. Executive Branch:**

13 **1. Accountancy, Alabama State**
 14 **Board of Public:**

15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	1,790,600	1,790,600

18 SOURCE OF FUNDS:

19	(1) Alabama State Board of		
20	Public Accountancy Fund	1,790,600	

21 As provided in Section
 22 34-1-22, Code of Alabama 1975.
 23 In addition to the amount ap-
 24 propriated hereinabove to the
 25 State Board of Public Accoun-
 26 tancy, there is hereby appro-
 27 priated such an amount as may
 28 be necessary to pay the refund
 29 of any application for li-
 30 censes which may have been
 31 rejected by the Board or with-
 32 drawn at the request of the
 33 applicant.

34	Total Accountancy, Alabama		
35	State Board of Public	1,790,600	1,790,600

36 **2. Adjustment, Board of:**

37	(a) Special Services Program .	516,500	516,500
----	--------------------------------	---------	---------

38 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund - Ad-		
2	ministrative Costs	16,500	
3	As provided by Sections		
4	41-9-61 and 41-9-67, Code of		
5	Alabama 1975.		
6	(2) State General Fund, Esti-		
7	mated.....	500,000	
8	For expenditures as provided		
9	in Sections 31-3-2, 36-30-2,		
10	and 41-9-73, Code of Alabama		
11	1975.		
12	Total Adjustment, Board of ...	516,500	516,500
13	3. Agricultural and Conserva-		
14	tion Development Commission:		
15	(a) Water Resource Development		
16	Program.....	680,598	680,598
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	680,598	
20	Total Agricultural and Conser-		
21	vation Development Commission .	680,598	680,598
22	4. Agriculture and Industries,		
23	Department of:		
24	(a) Administrative Services		
25	Program.....	8,404,772	8,181,200
26	Of the above appropriation,		16,585,972
27	\$4,956,242 shall be expended		
28	for the Resource Conservation		
29	and Development Program,		
30	\$100,000 shall be expended for		
31	the Agricultural Museum Board,		
32	\$200,000 shall be expended for		
33	the DeKalb County Agriculture		
34	Center, \$600,000 shall be ex-		
35	pended for applied research		
36	for emerging cellulose based		
37	products, and \$100,000 shall		
38	be expended for the North Ala-		
39	bama Agriplex.		
40	(b) Agricultural Inspection		
41	Services Program.....	4,102,290	19,672,164
			23,774,454

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$75,000 shall be expended for		
3	the Industrial Hemp Program.		
4	(c) Laboratory Analysis and		
5			Disease Control Program 5,569,763 11,425,612 16,995,375
6	Of the above appropriation,		
7	\$3,000,000 shall be expended		
8	for the Gilmore Turnham Build-		
9	ing in Auburn.		
10	(d) Agricultural Development		
11			Services Program..... 1,449,439 7,157,296 8,606,735
12	Of the above appropriation,		
13	\$350,000 shall be expended for		
14	the Morgan County Farmers'		
15	Market Authority, \$300,000		
16	shall be expended for the		
17	Sweet Grown Alabama Program,		
18	and \$225,000 shall be expended		
19	for the Farm to School Pro-		
20	gram.		
21	SOURCE OF FUNDS:		
22			(1) State General Fund 19,526,264
23			(2) Agricultural Fund 36,450,602
24			(3) Egg Inspection Fund 25,000
25			(4) Farmers' Market Authority
26			Fund..... 1,500,000
27			
28			(5) Shipping Point Inspection
29			Fund..... 8,460,670
30	Pursuant to Sections 2-9-20,		
31	et seq., Code of Alabama 1975.		
32	Total Agriculture and Indus-		
33			tries, Department of 19,526,264 46,436,272 65,962,536
34	5. Alabama Trust Fund Board:		
35			(a) Fiscal Management Program . 8,265 8,265
36			(b) Alabama Trust Fund Pursu-
37			ant to Section 29-10-1, Code
38			of Alabama 1975..... 13,500,000 13,500,000

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	SOURCE OF FUNDS:			
2	(1) State General Fund	8,265		
3	(2) State General Fund -			
4	Transfer.....	13,500,000		
5	Total Alabama Trust Fund Board			
6	.....	13,508,265		13,508,265

8 **6. Alcoholic Beverage Control**
 9 **Board, Alabama:**

10	(a) Alcoholic Beverage Manage-			
11	ment Program.....		80,843,685	80,843,685
12	(b) Licensing, Regulation, and			
13	Enforcement Program		10,896,279	10,896,279
14	(c) Administrative Services			
15	Program.....		14,296,863	14,296,863

17	SOURCE OF FUNDS:			
18	(1) ABC Board Fund.....		106,036,827	
19	Total Alcoholic Beverage Con-			
20	trol Board, Alabama		106,036,827	106,036,827

21 In addition to the above appropriation herein made, there is hereby appropriated for
 22 each additional retail and wholesale store that is relocated or put into operation
 23 during the fiscal year, an amount equal to the sum required to install and operate a
 24 comparable store in operation by said Board. There is further appropriated to the
 25 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 26 other expenditures herein authorized, such sums as are or may be necessary to pur-
 27 chase the alcoholic beverages which are essential to maintain adequate stocks and
 28 inventory for an economic and successful sales operation. In addition to the above
 29 appropriation, it is further provided that, in the event any county or municipality
 30 of the state shall, during the fiscal period covered by this appropriation by proper
 31 referendum, authorize the legal sale of malt and brewed beverages within such county
 32 or municipality there is further appropriated, in addition to the amount herein set
 33 out, an amount comparable to that expended during the prior fiscal year for beer and
 34 license tax supervision within counties or municipalities of similar size and popu-
 35 lation. Provided further, that the amount appropriated herein shall be reduced in
 36 like manner in the event any county or municipality wherein malt and brewed bever-
 37 ages are now authorized by law to be sold shall, during the fiscal period covered by
 38 this appropriation by proper referendum, declare unlawful the sale in such county or
 39 municipality of such malt or brewed beverages. Notwithstanding any other laws to the

	General Fund	Earmarked Funds	Appropriation Total
1	contrary, all revenue generated from bailment fees shall remain with the Board to be		
2	used for its operations.		
3	7. Architects, Board for Registration of:		
4			
5	(a) Professional and Occupational Licensing and Regulation Program.....		
6		577,053	577,053
7			
8	SOURCE OF FUNDS:		
9	(1) Fund for the Board for Registration of Architects .		
10		577,053	
11	As provided in Section 34-2-41, Code of Alabama 1975.		
12	<hr/>		
13	Total Architects, Board for Registration of.....		
14		577,053	577,053
15	8. Archives and History, Department of:		
16			
17	(a) Historical Resources Management Program.....		
18	1,889,750	612,928	2,502,678
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21	1,889,750		
22	(2) Archives Historical Collections Fund.....		
23		428	
24	In accordance with Section 41-6-71, Code of Alabama 1975.		
25	(3) Archives Memorial Fund ...		
26		12,500	
27	(4) Archives Services Fund ...		
28		500,000	
29	In accordance with Section 41-6-76, Code of Alabama 1975.		
30	(5) Federal Grants Fund		
31		100,000	
32	<hr/>		
33	Total Archives and History, Department of.....		
34	1,889,750	612,928	2,502,678
35	9. Assisted Living Administrators, Alabama Board of Examiners of:		
36			
37	(a) Professional and Occupational Licensing and Regulation Program.....		
38		106,500	106,500

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama State Board of		
4	Examiners of Assisted Living		
5		106,500	
6	Administrators Fund		
7	As provided in Sections		
8	34-2A-1 through 34-2A-16, Code		
9	of Alabama 1975.		
10	Total Assisted Living Adminis-		
11		106,500	106,500
12	10. Athlete Agents Commission,		
13	Alabama:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		20,000	20,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Athlete Agents Regulatory		
20		20,000	
21	Commission Fund.....		
22	As provided in Section		
23	8-26A-31, Code of Alabama		
24	1975.		
25	Total Athlete Agents Commis-		
26		20,000	20,000
27	sion, Alabama.....		
28	11. Athletic Commission, Alabama:		
29	(a) Licensing, Regulation and		
30		275,000	275,000
31	Enforcement Program		
32	SOURCE OF FUNDS:		
33	(1) Alabama Boxing Commission		
34		275,000	
35	Fund.....		
36	Total Athletic Commission,		
37		275,000	275,000
38	Alabama.....		
39	12. Athletic Trainers, Alabama		
40	Board of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43		100,000	100,000
44	tion Program.....		
45	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Athletic Trainers			
2 Fund.....		100,000	
3 As provided in Section			
4 34-40-14, Code of Alabama			
5 1975.			
6 Total Athletic Trainers, Ala-			
7 bama Board of.....		100,000	100,000
8 13. Attorney General, Office of			
9 the:			
10 (a) Legal Advice and Legal			
11 Services Program.....	11,359,896	12,705,695	24,065,591
12 (b) Fair Marketing Practices			
13 Program.....	1,010,019	1,000,000	2,010,019
14 SOURCE OF FUNDS:			
15 (1) State General Fund	12,369,915		
16 (2) Attorney General Litiga-			
17 tion Support Fund		1,000,000	
18 In accordance with Section			
19 36-15-4.2, Code of Alabama			
20 1975.			
21 (3) Federal Funds.....		1,250,000	
22 (4) Miscellaneous Receipts ...		11,455,695	
23 Total Attorney General, Office			
24 of the.....	12,369,915	13,705,695	26,075,610
25 The Attorney General shall			
26 have the authority to expend			
27 any funds transferred from the			
28 State Personnel Department.			
29 14. Auctioneers, Alabama State			
30 Board of:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		275,000	275,000
34 SOURCE OF FUNDS:			
35 (1) State Board of Auctioneers			
36 Fund.....		275,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Auctioneers, Alabama		
2		275,000	275,000
3	15. Auditor, State:		
4	(a) Fiscal Management Program .	853,172	853,172
5	SOURCE OF FUNDS:		
6	(1) State General Fund	853,172	
7	Total Auditor, State	853,172	853,172
8	16. Bail Bonding Board, Alabama		
9	Professional:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	90,014	90,014
13	SOURCE OF FUNDS:		
14	(1) Alabama Bail Bond Board		
15	Fund.....	90,014	
16	Total Bail Bonding Board, Ala-		
17	bama Professional.....	90,014	90,014
18	17. Banking Department, State:		
19	(a) Charter, License and Regu-		
20	late Financial Institutions		
21	Program.....	20,900,000	20,900,000
22	SOURCE OF FUNDS:		
23	(1) Banking Assessment Fees..	15,910,000	
24	As provided in Section		
25	5-2A-20, Code of Alabama 1975.		
26	(2) Loan Examination Fund	4,990,000	
27	As provided in Sections		
28	5-2A-24, 5-16-38.1, and		
29	5-18-5, Code of Alabama 1975.		
30	Total Banking Department,		
31	State.....	20,900,000	20,900,000
32	18. Bar Association, Alabama		
33	State:		
34	(a) Professional and Occupa-	6,696,500	6,696,500

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4	(1) Federal and Local Funds ..	1,088,850	
5	As provided in Sections		
6	34-3-17 and 34-3-18, Code of		
7	Alabama 1975.		
8	(2) State Bar Association Fund		
9	.....	5,607,650	
10	As provided in Sections 34-3-4		
11	and 34-3-44, Code of Alabama		
12	1975.		
13	Total Bar Association, Alabama		
14	State.....	6,696,500	6,696,500
15	19. Building Renovation Finance		
16	Authority, Alabama:		
17	(a) General Services Program .	1,741,248	1,741,248
18			
19	SOURCE OF FUNDS:		
20	(1) State General Fund -		
21	Transfer.....	1,741,248	
22			
23	Total Building Renovation Fi-		
24	nance Authority, Alabama	1,741,248	1,741,248
25	Of the above appropriation,		
26	\$997,514 shall be expended for		
27	operations and maintenance of		
28	the Alabama State House; and		
29	\$743,734 shall be expended for		
30	the portion of ABRFA debt ser-		
31	vice that is attributable to		
32	the Alabama State House, in		
33	accordance with Section		
34	29-2-202, Code of Alabama		
35	1975.		
36	20. Child Abuse and Neglect Pre-		
37	vention, State Department of:		
38	(a) Social Services Program ..	210,199	5,491,549

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	26-16-1, et seq., Code of Ala-		
3	bama 1975. Of the above appro-		
4	priation, \$10,000 shall be		
5	expended for the Human Traf-		
6	ficking Task Force established		
7	by Act 2014-199.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	Transfer.....	210,199	
11	(2) Child Abuse Prevention		
12	Operating Fund.....	5,281,350	
13	Total Child Abuse and Neglect		
14	Prevention, State Department		
15	of.....	210,199	5,491,549
16	21. Children's Services Facilita-		
17	tion Team:		
18	(a) Human Services Program ..	547,800	547,800
19	SOURCE OF FUNDS:		
20	(1) Departmental Receipts	547,800	
21	As provided in Section		
22	12-15-508, Code of Alabama		
23	1975.		
24	Total Children's Services Fa-		
25	cilitation Team.....	547,800	547,800
26	22. Chiropractic Examiners, Ala-		
27	bama State Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	728,898	728,898
31	SOURCE OF FUNDS:		
32	(1) Alabama State Board of		
33	Chiropractic Examiner's Fund		
34	.....	728,898	
35	As provided in Section		
36	34-24-143, Code of Alabama		
37	1975.		
38	Total Chiropractic Examiners,		
39	Alabama State Board of	728,898	728,898

	General Fund	Earmarked Funds	Appropriation Total
23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
(a) Water Resource Development Program.....		10,000	10,000
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and Yellow Rivers Fund		10,000	
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority.....		10,000	10,000
24. Commerce, Department of:			
(a) Industrial Development Program.....	6,914,986	350,000	7,264,986
Of the above appropriation, \$75,000 shall be expended for the Robotics Technology Park. Of the above appropriation, \$1,200,000 shall be expended for one-time costs for the acquisition of property for an economic development project by the Washington County Commission. These funds shall not be released until a letter of intent to purchase the property is provided to the Secretary of Commerce by the County Commission.			
(b) Skills Enhancement and Employment Opportunities Program.....	759,456	54,618,692	55,378,148
SOURCE OF FUNDS:			
(1) State General Fund	7,674,442		
(2) Departmental Receipts		350,000	
(3) Federal and Local Funds ..		54,618,692	
Total Commerce, Department of ..	7,674,442	54,968,692	62,643,134

25. Conservation and Natural Re-

	General Fund	Earmarked Funds	Appropriation Total
1	sources, Department of:		
2	(a) State Land Management Pro-		
3	gram.....	72,383,704	72,383,704
4	(b) Outdoor Recreation Sites		
5	and Services Program	51,877,831	51,877,831
6	(c) Game and Fish Program	52,282,800	52,282,800
7	(d) Marine Resources Program .	10,832,283	10,832,283
8	(e) Administrative Services		
9	Program.....	10,709,250	10,709,250
10	(f) Capital Outlay Program ...	21,359,272	21,359,272
11	The appropriation to the De-		
12	partment of Conservation and		
13	Natural Resources shall in-		
14	clude Alabama's pro rata share		
15	of the Gulf States Marine		
16	Fisheries Commission's operat-		
17	ing expenses. The appropria-		
18	tion to the Department of Con-		
19	servation and Natural Re-		
20	sources includes funds for the		
21	maintenance, staff, and repair		
22	of the Governor's official		
23	beach mansion. The Department		
24	of Conservation and Natural		
25	Resources shall use a portion		
26	of funds appropriated above to		
27	remove derelict vessels in		
28	waterways throughout the		
29	state. The Department of Con-		
30	servation and Natural Re-		
31	sources shall use a portion of		
32	funds appropriated above to		
33	add cornerstones at St.		
34	Stephens Meridian and the		
35	Huntsville Meridian terminus		
36	points and the AL-MS Corner in		
37	Washington County.		
38	(g) Deepwater Horizon Oil		
39	Spill Restoration	160,516,747	160,516,747
40	SOURCE OF FUNDS:		
41	(1) Administrative Fund	10,709,250	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) BP Oil Funds.....	29,033,823	
2	(3) Forever Wild Trust Fund -		
3	Transfer.....	900,000	
4	The funds hereinabove appro-		
5	priated shall be payable as		
6	provided in Sections 9-2-1, et		
7	seq., Code of Alabama 1975.		
8	(4) GOMESA, Estimated	67,630,613	
9			
10	(5) Game and Fish Fund - Li-		
11	censes, Fines, Fees, Inter-		
12	est Income and Other Depart-		
13	mental Receipts.....	53,392,800	
14	(6) Game and Fish Fund - Use		
15	Tax.....	90,000	
16	(7) Marine Resources Fund -		
17	Licenses, Taxes, Fines and		
18	Other Departmental Receipts .	9,825,000	
19	(8) Marine Resources Fund -		
20	Use Tax.....	150,000	
21	Pursuant to Section 40-23-77,		
22	Code of Alabama 1975.		
23	(9) Parks Revolving Fund, Es-		
24	timated.....	46,010,791	
25	(10) RESTORE Act.....	138,340,207	
26	(11) State Lands Fund	11,575,891	
27	(12) State Lands Fund -		
28	Coastal.....	1,000,000	
29	Pursuant to Section 40-23-77,		
30	Code of Alabama 1975.		
31	(13) State Parks Fund	803,512	
32	(14) State Parks Fund - Cig-		
33	arette Tax.....	3,000,000	
34	(15) State Parks Fund - DOT		
35	Transfer.....	500,000	
36	(16) State Parks Fund.	7,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Section 40-23-35,			
2 Code of Alabama 1975.			
3 Total Conservation and Natural			
4 Resources, Department of		379,961,887	379,961,887
5			
6 26. Construction Recruitment In-			
7 stitute, Alabama:			
8 (a) Recruitment, Training and			
9 Promotion Program		1,750,000	1,750,000
10 SOURCE OF FUNDS:			
11 (1) Recruitment and Training			
12 Promotion Fund.....		1,750,000	
13 Pursuant to Sections 41-10-720			
14 through 41-10-726, Code of			
15 Alabama 1975.			
16 Total Construction Recruitment			
17 Institute, Alabama.....		1,750,000	1,750,000
18 27. Contractors, State Licensing			
19 Board for General:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		2,679,374	2,679,374
23 SOURCE OF FUNDS:			
24 (1) State Licensing Board for			
25 General Contractors Fund ...		2,679,374	
26 Pursuant to Section 34-8-25,			
27 Code of Alabama 1975. In addi-			
28 tion to the amount appropri-			
29 ated hereinabove to the State			
30 Licensing Board for General			
31 Contractors, there is hereby			
32 appropriated such an amount as			
33 may be necessary to pay the			
34 refund of any application for			
35 licenses which may have been			
36 rejected by the Board or ap-			
37 plication withdrawn at the			
38 request of the applicant.			
39 Total Contractors, State Li-			
40 censing Board for General		2,679,374	2,679,374

