

1 SB34  
2 170809-1  
3 By Senator Orr  
4 RFD: Finance and Taxation General Fund  
5 First Read: 03-AUG-15

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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2016.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2016.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2015-2016 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated  
2 the amounts set forth herein for the ordinary expenses of the  
3 executive, legislative, and judicial agencies of the State,  
4 for other functions of government, for debt service, and for  
5 capital outlay for the fiscal year ending September 30, 2016,  
6 to be paid out of any monies hereinafter specified, from such  
7 other funds and accounts as may be designated, or so much  
8 thereof as may be necessary, and the total amount to be ex-  
9 pended for the items for which the appropriation is herein  
10 made shall not exceed the amount provided therefor, except as  
11 provided in the Budget Management Act of 1976, Sections  
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-  
13 ever, that regardless of the ending date of any pay period  
14 which has been or may be established by the Legislature for  
15 the payment of salaries of state employees, the entire payment  
16 due shall be made from the fiscal year's appropriation in  
17 which the pay date falls.

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<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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23 **2A. Legislative Branch:**

24 **1. Examiner of Public Accounts:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Audit Services Program ...	6,937,814	1,749,084	8,686,898
2 SOURCE OF FUNDS:			
3 (1) State General Fund .....	6,937,814		
4 (2) Federal and Local Funds ..		1,749,084	
5 Total Examiner of Public Ac-			
6 counts.....	6,937,814	1,749,084	8,686,898

7 Transfers from audited agen-  
8 cies to the Examiners of Pub-  
9 lic Accounts are hereby autho-  
10 rized and shall be appropri-  
11 ated and expended through the  
12 fund established by Section  
13 41-5-24, Code of Alabama 1975.  
14 State agencies are hereby au-  
15 thorized to reimburse the Ex-  
16 aminers of Public Accounts the  
17 full cost for auditing funds  
18 from the American Recovery and  
19 Reinvestment Act of 2009 and  
20 such funds are hereby appro-  
21 priated to the Examiners of  
22 Public Accounts. The above  
23 appropriation includes funds  
24 to complete the annual audit  
25 of the Alabama Trust Fund.

26 **2. Law Institute, Alabama:**

27 (a) Support of Other Educa-			
28 tional Activities Program ..	188,664	30,000	218,664
29 SOURCE OF FUNDS:			
30 (1) State General Fund .....	188,664		
31 (2) Alabama Law Institute			
32 Fund, Estimated.....		30,000	
33 In accordance with Section			
34 29-8-6, Code of Alabama 1975.			
35 Total Law Institute, Alabama .	188,664	30,000	218,664

37 **3. Legislative Fiscal Office:**

38 (a) Legislative Operations and			
39 Support Program.....	1,616,589		1,616,589

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	1,616,589	
3	Total Legislative Fiscal Of-		
4	fice.....	1,616,589	1,616,589
5	<b>4. Legislative Council:</b>		
6	(a) Legislative Operations and		
7	Support Program.....	591,078	591,078
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	591,078	
10	Total Legislative Council ....	591,078	591,078
11	Pursuant to Sections 29-6-1 et		
12	seq., Code of Alabama 1975. Of		
13	the above appropriation,		
14	\$330,565 shall be expended for		
15	the purpose of ensuring suffi-		
16	cient space and facilities for		
17	the functions of the Legisla-		
18	ture.		
19	<b>5. Legislative Reference Ser-</b>		
20	<b>vice:</b>		
21	(a) Legislative Operations and		
22	Support Program.....	1,715,173	1,910,203
23		195,030	
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	1,715,173	
26	(2) Departmental Receipts,		
27	Estimated.....		195,030
28	Total Legislative Reference		
29	Service.....	1,715,173	1,910,203
30	<b>6. Legislature:</b>		
31	(a) Legislative Operations and		
32	Support Program .....	20,972,011	20,972,011
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	20,972,011	
35	Total Legislature.....	20,972,011	20,972,011

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the Leg-		
2	islature shall be expended		
3	under the provisions set forth		
4	in Section 29-1-22, Code of		
5	Alabama 1975.		
6	<b>7. Office of the Speaker of the</b>		
7	<b>House of Representatives:</b>		
8	(a) Office of the Speaker of		
9			the House Program ..... 1,356,351 1,356,351
10	In accordance with Section		
11	29-4-60, Code of Alabama 1975.		
12	Of the above appropriation to		
13	the Office of the Speaker of		
14	the House of Representatives,		
15	\$157,668 shall be earmarked		
16	for the Offices of the Major-		
17	ity and Minority Leaders.		
18	SOURCE OF FUNDS:		
19			(1) State General Fund ..... 1,356,351
20	Total Office of the Speaker of		
21			the House of Representatives . 1,356,351 1,356,351
22			
23	<b>8. Office of the President Pro</b>		
24	<b>Tempore of the Senate:</b>		
25	(a) Legislative Operations and		
26			Support Program..... 1,100,000 1,100,000
27	SOURCE OF FUNDS:		
28			(1) State General Fund ..... 1,100,000
29	Total Office of the President		
30			Pro Tempore of the Senate .... 1,100,000 1,100,000
31	<b>2B. Judicial Branch:</b>		
32	<b>1. Court of Civil Appeals:</b>		
33			(a) Court Operations Program . 3,646,582 3,646,582
34	SOURCE OF FUNDS:		
35			(1) State General Fund ..... 3,646,582
36			Total Court of Civil Appeals . 3,646,582 3,646,582

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2. Court of Criminal Appeals:</b>		
2	(a) Court Operations Program .	3,857,539	3,857,539
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	3,857,539	
5	Total Court of Criminal Ap-		
6	peals.....	3,857,539	3,857,539
7	<b>3. Judicial Inquiry Commission:</b>		
8	(a) Administrative Services		
9	Program.....	474,168	474,168
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	474,168	
12	Total Judicial Inquiry Commis-		
13	sion.....	474,168	474,168
14	In addition to the above ap-		
15	propriation to the Judicial		
16	Inquiry Commission, there is		
17	hereby conditionally appropri-		
18	ated \$135,000 from the State		
19	General Fund to be conditioned		
20	upon the availability of funds		
21	in the State General Fund, the		
22	recommendation of the Director		
23	of Finance and the approval of		
24	the Governor.		
25	<b>4. Judicial Retirement Fund:</b>		
26	(a) Fringe Benefits Program ..	2,647,793	2,647,793
27	SOURCE OF FUNDS:		
28	(1) State General Fund, Esti-		
29	imated.....	2,647,793	
30	Total Judicial Retirement Fund		
31	.....	2,647,793	2,647,793
32	<b>5. Supreme Court:</b>		
33	(a) Court Operations Program .	9,677,222	9,677,222
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	9,677,222	



	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court .....	9,677,222	9,677,222
2	The above appropriation to the		
3	Supreme Court from the State		
4	General Fund includes \$130,256		
5	for the statewide coordination		
6	of pro bono services in civil		
7	cases as required by Section		
8	12-10A-4(b), Code of Alabama		
9	1975.		
10	<b>6. Supreme Court Library:</b>		
11	(a) Court Operations Program .	726,253	726,253
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	726,253	
14	Total Supreme Court Library ..	726,253	726,253
15	<b>7. Unified Judicial System:</b>		
16	(a) Court Operations Program .	78,114,407	80,460,089
17	Of the above appropriation,		
18	\$94,317 shall be expended for		
19	the Access to Justice Project.		
20	(b) Administrative Services		
21	Program.....	3,195,854	3,195,854
22	(c) Drug Court Program .....	1,962,202	1,962,202
23	(d) Juvenile Probation Officer		
24	Services Program.....	8,753,245	3,160,484
25	(e) Alabama Sentencing Commis-		
26	sion.....	311,299	311,299
27	(f) Clerks' Restitution Incen-		
28	tive Fund.....	1,000,000	1,000,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	93,337,007	
31	(2) Advanced Technology and		
32	Data Exchange Fund .....		3,916,628
33	(3) Court Automation Fund ....		4,399,541
34	In accordance with Section		
35	12-19-180, Code of Alabama		
36	1975.		
37	(4) Court Referral Officer		6,624,833