	General Fund	Earmarked Funds	Appropriation Total
1	28. Corrections, Department of:		
2	(a) Administrative Services		
3	and Logistical Support Pro-		
4			gram..... 27,683,197 27,683,197
5	(b) Institutional Services		
6			Corrections Program 542,892,238 55,844,258 598,736,496
7	Of the above appropriation,		
8	\$14,100,000 from the State		
9	General Fund shall be used to		
10	fund the Community Corrections		
11	Program, of which \$200,000		
12	shall be expended for a pilot		
13	program to support small busi-		
14	ness development by ex offend-		
15	ers. Of the above appropria-		
16	tion, \$6,500,000 shall be ex-		
17	pended for Therapeutic Educa-		
18	tion in Columbiana, Alabama.		
19	The above appropriation shall		
20	include an amount to be used		
21	towards the purchase or lease		
22	of the Perry County Correc-		
23	tional Center, and if pur-		
24	chased, to provide funding or		
25	matching funds necessary to		
26	upgrade or connect any utility		
27	service to the facility to		
28	make the facility operational.		
29	The Department of Corrections		
30	shall file a report with the		
31	Chairs of the House Ways and		
32	Means-General Fund Committee		
33	and the Senate Finance and		
34	Taxation-General Fund Commit-		
35	tee and the Deputy Director of		
36	the Legislative Services		
37	Agency-Fiscal Division prior		
38	to the first day of the 2022		
39	Regular Session regarding ex-		
40	penditures for mental health		
41	and healthcare services for		
42	inmates in fiscal year 2021,		
43	including a detailed explana-		
44	tion of cost increases.		
45	(c) Correctional Industries		
46			Program..... 29,317,460 29,317,460

	General Fund	Earmarked Funds	Appropriation Total
1	The Department of Corrections		
2	shall not utilize any portion		
3	of its State General Fund ap-		
4	propriation to support the		
5	Correctional Agricultural and		
6	Industries Program.		
7		2,000,000	2,000,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	570,575,435	
10	(2) Correctional Agricultural		
11	Fund, Estimated.....	6,270,000	
12	(3) Corrections Industries -		
13	Other Funds.....	25,047,460	
14	The Commissioner of the De-		
15	partment of Corrections is		
16	authorized to utilize funds		
17	herein appropriated as match-		
18	ing contributions, where re-		
19	quired and appropriate, to		
20	generate additional funds		
21	which would effectively in-		
22	crease the appropriations for		
23	the Department of Corrections.		
24	Any such grant funds so gener-		
25	ated and in direct support for		
26	the Department of Corrections'		
27	operations are also hereby		
28	appropriated.		
29	(4) DOC Miscellaneous and Fed-		
30	eral Funds, Estimated	54,795,981	
31	(5) Drug Demand Reduction Fund		
32	.....	1,048,277	
33	In accordance with Section		
34	13A-12-283, Code of Alabama		
35	1975.		
36	<hr/>		
37	Total Corrections, Department		
	of.....	570,575,435	87,161,718
			657,737,153
38	In fiscal year 2022, the De-		
39	partment of Corrections shall		
40	report monthly to the Joint		
41	Legislative Prison Oversight		
42	Committee, the Chairs of the		

**General Fund Earmarked Funds Appropriation To-
tal**

1 House Ways and Means-General
2 Fund Committee and the Senate
3 Finance and Taxation-General
4 Fund Committee, the Director
5 of Finance, and the Deputy
6 Director of the Legislative
7 Services Agency-Fiscal Divi-
8 sion on the number of officers
9 at the end of the month, the
10 net increase from September
11 30, 2018, the monthly reten-
12 tion rate, and the amount and
13 type of retention bonuses paid
14 in accordance with Act
15 2019-386. In addition to all
16 other appropriations to the
17 Department of Corrections,
18 there is hereby conditionally
19 appropriated to the Department
20 of Corrections any receipts
21 from the sale of Corrections
22 assets which are deposited
23 into the State General Fund.
24 This appropriation is condi-
25 tioned upon proceeds from the
26 sale of any Corrections assets
27 being deposited into the State
28 General Fund, the recommenda-
29 tion of the Director of Fi-
30 nance, and the approval of the
31 Governor. In addition to the
32 above appropriation to the
33 Department of Corrections,
34 there is hereby conditionally
35 appropriated from the State
36 General Fund the sum of
37 \$37,800,000 for the purpose of
38 hiring additional correctional
39 officers above the current
40 funded amount. This appropria-
41 tion is conditioned upon the
42 availability of funds in the
43 State General Fund, the recom-
44 mendation of the Director of
45 Finance, and the approval of
46 the Governor. The appropria-
47 tion may only be released in
48 four equal amounts at the end

	General Fund	Earmarked Funds	Appropriation Total
1 of each quarter of the fiscal			
2 year and is further condi-			
3 tioned upon quarterly certifi-			
4 cation by the Finance Director			
5 and the Deputy Director of the			
6 Legislative Services			
7 Agency-Fiscal Division that			
8 the Department is in compli-			
9 ance with the above monthly			
10 reporting requirements and the			
11 reports show increases in			
12 newly-hired correctional offi-			
13 cers.			
14 29. Cosmetology and Barbering,			
15 Alabama Board of:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		3,355,305	3,355,305
19 SOURCE OF FUNDS:			
20 (1) Alabama Board of Cosmetol-			
21 ogy and Barbering Fund		3,355,305	
22 As provided in Section			
23 34-7B-6, Code of Alabama 1975.			
24 Total Cosmetology and Barber-			
25 ing, Alabama Board of		3,355,305	3,355,305
26 30. Counseling, Alabama Board of			
27 Examiners in:			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		677,535	677,535
31 SOURCE OF FUNDS:			
32 (1) Alabama Board of Examiners			
33 in Counseling Fund		677,535	
34 As provided in Section			
35 34-8A-6, Code of Alabama 1975.			
36 Total Counseling, Alabama			
37 Board of Examiners in		677,535	677,535
38 31. Court Reporting, Alabama			
39 Board of:			
40 (a) Professional and Occupa-			
41 tional Licensing and Regula-		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Court		
4		200,000	
5	Reporting Fund.....		
6	As provided in Section		
7	34-8B-17, Code of Alabama		
8	1975.		
9	Total Court Reporting, Alabama		
10		200,000	200,000
11	Board of.....		
12	32. Credit Union Administration,		
13	Alabama:		
14	(a) Charter, License and Regu-		
15	late Financial Institutions		
16		2,591,922	2,591,922
17	Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Credit Union Ad-		
20		2,591,922	
21	ministration Fund		
22	As provided in Section 5-17-7,		
23	Code of Alabama 1975.		
24	Total Credit Union Administra-		
25		2,591,922	2,591,922
26	tion, Alabama.....		
27	33. Crime Victims Compensation		
28	Commission, Alabama:		
29	(a) Special Services Program,		
30	100,000	3,539,281	3,639,281
31	Estimated.....		
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	100,000		
35	Transfer.....		
36	To be expended for the Victims		
37	of Crime and Leniency (VOCAL).		
38	(2) Alabama Crime Victims Com-		
39		3,539,281	
40	pensation Commission Fund,		
41	Estimated.....		
42	To be expended in accordance		
43	with Sections 15-23-1 through		
44	15-23-23, Code of Alabama		
45	1975.		
46	Total Crime Victims Compensa-		
47	100,000	3,539,281	3,639,281
48	tion Commission, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	34. Debt Service:		
2	(a) General Obligation Bonds,		
3	Estimated.....		
	41,806,157	13,646,972	55,453,129
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Transfer, Estimated.....		
6	41,806,157		
7	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
8		13,646,972	
9			
10	41,806,157	13,646,972	55,453,129
11	The above appropriation shall		
12	be used to pay debt service on		
13	the following General Obligation		
14	Bonds: Series 2013-A,		
15	Series 2013-B, Series 2014-A,		
16	Series 2016-A, Series 2016-B,		
17	Series 2016-C, Series 2018-A,		
18	Series 2018-B, and Series		
19	2018-C. In the event any of		
20	the above bonds are refunded		
21	or new General Obligation		
22	bonds are issued, debt service		
23	on these newly issued bonds		
24	may be paid from the appropriations		
25	made above from either		
26	the State General Fund or the		
27	Capital Improvement Trust Fund		
28	contingent upon the recommendation		
29	of the Director of Finance and the		
30	approval of the		
31	Governor.		
32	35. Dietetics/Nutrition Practice,		
33	Alabama State Board of Examiners for:		
34			
35	(a) Professional and Occupational		
36	Licensing and Regulation		
37	Program.....		
		300,000	300,000
38	SOURCE OF FUNDS:		
39	(1) State Board of Dietetics/Nutrition Fund		
40		300,000	
41	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-34A-8, Code of Alabama		
2	1975.		
3	Total Dietetics/Nutrition		
4	Practice, Alabama State Board		
5		300,000	300,000

36. District Attorneys:

7	(a) Court Operations Program .	35,392,507	35,392,507
---	--------------------------------	------------	------------

8 The proposed spending plan
 9 included in the above total is
 10 as follows:

11 For use in the District Attor-
 12 ney's Office of the several
 13 Judicial Circuits, the amount
 14 of \$22,494,525 shall be dis-
 15 tributed to a fund established
 16 by the State Department of
 17 Finance to be known as the
 18 District Attorneys Administra-
 19 tive Fund. The funds shall be
 20 allocated to the several judi-
 21 cial circuits based upon a
 22 formula established by the
 23 Alabama District Attorneys
 24 Association.

25 Travel Expenses of District
 26 Attorneys ...19,000

27 Salaries of District Attorneys
 28 ...7,543,024

29 Salaries and Expenses of Su-
 30 pernumerary District Attorneys
 31 ...5,335,958

32 SOURCE OF FUNDS:

33	(1) State General Fund	12,897,982	
34	(2) State General Fund -		
35	Transfer.....	22,494,525	
36	Total District Attorneys	35,392,507	35,392,507

37

**37. Drycleaning Environmental
 Response Trust Fund Advisory
 Board, Alabama:**

38
 39
 40

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Self Insurance Program ...	500,000	500,000
2	SOURCE OF FUNDS:		
3	(1) Alabama Drycleaning Envi-		
4	ronmental Response Trust		
5	Fund.....	500,000	
6	Total Drycleaning Environmen-		
7	tal Response Trust Fund Advi-		
8	sory Board, Alabama	500,000	500,000
9	As provided in Sections		
10	22-30D-1 through 22-30D-12,		
11	Code of Alabama 1975.		

38. Economic and Community Affairs, Alabama Department of:

14	(a) Administrative Support		
15	Services Program.....	1,645,166	11,781,831
16	(b) Planning Program	12,918,375	80,000,112

17 Of the above appropriation,
 18 \$2,500,000 shall be expended
 19 for the Broadband Accessibil-
 20 ity Grant Program; \$1,500,000
 21 shall be expended for the Air-
 22 port Development Grant Program
 23 to be operated through an in-
 24 tergovernmental agreement with
 25 the Department of Transporta-
 26 tion, provided however, prior
 27 to awarding any grants, the
 28 Department of Transportation
 29 shall establish and publish
 30 guidelines regarding the cri-
 31 teria required for an airport
 32 to receive a grant and shall
 33 provide this information to
 34 all members of the Legisla-
 35 ture; \$1,500,000 shall be ex-
 36 pended for a one-time alloca-
 37 tion for a Commercial Aviation
 38 Assistance Program for capital
 39 improvements, land acquisi-
 40 tion, air service development,
 41 and terminal facilities asso-
 42 ciated with the relocation of
 43 commercial air service;
 44 \$75,000 shall be expended for

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1 one-time capital expenditures
2 for Ensley Park, \$75,000 shall
3 be expended for BRAC Montgom-
4 ery; \$75,000 shall be expended
5 for BRAC Ft. Rucker; \$75,000
6 shall be expended for Madison
7 County BRAC; \$75,000 shall be
8 expended for the Anniston Army
9 Depot; \$30,000 shall be allo-
10 cated to the Food Bank of East
11 Alabama; \$30,000 shall be al-
12 located to the North Alabama
13 Food Bank; \$30,000 shall be
14 allocated to the Wiregrass
15 Area Food Bank; and \$30,000
16 shall be allocated to the Food
17 Assistance Program through
18 Community Action agencies in
19 Marion and Winston Counties.
20 It is the intent of the Legis-
21 lature to provide from the
22 Planning Program assistance to
23 low-income and elderly citi-
24 zens who live on fixed incomes
25 for large increases in energy
26 bills due to increases allowed
27 by the Public Service Commis-
28 sion. Of the above appropria-
29 tion to the Planning Program,
30 at least \$2,990,526 shall be
31 appropriated to the Alabama
32 Association of Regional Coun-
33 cils; \$460,000 shall be ex-
34 pended for the Military Stabi-
35 lization Committee; and
36 \$450,000 is to be expended for
37 the Community Action Agencies
38 and distributed as a grant to
39 the Community Action Associa-
40 tion of Alabama, which shall
41 distribute the funds to the
42 twenty-two recognized commu-
43 nity action administering
44 agencies provided for in Sec-
45 tions 11-96-1 through 11-96-6,
46 Code of Alabama 1975, based on
47 their populations below the
48 poverty level. The Community

	General Fund	Earmarked Funds	Appropriation Total
1	Action Association of Alabama		
2	shall not expend more than ten		
3	percent of the funds for ad-		
4	ministrative expenses. Of the		
5	above appropriation, \$175,000		
6	shall be equally distributed		
7	to the members of the Main		
8	Street Alabama Program as of		
9	October 1, 2021. Of the above		
10	appropriation, \$175,000 shall		
11	be allocated to the Alabama		
12	Coalition Against Domestic		
13	Violence; \$60,000 shall be		
14	allocated to pay the State's		
15	membership dues for the South-		
16	ern Rails Commission; \$25,000		
17	shall be expended for the Ala-		
18	bama Women's Commission;		
19	\$100,000 shall be expended for		
20	PALS/Adopt-a-Mile Program;		
21	\$2,000,000 shall be expended		
22	for the Electric Vehicle In-		
23	frastructure and Planning		
24	Grant Program; \$150,000 shall		
25	be expended for Walker County		
26	Courthouse Security and storm		
27	shelters; \$75,000 shall be		
28	expended for the City of Elba		
29	for one-time city building		
30	repairs; \$200,000 shall be		
31	expended for Pride of Atmore		
32	downtown revitalization; and		
33	\$200,000 shall be expended for		
34	the Healthy Food Financing		
35	Initiative.		
36	(c) Energy Management Program .	5,063,195	113,916,457
37			118,979,652
38	(d) Law Enforcement Planning		
39	and Development Program	1,003,759	111,600,000
40	(e) Surplus Property Program .	540,953	2,886,554
41	(f) Water Resources Program ..	1,878,598	7,644,719
42	Of the above appropriation,		
43	\$275,000 shall be transferred		
44	to the Coalition of Alabama		
45	Waterways Association to be		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	expended equally for the		
2	Coosa-Alabama River Improve-		
3	ment Association, the		
4	Tri-Rivers Water Development		
5	Association, the Tennessee		
6	River Valley Association, the		
7	Warrior-Tombigbee Waterway		
8	Association, and the Tennes-		
9	see-Tombigbee Waterway Coun-		
10	cil. The above appropriation		
11	to the Water Resources Program		
12	shall include up to \$538,650		
13	to be expended on legal fees		
14	for the tri-state water liti-		
15	gation.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	23,050,046	
18	(2) Administrative Transfers		
19	and Other Departmental Re-		
20	ceipts.....		11,781,831
21	(3) Administrative Transfers		
22	from Federal-Donated Surplus		
23	Property Sales, Estimated ..		1,988,408
24	(4) Administrative Transfers		
25	from State-Owned Surplus		
26	Property Sales, Estimated ..		898,146
27	(5) Domestic Violence Trust		
28	Fund.....		3,000,000
29	(6) Federal and Local Funds ..		296,736,288
30	(7) Juvenile Accountability		
31	Incentive Block Fund		7,000,000
32	(8) Neighbors Helping Neigh-		
33	bors Fund.....		25,000
34	(9) State Safety Coordinating		
35	Fund.....		2,900,000
36	(10) Traffic Safety Trust		
37	Fund.....		3,500,000
38	Total Economic and Community		
39	Affairs, Alabama Department of		
40	.....	23,050,046	327,829,673
			350,879,719

41 It is the intent of the Legis-

**General Fund Earmarked Funds Appropriation To-
tal**

1 lature that all grants shall
2 follow the standard and proper
3 grant process and shall meet
4 all departmental guidelines.
5 The Director of the Alabama
6 Department of Economic and
7 Community Affairs shall report
8 to the Chairs of the House
9 Ways and Means-General Fund
10 Committee and the Senate Fi-
11 nance and Taxation-General
12 Fund Committee and the Deputy
13 Director of the Legislative
14 Services Agency-Fiscal Divi-
15 sion all funds and grants ex-
16 pended specifically in areas
17 with high unemployment and low
18 personal income levels. The
19 report shall detail the amount
20 of funds available in each
21 program and the amount of
22 funds expended in these tar-
23 geted areas. The Director of
24 the Alabama Department of Eco-
25 nomic and Community Affairs
26 shall report within thirty
27 days after the end of each
28 quarter all grants made by the
29 Department in the previous
30 quarter to the Chairs of the
31 House Ways and Means-General
32 Fund Committee, the Senate
33 Finance and Taxation-General
34 Fund Committee, and the Deputy
35 Director of the Legislative
36 Services Agency-Fiscal Divi-
37 sion. The report shall include
38 the recipient of the grant,
39 the source of funds for each
40 grant, and the purpose of each
41 grant. Each quarter's appro-
42 priation to the Department of
43 Economic and Community Affairs
44 is contingent upon the receipt
45 of the previous quarter's re-
46 port. The Director of the Ala-
47 bama Department of Economic
48 and Community Affairs shall

	General Fund	Earmarked Funds	Appropriation Total
1	notify all members of the lo-		
2	cal legislative delegation		
3	five days prior to the an-		
4	nouncement of any grant made		
5	to any entity located in the		
6	legislative jurisdiction. The		
7	five days prior notice re-		
8	quirement shall be waived in		
9	the event of a declared emer-		
10	gency. The Governor shall en-		
11	courage the Department to dis-		
12	burse the funds provided		
13	herein on a nondiscriminatory		
14	basis.		
15	39. Electrical Contractors, Board		
16	of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		925,000	925,000
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Electri-		
22		925,000	
	cal Contractors Fund		
23	As provided in Section		
24	34-36-17, Code of Alabama		
25	1975.		
26	Total Electrical Contractors,		
27		925,000	925,000
	Board of.....		
28	40. Electronic Security Board of		
29	Licensure, Alabama:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		475,000	475,000
	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Electronic Secu-		
35	rity Board of Licensure Fund		
36		475,000	
		
37	Total Electronic Security		
38		475,000	475,000
	Board of Licensure, Alabama ..		
39	41. Emergency Management Agency:		
40	(a) Readiness and Recovery		
41	6,169,782	104,383,800	110,553,582
	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	the Emergency Management		
3	Agency shall expend \$1,600,000		
4	of earmarked funds for a		
5	Statewide Emergency Notifica-		
6	tion System.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund	5,749,782	
9	(2) State General Fund Trans-		
10	fer - Local EMA Assistance		
11	Fund.....	420,000	
12	(3) Federal - Operating Funds .		14,321,812
13	(4) Federal - Prior Year Di-		
14	saster Funds.....		89,641,988
15	(5) Local EMA Assistance Fund .		420,000
16	From the above appropriation,		
17	the amounts necessary to com-		
18	ply with the provisions of		
19	Sections 31-9-60 through		
20	31-9-62, Code of Alabama 1975,		
21	are hereby appropriated and		
22	shall be expended for the pur-		
23	poses provided for in Section		
24	31-9-62, Code of Alabama 1975.		
25	Total Emergency Management		
26	Agency.....	6,169,782	110,553,582

27

28 **42. Employees' Suggestion Incen-**

29 **tive Board, Alabama :**

30	(a) Employees' Suggestion In-		
31	centive Program.....	9,500	9,500

32 SOURCE OF FUNDS:

33	(1) State General Fund	9,500	
34	Total Employees' Suggestion		
35	Incentive Board, Alabama	9,500	9,500