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	In accordance with Sections		
3	12-23-1 through 12-23-19, Code		
4	of Alabama 1975.		
5	(5) Federal and Local Funds ..	20,792,628	
6	(6) Judicial Administration		
7	Fund.....	12,886,943	
8	In accordance with Sections		
9	12-19-310 through 12-19-315,		
10	Code of Alabama 1975.		
11	(7) Transfer from Public Road		
12	and Bridge Fund Per Consti-		
13	tutional Amendment 354 .....	35,000,000	
14	Total Unified Judicial System	93,337,007	83,620,573
			176,957,580
15	<b>2C. Executive Branch:</b>		
16	<b>1. Accountancy, Alabama State</b>		
17	<b>Board of Public:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	1,445,710	1,445,710
21	SOURCE OF FUNDS:		
22	(1) Alabama State Board of		
23	Public Accountancy Fund ....	1,445,710	
24	As provided in Section		
25	34-1-22, Code of Alabama 1975.		
26	In addition to the amount ap-		
27	propriated hereinabove to the		
28	State Board of Public Accoun-		
29	tancy, there is hereby appro-		
30	priated such an amount as may		
31	be necessary to pay the refund		
32	of any application for li-		
33	censes which may have been		
34	rejected by the Board or with-		
35	drawn at the request of the		
36	applicant.		
37	Total Accountancy, Alabama		
38	State Board of Public .....	1,445,710	1,445,710
39	<b>2. Adjustment, Board of:</b>		
40	(a) Special Services Program .	265,494	265,494
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....		
2		247,581	
3	For expenditures as provided		
4	in Sections 31-3-2, 36-30-2,		
5	and 41-9-73, Code of Alabama		
6	1975.		
7	(2) State General		
8	Fund-Administrative Costs ..	17,913	
9	As provided by Sections		
10	41-9-61 and 41-9-67, Code of		
11	Alabama 1975.		
12	Total Adjustment, Board of ...	265,494	265,494
13	<b>3. Agricultural and Conservation Development Commission:</b>		
14			
15	(a) Water Resource Development		
16	Program.....	251,554	251,554
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	251,554	
20	Total Agricultural and Conservation Development Commission .	251,554	251,554
21			
22	<b>4. Agriculture and Industries, Department of:</b>		
23			
24	(a) Administrative Services		
25	Program.....	1,713,208	4,195,462
26	Of the above appropriation,		5,908,670
27	\$50,000 shall be expended for		
28	the Agricultural Museum Board.		
29	(b) Agricultural Inspection		
30	Services Program.....	4,526,226	13,391,464
31	(c) Laboratory Analysis and		17,917,690
32	Disease Control Program ....	2,962,703	6,115,186
33	(d) Agricultural Development		9,077,889
34	Services Program.....	423,837	5,114,271
35			5,538,108
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	9,625,974	
38	(2) Agricultural Fund .....		17,333,361

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Egg Inspection Fund .....	25,000	
2	(4) Farmers' Market Authority		
3	Fund.....	4,077,640	
4	(5) Shipping Point Inspection		
5	Fund.....	7,380,382	
6	Pursuant to Sections 2-9-20 et		
7	seq., Code of Alabama 1975.		
8	Total Agriculture and Indus-		
9	tries, Department of .....	9,625,974	28,816,383
			38,442,357
10	<b>5. Alabama Trust Fund Board:</b>		
11	(a) Fiscal Management Program .	8,700	8,700
12	(b) Alabama Trust Fund repay-		
13	ment pursuant to Section		
14	29-10-1, Code of Alabama		
15	1975.....	15,000,000	15,000,000
16			
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	15,008,700	
19	Total Alabama Trust Fund Board		
20	.....	15,008,700	15,008,700
21	<b>6. Alcoholic Beverage Control</b>		
22	<b>Board, Alabama:</b>		
23	(a) Alcoholic Beverage Manage-		
24	ment Program.....	57,930,492	57,930,492
25	(b) Licensing, Regulation, and		
26	Enforcement Program .....	4,463,587	4,463,587
27	(c) Administrative Services		
28	Program.....	11,999,240	11,999,240
29	SOURCE OF FUNDS:		
30	(1) ABC Board Fund.....	74,393,319	
31			
32	Total Alcoholic Beverage Con-		
33	trol Board, Alabama .....	74,393,319	74,393,319
34	In addition to the above appropriation herein made, there is hereby appropriated for		
35	each additional retail and wholesale store that is relocated or put into operation		
36	during the fiscal year, an amount equal to the sum required to install and operate a		
37	comparable store in operation by said Board. There is further appropriated to the		
38	Alabama Alcoholic Beverage Control Board, after provision has been made for the		