36 The Employees' Suggestion In-

37 centive Board shall collabo-

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	22-27-17 and 22-27-18, Code of		
3	Alabama 1975.		
4	(3) BP Restore Recovery Fund .	2,000,000	
5	(4) Departmental Receipts	717,725	
6	(5) Environmental Management		
7	Fines and Fees.....	35,123,628	
8	As provided in Section		
9	22-22A-11, Code of Alabama		
10	1975.		
11	(6) Federal Funds.....	23,673,800	
12	(7) Federal Match - Public		
13	Water Authority.....	12,000,000	
14	(8) Federal Match - Water Pol-		
15	lution Control Authority ...	25,943,484	
16	(9) Hazardous Substance		
17	Cleanup Fund.....	493,966	
18	As provided in Sections		
19	22-30A-3 through 22-30A-11,		
20	Code of Alabama 1975.		
21	(10) Pollution Control Grant		
22	Fund.....	600,000	
23	As provided in Section		
24	22-22A-16, Code of Alabama		
25	1975.		
26	(11) Public Water SRF Admin-		
27	istrative Fees.....	1,604,345	
28	(12) SRF Administrative Fees		
29	.....	3,725,966	
30	As provided in Section		
31	22-34-3, Code of Alabama 1975.		
32	(13) Scrap Tire Fund	6,600,000	
33	As provided in Section		
34	22-40A-15, Code of Alabama		
35	1975.		
36	(14) Scrap Tire Fund -		
37	Transfer.....	1,610,000	
38	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	22-40A-22, Code of Alabama		
2	1975.		
3	(15) Solid Waste Fund	3,325,000	
4	In accordance with Sections		
5	22-27-17 and 22-27-18, Code of		
6	Alabama 1975.		
7	(16) Underground and Above-		
8	ground Storage Tank Trust		
9	Fund.....	36,800,000	
10	As provided in Section		
11	22-35-5, Code of Alabama 1975.		
12	The above appropriation shall		
13	be conditioned upon the expen-		
14	diture of such funds solely		
15	for the purposes provided for		
16	in Chapter 35 of Title 22,		
17	Code of Alabama 1975.		
18	(17) Underground and Above-		
19	ground Storage Tank Trust		
20	Fund - Transfer.....	2,749,735	
21	As provided in Section		
22	22-35-9, Code of Alabama 1975.		
23	Total Environmental Manage-		
24	ment, Department of	4,000,000	160,292,649
			164,292,649
25	45. Ethics Commission, Alabama:		
26	(a) Regulation of Public Offi-		
27	cial and Employees Program .	2,088,399	2,088,399
28	SOURCE OF FUNDS:		
29	(1) State General Fund, Esti-		
30	mated.....	2,088,399	
31	Total Ethics Commission, Ala-		
32	bama.....	2,088,399	2,088,399
33	As provided in Section		
34	36-25-29, Code of Alabama		
35	1975. The minimum appropria-		
36	tion provision shall include		
37	the reversion reappropriated		
38	amount, if any.		
39	46. Finance, Department of:		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	2,129,432	17,200,546	19,329,978
2	(b) Administrative Support			
3	Services Program.....	1,607,713	90,840,424	92,448,137
4	(c) State Capitol Program	1,307,022		1,307,022
5	SOURCE OF FUNDS:			
6	(1) State General Fund	4,818,489		
7	(2) State General Fund -			
8	Transfer.....	225,678		
9	(3) Accounting and Administra-			
10	tion Fund.....		2,990,000	
11	(4) Capitol Complex Mainte-			
12	nance and Repair Fund, Esti-			
13	mated.....		28,779,306	
14	(5) Comptroller Revolving			
15	Fund, Estimated.....		6,924,346	
16	(6) Craft Training Fund, Esti-			
17	mated.....		9,000,000	
18	(7) Debt Management Fund, Es-			
19	timated.....		356,094	
20	(8) Education Liability Trust			
21	Fund - Administration		749,173	
22	(9) Employee Injury Compensa-			
23	tion Trust Fund - Adminis-			
24	tration.....		5,630,276	
25	As provided in Sections			
26	36-29A-1, et seq., Code of			
27	Alabama 1975.			
28	(10) Finance Director's Re-			
29	volving Fund.....		970,000	
30	(11) General Liability Trust			
31	Fund - Administration		1,574,157	
32	As provided in Sections			
33	36-1-6.1, et seq., Code of			
34	Alabama 1975.			
35	(12) Legal Revolving Fund ..		1,795,333	
36	(13) Mail and Supply Revolv-			
37	ing Fund, Estimated		10,000,000	
38	(14) Office of Indigent De-		1,285,179	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2		8,205,450	
3		2,341,989	
4			
5		2,287,943	
6	As provided in Sections		
7	36-18-6 through 36-18-8, Code		
8	of Alabama 1975.		
9	Total Forensic Sciences, De-		
10	partment of.....		
	15,765,332	13,689,844	29,455,176
11	49. Foresters, Alabama State		
12	Board of Registration for:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		200,000	200,000
16	SOURCE OF FUNDS:		
17	(1) Professional Foresters		
18		200,000	
19	As provided in Section		
20	34-12-36, Code of Alabama		
21	1975.		
22	Total Foresters, Alabama State		
23	Board of Registration for		
		200,000	200,000
24	50. Forestry Commission, Alabama:		
25	(a) Forest Resources Protec-		
26	tion and Development Program		
27	12,662,933	18,154,856	30,817,789
28	Of the above appropriation to		
29	the Alabama Forestry Commis-		
30	sion, \$200,000 shall be ex-		
31	pended for the Forest Worker		
32	Institute for logging opera-		
33	tion equipment and training;		
34	\$500,000 shall be expended for		
35	one-time repairs at Flagg		
36	Mountain; and \$2,000,000 shall		
37	be used for rural and commu-		
38	nity fire protection; and		
39	\$1,500,000 shall be used to		

	General Fund	Earmarked Funds	Appropriation Total
1 procure and maintain vehicles			
2 and equipment used for fight-			
3 ing forest fires. All monies			
4 received by the Forestry Com-			
5 mission for Volunteer Fire			
6 Departments or Rural Fire Pro-			
7 tection, from whatever source,			
8 must be used for those pur-			
9 poses and an accounting of			
10 same shall be filed with both			
11 houses of the Legislature be-			
12 fore the third legislative day			
13 of the following regular ses-			
14 sion. The State Forester shall			
15 notify all members of the lo-			
16 cal legislative delegation			
17 five days prior to the presen-			
18 tation of any funds to any of			
19 the Volunteer Fire Departments			
20 within that legislative dis-			
21 trict. The State Forester			
22 shall make every effort to			
23 involve the members of the			
24 local legislative delegation			
25 who wish to participate in the			
26 presentation of each grant.			
27 SOURCE OF FUNDS:			
28 (1) State General Fund -			
29 Transfer.....	12,662,933		
30 (2) Emergency Forest Fire			
31 Fund, Estimated.....		1,081,646	
32 The above appropriation from			
33 the Emergency Forest Fire Fund			
34 shall be conditioned as pro-			
35 vided by Section 9-3-10.1,			
36 Code of Alabama 1975.			
37 (3) Forestry Commission Fund .		17,073,210	
38 Total Forestry Commission,			
39 Alabama.....	12,662,933	18,154,856	30,817,789
40 51. Forever Wild Land Trust,			
41 Board of Trustees:			
42 (a) Capital Outlay Program ...		13,356,047	13,356,047
43 (b) Administrative Services		2,115,737	2,115,737

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation to		
3	the Administrative Services		
4	Program, an amount equal to		
5	15% of capital outlay expendi-		
6	tures shall be transferred to		
7	the Forever Wild Land Trust		
8	Stewardship Account, in accor-		
9	dance with Constitutional		
10	Amendment No. 543, adopted		
11	pursuant to Act 91-219.		
12	SOURCE OF FUNDS:		
13	(1) Forever Wild Land Trust		
14	Fund.....	15,471,784	
15	Total Forever Wild Land Trust,		
16	Board of Trustees.....	15,471,784	15,471,784
17	The above appropriation is in		
18	accordance with Constitutional		
19	Amendment No. 543, adopted		
20	pursuant to Act 91-219.		
21	52. Forever Wild Trust Fund,		
22	Stewardship Board:		
23	(a) Alabama Natural Heritage		
24	Program.....	1,500,000	1,500,000
25	SOURCE OF FUNDS:		
26	(1) Forever Wild Trust Fund		
27	Stewardship Fund.....	1,500,000	
28	Total Forever Wild Trust Fund,		
29	Stewardship Board.....	1,500,000	1,500,000
30	53. Funeral Service, Alabama		
31	Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	514,324	514,324
35	SOURCE OF FUNDS:		
36	(1) Alabama Funeral Directors		
37	and Embalmers Fund	514,324	
38	As provided in Section		
39	34-13-23, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Funeral Service, Alabama		
2	Board of.....		
		514,324	514,324
3	54. Genetic Counseling, Alabama		
4	Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		70,000	70,000
8	SOURCE OF FUNDS:		
9	(1) Genetic Counseling Fund ..		
		70,000	
10	Total Genetic Counseling, Ala-		
11	bama Board of.....		
		70,000	70,000
12	55. Geological Survey:		
13	(a) Discovery and Development		
14	of Mineral, Energy and Water		
15	Resources, Geologic Research		
16	and Topographic Mapping Pro-		
17	gram.....		
	3,978,136	3,154,228	7,132,364
18	Of the above appropriation,		
19	\$802,750 shall be expended for		
20	the State Water Assessment		
21	Program in coordination with		
22	the Office of Water Resources.		
23	The above appropriation shall		
24	also include \$375,000 for the		
25	Choctawhatchee, Pea and Yellow		
26	Rivers Watershed Management		
27	Authority, which shall be a		
28	program under the State Geolo-		
29	gist of the Geological Survey		
30	of Alabama acting in consulta-		
31	tion with the Authority.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	3,978,136		
34	(2) Federal and Local Funds ..		
		3,154,228	
35	Total Geological Survey		
	3,978,136	3,154,228	7,132,364
36	56. Geologists, Alabama Board of		
37	Licensure for Professional:		
38	(a) Discovery and Development		
		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1	of Mineral, Energy and Water		
2	Resources, Geologic Research		
3	and Topographic Mapping Pro-		
4	gram.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Board of Licensure		
7	for Professional Geologists		
8		75,000	
9	As provided in Section		
10	34-41-6, Code of Alabama 1975.		
11	Total Geologists, Alabama		
12	Board of Licensure for Profes-		
13		75,000	75,000
14	57. Governor's Contingency Fund:		
15	(a) Executive Direction Pro-		
16	74,336		74,336
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	74,336		
20	Total Governor's Contingency		
	74,336		74,336
21	Each expenditure from the Con-		
22	tingency Fund, the purpose of		
23	each expenditure, and to whom		
24	each payment was made shall be		
25	reported on Open.Alabama.gov.		
26	The Governor shall report		
27	monthly to the Chair of the		
28	House Ways and Means General		
29	Fund Committee, the Chair of		
30	the Senate Finance and Taxa-		
31	tion-General Fund Committee,		
32	and the Deputy Director of the		
33	Legislative Services		
34	Agency-Fiscal Division each		
35	expenditure from the Contin-		
36	gency Fund, the purpose of		
37	each expenditure, and to whom		
38	each payment was made.		
39	58. Governor's Mansion Authority:		
40	600,000		600,000

	General Fund	Earmarked Funds	Appropriation Total
1	agement Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund -		
4	Transfer.....		
5	600,000		
6	Total Governor's Mansion Au-		
7	thority.....		
8	600,000		600,000
9	59. Governor's Office:		
10	(a) Executive Direction Pro-		
11	gram.....		
12	4,045,254		4,045,254
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
15	4,045,254		
16	Total Governor's Office		
17	4,045,254		4,045,254
18	60. Governor's Office of Minority		
19	Affairs:		
20	(a) Executive Direction Pro-		
21	gram.....		
22	750,000		750,000
23	Of the above appropriation, at		
24	least \$220,000 shall be ex-		
25	pended for the Alabama HBCU		
26	Co-op Program.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	750,000		
30	Total Governor's Office of		
31	Minority Affairs.....		
32	750,000		750,000
33	61. Governor's Office on Disabil-		
34	ity:		
35	(a) Executive Direction Pro-		
36	gram.....		
37	153,496		153,496
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	153,496	
2	Total Governor's Office on		
3	Disability.....	153,496	153,496
4	62. Governor's Office of Volun-		
5	teer Services:		
6	(a) Administrative Support and		
7	Service Program.....	115,000	4,917,617
8	SOURCE OF FUNDS:		5,032,617
9	(1) State General Fund	115,000	
10	(2) Federal and Local Funds ..		4,917,617
11	Total Governor's Office of		
12	Volunteer Services.....	115,000	4,917,617
13	63. Health, Department of Public:		
14	(a) Administrative Services		
15	Program.....	11,873,554	25,707,343
16	(b) Public Health Services		37,580,897
17	Program.....	35,822,859	616,483,073
18	Of the above appropriation,		652,305,932
19	\$2,000,000 shall be expended		
20	by the Office of Primary Care		
21	and Rural Health to award pay-		
22	ments to licensed physicians		
23	or nurse practitioners who		
24	agree to practice full-time in		
25	primary care in a medically		
26	underserved rural area for an		
27	agreed-on number of years. No		
28	payment shall be allowed for a		
29	physician or nurse practitio-		
30	ner who has practiced within		
31	three years of October 1,		
32	2021, in a primary care ser-		
33	vice area with a deficit, or		
34	surplus of less than 2.0, pri-		
35	mary-care physicians, as shown		
36	by the most-recent Status Re-		
37	port of the Alabama Primary		
38	Care Physician Workforce from		
39	the Office for Family Health		
40	Education & Research at the		

**General Fund Earmarked Funds Appropriation To-
tal**

1 UAB Huntsville Regional Medi-
2 cal Campus. The Office of Pri-
3 mary Care and Rural Health may
4 pay an eligible physician or
5 nurse practitioner as much as
6 \$50,000 a year for each year
7 of service, in a medically
8 underserved rural area, agreed
9 to by contract by the physi-
10 cian or nurse practitioner,
11 but any payment shall be for
12 no more than three years. Con-
13 tracts shall set out refund
14 and penalty requirements for
15 failure by a physician or
16 nurse practitioner to meet the
17 contract terms. A medically
18 underserved rural area as de-
19 termined by the Office shall
20 be: (1.) in a rural primary
21 care service area with a defi-
22 cit of primary-care physicians
23 as shown by the most-recent
24 Status Report of the Alabama
25 Primary Care Physician
26 Workforce, and (2.) in a
27 county in which no more than
28 two physicians have worked or
29 are scheduled to be working
30 within 12 months to repay a
31 loan awarded by the Alabama
32 Board of Medical Scholarship
33 Awards. The Office shall file
34 a report with the chairs of
35 the Senate Committee on Fi-
36 nance and Taxation-General
37 Fund and the House Ways and
38 Means-General Fund Committee,
39 the Deputy Director of the
40 Legislative Services
41 Agency-Fiscal Division and the
42 Finance Director by October
43 15, 2022, on how the money was
44 spent in fiscal year 2022 and
45 the names of participants and
46 where they agreed to practice
47 or were practicing in return
48 for payments from the Office.

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 Of the above appropriation,
 2 \$2,000,000 shall be expended
 3 by the Office of Emergency
 4 Medical Services to award
 5 matching grants for ambulances
 6 for emergency medical services
 7 operating in rural counties.
 8 The Office may consider re-
 9 quests for matching grants to
 10 buy an ambulance,
 11 rapid-response vehicle, or
 12 cardiac monitor or other dura-
 13 ble medical equipment to be
 14 placed in an ambulance or
 15 rapid-response vehicle, from a
 16 county, city, hospital, or
 17 ambulance service. The Office
 18 may award a grant equal to no
 19 more than 75 percent of the
 20 cost of the ambulance,
 21 rapid-response vehicle, or
 22 equipment, the percentage de-
 23 pending on the financial re-
 24 sources of the applicant and
 25 the need for the vehicle or
 26 equipment as judged by offi-
 27 cials with the state's re-
 28 gional emergency medical ser-
 29 vices offices. Preference
 30 shall be given to grants for
 31 an ambulance or rapid-response
 32 vehicle that would be based in
 33 a county with two or fewer
 34 ambulances. The Office shall
 35 file a report with the chairs
 36 of the Senate Committee on
 37 Finance and Taxation-General
 38 Fund and the House Ways and
 39 Means-General Fund Committee,
 40 the Deputy Director of the
 41 Legislative Services
 42 Agency-Fiscal Division and the
 43 Finance Director by October
 44 15, 2022, on how the money was
 45 spent in fiscal year 2022. The
 46 report shall list each vehicle
 47 or piece of equipment pur-
 48 chased or planned to be pur-

General Fund	Earmarked Funds	Appropriation Total
---------------------	------------------------	----------------------------

1 chased with a grant from the
2 Office, the government or
3 other organization that bought
4 or planned to buy the vehicle
5 or equipment, the total cost
6 of the vehicle or equipment
7 and the grant amount awarded
8 to help pay for it, and why
9 the Office awarded each grant.
10 Of the above appropriation,
11 \$1,500,000 shall be expended
12 for the Office of Data Analyt-
13 ics; \$1,396,916 shall be ex-
14 pended for the Prescription
15 Drug Monitoring Program;
16 \$300,000 shall be expended for
17 the Addiction Prevention Co-
18 alition; \$478,000 shall be
19 expended for the Maternal Mor-
20 tality Review Program;
21 \$100,000 shall be expended for
22 the Amyotrophic Lateral Scle-
23 rosis (ALS) Association for
24 the Regional Certified Clinic;
25 and \$600,000 shall be expended
26 for the Breast and Cervical
27 Cancer Early Detection Pro-
28 gram. Of the above appropria-
29 tion, at least \$2,500,000
30 shall be expended for disease
31 events and outbreaks of public
32 health importance, and sur-
33 veillance activities includ-
34 ing, but not limited to, the
35 Alabama Drug Assistance Pro-
36 gram and other AIDS programs.
37 Of the above appropriation,
38 \$170,000 shall be expended for
39 Hepatitis A and B vaccines to
40 be provided to adults;
41 \$300,000 shall be expended for
42 prostate screening and
43 colorectal cancer screening;
44 \$225,000 shall be transferred
45 to the Kidney Foundation for
46 dialysis patient transporta-
47 tion; \$265,000 shall be ex-
48 pended for the Alabama Cancer

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			

	General Fund	Earmarked Funds	Appropriation Total
1 (14) Radiation Safety Fund .		3,085,543	
2 (15) Vital Statistics Fund .		7,403,093	
3 Total Health, Department of			
4 Public.....	102,386,601	877,242,998	979,629,599
5 The Department of Public			
6 Health will reimburse the Ala-			
7 bama Medicaid Agency the state			
8 match necessary to cover in-			
9 creased revenues for services			
10 as a result of fee increases.			
11 The Department of Public			
12 Health will be responsible to			
13 the Alabama Medicaid Agency			
14 for any disallowance of Public			
15 Health Department costs as a			
16 result of federal or state			
17 audits. In addition to the			
18 above appropriations to the			
19 Department of Public Health,			
20 there is hereby appropriated			
21 such funds as become available			
22 from the Penny Trust Fund for			
23 the fiscal year ending Septem-			
24 ber 30, 2022, pursuant to Sec-			
25 tion 41-15A-2, Code of Alabama			
26 1975, and Constitutional			
27 Amendment No. 512.			
28 64. Health Planning Agency,			
29 State:			
30 (a) Health Planning Develop-			
31 ment and Regulation Program .	6,999	1,827,318	1,834,317
32 SOURCE OF FUNDS:			
33 (1) State General Fund	6,999		
34 (2) Departmental Receipts		1,827,318	
35 Total Health Planning Agency,			
36 State.....	6,999	1,827,318	1,834,317
37 65. Hearing Instrument Dealers,			
38 Alabama Board of:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-		54,000	54,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Hearing Instrument Dealers		
4		54,000	
5	Fund.....		
6	As provided in Section		
7	34-14-33, Code of Alabama		
8	1975.		
9	<hr/>		
8	Total Hearing Instrument Deal-		
9		54,000	54,000
9	ers, Alabama Board of		
10	<hr/>		
11	66. Heating, Air Conditioning,		
12	and Refrigeration Contractors,		
13	Board of:		
14	(a) Professional and Occupa-		
15		1,500,000	1,500,000
16			
17	tional Licensing and Regula-		
18		1,500,000	
19			
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,500,000	
24			
25	ing Contractors Fund		
26	As provided in Sections		
27	34-31-18 through 34-31-34,		
28	Code of Alabama 1975.		
29	<hr/>		
30	Total Heating, Air Condition-		
31		1,500,000	1,500,000
32			
33	ing, and Refrigeration Con-		
34		1,500,000	1,500,000
35			
36	tractors, Board of.....		
37	<hr/>		
38	67. Historical Commission, Ala-		
39	bama:		
40	(a) Historical Resources Man-		
41	3,543,583	3,469,972	7,013,555
42			
43	agement Program.....		
44		4,988,536	4,988,536
45			
46	(b) Capital Outlay Program ...		
47	SOURCE OF FUNDS:		
48	(1) State General Fund -		
49	3,543,583		
50			
51	Transfer.....		
52	The above appropriation shall		
53	be distributed as follows:		
54	Historical Com-		
55			
56	mission, Ala-		
57			
58			
59	2,708,155		

		General Fund	Earmarked Funds	Appropriation Total
1	Historical Com-			
2	mission, Ala-			
3	bama - Gover-			
4	nor's Mansion			
5	and State			
6	Capitol	111,838		
7	Alabama Veter-			
8	ans Museum and			
9	Archives	50,000		
10	Brierfield			
11	Ironworks His-			
12	torical State			
13	Park	50,000		
14	Museum of East			
15	Alabama	50,000		
16	Historic			
17	Blakeley Au-			
18	thority	50,000		
19	Historic			
20	Fendall			
21	Hall-Eufaula	50,000		
22	Historic Holman			
23	House-Ozark	50,000		
24	St. Stephens			
25	Historical Com-			
26	mission	50,000		
27	Tannehill Iron-			
28	works Histori-			
29	cal State Park	50,000		
30	Fort Morgan	50,000		
31	Helen Keller			
32	Monument	25,000		
33	Rosa Parks Mon-			
34	ument	25,000		
35	Rock School			
36	Project	50,000		
37	Inzer House	25,000		
38	For RSA Contri-			
39	butions for			
40	Historic			
41	Chattahoochee	68,590		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6	50,000		
7			
8			
9	30,000		
10			
11			
12		3,136,384	
13		4,647,124	
14		675,000	
15			
16			
17			
18	3,543,583	8,458,508	12,002,091
19			
20	68. Home Builders Licensure		
21	Board:		
22			
23			
24		4,727,300	4,727,300
25	SOURCE OF FUNDS:		
26			
27		3,527,300	
28			
29			
30			
31			
32		500,000	
33			
34		700,000	
35			
36		4,727,300	4,727,300
37	69. Home Medical Equipment Ser-		
38	vices Providers, Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		350,000	350,000
4 SOURCE OF FUNDS:			
5 (1) Home Medical Equipment			
6 Services Fund.....		350,000	
7 In accordance with Sections			
8 34-14C-1 to 34-14C-8, Code of			
9 Alabama 1975.			
10 Total Home Medical Equipment			
11 Services Providers, Board of .		350,000	350,000
12 70. Human Resources, Department			
13 of:			
14 (a) Human Services Program ...	85,926,812	1,885,906,914	1,971,833,726
15 Of the above appropriation			
16 from the State General Fund,			
17 \$75,000 shall be expended for			
18 Heart Gallery Alabama,			
19 \$300,000 shall be expended for			
20 the Boys and Girls Clubs of			
21 Alabama, of which \$100,000			
22 shall be expended for one-time			
23 capital improvements for the			
24 Athens Boys and Girls Club,			
25 and \$1,300,000 of the Tempo-			
26 rary Assistance for Needy Fam-			
27 ilies (TANF) funds shall be			
28 expended exclusively to con-			
29 tract with the Boys and Girls			
30 Clubs of Alabama for TANF ap-			
31 proved programs. The Boys and			
32 Girls Clubs of Alabama shall			
33 provide reports and/or infor-			
34 mation, per the Department's			
35 request, and/or contract to			
36 enhance accountability of any			
37 TANF funds. The Department			
38 shall provide to the Chairs of			
39 the House Ways and Means Gen-			
40 eral Fund Committee and the			
41 Senate Finance and Taxa-			
42 tion-General Fund Committee			
43 and the Deputy Director of the			
44 Legislative Services			

**General Fund Earmarked Funds Appropriation To-
tal**

1 Agency-Fiscal Division a re-
2 port by the first day of the
3 2022 Regular Session on the
4 individual contracts and
5 amounts and the expenditure
6 and usage of the funds appro-
7 priated above to the Boys and
8 Girls Clubs of Alabama. Of the
9 above appropriation, \$800,000
10 shall be distributed equally
11 to the 16 current members of
12 the Alabama Network of Family
13 Resource Centers and \$250,000
14 shall be distributed equally
15 to 5 emerging sites including
16 Family Services of North Ala-
17 bama in Albertville, Coffee
18 County Family Services in En-
19 terprise, Jefferson County
20 Family Resource Center in Bir-
21 mingham, Mary Hill Center in
22 Ozark, and Elmore County Fam-
23 ily Resource Center in
24 Wetumpka. The Family Resource
25 Centers shall expend these
26 funds to assist the Department
27 in moving individuals and fam-
28 ilies into Alabama's workforce
29 and facilitating economic se-
30 curity and to serve these fam-
31 ilies by providing resources
32 and removing barriers to ac-
33 complish these outcomes. The
34 Family Resource Centers, cur-
35 rent and emerging, shall pro-
36 vide reports and/or informa-
37 tion per the Department's re-
38 quest to ensure accountability
39 of these funds. Of the above
40 appropriation, \$400,000 of the
41 Temporary Assistance for Needy
42 Families (TANF) funds shall be
43 distributed equally to the 16
44 current members of the Alabama
45 Network of Family Resource
46 Centers and \$125,000 of the
47 Temporary Assistance for Needy
48 Families (TANF) funds shall be

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
--	---------------------	------------------------	----------------------------

1 distributed equally to 5
2 emerging sites including Fam-
3 ily Services of North Alabama
4 in Albertville, Coffee County
5 Family Services in Enterprise,
6 Jefferson County Family Re-
7 source Center in Birmingham,
8 Mary Hill Center in Ozark, and
9 Elmore County Family Resource
10 Center in Wetumpka. The Family
11 Resource Centers shall expend
12 these funds to assist the De-
13 partment in moving individuals
14 and families into Alabama's
15 workforce and facilitating
16 economic security and to serve
17 these families by providing
18 resources and removing barri-
19 ers to accomplish these out-
20 comes. The Family Resource
21 Centers, current and emerging,
22 shall provide reports and/or
23 information per the Depart-
24 ment's request to ensure ac-
25 countability of these funds.
26 The Department shall provide a
27 report to the Chairs of the
28 House Ways and Means-General
29 Fund Committee and the Senate
30 Finance and Taxation-General
31 Fund Committee and the Deputy
32 Director of the Legislative
33 Services Agency-Fiscal Divi-
34 sion by the first day of the
35 2022 Regular Session regarding
36 the expenditure and usage of
37 the funds appropriated above
38 to the Family Resource Centers
39 in fiscal year 2022.

40 SOURCE OF FUNDS:

41	(1) State General Fund -	
42	Transfer.....	85,926,812

43 Of the above appropriation,
44 \$1,050,000 is to be expended
45 for the Alabama Network of
46 Children's Advocacy Centers,
47 and \$250,000 shall be distrib-

	General Fund	Earmarked Funds	Appropriation Total
1	uted to the Alabama CASA Net-		
2	work, Inc. to be expended for		
3	Court-Appointed Special Advo-		
4	cate (CASA) Programs. These		
5	entities shall file a report		
6	with the Chairs of the House		
7	Ways and Means-General Fund		
8	Committee and the Senate Fi-		
9	nance and Taxation-General		
10	Fund Committee and the Deputy		
11	Director of the Legislative		
12	Services Agency-Fiscal Divi-		
13	sion by the first day of the		
14	2022 Regular Session regarding		
15	the expenditure and usage of		
16	the funds appropriated in fis-		
17	cal year 2022.		
18	(2) ABC Profits.....	590,000	
19	(3) Beer Tax, Estimated	12,000,000	
20	(4) Child Support Collections,		
21	Estimated.....	8,554,367	
22	(5) Child Support Interest and		
23	Fees, Estimated.....	500,000	
24	(6) Cigarette Tax, Estimated .	2,857,478	
25	(7) Contractor's Gross Re-		
26	ceipts Tax, Estimated	7,500,000	
27	(8) Federal and Local Funds ..	1,681,969,343	
28	(9) Fortified Wine, Estimated .	63,698	
29	(10) Foster Care Trust Fund .	40,000	
30	(11) Miscellaneous Receipts,		
31	Estimated.....	2,100,000	
32	(12) Pension Residue	20,773,500	
33	(13) Public Welfare Trust		
34	Fund Unencumbered Balance		
35	Brought Forward, Estimated .	29,799,726	
36	(14) Sales Tax.....	1,322,000	
37	(15) Sales Tax for Food		
38	Stamps, Estimated	56,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	40-23-35, Code of Alabama		
3	1975.		
4	(16) Transfer from Facilita-		
5	tion Team Agencies, Esti-		
6		1,700,000	
6	mated.....		
7	(17) Use Tax for Foster Care		
8		500,000	
8	.....	
9	(18) Whiskey Tax, Estimated .		
9		59,636,802	
10	Total Human Resources, Depart-		
11	85,926,812	1,885,906,914	1,971,833,726
11	ment of.....		
12	No funds from the sales tax		
13	for the issuance of food		
14	stamps shall be reverted by		
15	the Department of Human Re-		
16	sources to the Education Trust		
17	Fund. Any funds appropriated		
18	which are in excess of the		
19	amount needed to fund the food		
20	stamp program shall be re-		
21	tained by the Department and		
22	expended for direct services		
23	to children, including the		
24	TANF program.		
25	71. Indian Affairs Commission,		
26	Alabama:		
27	114,294	110,000	224,294
27	(a) Social Services Program ..		
28	The above appropriation is to		
29	be expended in accordance with		
30	Sections 41-9-708, et seq.,		
31	Code of Alabama 1975.		
32	SOURCE OF FUNDS:		
33	114,294		
33	(1) State General Fund		
34		110,000	
34	(2) Federal and Local Funds ..		
35	Total Indian Affairs Commis-		
36	114,294	110,000	224,294
36	sion, Alabama.....		
37	72. Industrial Development Au-		
38	thority, State:		
39		2,320,000	2,320,000
39	(a) Industrial Development		

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Capital Improve-		
4	ment Trust Fund.....		
		2,000,000	
5	In accordance with Section		
6	41-10-27.2, Code of Alabama		
7	1975.		
8	(2) SIDA Application Fees Fund		
9	.....	
		320,000	
10	Total Industrial Development		
11	Authority, State.....		
		2,320,000	2,320,000
12	73. Information Technology, Of-		
13	office of:		
14	(a) Administrative Support		
15	Services Program.....		
	2,500,000	74,089,901	76,589,901
16	Of the above appropriation,		
17	\$2,500,000 shall be expended		
18	for cybersecurity. The Office		
19	of Information Technology		
20	shall report quarterly to the		
21	Chair of the House Ways and		
22	Means-General Fund Committee		
23	and the Chair of the Senate		
24	Finance and Taxation-General		
25	Fund Committee, Director of		
26	Finance, and the Deputy Direc-		
27	tor of the Legislative Ser-		
28	vices Agency-Fiscal Division		
29	on the status of the updates		
30	to the state's cybersecurity		
31	system.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	2,500,000		
34	(2) Telecommunications Revolv-		
35	ing Fund, Estimated		
		74,089,901	
36	Total Information Technology,		
37	Office of.....		
	2,500,000	74,089,901	76,589,901
38	Pursuant to Sections 41-28-1,		
39	et seq., Code of Alabama 1975.		

40 **74. Insurance Board, State Em-**

	General Fund	Earmarked Funds	Appropriation Total
1	ployees':		
2	(a) Administrative Support		
3		8,231,768	8,231,768
4	SOURCE OF FUNDS:		
5	(1) State Employees' Insurance		
6		8,231,768	
7	Total Insurance Board, State		
8		8,231,768	8,231,768
9	75. Insurance, Department of:		
10	(a) Regulatory Services Pro-		
11		60,608,514	60,608,514
12			
13	SOURCE OF FUNDS:		
14	(1) Fire Marshal's Fund		
15		491,135	
16	As provided in Sections		
17	34-33-11, 8-17-211, and		
18	8-17-255, Code of Alabama		
19	1975.		
20	(2) Insurance Department Fund .		
21		33,300,119	
22	As provided in Section		
23	27-2-39, Code of Alabama 1975.		
24	Of the above appropriation,		
25	the Commissioner of Insurance		
26	may transfer up to \$15,000,000		
27	to the Strengthen Alabama		
28	Homes Fund established pursu-		
29	ant to Section 27-31E-2, Code		
30	of Alabama 1975.		
31	(3) Insurance Fraud Unit Fund .		
32		754,759	
33	As provided in Sections		
34	27-12A-1 through 27-12A-42,		
35	Code of Alabama 1975.		
36	(4) Reduced Cigarette Ignition		
		90,126	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	8-17-278, Code of Alabama		
3	1975.		
4	(5) Service Contract Fund	37,537	
5	As provided in Section 8-32-3,		
6	Code of Alabama 1975.		
7	(6) Special Examination Re-		
8	volving Fund.....	10,934,838	
9	(7) Strengthen Alabama Homes		
10	Fund.....	15,000,000	
11	As provided in Section		
12	27-31E-2, Code of Alabama		
13	1975.		
14	Total Insurance, Department of		
15	.....	60,608,514	60,608,514
16	76. Interior Designers, Alabama		
17	Board for Registered :		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	50,000	50,000
21	SOURCE OF FUNDS:		
22	(1) Interior Design Fund	50,000	
23	As provided in Section		
24	34-15C-14, Code of Alabama		
25	1975.		
26	Total Interior Designers, Ala-		
27	bama Board for Registered ...	50,000	50,000
28	77. Interpreters and Translitera-		
29	tors, Alabama Licensure Board		
30	for:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	55,000	55,000
34	SOURCE OF FUNDS:		
35	(1) Alabama Licensure Board		
36	for Interpreters and Trans-		
37	litterators Fund.....	55,000	
38	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-16-9, Code of Alabama 1975.		
2	Total Interpreters and Trans-		
3	literators, Alabama Licensure		
4	Board for.....		
		55,000	55,000
5	78. Labor, Department of:		
6	(a) Regulatory Services Pro-		
7	gram.....		
		2,739,350	2,739,350
8	(b) Administrative Services		
9	Program.....		
	150,000	24,474,524	24,624,524
10	(c) Employment Security Pro-		
11	gram.....		
		78,798,215	78,798,215
12	(d) Industrial Safety and Ac-		
13	cident Prevention Program ..		
	1,138,129	22,006,458	23,144,587
14	Of the above appropriation,		
15	\$350,000 shall be expended for		
16	the Mine Safety Inspection		
17	Program.		
18	(e) Regulation Workers' Com-		
19	pensation Program		
		8,584,442	8,584,442
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	1,288,129		
22	(2) Acid Mine Drainage Fund ..		
		1,007,014	
23	(3) Boiler and Pressure Vessel		
24	Inspection Fee Receipts		
		1,091,025	
25	As provided in Section		
26	25-12-18, Code of Alabama		
27	1975.		
28	(4) Child Labor Fund		
		185,235	
29	(5) Elevator Safety Review Fee		
30	Receipts.....		
		1,824,773	
31	As provided in Section		
32	25-13-6, Code of Alabama 1975.		
33	(6) Employment Security Admin-		
34	istration Fund.....		
		3,769,632	
35	(7) Federal Funds: Abandoned		
36	Mine Land		
		10,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds ..	99,341,424	
2	(9) Professional Employer Or-		
3	ganization Registration Fund		
4	.....	529,419	
5	(10) State Abandoned Mine		
6	Land Reclamation Fund	10,799,444	
7	(11) Workers Compensation		
8	Administration Trust Fund ..	8,055,023	
9	Total Labor, Department of ...	1,288,129	137,891,118
10	79. Landscape Architects, Board		
11	of Examiners of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	62,000	62,000
15	SOURCE OF FUNDS:		
16	(1) Landscape Architect's Fund		
17	.....	62,000	
18	As provided in Section		
19	34-17-6, Code of Alabama 1975.		
20	Total Landscape Architects,		
21	Board of Examiners of	62,000	62,000
22	80. Law Enforcement Agency,		
23	State:		
24	(a) Department of Public		
25	Safety Program.....	50,806,187	95,083,826
26	Of the above appropriation		
27	\$700,000, shall be expended to		
28	provide State House Security.		
29	(b) State Bureau of Investiga-		
30	tion Program.....	2,000,000	50,525,758
31			
32	(c) Administrative Bureau Pro-		
33	gram.....	11,262,685	32,647,032
34	(d) ALEA Support Services Pro-		
35	gram.....	7,200,000	58,874,594
36	Of the above appropriation,		
37	\$7,200,000 shall be expended		
38	for the FAST Drivers' License		

	General Fund	Earmarked Funds	Appropriation Total
1	System.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund -		
4	71,268,872		
5	(2) DPS Automated Fingerprint		
6		2,538,527	
7	(3) Federal and Local Funds ..		
8		43,397,492	
9	(4) Impaired Driving Preven-		
10		463,039	
11	(5) Interlock Ignition Indi-		
12		650,000	
13	(6) Motor Vehicle Replacement .		
14		1,000,000	
15	(7) Transfer from ABC Board		
16		16,895,695	
17	(8) Transfer from ACJIC Auto-		
18		4,178,005	
19	(9) Transfer from Highway		
20		56,986,861	
21	(10) Transfer from Marine		
22		10,052,719	
23	(11) Transfer from Public		
24		3,500,000	
25	The above transfer from the		
26	Public Road and Bridge Fund		
27	may be used as provided in		
28	Section 32-2-84, Code of Ala-		
29	bama 1975.		
30	(12) Transfer from Public		
31		25,000,000	
32	In accordance with Constitu-		
33	tional Amendment 354.		
34	(13) Transfer from Revenue		
35		1,200,000	
36	Total Law Enforcement Agency,		
37	71,268,872	165,862,338	237,131,210