	General Fund	Earmarked Funds	Appropriation To- tal
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1 other expenditures herein authorized, such sums as are or may be necessary to pur-  
 2 chase the alcoholic beverages which are essential to maintain adequate stocks and  
 3 inventory for an economic and successful sales operation. In addition to the above  
 4 appropriation, it is further provided that, in the event any county or municipality  
 5 of the state shall, during the fiscal period covered by this appropriation by proper  
 6 referendum, authorize the legal sale of malt and brewed beverages within such county  
 7 or municipality there is further appropriated, in addition to the amount herein set  
 8 out, an amount comparable to that expended during the prior fiscal year for beer and  
 9 license tax supervision within counties or municipalities of similar size and popu-  
 10 lation. Provided further, that the amount appropriated herein shall be reduced in  
 11 like manner in the event any county or municipality wherein malt and brewed bever-  
 12 ages are now authorized by law to be sold shall, during the fiscal period covered by  
 13 this appropriation by proper referendum, declare unlawful the sale in such county or  
 14 municipality of such malt or brewed beverages. Notwithstanding any other laws to the  
 15 contrary, all revenue generated from bailment fees shall remain with the Board to be  
 16 used for its operations.

17 **7. Architects, Board for Regis-**  
 18 **tration of:**

19 (a) Professional and Occupa-		
20 tional Licensing and Regula-		
21 tion Program.....	538,000	538,000

22 SOURCE OF FUNDS:

23 (1) Fund for the Board for		
24 Registration of Architects .	538,000	
25 As provided in Section		
26 34-2-41, Code of Alabama 1975.		
<hr/>		
27 Total Architects, Board for		
28 Registration of.....	538,000	538,000

29 **8. Archives and History, De-**  
 30 **partment of:**

31 (a) Historical Resources Man-		
32 agement Program.....	2,101,346	405,000
		2,506,346