81. Lieutenant Governor, Office

	General Fund	Earmarked Funds	Appropriation Total
1	of the:		
2	(a) Legislative Operations and		
3	Support Program..... 634,695 634,695		
4	SOURCE OF FUNDS:		
5	(1) State General Fund 634,695		
6	Total Lieutenant Governor,		
7	Office of the..... 634,695 634,695		
8	82. Liquefied Petroleum Gas		
9	Board:		
10	(a) Regulatory Services Pro-		
11	gram..... 1,988,092 1,988,092		
12	SOURCE OF FUNDS:		
13	(1) Liquefied Petroleum Gas		
14	Board Fund..... 1,788,092		
15	(2) Liquefied Petroleum Gas		
16	Research and Education Fund . 200,000		
17	Total Liquefied Petroleum Gas		
18	Board..... 1,988,092 1,988,092		
19	83. Manufactured Housing Commis-		
20	sion, Advisory Board:		
21	(a) Regulatory Services Pro-		
22	gram..... 3,560,911 3,560,911		
23	SOURCE OF FUNDS:		
24	(1) Alabama Manufactured Hous-		
25	ing Commission Fund 3,560,911		
26	As provided in Section 24-6-4,		
27	Code of Alabama 1975.		
28	Total Manufactured Housing		
29	Commission, Advisory Board ... 3,560,911 3,560,911		
30	84. Marriage and Family Therapy,		
31	Board of Examiners in:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program..... 100,000 100,000		
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Mar-		
2	riage and Family Therapy		
3	Fund.....	100,000	
4	As provided in Section		
5	34-17A-25, Code of Alabama		
6	1975.		
7	Total Marriage and Family		
8	Therapy, Board of Examiners in		
9	.....	100,000	100,000
10	85. Massage Therapy, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	325,000	325,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Massage		
17	Therapy Fund.....	325,000	
18	As provided in Section		
19	34-43-14, Code of Alabama		
20	1975.		
21	Total Massage Therapy, Alabama		
22	Board of.....	325,000	325,000
23	86. Medicaid Agency, Alabama:		
24	(a) Medical Assistance through		
25	Medicaid Program.....	769,000,000	7,706,822,824
26	Of the above appropriation,		8,475,822,824
27	\$50,000 shall be expended for		
28	the Dental Services Project		
29	for handicapped/indigent pa-		
30	tients. The Medicaid Agency		
31	will reimburse the Department		
32	of Public Health for actual		
33	costs (in compliance with OMB		
34	Circular A-87 and Centers for		
35	Medicare and Medicaid Services		
36	guidelines) for services pro-		
37	vided. The Department of Pub-		
38	lic Health shall transfer to		
39	the Medicaid Agency the state		
40	funds attributable to the dif-		
41	ference between their costs		
42	and Medicaid's routine reim-		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 bursement fee. The Medicaid
 2 Agency shall make every effort
 3 to maintain level funding for
 4 the adult prosthetic and
 5 orthotic program in fiscal
 6 year 2022. Any requirements
 7 for prior authorization of
 8 antipsychotic drugs will be
 9 for the limited purpose of
 10 managing off-label utiliza-
 11 tion. It is the intent of the
 12 Legislature that the appropri-
 13 ation made herein to the Ala-
 14 bama Medicaid Agency be uti-
 15 lized in such a manner to pro-
 16 vide open access with no prior
 17 authorization for medications
 18 prescribed according to FDA
 19 approved indications for men-
 20 tal illness and HIV/AIDS. The
 21 Alabama Medicaid Agency shall
 22 not pay for a generic drug
 23 that is more expensive than
 24 its brand name drug, net of
 25 rebates. The Alabama Medicaid
 26 Agency shall continue to fund
 27 and support the PACE program
 28 in accordance with written
 29 agreements.

30 SOURCE OF FUNDS:

31	(1) State General Fund	769,000,000	
32	(2) Alabama Health Care Trust		
33	Fund, Estimated.....		430,489,482
34	(3) Certified Public Expendi-		
35	tures, Estimated.....		3,752,853
36	(4) Court Ordered Settlements .		703,225
37	(5) Departmental Receipts,		
38	Estimated.....		13,058,873
39	(6) Drug Rebates, Estimated ..		147,002,488
40	(7) Federal Stimulus Funds -		
41	HIE, Estimated.....		8,464,378
42	(8) Federal and Local Funds ..		6,078,170,670

	General Fund	Earmarked Funds	Appropriation Total
1 (9) Intergovernmental Trans-			
2 fers, Estimated.....		441,254,821	
3 (10) Transfer from Depart-			
4 ment of Human Resources		32,349,088	
5 (11) Transfer from Depart-			
6 ment of Mental Health		160,098,545	
7 (12) Transfer from Depart-			
8 ment of Public Health		59,633,597	
9 (13) Transfer from Depart-			
10 ment of Rehabilitation Ser-			
11 vices.....		8,529,088	
12 (14) Transfer from Depart-			
13 ment of Senior Services		26,793,401	
14 (15) Transfer from Depart-			
15 ment of Youth Services		5,356,035	
16 (16) Transfer from Medicaid			
17 Trust Fund, Estimated		29,120,355	
18 (17) Transfer from Public			
19 Schools, Estimated		36,515,107	
20 (18) Unencumbered Balance			
21 Brought Forward, Estimated .		225,530,818	
22 Total Medicaid Agency, Alabama			
23	769,000,000	7,706,822,824	8,475,822,824

24 Of the above appropriation to
 25 the Alabama Medicaid Agency,
 26 \$15,000,000 shall be for the
 27 purposes of state share and
 28 the related federal matching
 29 funds for payment of hospital
 30 inpatient and outpatient ser-
 31 vices delivered in Alabama by
 32 hospitals as defined by 42
 33 U.S. Code Chapter 7,
 34 Subchapter XVIII, Part E,
 35 §1395ww(d)(1)(B)(iii) and who
 36 participate directly as quali-
 37 fied entities to receive fund-
 38 ing under 42 U.S. Code, Chap-
 39 ter 6A, Subchapter II, Part D,
 40 Subpart ix, §256e. This appro-
 41 priation shall be separate
 42 from and in addition to funds
 43 described in Alabama Code Ti-

	General Fund	Earmarked Funds	Appropriation To- tal
--	--------------	-----------------	--------------------------

1	title 40 Chapter 26B Article 5.			
2	87. Mental Health, Department of:			
3	(a) Substance Abuse Program ..	3,779,142	76,018,006	79,797,148
4	Of the above appropriation,			
5	\$135,000 shall be expended for			
6	substance abuse prevention			
7	services in Calhoun County and			
8	the amount of \$357,142 shall			
9	be used to increase community			
10	provider rates.			
11	(b) Administrative Services			
12	Program.....	4,505,484	31,131,202	35,636,686
13	(c) Special Services Program .	7,594,320	23,589,776	31,184,096
14	The Department shall expend at			
15	least \$60,000 to support the			
16	mission and subsequent recom-			
17	mendations of the Alabama In-			
18	teragency Autism Coordinating			
19	Council as approved by the			
20	Commissioner of the Department			
21	of Mental Health, \$200,000 to			
22	establish a pilot program for			
23	the treatment of PTSD,			
24	\$150,000 to establish an			
25	anti-eviction pilot program to			
26	provide grants to non-profit			
27	organizations that provide			
28	free civil legal services to			
29	the poor in every county of			
30	the state to prevent evictions			
31	with a focus on individuals			
32	with disabilities, including			
33	those served by local mental			
34	health services, and the			
35	amount of \$310,000 shall be			
36	expended for substance abuse			
37	prevention services, in the			
38	event that such services are			
39	not funded with federal funds.			
40	(d) Institutional Treatment			
41	and Care of Intellectually			
42	Disabled Program.....	54,091,228	543,712,072	597,803,300

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	Of the above appropriation,		
2	\$1,037,025 shall be used to		
3	increase Residential Habilita-		
4	tion provider rates and		
5	\$1,071,429 shall be used to		
6	increase community provider		
7	rates.		
8	(e) Institutional Treatment		
9	and Care of Mental Illness		
10	Program.....	96,139,883	321,488,206
			417,628,089
11	Of the above appropriation,		
12	\$1,829,250 shall be expended		
13	to expand the Stepping Up Ini-		
14	tiative; \$3,715,000 shall be		
15	expended to comply with the		
16	terms of the consent decree in		
17	Hunter v. Beshear; \$1,071,429		
18	for community health centers;		
19	\$18,000,000 shall be expended		
20	for the existing three Crisis		
21	Diversion Centers within the		
22	state; \$2,500,000 shall be		
23	expended for the existing five		
24	Rural Crisis Care programs;		
25	\$6,000,000 shall be expended		
26	to establish a Crisis Diver-		
27	sion Center to be located in		
28	Region II. Community Health		
29	Centers in Region II will need		
30	to be responsive to the RFP		
31	issued by ADMH and score high		
32	enough in the rating process		
33	to demonstrate the capacity to		
34	stand up a crisis diversion		
35	center. Of the above appropri-		
36	ation, at least \$4,750,000		
37	shall be used for services to		
38	Medicaid-eligible children and		
39	youth with severe emotional		
40	disturbance or autism spectrum		
41	disorder. The funding provided		
42	in this act shall be combined		
43	with funding provided in the		
44	Education Trust Fund appropri-		
45	ations act so that a total of		
46	at least \$11,000,000 in state		
47	funds is allocated for ser-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			

vices to those
 Medicaid-eligible children and
 youth.

SOURCE OF FUNDS:

(1) State General Fund -
 Transfer..... 166,110,057

(2) Alabama Behavioral Analyst
 Licensing Board Fund 40,000

(3) Cigarette Tax..... 5,011,610

(4) Departmental Receipts 1,500,000

(5) Federal and Local Funds,
 Estimated..... 761,166,717

(6) Indigent Offender Alco-
 hol/Drug Treatment Fund 115,000

(7) Special Mental Health
 Trust Fund, Estimated 228,105,935

For operations and maintenance
 of the Department of Mental
 Health and Intellectually Dis-
 abled Community Programs, in-
 cluding the purchase of drugs
 for medically indigent mental
 patients not hospitalized at
 the time of receiving drugs at
 Alabama state hospitals.

Total Mental Health, Depart-
 ment of..... 166,110,057 995,939,262 1,162,049,319

It is the intent of the Legis-
 lature that the Department
 maximize its efforts to pro-
 vide intellectual disabilities
 services in order to reduce
 the number of clients on the
 waiting list to receive intel-
 lectual disabilities services.
 It is the intent of the Legis-
 lature that the Department
 notify the members of each
 local legislative delegation
 (whenever possible) prior to
 grants being awarded in each
 legislative district. The De-

	General Fund	Earmarked Funds	Appropriation Total
1	partment shall notify the leg-		
2	islative delegation of the		
3	amount of the grant, the re-		
4	cipient of the grant, and the		
5	date the grant is to be		
6	awarded.		
7	88. Midwifery, State Board of:		
8	(a) Alabama State Board of		
9		25,000	25,000
	Midwifery Program		
10	SOURCE OF FUNDS:		
11	(1) State Board of Midwifery		
12		25,000	
	Fund.....		
13	As provided in Section		
14	34-19-12, Code of Alabama		
15	1975.		
16	Total Midwifery, State Board		
17		25,000	25,000
	of.....		
18	89. Military Department:		
19	(a) Military Operations Pro-		
20	8,113,210		8,113,210
	gram.....		
21	SOURCE OF FUNDS:		
22	(1) State General Fund - Ac-		
23	3,222		
	tive Military Service		
24	(2) State General Fund - JEEP		
25	313,334		
	Program.....		
26	(3) State General Fund - Oper-		
27	6,886,637		
	ations.....		
28	(4) State General Fund - State		
29	910,017		
	Share Utilities.....		
30	8,113,210		8,113,210
	Total Military Department		
31	90. Military Department - Armory		
32	Commission of Alabama:		
33	(a) Military Operations Pro-		
34		101,738,448	101,738,448
	gram.....		
35		26,840,000	26,840,000
	(b) Capital Outlay Program ...		
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Federal Counter Drug - US		
2	Attorney Fund	26,500	
3	(2) Federal and Local Funds ..	120,224,629	
4	(3) Military - Federal Air		
5	Fund.....	7,615,319	
6	(4) Military Department Bil-		
7	leting Revolving Fund, Esti-		
8	mated.....	712,000	
9	Total Military Department -		
10	Armory Commission of Alabama .	128,578,448	128,578,448
11	The funds hereinabove appro-		
12	priated to the Armory Commis-		
13	sion shall be payable from		
14	funds in the State Treasury to		
15	the credit of the Armory Com-		
16	mission, and the appropriation		
17	hereinabove made includes the		
18	appropriation made for the		
19	care, maintenance, and con-		
20	struction of facilities; pro-		
21	vided, however, that the last		
22	federal government service		
23	contract reimbursement shall		
24	not revert to the State Gen-		
25	eral Fund.		
26	91. Nursing Home Administrators,		
27	Board of Examiners of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	118,000	118,000
31	SOURCE OF FUNDS:		
32	(1) Board of Examiners of		
33	Nursing Home Administrators		
34	Fund.....	118,000	
35	As provided in Section		
36	34-20-7, Code of Alabama 1975.		
37	Total Nursing Home Administra-		
38	tors, Board of Examiners of ..	118,000	118,000
39	92. Occupational Therapy, Alabama		
40	State Board of:		
41	(a) Professional and Occupa-	343,936	343,936

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		343,936	
6			
7			
8			
9		343,936	343,936
10	93. Oil and Gas Board:		
11			
12			
13	2,938,388	754,321	3,692,709
14	SOURCE OF FUNDS:		
15	2,938,388		
16			
17		714,321	
18			
19		40,000	
20			
21			
22	2,938,388	754,321	3,692,709
23	94. Onsite Wastewater Board, Alabama:		
24			
25			
26			
27		445,305	445,305
28	SOURCE OF FUNDS:		
29			
30		445,305	
31			
32			
33			
34			
35		445,305	445,305
36	95. Pardons and Paroles, Board		
37	of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administration of Pardons			
2 and Paroles Program	58,703,744	11,602,622	70,306,366
3 Of the above appropriation,			
4 \$200,000 shall be expended for			
5 the Alabama Prison Arts and			
6 Education Project; \$125,000			
7 shall be expended for a pilot			
8 program to support small busi-			
9 ness development by			
10 ex-offenders in collaboration			
11 with the Department of Correc-			
12 tions; and \$800,000 shall be			
13 expended for the Electronic			
14 Monitoring Program.			
15 SOURCE OF FUNDS:			
16 (1) State General Fund	58,703,744		
17 (2) Probationers Upkeep Fund,			
18 Estimated.....		11,602,622	
19 As provided in Section			
20 15-22-2, Code of Alabama 1975.			
21 Total Pardons and Paroles,			
22 Board of.....	58,703,744	11,602,622	70,306,366
23 96. Peace Officers' Annuity and			
24 Benefit Fund Board, Alabama:			
25 (a) Retirement Systems Program			
26		796,470	796,470
27 SOURCE OF FUNDS:			
28 (1) Peace Officers' Annuity			
29 and Benefit Fund.....		796,470	
30 As provided in Section			
31 36-21-66, Code of Alabama			
32 1975.			
33 Total Peace Officers' Annuity			
34 and Benefit Fund Board, Ala-			
35 bama.....		796,470	796,470
36 97. Personnel Department, State:			
37 (a) Administrative Support			
38 Services Program.....		13,425,000	13,425,000
39 Transfers to the State Person-			

	General Fund	Earmarked Funds	Appropriation Total
1	nel Department shall be as		
2	follows:		
3	Economic and Community Af-		
4	fairs, Department of ...58,815		
5	Education, Department of		
6	...337,775		
7	Educational Television Commis-		
8	sion ...15,112		
9	Emergency Management Agency,		
10	Alabama ...36,351		
11	Engineers and Land Surveyors,		
12	State Board of Licensure of		
13	Professional ...3,267		
14	Environmental Management, De-		
15	partment of ...236,892		
16	Ethics Commission, Alabama		
17	...6,127		
18	Examiners of Public Accounts		
19	...70,251		
20	Finance, Department of		
21	...154,797		
22	Forensic Sciences, Department		
23	of ...86,588		
24	Forestry Commission, Alabama		
25	...93,531		
26	Foresters, Alabama State Board		
27	of Registration for ...408		
28	Funeral Service, Alabama Board		
29	of ...2,042		
30	General Contractors, State		
31	Licensing Board for ...5,718		
32	Geological Survey ...20,422		
33	Governor's Office ...24,098		
34	Health, Department of Public		
35	...1,050,902		
36	Health Planning and Develop-		
37	ment Agency, State ...4,901		
38	Heating, Air Conditioning and		
39	Refrigeration Contractors,		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	Board of ...4,901	
2	Historical Commission, Alabama	
3	...26,548	
4	Home Builders Licensure Board	
5	...8,577	
6	Human Resources, Department of	
7	...1,691,327	
8	Indian Affairs Commission	
9	...1,634	
10	Agricultural Museum Board	
11	...817	
12	Early Childhood Education	
13	...79,236	
14	Tax Tribunal, Alabama ...1,634	
15	Governor's Mansion Authority	
16	...2,451	
17	Psychology, Alabama Board of	
18	Examiners in ...408	
19	Insurance, Department of	
20	...64,124	
21	Judicial Inquiry Commission	
22	...1,634	
23	Labor, Department of	
24	...315,311	
25	Liquefied Petroleum Gas Board	
26	...4,084	
27	Manufactured Housing Commis-	
28	sion, Alabama ...9,802	
29	Medicaid Agency, Alabama	
30	...247,511	
31	Mental Health, Department of	
32	...500,332	
33	Military Department ...120,488	
34	Nursing, Alabama Board of	
35	...25,323	
36	Nursing Home Administrators,	
37	Board of Examiners of ...408	

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Therapy, Board of		
2	...817		
3	Oil and Gas Board ...12,253		
4	Onsite Wastewater Board		
5	...1,634		
6	Pardons and Paroles, Board of		
7	...298,974		
8	Peace Officers' Annuity and		
9	Benefit Fund, Alabama ...1,225		
10	Peace Officers' Standards and		
11	Training Commission, Alabama		
12	...2,042		
13	Physical Fitness, Commission		
14	on ...1,225		
15	Physical Therapy, Board of		
16	...817		
17	Plumbers and Gas Fitters Exam-		
18	ining Board ...6,535		
19	Polygraph Examiners, Board of		
20	...408		
21	Port Authority, Alabama State		
22	...66,983		
23	Public Education Employees'		
24	Health Insurance Board		
25	(PEEHIP) ...15,929		
26	Public Library Service, Ala-		
27	bama ...13,887		
28	Public Service Commission		
29	...25,731		
30	Real Estate Appraisers Board,		
31	Alabama ...2,451		
32	Real Estate Commission, Ala-		
33	bama ...14,704		
34	Agricultural and Conservation		
35	Development Commission		
36	...1,225		
37	Agriculture and Industries,		
38	Department of ...146,628		
39	Alcoholic Beverage Control		
40	Board ...358,605		

	General Fund	Earmarked Funds	Appropriation Total
1	Architects, Board for Registration of ...1,634		
2			
3	Archives and History, Department of ...29,407		
4			
5	Arts, Alabama State Council on the ...6,943		
6			
7	Attorney General, Office of the ...64,533		
8			
9	Auditor, State ...3,267		
10	Banking Department, State ...41,252		
11			
12	Transportation, Alabama Department of (Contract Team) ...980,000		
13			
14			
15	Youth Services, Department of ...173,585		
16			
17	Women's Commission ...408		
18	Assisted Living Administrators, Alabama Board of Examiners of ...408		
19			
20			
21	Commerce, Department of ...28,590		
22			
23	State Law Enforcement Agency ...612,652		
24			
25	Office of Information Technology ...52,280		
26			
27	Rehabilitation Services, Department of ...326,339		
28			
29	Retirement Systems ...139,685		
30	Revenue, Department of ...478,685		
31			
32	Secretary of State ...20,013		
33	Securities Commission ...26,548		
34			
35	Senior Services, Department of ...19,196		
36			
37	Social Work Examiners, Alabama State Board of ...2,042		
38			