33 SOURCE OF FUNDS:

34 (1) State General Fund .....	2,101,346	
35 (2) Archives Historical Col-		
36 lections Fund.....		1,000
37 In accordance with Section		
38 41-6-71, Code of Alabama 1975.		
39 (3) Archives Memorial Fund ...		4,000
40 (4) Archives Services Fund ...		400,000
41 In accordance with Section		
42 41-6-76, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Archives and History,		
2	Department of.....		
	2,101,346	405,000	2,506,346
3	<b>9. Assisted Living Administra-</b>		
4	<b>tors, Alabama Board of Examin-</b>		
5	<b>ers of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		106,400	106,400
9	SOURCE OF FUNDS:		
10	(1) Alabama State Board of		
11	Examiners of Assisted Living		
12	Administrators Fund .....		
		106,400	
13	As provided in Sections		
14	34-2A-1 through 34-2A-16, Code		
15	of Alabama 1975.		
16	Total Assisted Living Adminis-		
17	trators, Alabama Board of Ex-		
18	aminers of.....		
		106,400	106,400
19	<b>10. Athlete Agents Commission,</b>		
20	<b>Alabama:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		51,623	51,623
24	SOURCE OF FUNDS:		
25	(1) Athlete Agents Regulatory		
26	Commission Fund.....		
		51,623	
27	As provided in Section		
28	8-26A-31, Code of Alabama		
29	1975.		
30	Total Athlete Agents Commis-		
31	sion, Alabama.....		
		51,623	51,623
32	<b>11. Athletic Commission, Alabama:</b>		
33	(a) Licensing, Regulation and		
34	Enforcement Program .....		
		205,500	205,500
35	SOURCE OF FUNDS:		
36	(1) Alabama Boxing Commission		
37	Fund.....		
		205,500	
38	Total Athletic Commission,		
39	Alabama.....		
		205,500	205,500
40	<b>12. Athletic Trainers, Alabama</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Board of:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		75,000	75,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Athletic Trainers		
7		75,000	
	Fund.....		
8	As provided in Section		
9	34-40-14, Code of Alabama		
10	1975.		
11	Total Athletic Trainers, Ala-		
12		75,000	75,000
	bama Board of.....		
13	<b>13. Attorney General, Office of</b>		
14	<b>the:</b>		
15	(a) Legal Advice and Legal		
16	13,986,000	6,060,000	20,046,000
	Services Program.....		
17	(b) Fair Marketing Practices		
18	1,014,000		1,014,000
	Program.....		
19	SOURCE OF FUNDS:		
20	15,000,000		
	(1) State General Fund .....		
21			
22		2,500,000	
	(2) Attorney General Litiga-		
	tion Support Fund .....		
23	In accordance with Section		
24	36-15-4.2, Code of Alabama		
25	1975.		
26		1,415,000	
	(3) Federal Funds.....		
27		2,145,000	
	(4) Miscellaneous Receipts ...		
28	Total Attorney General, Office		
29	15,000,000	6,060,000	21,060,000
	of the.....		
30	The Attorney General shall		
31	have the authority to expend		
32	any funds transferred from the		
33	State Personnel Department.		
34	<b>14. Auctioneers, Alabama State</b>		
35	<b>Board of:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		165,000	165,000
	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Auctioneers		
3	Fund.....	165,000	
4	Total Auctioneers, Alabama		
5	State Board of.....	165,000	165,000
6	<b>15. Auditor, State:</b>		
7	(a) Fiscal Management Program .	900,000	900,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	900,000	
10	Total Auditor, State .....	900,000	900,000
11	<b>16. Banking Department, State:</b>		
12	(a) Charter, License and Regu-		
13	late Financial Institutions		
14	Program.....	16,749,000	16,749,000
15	SOURCE OF FUNDS:		
16	(1) Banking Assessment Fees ..	13,403,000	
17	As provided in Section		
18	5-2A-20, Code of Alabama 1975.		
19	(2) Loan Examination Fund ....	3,346,000	
20	As provided in Sections		
21	5-2A-24, 5-16-38.1, and		
22	5-18-5, Code of Alabama 1975.		
23	Total Banking Department,		
24	State.....	16,749,000	16,749,000
25	<b>17. Bar Association, Alabama</b>		
26	<b>State:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	6,699,918	6,699,918
30	SOURCE OF FUNDS:		
31	(1) Federal and Local Funds ..	940,366	
32	As provided in Sections		
33	34-3-17 and 34-3-18, Code of		
34	Alabama 1975.		
35	(2) State Bar Association Fund		
36	.....	5,759,552	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 34-3-4		
2	and 34-3-44, Code of Alabama		
3	1975.		
4	Total Bar Association, Alabama		
5		6,699,918	6,699,918
6	<b>18. Building Renovation Finance</b>		
7	<b>Authority, Alabama:</b>		
8	(a) General Services Program .	2,102,623	2,102,623
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	2,102,623	
12	Total Building Renovation Fi-		
13	nance Authority, Alabama .....	2,102,623	2,102,623
14	Of the above appropriation,		
15	\$748,435 shall be expended for		
16	operations and maintenance of		
17	the Alabama State House; and		
18	\$1,354,188 shall be expended		
19	for the portion of ABRFA debt		
20	service that is attributable		
21	to the Alabama State House, in		
22	accordance with Section		
23	29-2-202, Code of Alabama		
24	1975.		
25	<b>19. Child Abuse and Neglect Pre-</b>		
26	<b>vention, State Department of:</b>		
27	(a) Social Services Program ..	50,000	3,299,558
28	In accordance with Sections		
29	26-16-1 et seq., Code of Ala-		
30	bama 1975.		
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....	50,000	
34	(2) Child Abuse Prevention		
35	Operating Fund.....		3,299,558
36	Total Child Abuse and Neglect		
37	Prevention, State Department		
38	of.....	50,000	3,299,558
39	<b>20. Children's Services Facilita-</b>		
40	<b>tion Team:</b>		
41	(a) Human Services Program ..		547,800
		547,800	547,800