	General Fund	Earmarked Funds	Appropriation Total
1	Soil and Water Conservation		
2	Committee, State ...2,451		
3	Speech Pathology and Audiol-		
4	ogy, Alabama Board of Examin-		
5	ers for ...817		
6	State Employees' Insurance		
7	Board ...22,464		
8	Surface Mining Commission,		
9	Alabama ...10,619		
10	Tourism Department, Alabama		
11	...28,999		
12	Transportation, Alabama De-		
13	partment of ...1,807,323		
14	Treasurer, State ...13,478		
15	Veterans Affairs, Department		
16	of ...15,112		
17	Veterinary Medical Examiners,		
18	Alabama State Board of		
19	...1,634		
20	Corrections, Department of		
21	(Contract Team) ...145,000		
22	Child Abuse and Neglect Pre-		
23	vention, Department of		
24	...6,535		
25	Chiropractic Examiners, Ala-		
26	bama State Board of ...2,451		
27	Choctawhatchee, Pea and Yellow		
28	Rivers Watershed Management		
29	Authority ...817		
30	Conservation and Natural Re-		
31	sources, Department of		
32	...501,558		
33	Corrections, Department of		
34	...1,540,615		
35	Cosmetology, Alabama Board of		
36	...12,253		
37	Electrical Contractors Board		
38	...408		
39	Massage Therapy, Alabama Board		
40	of ...408		

	General Fund	Earmarked Funds	Appropriation Total
1	Bail Bonding Board, Alabama		
2	Professional ...408		
3	Counseling, Alabama Board of		
4	Examiners in ...1,634		
5	Credit Union Administration		
6	...4,493		
7	Crime Victims Compensation		
8	Commission, Alabama ...11,028		
9	Dietetics and Nutrition Prac-		
10	tice, State Board of Examiners		
11	for ...408		
12	SOURCE OF FUNDS:		
13	(1) State Agency Collections .	13,425,000	
14			
15	Total Personnel Department,		
16	State.....	13,425,000	13,425,000
17	The above appropriation to the		
18	State Personnel Department		
19	includes funds for the payroll		
20	function and the personnel		
21	system upgrade which will ac-		
22	company the upgrade of the		
23	state financial management		
24	system. The above appropri-		
25	ations for the contract teams		
26	of the Department of Correc-		
27	tions and the Department of		
28	Transportation are for an es-		
29	timated amount as agreed upon		
30	by the State Personnel Depart-		
31	ment and said departments for		
32	model work teams.		
33	98. Physical Therapy, Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	637,231	637,231
37	SOURCE OF FUNDS:		
38	(1) Physical Therapist Fund ..	637,231	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-24-195, Code of Alabama		
3	1975.		
4	Total Physical Therapy, Board		
5		637,231	637,231
6	99. Plumbers and Gas Fitters Ex-		
7	amining Board:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		2,206,121	2,206,121
11	SOURCE OF FUNDS:		
12	(1) Board of Plumbers and Gas		
13		2,206,121	
14	As provided in Section		
15	34-37-5, Code of Alabama 1975.		
16	Total Plumbers and Gas Fitters		
17		2,206,121	2,206,121
18	100. Polygraph Examiners, Board		
19	of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		40,000	40,000
23	SOURCE OF FUNDS:		
24	(1) Board of Polygraph Examin-		
25		40,000	
26	As provided in Section		
27	34-25-5, Code of Alabama 1975.		
28	Total Polygraph Examiners,		
29		40,000	40,000
30	101. Private Investigation		
31	Board, Alabama:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		153,000	153,000
35	SOURCE OF FUNDS:		
36	(1) Private Investigation		
37		153,000	
38	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-25B-7, Code of Alabama		
2	1975.		
3	Total Private Investigation		
4		153,000	153,000
5	102. Prosecution Services, Office of:		
6	Office of:		
7	(a) Prosecution, Training,		
8	Education and Management		
9	809,456	7,446,046	8,255,502
10	SOURCE OF FUNDS:		
11	809,456		
12			
13		6,846,046	
14			
15		600,000	
16			
17	809,456	7,446,046	8,255,502
18	103. Prosthetists and Orthotists, Alabama State Board of:		
19	Prosthetists, Alabama State Board of:		
20	(a) Professional and Occupational		
21	Licensing and Regulation		
22		250,000	250,000
23	SOURCE OF FUNDS:		
24	(1) State Board of		
25	Prosthetists and Orthotists		
26		250,000	
27	Total Prosthetists and Orthotists, Alabama State Board of		
28		250,000	250,000
29	In accordance with Sections		
30	34-25A-1 through 34-25A-14,		
31	Code of Alabama 1975.		
32	104. Psychology, Alabama Board		
33	of Examiners in:		
34	(a) Professional and Occupational		
35	Licensing and Regulation		
36		558,478	558,478
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Psy-		
2	chology Fund.....	558,478	
3	As provided in Section		
4	34-26-43, Code of Alabama		
5	1975.		
6	Total Psychology, Alabama		
7	Board of Examiners in	558,478	558,478
8	105. Public Service Commission:		
9	(a) Regulatory Services Pro-		
10	gram.....	24,274,062	24,274,062
11	Notwithstanding any other laws		
12	to the contrary, the above		
13	appropriation includes a		
14	transfer to the State General		
15	Fund of \$10,000,000 to be made		
16	in four equal amounts at the		
17	end of each quarter of the		
18	fiscal year.		
19	SOURCE OF FUNDS:		
20	(1) Gas Pipeline Safety Fund .	1,836,102	
21	(2) Public Service Commission		
22	Fund.....	11,136,960	
23	The above appropriation to the		
24	Alabama Public Service Commis-		
25	sion shall be payable only		
26	from inspection and supervi-		
27	sion fees paid by utilities,		
28	radio companies, transporta-		
29	tion companies, and such parts		
30	or percentages of fees and		
31	taxes paid by motor carrier or		
32	motor transportation companies		
33	as are now or may be set aside		
34	by law to be used by the Com-		
35	mission.		
36	(3) Public Service Commission		
37	Fund - Transfer to the State		
38	General Fund.....	10,000,000	
39	(4) State Dual Party Relay		
40	Fund.....	1,301,000	
41	In accordance with Section		

	General Fund	Earmarked Funds	Appropriation Total
1	37-1-80.2, Code of Alabama		
2	1975.		
3	Total Public Service Commis-		
4	sion.....		
		24,274,062	24,274,062
5	The Public Service Commission		
6	shall, from the funds appro-		
7	priated above, pay the state's		
8	annual membership fees to the		
9	Southern States Energy Board		
10	for the calendar year 2022.		
11	106. Real Estate Appraisers		
12	Board, Alabama:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....		
		1,200,000	1,200,000
16	SOURCE OF FUNDS:		
17	(1) Real Estate Appraisers		
18	Board Fund.....		
		1,200,000	
19	In accordance with Sections		
20	34-27A-1 through 34-27A-29,		
21	Code of Alabama 1975.		
22	Total Real Estate Appraisers		
23	Board, Alabama.....		
		1,200,000	1,200,000
24	107. Real Estate Commission,		
25	Alabama:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		5,559,061	5,559,061
29	SOURCE OF FUNDS:		
30	(1) Alabama Real Estate Com-		
31	mission - Recovery Fund		
		350,000	
32	(2) Alabama Real Estate Com-		
33	mission Fund.....		
		5,209,061	
34	As provided in Section		
35	34-27-4, Code of Alabama 1975.		
36	Total Real Estate Commission,		
37	Alabama.....		
		5,559,061	5,559,061
38	108. Respiratory Therapy, Ala-		
39	bama State Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		350,000	350,000
4 SOURCE OF FUNDS:			
5 (1) Respiratory Therapy Board			
6 Fund.....		350,000	
7 As provided in Sections			
8 34-27B-1 through 34-27B-14,			
9 Code of Alabama 1975.			
10 Total Respiratory Therapy,			
11 Alabama State Board of		350,000	350,000
12 109. Revenue, Department of:			
13 (a) State Revenue Administra-			
14 tion Program.....	363,000	197,895,353	198,258,353
15 Of the above appropriation to			
16 the Revenue Administration			
17 Program, the amount of			
18 \$16,505,000 shall be trans-			
19 ferred to the State General			
20 Fund in four equal payments at			
21 the beginning of each quarter			
22 of the fiscal year.			
23 SOURCE OF FUNDS:			
24 (1) State General Fund - Board			
25 of Equalization.....	113,000		
26 (2) State General Fund -			
27 Transfer.....	250,000		
28 As provided in Section			
29 40-7-70, Code of Alabama 1975,			
30 to maintain a program for the			
31 equalization of ad valorem			
32 assessments.			
33 (3) Federal and Local Funds ..		2,317,660	
34 (4) Inspection fees for re-			
35 stored vehicles.....		876,634	
36 As provided in Section			
37 32-8-87, Code of Alabama 1975.			
38 (5) Transfer from the Income			
39 Tax Collections.....		44,035,642	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Transfer from the Pension		
2	Fund as part of the cost of		
3	collections of the 1-Mill Ad		
4	Valorem Tax.....	1,820,848	
5	(7) Transfer from the Public		
6	School Fund as part of the		
7	cost of collections of the		
8	3-Mill Ad Valorem Tax	5,462,544	
9	(8) Transfer from the gross		
10	proceeds of Gasoline Tax		
11	Collections.....	12,665,526	
12	(9) Transfer from the gross		
13	proceeds of Motor Carrier		
14	Mileage Tax Collections	381	
15	(10) Transfer from the gross		
16	proceeds of Motor Fuel Tax		
17	Collections.....	1,360,110	
18	(11) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections	1,530,712	
21	(12) Transfer from the gross		
22	proceeds of Motor Vehicle		
23	License Collections for the		
24	purchase only of Motor Vehi-		
25	cle License Tags, Estimated .	2,644,002	
26	(13) Transfer from the gross		
27	proceeds of Sales Tax Col-		
28	lections.....	119,023,517	
29	(14) Transfer from the gross		
30	proceeds of Use Tax Collec-		
31	tions.....	3,986,074	
32	(15) Transfer from the gross		
33	proceeds of the Aviation		
34	Fuel Tax Collections	6,733	
35	(16) Transfer from the gross		
36	proceeds of the Construction		
37	Industry Fee Collections ...	250,000	
38	As provided in Sections		
39	41-10-727 through 41-10-732,		
40	Code of Alabama 1975.		
41	(17) Transfer from the gross		
42	proceeds of the Contractors'		
43	Gross Receipts Privilege Tax	36,839	

	General Fund	Earmarked Funds	Appropriation Total
1	Collections.....		
2	(18) Transfer from the gross		
3	proceeds of the Drycleaning		
4	Environmental Fee Collec-		
5		50,000	
5	tions.....		
6	(19) Transfer from the gross		
7	proceeds of the Forest Sev-		
8		291,407	
8	erance Tax Collections		
9	(20) Transfer from the gross		
10	proceeds of the Hydroelec-		
11	tric Privilege Tax Collec-		
12		254	
12	tions.....		
13	(21) Transfer from the gross		
14	proceeds of the Lubricating		
15		12,957	
15	Oil Excise Tax.....		
16	(22) Transfer from the gross		
17	proceeds of the Nursing Fa-		
18	cility Privilege Tax Collec-		
19		58,688	
19	tions.....		
20	(23) Transfer from the gross		
21	proceeds of the Pharmaceuti-		
22	cal Services Privilege Tax		
23		165,774	
23	Collections.....		
24	(24) Transfer from the gross		
25	proceeds of the Scrap Tire		
26	Environmental Fee Collec-		
27		60,000	
27	tions.....		
28	As provided in Section		
29	22-40A-14, Code of Alabama		
30	1975.		
31	(25) Transfer from the gross		
32	proceeds of the Store Li-		
33		485,509	
33	cense Tax Collections		
34	(26) Transfer from the gross		
35	proceeds of the Tobacco Tax		
36		440,921	
36	Collections.....		
37	(27) Transfer from the gross		
38	proceeds of the Utility Tax		
39		312,621	
39	Collections.....		
40	Total Revenue, Department of .	363,000	197,895,353
40			198,258,353
41	The amounts hereinabove appro-		
42	priated for the cost of main-		

**General Fund Earmarked Funds Appropriation To-
tal**

1 tenance and operations of the
2 Department of Revenue are in
3 lieu of any other statutory
4 provisions for the payment of
5 the cost of operating said
6 Department for collections of
7 the taxes as authorized by
8 law. Provided, however, in
9 addition to the amount
10 hereinabove appropriated,
11 there is hereby appropriated
12 to the Department of Revenue
13 all sums allowed the Depart-
14 ment of Revenue by acts of the
15 Legislature as a charge for
16 the collection of taxes or
17 licenses. The Revenue Depart-
18 ment shall not be limited in
19 any way whatsoever in its
20 ability to utilize or spend
21 its full appropriation and all
22 sums allowed to the Department
23 of Revenue by acts of the Leg-
24 islature as a charge for the
25 collection of taxes or li-
26 censes. It is the intent of
27 the Legislature that the De-
28 partment of Revenue utilize
29 the appropriations made to it
30 in this act to: (1) signifi-
31 cantly reduce the amount of
32 delinquent taxes owed to the
33 state; (2) employ sufficient
34 examiners and audit personnel
35 to ensure that taxes owed to
36 the state are collected accu-
37 rately and timely; and (3)
38 update its personal computers
39 and related equipment to be-
40 come more efficient in the
41 collection of taxes owed to
42 the state. During FY 2022, the
43 Department shall report quar-
44 terly to the Chairs of the
45 House Ways and Means General
46 Fund Committee, Senate Finance
47 and Taxation-General Fund Com-
48 mittee, and the Deputy Direc-

	General Fund	Earmarked Funds	Appropriation Total
1	tor of the Legislative Ser-		
2	vices Agency-Fiscal Division		
3	on all actions taken by the		
4	Department in furtherance of		
5	these goals. The reports shall		
6	include, but not be limited		
7	to: (1) the number and amount		
8	of delinquent taxes collected		
9	during the quarter and the		
10	number and amounts of delin-		
11	quent taxes outstanding as of		
12	the end of the quarter; (2)		
13	the number of additional exam-		
14	iners and audit personnel em-		
15	ployed during the quarter (not		
16	including examiners and audit		
17	personnel employed to replace		
18	personnel that retire or oth-		
19	erwise leave state service);		
20	and (3) the number of new per-		
21	sonal computers and related		
22	equipment put into use during		
23	the quarter.		
24	110. Secretary of State:		
25	(a) Administrative Support		
26	Services Program.....	13,393,210	13,393,210
27	SOURCE OF FUNDS:		
28	(1) Corporations Fund, Esti-		
29	.....	3,328,428	
30	(2) Electronic Voting Fund ...	6,000	
31	(3) Farmers Credit Protection		
32	Fund.....	63,000	
33	In accordance with Section		
34	7-9A-320, Code of Alabama		
35	1975.		
36	(4) Federal Funds.....	7,470,000	
37	(5) Information Bulk Sales		
38	Fund.....	1,500,000	
39	In accordance with Section		
40	7-9A-523, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Office of Voter Registra-		
2	tion.....	200,000	
3	In accordance with Section		
4	17-4-62, Code of Alabama 1975.		
5	(7) PEW Charitable Grant Fund .	25,782	
6	(8) Uniform Commercial Code		
7	Fund.....	800,000	
8	Total Secretary of State	13,393,210	13,393,210
9	111. Securities Commission:		
10	(a) Regulatory Services Pro-		
11	gram.....	12,797,490	12,797,490
12	Notwithstanding any other laws		
13	to the contrary, the above		
14	appropriation includes a		
15	transfer to the State General		
16	Fund of \$1,000,000 to be made		
17	in four equal amounts at the		
18	beginning of each quarter of		
19	the fiscal year.		
20	SOURCE OF FUNDS:		
21	(1) Securities Commission Fund		
22	.....	11,797,490	
23	(2) Securities Commission Fund		
24	- Transfer to the State Gen-		
25	eral Fund.....	1,000,000	
26	Total Securities Commission ..	12,797,490	12,797,490
27	112. Security Regulatory Board,		
28	Alabama:		
29	(a) Licensing, Regulation and		
30	Enforcement Program	950,000	950,000
31	SOURCE OF FUNDS:		
32	(1) Security Certification		
33	Fund.....	950,000	
34	Total Security Regulatory		
35	Board, Alabama.....	950,000	950,000
36	In accordance with Sections		
37	34-27C-1, et seq., Code of		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 Alabama 1975.

2 **113. Senior Services, Department of:**
3

4 (a) Planning and Advocacy for 5 the Elderly Program	7,580,328	24,161,844	31,742,172
--	-----------	------------	------------

6 Of the above appropriation
7 from the State General Fund,
8 \$500,000 shall be allocated
9 for the Elderly Nutrition Pro-
10 gram; \$500,000 shall be allo-
11 cated for the Ombudsman Pro-
12 gram; \$257,580 shall be allo-
13 cated for the Retired Senior
14 Volunteer Program; and \$25,000
15 shall be allocated for the
16 Silver Haired Legislature.