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		547,800	
3	As provided in Section		
4	12-15-508, Code of Alabama		
5	1975.		
6	Total Children's Services Fa-		
7		547,800	547,800
8	<b>21. Chiropractic Examiners, Ala-</b>		
9	<b>bama State Board of:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		504,000	504,000
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Chiropractic Examiner's Fund		
16		504,000	
17	As provided in Section		
18	34-24-143, Code of Alabama		
19	1975.		
20	Total Chiropractic Examiners,		
21		504,000	504,000
22	<b>22. Choctawhatchee, Pea and Yel-</b>		
23	<b>low Rivers Watershed Manage-</b>		
24	<b>ment Authority:</b>		
25	(a) Water Resource Development		
26		10,000	10,000
27	SOURCE OF FUNDS:		
28	(1) Choctawhatchee, Pea and		
29		10,000	
30	Total Choctawhatchee, Pea and		
31	Yellow Rivers Watershed Man-		
32		10,000	10,000
33	<b>23. Commerce, Department of:</b>		
34	(a) Industrial Development		
35	4,650,000	350,000	5,000,000
36	(b) Skills Enhancement and		
37	Employment Opportunities		
38	849,378	37,090,567	37,939,945
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	5,499,378	
2	(2) Departmental Receipts ....		350,000
3	(3) Federal and Local Funds ..	37,090,567	
4	Total Commerce, Department of .	5,499,378	37,440,567
			42,939,945

**24. Conservation and Natural Resources, Department of:**

7	(a) State Land Management Program.....	27,131,762	27,131,762
9	(b) Outdoor Recreation Sites and Services Program .....	42,751,473	42,751,473
10	(c) Game and Fish Program ....	39,110,013	39,110,013
11	(d) Marine Resources Program .	9,332,942	9,332,942
12	(e) Administrative Services Program.....	10,294,786	10,294,786
13	(f) Capital Outlay Program ...	17,567,971	17,567,971

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.

SOURCE OF FUNDS:

28	(1) Administrative Fund .....	10,279,786
29	(2) BP Oil Funds.....	9,854,335
30	(3) Forever Wild Trust Fund-Transfer.....	600,000

The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.

31	(4) GOMESA, Estimated .....	2,320,061
32	(5) Game and Fish Fund-Licenses, Fines, Fees,	41,400,013

	General Fund	Earmarked Funds	Appropriation Total
1	Interest Income and Other		
2	Departmental Receipts .....		
3	(6) Game and Fish Fund-Use Tax		
4	.....	60,000	
5	(7) Marine Resources		
6	Fund-Licenses, Taxes, Fines		
7	and Other Departmental Re-		
8	ceipts.....	8,830,886	
9	(8) Marine Resources Fund-Use		
10	Tax.....	2,056	
11	Pursuant to Section 40-23-77,		
12	Code of Alabama 1975.		
13	(9) Parks Revolving Fund, Es-		
14	timated.....	36,523,922	
15	(10) State Lands Fund .....	26,512,920	
16	(11) State Lands		
17	Fund-Coastal.....	1,000,000	
18	Pursuant to Section 40-23-77,		
19	Code of Alabama 1975.		
20	(12) State Parks Fund .....	804,968	
21	(13) State Parks Fund, Esti-		
22	mated.....	5,000,000	
23	Pursuant to Section 40-23-35,		
24	Code of Alabama 1975.		
25	(14) State Parks		
26	Fund-Cigarette Tax .....	3,000,000	
27	Total Conservation and Natural		
28	Resources, Department of .....	146,188,947	146,188,947
29			
30	<b>25. Construction Recruitment In-</b>		
31	<b>stitute, Alabama:</b>		
32	(a) Recruitment, Training and		
33	Promotion Program .....	1,750,000	1,750,000
34	SOURCE OF FUNDS:		
35	(1) Recruitment and Training		
36	Promotion Fund.....	1,750,000	
37	Pursuant to Sections 41-10-720		
38	through 41-10-726, Code of		
39	Alabama 1975.		
40	Total Construction Recruitment		
41	Institute, Alabama.....	1,750,000	1,750,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2	<b>26. Contractors, State Licensing</b>		
3	<b>Board for General:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....	2,350,048	2,350,048
7	SOURCE OF FUNDS:		
8	(1) State Licensing Board for		
9	General Contractors Fund ...	2,350,048	
10	Pursuant to Section 34-8-25,		
11	Code of Alabama 1975. In addi-		
12	tion to the amount appropri-		
13	ated hereinabove to the State		
14	Licensing Board for General		
15	Contractors, there is hereby		
16	appropriated such an amount as		
17	may be necessary to pay the		
18	refund of any application for		
19	licenses which may have been		
20	rejected by the Board or ap-		
21	plication withdrawn at the		
22	request of the applicant.		
23	Total Contractors, State Li-		
24	censing Board for General ....	2,350,048	2,350,048
25	<b>27. Corrections, Department of:</b>		
26	(a) Administrative Services		
27	and Logistical Support Pro-		
28	gram.....	22,718,508	22,718,508
29	(b) Institutional Services		
30	Corrections Program .....	383,490,651	58,114,978
31	Of the above appropriation,		
32	\$11,500,000 from the State		
33	General Fund shall be used to		
34	fund the Community Corrections		
35	Program, and \$3,800,000 shall		
36	be expended for Therapeutic		
37	Education in Columbiana, Ala-		
38	bama.		
39	(c) Correctional Industries		
40	Program.....	26,949,976	26,949,976
41	The Department of Corrections		
42	shall not utilize any portion		
43	of its State General Fund ap-		
44	propriation to support the		

	General Fund	Earmarked Funds	Appropriation Total
1	Correctional Agricultural and		
2	Industries Program.		
3		1,500,000	1,500,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	406,209,159	
6	(2) Correctional Agricultural		
7	Fund, Estimated.....	1,404,364	
8	(3) Corrections Indus-		
9	tries-Other Funds .....	24,195,612	
10	The Commissioner of the De-		
11	partment of Corrections is		
12	authorized to utilize funds		
13	herein appropriated as match-		
14	ing contributions, where re-		
15	quired and appropriate, to		
16	generate additional funds		
17	which would effectively in-		
18	crease the appropriations for		
19	the Department of Corrections.		
20	Any such grant funds so gener-		
21	ated and in direct support to		
22	the Department of Corrections		
23	operations are also hereby		
24	appropriated.		
25	(4) DOC Miscellaneous and Fed-		
26	eral Funds, Estimated .....	56,864,736	
27	(5) Department of Corrections		
28	Industries Tag Revenue, Es-		
29	timated.....	2,850,000	
30	(6) Drug Demand Reduction Fund		
31	.....	1,250,242	
32	In accordance with Section		
33	13A-12-283, Code of Alabama		
34	1975.		
35	Total Corrections, Department		
36	of.....	406,209,159	86,564,954
			492,774,113
37	The Department shall report to		
38	the Chairs of the House Ways		
39	and Means General Fund Commit-		
40	tee and the Senate Finance and		
41	Taxation-General Fund Commit-		
42	tee on the medical costs for		
43	Fiscal Year 2016 for each ge-		
44	riatric inmate, permanently		
45	incapacitated inmate, and ter-		

	General Fund	Earmarked Funds	Appropriation Total
1	minally ill inmate, as defined		
2	in Section 14-14-2, Code of		
3	Alabama 1975, no later than		
4	September 30, 2016. In addition		
5	to all other appropriations		
6	to the Department of		
7	Corrections, there is hereby		
8	conditionally appropriated to		
9	the Department of Corrections		
10	any receipts from the sale of		
11	Corrections assets which are		
12	deposited into the State General		
13	Fund. This appropriation		
14	is conditioned upon proceeds		
15	from the sale of any Corrections		
16	assets being deposited		
17	into the State General Fund,		
18	the recommendation of the Director		
19	of Finance and the approval		
20	of the Governor.		
21	<b>28. Cosmetology and Barbering,</b>		
22	<b>Alabama Board of:</b>		
23	(a) Professional and Occupational		
24	Licensing and Regulation		
25	Program.....		
		3,275,844	3,275,844
26	SOURCE OF FUNDS:		
27	(1) Alabama Board of Cosmetology		
28	and Barbering Fund .....		
		3,275,844	
29	As provided in Section		
30	34-7B-6, Code of Alabama 1975.		
31	Total Cosmetology and Barbering,		
32	Alabama Board of .....		
		3,275,844	3,275,844
33	<b>29. Counseling, Alabama Board of</b>		
34	<b>Examiners in:</b>		
35	(a) Professional and Occupational		
36	Licensing and Regulation		
37	Program.....		
		410,600	410,600
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Examiners		
40	in Counseling Fund .....		
		410,600	
41	As provided in Section		
42	34-8A-6, Code of Alabama 1975.		
43	Total Counseling, Alabama		
44	Board of Examiners in .....		
		410,600	410,600