17 (b) Medicaid Waiver Services 18 Program.....	23,664,856	102,243,100	125,907,956
--	------------	-------------	-------------

20 (c) Elderly Medication Program 21	1,754,816		1,754,816
---	-----------	--	-----------

22 The Alabama SenioRx program
23 shall provide assistance ob-
24 taining prescription medica-
25 tions and shall be expanded to
26 allow comprehensive benefits
27 screening and application as-
28 sistance through an Area
29 Agency on Aging designated by
30 the Department as an Aging and
31 Disability Resource Center
32 (ADRC). It is the intent of
33 the Legislature that appli-
34 cants apply through local Area
35 Agencies on Aging and their
36 provider networks to ensure
37 services are maximized and
38 that paperwork and inconve-
39 nience to the clients are min-
40 imized to receive access to
41 local and public benefits and
42 prescription assistance. The
43 Department of Senior Services
44 shall report quarterly to the

	General Fund	Earmarked Funds	Appropriation Total
1	Chairs of the House Ways and		
2	Means General Fund Committee		
3	and the Senate Finance and		
4	Taxation-General Fund Commit-		
5	tee, the Governor, the Direc-		
6	tor of Finance, and the Deputy		
7	Director of the Legislative		
8	Services Agency-Fiscal Divi-		
9	sion. The reports shall in-		
10	clude the number of clients		
11	served by an ADRC, the number		
12	of unduplicated SenioRx par-		
13	ticipants, the number of pre-		
14	scriptions filled, and the		
15	estimated value of the drugs		
16	provided.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	7,580,328	
19	(2) State General Fund - Ala-		
20	bama SenioRx.....	1,754,816	
21	(3) State General Fund -		
22	Medicaid Waiver.....	23,664,856	
23	(4) Federal and Local Funds ..		126,404,944
24	Total Senior Services, Depart-		
25	ment of.....	33,000,000	126,404,944
26	In addition to the appropri-		
27	ations hereinabove made, there		
28	is hereby appropriated such		
29	amounts as become available		
30	from the Senior Services Trust		
31	Fund in accordance with Sec-		
32	tion 41-15C-1, Code of Alabama		
33	1975, to the Department of		
34	Senior Services for the fiscal		
35	year ending September 30,		
36	2022.		
37	114. Social Work Examiners,		
38	Alabama State Board of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	402,200	402,200

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3			
4			
5			
6			
7			
8	115. Soil and Water Conservation Committee, State:		
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20	SOURCE OF FUNDS:		
21			
22			
23			
24			
25			
26			
27			
28			
29	116. Speech Pathology and Audiology, Alabama Board of Examiners for:		
30			
31			
32			
33			
34			
35	SOURCE OF FUNDS:		
36			
37			

	General Fund	Earmarked Funds	Appropriation Total
1	Audiology Fund.....		
2	As provided in Section		
3	34-28A-44, Code of Alabama		
4	1975.		
5	Total Speech Pathology and		
6	Audiology, Alabama Board of		
7		291,694	291,694
8	117. Surface Mining Commission,		
9	Alabama:		
10	(a) Industrial Safety and Ac-		
11	711,634	4,972,201	5,683,835
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	711,634		
15	(2) Bond Forfeiture/Reclamation Projects,		
16			
17		2,000,000	
18	As provided in Section		
19	9-16-103, Code of Alabama		
20	1975.		
21		2,061,837	
22	(4) Surface Mining Commission		
23		910,364	
24	Total Surface Mining Commis-		
25	711,634	4,972,201	5,683,835
26	118. Tax Tribunal, Alabama:		
27	(a) Administrative Services		
28		990,650	990,650
29	SOURCE OF FUNDS:		
30	(1) Alabama Tax Tribunal Fund		
31		990,650	
32	Total Tax Tribunal, Alabama ..		
33		990,650	990,650
34	119. Tennessee-Tombigbee Water-		
35	way Development Authority:		
36	(a) Water Resource Development		
37	105,000		105,000

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	SOURCE OF FUNDS:		
2	(1) State General Fund	105,000	
3	Total Tennessee-Tombigbee Wa-		
4	terway Development Authority .	105,000	105,000

5 **120. Tourism Department, Ala-**
6 **bama:**

7	(a) Tourism and Travel Promo-		
8	tion Program	6,104,437	22,000,000
			28,104,437

9 Of the above appropriation,
10 \$2,730,000 shall be allocated
11 for grants for tourism events
12 to promote local and state
13 economies. Grants shall be
14 reflective of the geographical
15 diversity of the state. Each
16 grant shall be awarded follow-
17 ing the recommendation of mem-
18 bers of the Legislature or
19 legislative delegations. No
20 House of Representatives dis-
21 trict shall receive more than
22 five grants at \$2,600 per
23 grant awarded, and no Senate
24 District shall receive more
25 than ten grants at \$3,900 per
26 grant awarded. The Department
27 of Tourism shall have absolute
28 discretion in awarding of
29 grants. The Department shall
30 notify the Chairs of the House
31 Ways and Means General Fund
32 Committee and the Senate Fi-
33 nance and Taxation-General
34 Fund Committee of the recipi-
35 ents of such grant awards. Of
36 the above appropriation from
37 the General Fund, \$224,437
38 shall be expended for the Ala-
39 bama Bass Trail; \$300,000
40 shall be expended for the Ala-
41 bama Scenic River Trail;
42 \$300,000 shall be expended for
43 the Major League Fishing An-
44 glers Association National
45 Headquarters; \$50,000 shall be

**General Fund Earmarked Funds Appropriation To-
tal**

1 expended for the SEC Baseball
2 Tournament; \$150,000 shall be
3 expended for Buckmasters;
4 \$500,000 shall be expended for
5 the Motor Sports Hall of Fame;
6 \$300,000 shall be expended for
7 the Birmingham Convention and
8 Visitor's Bureau; \$300,000
9 shall be expended for the Bir-
10 mingham-Jefferson Transit Au-
11 thority for one-time assis-
12 tance for World Games;
13 \$500,000 shall be expended for
14 the World Games; \$50,000 shall
15 be expended for the Magic City
16 Classic; \$50,000 shall be ex-
17 pended for the Jazz Hall of
18 Fame; and \$50,000 shall be
19 expended for the Regions Tra-
20 dition Golf Tournament. Of the
21 above appropriation from lodg-
22 ings taxes, \$500,000 shall be
23 expended for the Talladega
24 Speedway, \$75,000 shall be
25 expended for the Red Mountain
26 Park; \$100,000 shall be ex-
27 pended for one-time startup
28 costs for Birmingham Legion,
29 and \$75,000 shall be expended
30 for the Dothan Area Botanical
31 Gardens. The Major League
32 Fishing Anglers Association,
33 Birmingham Legion, Motor
34 Sports Hall of Fame, and
35 Talladega Speedway shall each
36 file a report with the Chairs
37 of the House Ways and
38 Means-General Fund Committee
39 and the Senate Finance and
40 Taxation-General Fund Commit-
41 tee and the Deputy Director of
42 the Legislative Services
43 Agency-Fiscal Division prior
44 to the first day of the 2022
45 Regular Session regarding the
46 proposed expenditure and usage
47 of the funds appropriated in
48 fiscal year 2022, as provided

	General Fund	Earmarked Funds	Appropriation Total
1	in Section 20.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	6,104,437	
4	(2) Lodging Tax (\$0.01)	22,000,000	
5	Receipts collected under the		
6	provisions of Sections		
7	40-26-1, et seq., Code of Ala-		
8	bama 1975.		
9	Total Tourism Department, Ala-		
10	bama.....	6,104,437	22,000,000
11			28,104,437
12	121. Transportation, Department		
13	of:		
14	(a) Surface Transportation		
15	Improvement and Preservation		
16	Program.....		
17		1,226,224,251	1,226,224,251
18	Proposed spending plan for the		
19	above (a) includes the follow-		
20	ing:		
21	Industrial Access Improvements		
22	& Assistance ...11,000,000		
23	(b) General Administration		
24	Program.....		
25		157,285,749	157,285,749
26	Proposed spending plan for the		
27	above (b) includes the follow-		
28	ing:		
29	Captive County Health Insur-		
30	ance ...125,000		
31	Transfer to State Law Enforce-		
32	ment Agency ...28,500,000		
33	(c) General Aviation and Aero-		
34	nautic Improvement and As-		
35	sistance Program.....		
36		35,000,000	35,000,000
37	(d) Rebuild Alabama Program ..		
		257,418,750	257,418,750
	(e) Electronic Transportation		
	Infrastructure Grant Program		
		71,250	71,250

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	SOURCE OF FUNDS:		
2	(1) Airport Development Fund .	35,000,000	
3	(2) Federal Aid.....	797,710,000	
4	(3) Public Road and Bridge		
5	Fund.....	497,300,000	

6 There is hereby appropriated
7 for payment of the principal
8 of and the interest on all
9 bonds heretofore or hereafter
10 issued for public highways and
11 bridge purposes, or either, by
12 the State of Alabama, Alabama
13 Federal Aid Highway Finance
14 Authority, Alabama Highway
15 Finance Corporation, or Ala-
16 bama Industrial Access Road
17 and Bridge Corporation, a to-
18 tal of \$113,841,345 or so much
19 thereof as may be necessary
20 for payment of said principal
21 and interest at their respec-
22 tive maturities, of the reve-
23 nues pledged for such payment.
24 There is also hereby appropri-
25 ated an amount not to exceed
26 \$25,000,000 as an annual con-
27 tribution to the Alabama
28 Transportation Infrastructure
29 Bank, if needed, for payment
30 of debt service. The Director
31 of Transportation, with the
32 consent of the Governor and
33 the Director of Finance, shall
34 have the authority to transfer
35 any appropriation or any por-
36 tion thereof between and among
37 subdivisions (a), (b) and (c)
38 of this section whenever such
39 transfer shall be necessary to
40 assure maximum utilization of
41 federal matching funds which
42 shall become available. In the
43 event that there shall not be
44 sufficient funds available for
45 payment of all appropriations

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 hereinabove made, the follow-
 2 ing provisions shall be appli-
 3 cable. In the event of such
 4 insufficiency in respect of
 5 said revenues accruing to the
 6 Department of Transportation:
 7 (1) the appropriation made for
 8 Debt Service in subdivisions
 9 (a) and (b) hereof shall be
 10 paid in full, and (2) the ap-
 11 propriations from the revenues
 12 accruing to the Department of
 13 Transportation that are herein
 14 made for the purposes referred
 15 to in subdivisions (a), (b)
 16 and (c) except for Debt Ser-
 17 vice, hereof shall be allo-
 18 cated among the purposes re-
 19 ferred to in said subdivisions
 20 in such order and with such
 21 priorities as the Director of
 22 the Department of Transporta-
 23 tion shall from time to time
 24 direct. The funds appropriated
 25 in subdivisions (a) and (c)
 26 hereof, for the matching fed-
 27 eral funds, shall not revert
 28 at the end of the fiscal year
 29 for which such appropriations
 30 are made but shall remain
 31 available for the purposes for
 32 which such appropriations were
 33 made. In addition to all ap-
 34 propriations hereinabove made,
 35 there is hereby appropriated
 36 to the Department of Transpor-
 37 tation all federal funds ac-
 38 cruing thereto to be expended
 39 only for the purpose for which
 40 such funds are made available.

41	(4) Public Road and Bridge		
42	Fund - ATRIP Bond Proceeds .		60,000,000

43	(5) Public Road and Bridge		
44	Fund - Transfer to State Law		
45	Enforcement Agency		28,500,000

46 In accordance with Constitu-
 47 tional Amendment No. 354.

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Rebuild Alabama Fund	257,490,000	
2	Total Transportation, Depart-		
3	ment of.....	1,676,000,000	1,676,000,000
4	In addition to the above ap-		
5	propriation, there is hereby		
6	appropriated to the Department		
7	of Transportation such amounts		
8	as may be received by the De-		
9	partment for resolution of		
10	Civil Action No. 85-T-655-N.		
11	122. Treasurer, State:		
12	(a) Fiscal Management Program .	4,900,186	4,900,186
13	SOURCE OF FUNDS:		
14	(1) Alabama College Education		
15	Savings Administrative Fund .	423,825	
16	As provided in Section		
17	16-33C-10, Code of Alabama		
18	1975.		
19	(2) Prepaid Affordable College		
20	Tuition Fund.....	600,000	
21	(3) SAFE Program Enforcement		
22	Fund.....	10,500	
23	As provided in Section		
24	41-14A-13, Code of Alabama		
25	1975.		
26	(4) State Treasury Operations		
27	Fund.....	3,865,861	
28	As provided in Section		
29	36-17-20, Code of Alabama		
30	1975.		
31	Total Treasurer, State	4,900,186	4,900,186
32	123. Underground and Above-		
33	ground Storage Tank Trust Fund		
34	Management Board, Alabama:		
35	(a) Administration of Under-		
36	ground and Aboveground Stor-		
37	age Tank Trust Fund Manage-		
38	ment Board Program	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$100,000 may be used for a		
3	continuing education and		
4	training program related to		
5	storage tank release preven-		
6	tion and clean up. Such con-		
7	tinuing education shall be		
8	provided by a qualified pro-		
9	gram approved by the Under-		
10	ground and Aboveground Storage		
11	Tank Trust Fund Management		
12	Board.		
13	SOURCE OF FUNDS:		
14	(1) Underground and Above-		
15	ground Storage Tank Trust		
16	Fund.....	150,000	
17	As provided in Section		
18	22-35-4, Code of Alabama 1975.		
19	Total Underground and Above-		
20	ground Storage Tank Trust Fund		
21	Management Board, Alabama	150,000	150,000

23 **124. Veterans' Affairs, Depart-**
 24 **ment of:**

25	(a) Administration of Veter-		
26	ans' Affairs Program	3,008,719	5,759,510
			8,768,229

27 Of the above appropriation,
 28 \$1,000,000 shall be allocated
 29 to Veterans Recovery Resources
 30 in Mobile, \$50,000 shall be
 31 allocated for Still Serving
 32 Veterans, \$250,000 shall be
 33 allocated to support efforts
 34 to prevent suicide among ser-
 35 vice members, veterans, and
 36 their families, and \$113,400
 37 shall be allocated to the De-
 38 partment of Alabama Disabled
 39 American Veterans, of which
 40 \$5,000 shall be expended for
 41 the Women's Auxiliary.

42	(b) Veterans Homes Administra-		
43	tion Program.....	82,539,516	82,539,516

	General Fund	Earmarked Funds	Appropriation Total
1 (c) Veterans Cemetery Program .		853,097	853,097
2 SOURCE OF FUNDS:			
3 (1) State General Fund	3,008,719		
4 (2) Veterans' Assistance Fund .		47,418,363	
5 The appropriation from the			
6 Veterans' Assistance Fund may			
7 be expended for operation of			
8 the Veterans' Nursing Homes,			
9 any other direct expenditures			
10 for veterans' services, and			
11 capital outlay.			
12 (3) Veterans' Home Trust Fund			
13 - Transfer.....		41,733,760	
14 Total Veterans' Affairs, De-			
15 partment of.....	3,008,719	89,152,123	92,160,842
16 125. Veterinary Medical Examin-			
17 ers, Alabama State Board of:			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		657,794	657,794
21 SOURCE OF FUNDS:			
22 (1) State Board of Veterinary			
23 Medical Examiners Fund		657,794	
24 As provided in Section			
25 34-29-70, Code of Alabama			
26 1975.			
27 Total Veterinary Medical Exam-			
28 iners, Alabama State Board of .		657,794	657,794
29 126. Women's Commission, Ala-			
30 bama:			
31 (a) Employment and Social Op-			
32 portunities Program		25,000	25,000
33 SOURCE OF FUNDS:			
34 (1) Women's Commission Fund ..		25,000	
35 Total Women's Commission, Ala-			
36 bama.....		25,000	25,000

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	127. Youth Services, Department		
2	of:		
3	(a) Financial Assistance Pro-		
4	gram (School District)	716,795	716,795
5	(b) Youth Services Program ...	5,704,537	28,682,526
6			34,387,063
7	(c) Capital Outlay Program ...		2,000,000
8	(d) Diversion Program	1,000,000	1,000,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	6,704,537	
12	(2) Youth Services Fund		31,399,321
13	Total Youth Services, Depart-		
14	ment of.....	6,704,537	31,399,321
			38,103,858

15 It is the intent of the Legis-
16 ture that the Department
17 notify the members of each
18 local legislative delegation
19 (whenever possible) prior to
20 grants being awarded in each
21 legislative district. The De-
22 partment shall notify the leg-
23 islative delegation of the
24 amount of the grant, the re-
25 cipient of the grant, and the
26 date the grant is to be
27 awarded. Any appropriation
28 expended for youth detention
29 facilities shall be allocated
30 as follows: Part I - each de-
31 tention facility will receive
32 \$14,000 for each county the
33 detention facility serves.
34 Part II - the balance of such
35 funds shall be allocated based
36 upon the population of the
37 county or counties served by
38 the detention facility (state-
39 wide among 12 detention facil-
40 ities).

41 **2D. Other:**

	General Fund	Earmarked Funds	Appropriation Total
1	1. Arrest of Absconding Felons:		
2	(a) Criminal Investigation		
3			
4	SOURCE OF FUNDS:		
5			
6			
7			
8			
9			
10			
11	2. Automatic Appeal Expense:		
12	(a) Legal Advice and Legal		
13			
14			
15	SOURCE OF FUNDS:		
16			
17			
18			
19			
20			
21	3. County Government Capital		
22	Improvement Fund:		
23	(a) Special Services Program,		
24			
25	SOURCE OF FUNDS:		
26			
27			
28			
29			
30	4. Court Assessed Costs Not		
31	Provided For:		
32	(a) Special Services Program,		
33			
34			
35			
36			

	General Fund	Earmarked Funds	Appropriation Total
1	26-17-636 and 12-21-131, Code		
2	of Alabama 1975.		
3	(b) Legal Advice and Legal		
4			
		264,500	264,500
5	Services Program.....		
6	It is the intent of the Legis-		
7	lature that the appropriation		
8	in this subsection be expended		
9	for court costs, which include		
10	cost of depositions, witness		
11	fees and expenses, filing and		
12	docket fees, court reporters,		
13	court judgments, attorneys		
14	fees, out-of-court settle-		
15	ments, and other expenses or-		
16	dered by the court or normally		
17	identified as costs of court,		
18	when any of the above is ap-		
19	proved by the Attorney Gen-		
20	eral. The Attorney General		
21	shall provide a report quar-		
22	terly to the Chair of the		
23	House Ways and Means General		
24	Fund Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee,		
27	and the Deputy Director of the		
28	Legislative Services		
29	Agency-Fiscal Division on the		
30	detailed expenditures of this		
31	appropriation.		
32	(c) Automatic Appeal Cases		
33			
		15,630	15,630
34	Expense Program.....		
35	The above appropriation shall		
36	be used to reimburse reason-		
37	able expenses incurred by at-		
38	torneys representing defen-		
39	dants under sentence of death		
40	in state collateral proceed-		
41	ings, such as those under Rule		
42	32 of the Rules of Criminal		
43	Procedure. Provided, in no		
44	case may any amount be paid		
45	unless the court determines by		
46	written order in advance that		
47	the cost is both necessary and		
	reasonable; and in no event		
	may any amount be paid out of		

	General Fund	Earmarked Funds	Appropriation Total
1	this appropriation as fees to		
2	any attorney for services or		
3	to compensate any attorney for		
4	time either as an attorney in		
5	the proceeding or as a wit-		
6	ness.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund	264,500	
9	(2) State General Fund - Auto-		
10	matic Appeal Cases	15,630	
11	(3) State General Fund, Esti-		
12	mated.....	5,500,000	
13	Total Court Assessed Costs Not		
14	Provided For.....	5,780,130	5,780,130
15	5. Court Costs:		
16	(a) Court Operations Program,		
17	Estimated.....	81	81
18	SOURCE OF FUNDS:		
19	(1) State General Fund	81	
20	Pursuant to Act No. 558, 1957,		
21	Page 777.		
22	Total Court Costs.....	81	81
23	6. Distribution of Public Docu-		
24	ments:		
25	(a) Administrative Support		
26	Services Program, Estimated .	165,975	165,975
27	SOURCE OF FUNDS:		
28	(1) State General Fund	165,975	
29	As provided in Sections		
30	36-14-1, 36-14-11, 17-5-11,		
31	and 41-21-8, Code of Alabama		
32	1975.		
33	Total Distribution of Public		
34	Documents.....	165,975	165,975
35	7. Election Expenses:		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1 (a) Special Services Program,			
2 Estimated.....	8,615,000		8,615,000
3 (b) Training of Election Offi-			
4 cials.....	31,239		31,239
5 For payment of expenses pursu-			
6 ant to the court order entered			
7 by the U.S. District Court,			
8 Middle District of Alabama in			
9 Civil Action No. 84-T-595-N.			
10 SOURCE OF FUNDS:			
11 (1) State General Fund	31,239		
12 (2) State General Fund, Esti-			
13 mated.....	8,615,000		
14 As provided in Section			
15 17-16-7, Code of Alabama 1975.			
16 Total Election Expenses	<u>8,646,239</u>		<u>8,646,239</u>
17 8. Emergency Fund, Departmen-			
18 tal:			
19 (a) Special Services Program .	6,807,038		6,807,038
20 SOURCE OF FUNDS:			
21 (1) State General Fund	<u>6,807,038</u>		
22 Total Emergency Fund, Depart-			
23 mental.....	<u>6,807,038</u>		<u>6,807,038</u>
24 This is the appropriation con-			
25 templated in Section 41-4-94,			
26 Code of Alabama 1975, and			
27 shall be the only amount ap-			
28 propriated and the total			
29 amount expended under the pro-			
30 visions of said section. This			
31 appropriation shall be ex-			
32 pended solely for the purpose			
33 of addressing a financial			
34 emergency within a state de-			
35 partment, board, commission,			
36 bureau, office, or agency. At			
37 least ten days prior to the			
38 release of any of this appro-			
39 priation to any state depart-			

	General Fund	Earmarked Funds	Appropriation Total
1	ment, board, commission, bu-		
2	reau, office, or agency, the		
3	Director of Finance shall no-		
4	tify the Chair of the Senate		
5	Finance and Taxation-General		
6	Fund Committee, the Chair of		
7	the House Ways and Means Gen-		
8	eral Fund Committee, and the		
9	Deputy Director of the Legis-		
10	lative Services Agency-Fiscal		
11	Division of such pending		
12	transfer.		
13	9. Emergency Prisoner Feeding		
14	Fund:		
15	(a) Institutional Services -		
16	Corrections Program, Esti-		
17		500,000	500,000
17	mated.....		
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20		500,000	
20	Transfer.....		
21	As Provided in Section		
22	14-6-51, Code of Alabama 1975.		
23	Total Emergency Prisoner Feed-		
24		500,000	500,000
24	ing Fund.....		
25	10. Fair Trial Tax Transfer:		
26	(a) Court Operations Program,		
27		85,500,000	85,500,000
27	Estimated.....		
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30		85,500,000	
30	Transfer.....		
31	Total Fair Trial Tax Transfer .		
31		85,500,000	85,500,000
32	11. Feeding of Prisoners:		
33	(a) Institutional Services -		
34	Corrections Program, Esti-		
35		11,977,500	11,977,500
35	mated.....		
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
37		11,977,500	

	General Fund	Earmarked Funds	Appropriation Total
1	For expenses of feeding pris-		
2	oners in county jails in ac-		
3	cordance with Sections 14-6-42		
4	and 14-6-43, Code of Alabama		
5	1975.		
6	Total Feeding of Prisoners ...	11,977,500	11,977,500
7	12. Finance - CMIA, Department		
8	of:		
9	(a) Fiscal Management Program,		
10	Estimated.....	10,000	10,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	10,000	
13	As provided in Section		
14	41-4-38, Code of Alabama 1975.		
15	Total Finance - CMIA, Depart-		
16	ment of.....	10,000	10,000
17	13. Finance - FEMA, Department		
18	of:		
19	(a) Readiness and Recovery		
20	Program, Estimated	5,287,908	5,287,908
21	For payment of the State's		
22	share of administrative costs		
23	and matching grants furnished		
24	by the Federal Emergency Man-		
25	agement Agency.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	5,287,908	
28	Total Finance - FEMA, Depart-		
29	ment of.....	5,287,908	5,287,908
30	The above appropriation to the		
31	Department of Finance - FEMA		
32	from the State General Fund is		
33	conditioned upon the declara-		
34	tion of a man made, technolog-		
35	ical, biological, or natural		
36	disaster area by the President		
37	of the United States and con-		
38	ditioned further upon the re-		
39	quirement by the Federal Emer-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

	General Fund	Earmarked Funds	Appropriation Total
1	17. Governor's Widow Retirement:		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11	18. Law Enforcement Agency, Alabama-Emergency Code:		
12			
13			
14			
15			
16			
17			
18			
19			
20	19. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31	The above appropriation to the		
32	Alabama Law Enforcement Agency		
33	SBI Cost of Evidence Fund		
34	shall be conditioned as pro-		
35	vided in Section 32-2-11, Code		
36	of Alabama 1975, and shall		
37	remain in the State General		
38	Fund until a demonstrated need		

	General Fund	Earmarked Funds	Appropriation Total
1	is determined and recommended		
2	by the Director of Finance and		
3	approved by the Governor.		
4	20. Law Enforcement Fund:		
5	(a) Criminal Investigation		
6	Program, Estimated	10,000	10,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	10,000	
9	Total Law Enforcement Fund ...	10,000	10,000
10	21. Law Enforcement Legal De-		
11	fense:		
12	(a) Legal Advice and Legal		
13	Services Program, Estimated .	819	819
14	SOURCE OF FUNDS:		
15	(1) State General Fund	819	
16	To carry out provisions of		
17	Section 36-21-1, Code of Ala-		
18	bama 1975.		
19	Total Law Enforcement Legal		
20	Defense.....	819	819
21	22. Military - Emergency Active		
22	Duty Pay:		
23	(a) Military Operations Pro-		
24	gram, Estimated.....	500,000	500,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	500,000	
27	As provided in Section		
28	31-2-133, Code of Alabama		
29	1975.		
30	Total Military - Emergency		
31	Active Duty Pay.....	500,000	500,000
32	23. Municipal Government Capital		
33	Improvement Fund:		
34	(a) Special Services Program,		
35	Estimated.....	31,961,604	31,961,604

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Alabama Trust Fund Income, Estimated.....	31,961,604	
4	Total Municipal Government		
5	Capital Improvement Fund	31,961,604	31,961,604
6	24. Port Authority Transfer, Ala-		
7	bama State:		
8	(a) State Port Authority Pro-		
9	gram.....	3,500,000	3,500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	3,500,000	
12	The above appropriation to the		
13	Alabama State Port Authority		
14	shall be conditioned upon the		
15	availability of funds and		
16	shall remain in the State Gen-		
17	eral Fund until a demonstrated		
18	need is determined and recom-		
19	mended by the Director of Fi-		
20	nance and approved by the Gov-		
21	ernor.		
22	Total Port Authority Transfer,		
23	Alabama State.....	3,500,000	3,500,000
24	25. Printing of Codes and Supple-		
25	ments - Secretary of State:		
26	(a) Administrative Support		
27	Services Program, Estimated .	250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund	250,000	
30	As provided in Sections		
31	41-21-1 through 41-21-8, Code		
32	of Alabama 1975.		
33	Total Printing of Codes and		
34	Supplements - Secretary of		
35	State.....	250,000	250,000
36	It is the intent of the Legis-		
37	lature that the number of		
38	Codes and Supplements printed		

	General Fund	Earmarked Funds	Appropriation Total
1	and distributed shall be limited to the minimum number		
2	actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
3			
4			
5			
6			
7			
8			
9			
10	26. Printing of Legislative Acts and Journals:		
11			
12	(a) Administrative Support Services Program, Estimated .		
13	50,000		50,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
16	50,000		
17	Total Printing of Legislative Acts and Journals.....		
18	50,000		50,000
19	27. Registration of Voters - Photo Voter Identification:		
20	(a) Special Services Program, Estimated.....		
21	904,000		904,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
24	904,000		
25	In accordance with Section 17-9-30, Code of Alabama 1975.		
26	Total Registration of Voters - Photo Voter Identification ...		
27	904,000		904,000
28	All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least quarterly for fiscal year 2022.		
29			
30			
31			
32			
33			
34			
35			
36			
37	28. Registration of Voters - Voter Registrars:		
38			
39	(a) Special Services Program,		
	4,255,000		4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,255,000	
4	In accordance with Sections		
5	17-3-5 and 17-3-57, Code of		
6	Alabama 1975.		
7	Total Registration of Voters -		
8	Voter Registrars.....	4,255,000	4,255,000
9	29. Removal of Prisoners:		
10	(a) Administrative Services		
11	and Logistical Support Pro-		
12	gram, Estimated.....	793,800	793,800
13	SOURCE OF FUNDS:		
14	(1) State General Fund	793,800	
15	As provided in Sections		
16	15-10-70 through 15-10-73,		
17	15-9-62, 15-9-65, and 15-9-81,		
18	Code of Alabama 1975.		
19	Total Removal of Prisoners ...	793,800	793,800
20	30. Dandridge, Beniah:		
21	(a) Special Services Program .	100,000	100,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	100,000	
24	Total Dandridge, Beniah	100,000	100,000
25	To pay the award by the Com-		
26	mittee on Compensation for		
27	Wrongful Incarceration for the		
28	wrongful incarceration of		
29	Beniah Dandridge.		
30	31. Grimes, Dan:		
31	(a) Special Services Program .	100,000	100,000
32	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	100,000	
2	Total Grimes, Dan.....	100,000	100,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of Dan		
7	Grimes.		
8	32. Littleton, Joseph M:		
9	(a) Special Services Program .	25,000	25,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	25,000	
12	Total Littleton, Joseph M	25,000	25,000
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of Jo-		
17	seph M. Littleton.		
18	33. Williams, Antonio:		
19	(a) Special Services Program .	50,000	50,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	50,000	
22	Total Williams, Antonio	50,000	50,000
23	To pay the award by the Com-		
24	mittee on Compensation for		
25	Wrongful Incarceration for the		
26	wrongful incarceration of An-		
27	tonio Williams.		

28 Section 3. In addition to the amounts otherwise
 29 appropriated in this act, there is hereby appropriated from
 30 the several funds in the State Treasury, except the Education

1 Trust Fund, and in the same proportion as the salaries of the
2 several State officials and employees are paid, such
3 additional amounts as may be necessary to pay for a two
4 percent (2.0%) salary increase enacted in the 2021 Regular
5 Session. The additional amounts appropriated in this section
6 from the State General Fund shall not exceed \$13,600,000 for
7 the fiscal year ending September 30, 2022. The Director of
8 Finance shall ensure that first priority shall be given to all
9 State General Fund payrolls, including the payroll of the
10 Legislature. State agencies shall receive additional
11 allocations from the appropriation made in this section from
12 the State General Fund in amounts necessary to increase total
13 salaries paid from the State General Fund by two percent. The
14 remainder of this appropriation from the State General Fund
15 may be allotted by the Director of Finance to those agencies
16 which receive transfers from the State General Fund.

17 Section 4. The State General Fund appropriations in
18 this act anticipate a beginning balance in the State General
19 Fund for fiscal year 2022, excluding reversions and
20 adjustments, of \$128,215,697. If the State General Fund
21 beginning balance for fiscal year 2022, excluding reversions
22 and adjustments, is greater than the above stated anticipated
23 amount, then twenty percent of the unanticipated and
24 unappropriated beginning balance is hereby appropriated from

1 the State General Fund and shall be transferred to the General
2 Fund Budget Reserve Fund.

3 Section 5. Notwithstanding any other provisions of
4 this act or any other act, any amounts from appropriations for
5 the fiscal year ending September 30, 2021, to the various
6 state agencies in this act which were unexpended and reverted
7 on September 30, 2021, are hereby reappropriated to the
8 respective offices for the fiscal year beginning October 1,
9 2021.

10 Section 6. In addition to all other appropriations
11 heretofore or hereafter made, there is hereby appropriated
12 such amounts as may be necessary for the fiscal year ending
13 September 30, 2022, to the Retirement Systems of Alabama from
14 the Senior Services Trust Fund to comply with Section
15 41-15C-1, Code of Alabama 1975.

16 Section 7. In addition to all other appropriations
17 heretofore or hereafter made, there is hereby conditionally
18 appropriated any and all amounts from tobacco settlement or
19 litigation for the fiscal year ending September 30, 2022. The
20 amounts are conditioned upon the State of Alabama receiving
21 revenue from tobacco settlement or litigation and upon the
22 recommendation of the Director of Finance, the Chairs of the
23 House Ways and Means General Fund Committee and the Senate
24 Finance and Taxation-General Fund Committee, and the approval
25 of the Governor. The conditional appropriation made herein

1 shall be allocated pursuant to Sections 41-10-620 through
2 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3 Alabama 1975.

4 Section 8. Except as may be herein otherwise
5 provided, amounts herein specifically appropriated shall be in
6 lieu of the amounts heretofore provided or appropriated by law
7 for such purposes. The amounts herein appropriated are the
8 maximum amounts to be expended for the purposes herein
9 designated and in no event shall the maximum expenditure
10 provided for any items of expense exceed the amount allocated
11 herein except as may be further provided for under this act,
12 as provided in the Budget Management Act of 1976, Sections
13 41-19-1, et seq., Code of Alabama 1975, and those
14 appropriations herein made, except appropriations to the
15 Alabama Alcoholic Beverage Control Board for the purchase of
16 alcoholic beverages, are and shall be subject to the terms,
17 conditions, provisions and limitations of Sections 41-4-80, et
18 seq., Code of Alabama 1975, and the Budget Management Act of
19 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

20 Section 9. Any surplus remaining in any
21 appropriation herein made from the State General Fund to any
22 office, department, bureau, board, commission, or agency may
23 be transferred, on order of the Governor, to any other
24 appropriation herein made from the State General Fund when
25 such appropriation to any office, department, bureau, board,

1 commission, or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission, or agency.

3 Section 10. (a) In addition to appropriations herein
4 made, all gifts, grants, insurance proceeds, contributions, or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities, or counties, to any department, division,
8 board, bureau, commission, agency, institution, office, or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office, or officer to be used only for the
13 purpose or purposes for which the grant or contribution was or
14 shall be made. Further, all state, county, municipal, and
15 educational entities are authorized to disburse such sums as
16 deemed necessary by mutual agreement among said entities, the
17 State of Alabama, and the Department of Examiners of Public
18 Accounts to partially defray the cost of auditing services
19 performed by said agency. All such sums are hereby
20 appropriated and reappropriated if necessary to the Department
21 of Examiners of Public Accounts for audit services, to be
22 expended through the fund established by Section 41-5A-22,
23 Code of Alabama 1975.

24 (b) Provided, however, this section shall not apply
25 to the Coronavirus State Fiscal Recovery Fund or the

1 Coronavirus Capital Projects Fund provided by the Congress of
2 the United States to the State of Alabama from the American
3 Rescue Plan Act of 2021, except for any balance of such funds
4 remaining from any appropriations made for Fiscal Year 2021
5 that remain unspent at the end of Fiscal Year 2021 shall be
6 reappropriated for the same purposes originally appropriated.
7 Any remaining Coronavirus State Fiscal Recovery Funds or
8 Coronavirus Capital Projects Funds shall be appropriated by
9 and through one or more independent supplemental appropriation
10 bills. Any amount of Coronavirus State Fiscal Recovery Funds
11 used to replace lost revenues shall be based upon estimates of
12 lost revenues provided by the Director of Finance and the
13 Deputy Director of the Legislative Services Agency-Fiscal
14 Division and a plan approved by the Governor, Speaker of the
15 House of Representatives, President Pro Tempore of the Senate,
16 and the Chair of each budget committee of the Alabama
17 Legislature.

18 (c) This section shall also not apply to any
19 additional federal stimulus funds provided to the state in
20 Fiscal Year 2022 for purposes directly related to the
21 coronavirus pandemic, other than additional funds provided for
22 existing federal programs.

23 Section 11. The Department of Examiners of Public
24 Accounts is hereby authorized to examine as deemed necessary
25 all appropriations herein made for compliance with the laws of

1 the State of Alabama. Any examination performed shall be in
2 accordance with the provisions of Title 41, Chapter 5A, Code
3 of Alabama 1975. It is the intent of the Legislature that all
4 state agencies cooperate with the Examiners of Public Accounts
5 to provide the information necessary to conduct recovery
6 audits as provided for in Section 41-5A-6, Code of Alabama
7 1975.

8 Section 12. Upon certification to the Director of
9 Finance by the State Attorney General that a federal court has
10 ordered the State of Alabama to pay claims, attorney fees, or
11 other costs relating to said court order, funds are hereby
12 appropriated to the affected department, board, bureau, or
13 commission from the appropriate fund or funds of such
14 department, board, bureau, or commission in the amount
15 necessary to satisfy that court order. Such appropriations are
16 in addition to any other appropriation heretofore or hereafter
17 made in this appropriation act. Such appropriations are
18 conditioned upon the availability of funds and a determination
19 by the Director of Finance that existing appropriations are
20 not available for the court-ordered payments.

21 Section 13. All interest earned from funds paid into
22 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
23 90-556, and Act 91-572 are hereby appropriated to the
24 Governor's Contingency Fund to be spent at the discretion of
25 the Governor. Any other interest earned by the state from

1 Revenue Sharing Investments under the State and Local Fiscal
2 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3 Congress, together with any accruals or reversions thereon are
4 hereby appropriated to the State General Fund.

5 Section 14. All encumbered balances of a previous
6 fiscal year appropriation, other than the exclusions
7 authorized by this act or in Section 41-4-93, Code of Alabama
8 1975, shall lapse no later than September 30 of the fiscal
9 year immediately following the fiscal year for which the
10 appropriation was made and shall revert to the credit of the
11 State General Fund or earmarked fund from which the
12 appropriation or appropriations were made.

13 Section 15. The appropriations made herein to the
14 departments, boards, offices, commissions, and agencies
15 include the amounts necessary, and said departments, boards,
16 offices, commissions, and agencies are hereby directed to make
17 the transfer of funds to the State Personnel Department in
18 said amounts enumerated in this act. All agencies enumerated
19 in this act and receiving services from other governmental
20 agencies enumerated in this act shall make full payment in a
21 timely manner (as determined by the Department of Finance) for
22 such services.

23 Section 16. All funds collected under Section
24 40-12-43.1, Code of Alabama 1975, between the effective date
25 of Act 98-191 and September 30, 2021, are hereby appropriated

1 to the Auburn University Center for Governmental Services for
2 the administration of the examiner certification program
3 established by the Alabama Local Tax Institute of Standards
4 and Training as provided in Section 40-12-43.1, Code of
5 Alabama 1975.

6 Section 17. It is the intent of the Legislature that
7 the funds appropriated to the Office of the Senate President
8 Pro Tempore in subsection 6 of Section 2A of this act which
9 are not otherwise designated may be expended by the Senate
10 President Pro Tempore for the same purposes as are authorized
11 for the Lieutenant Governor pursuant to Section 29-4-50, Code
12 of Alabama 1975, and the Speaker of the House of
13 Representatives pursuant to Section 29-4-60, Code of Alabama
14 1975.

15 Section 18. The appropriations made herein to the
16 departments, boards, offices, commissions, and agencies
17 include the amounts necessary to pay the SEIB. The SEIB rate
18 shall be \$930 per month for each full-time employee for the
19 fiscal year ending September 30, 2022. The SEIB shall adjust
20 the insurance program wherever appropriate to maintain the
21 aforementioned fixed rate; however, it is the intent of the
22 Legislature that the Board not increase the out of pocket
23 costs to active and retired members.

24 Section 19. It is the intent of the Legislature that
25 the Director of Finance shall notify the Chair of the House

1 Ways and Means General Fund Committee, the Chair of the Senate
2 Finance and Taxation-General Fund Committee, and the Deputy
3 Director of the Legislative Services Agency-Fiscal Division of
4 any interagency transfers, of any type, including contracting,
5 of any of the funds appropriated in this act.

6 Section 20. All nongovernmental entities, identified
7 by the Legislative Services Agency, which are allocated funds
8 in Section 2 of this act shall file a report with the Chairs
9 of the House Ways and Means-General Fund Committee, the Senate
10 Committee on Finance and Taxation-General Fund, Finance
11 Director, and the Deputy Director of the Legislative Services
12 Agency-Fiscal Division prior to the start of the 2022 Regular
13 Session, regarding the proposed expenditures and usage of the
14 funds appropriated in the fiscal year ending September 30,
15 2022. The Legislative Services Agency shall provide notice to
16 the identified nongovernmental entities within 60 days
17 following enactment of this act regarding the reporting
18 requirements and the methodology to submit reports and format
19 to be used, which may include an online platform.

20 Section 21. If any section, paragraph, sentence,
21 clause, provision, or portion of this act or all or any
22 portion of any appropriations herein made be held
23 unconstitutional or invalid, it shall not affect any other
24 section, paragraph, sentence, clause, provision, or portion of
25 this act or any other appropriation or appropriations or

1 portion thereof hereby made not in and of itself
2 unconstitutional or invalid.

3 Section 22. All laws or parts of laws, general,
4 special, private, or local that are in conflict with or
5 inconsistent with the provisions of this act are hereby
6 expressly repealed.

7 Section 23. Each agency of the state funded through
8 the provisions of this act shall provide an equal opportunity
9 for employment and business opportunities for all citizens of
10 this state without regard to sex or race.

11 Section 24. This act shall become effective October
12 1, 2021.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17

Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 09-MAR-21, as amended.

Jeff Woodard
Clerk

Senate	29-APR-21	Amended and Passed
House	17-MAY-21	Passed, as amended by Conference Com- mittee Report
Senate	17-MAY-21	Passed, as amended by Conference Com- mittee Report