	General Fund	Earmarked Funds	Appropriation Total
1	<b>30. Court Reporting, Alabama</b>		
2	<b>Board of:</b>		
3			
4			
5			
		200,000	200,000
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13		200,000	200,000
14	<b>31. Credit Union Administration, Alabama:</b>		
15			
16			
17			
18			
		1,845,000	1,845,000
19	SOURCE OF FUNDS:		
20			
21			
22			
23			
24			
25		1,845,000	1,845,000
26	<b>32. Crime Victims Compensation Commission, Alabama:</b>		
27			
28			
29			
	100,000	5,838,479	5,938,479
30	SOURCE OF FUNDS:		
31			
32			
33			
34			
35			
36			
37			
		5,838,479	
38			
39			
40			
41			



	General Fund	Earmarked Funds	Appropriation Total
1	Total Crime Victims Compensation Commission, Alabama .....		
2	100,000	5,838,479	5,938,479
3	<b>33. Debt Service:</b>		
4	(a) General Obligation Bonds,		
5	Series 2006-A, Estimated ...		
		3,003,250	3,003,250
6	(b) General Obligation Bonds,		
7	Series 2007-A, Estimated ...		
	8,583,455	6,531,961	15,115,416
8	(c) General Obligation Parks		
9	Bonds, Series 2010-C, Estimated.....		
10	7,936,450		7,936,450
11	(d) General Obligation Bonds,		
12	Series 2010-D, Estimated ...		
	2,528,454		2,528,454
13	(e) General Obligation Bonds,		
14	Series 2013-A, Estimated ...		
		8,522,790	8,522,790
15	(f) General Obligation Bonds,		
16	Series 2013-B, Estimated ...		
		2,523,872	2,523,872
17	(g) General Obligation Bonds,		
18	Series 2013-C, Estimated ...		
	269,750		269,750
19	(h) General Obligation Bonds,		
20	Series 2014-A, Estimated ...		
	4,816,545	3,546,140	8,362,685
21	(i) General Obligation Bonds,		
22	Series 2015, Estimated .....		
	1,750,000		1,750,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund, Transfer, Estimated.....		
25	25,884,654		
26	(2) Alabama Capital Improvement Trust Fund Transfer,		
27	Estimated.....		
28		24,128,013	
29	Total Debt Service.....		
	25,884,654	24,128,013	50,012,667
30	In the event any of the above		
31	bonds are refunded or new General		
32	Obligation bonds are issued,		
33	debt service on these newly		
34	issued bonds may be paid from		
35	the appropriations made above		
36	from either the State General		
37	Fund or the Capital Improvement		
38	Trust Fund upon the recommendation		
39	of the Director of Finance and the		
40	approval of the Governor.		
41			
42	<b>34. Dietetics/Nutrition Practice,</b>		
43	<b>Alabama State Board of Examin-</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>ers for:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		150,000	150,000
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) State Board of Dietet-		
7		150,000	
7	ics/Nutrition Fund .....		
8	As provided in Section		
9	34-34A-8, Code of Alabama		
10	1975.		
11	Total Dietetics/Nutrition		
12	Practice, Alabama State Board		
13		150,000	150,000
13	of Examiners for.....		
14	<b>35. District Attorneys:</b>		
15		27,576,582	27,576,582
15	(a) Court Operations Program .		
16	The proposed spending plan		
17	included in the above total is		
18	as follows:		
19	For use in the District Attor-		
20	ney's Office of the several		
21	judicial circuits, the amount		
22	of \$13,800,394 shall be dis-		
23	tributed to a fund established		
24	by the State Department of		
25	Finance to be known as the		
26	District Attorneys Administra-		
27	tive Fund. The funds shall be		
28	allocated to the several judi-		
29	cial circuits based upon a		
30	formula established by the		
31	Alabama District Attorneys		
32	Association.		
33	Travel Expenses of District		
34	Attorneys ...19,000		
35	Salaries of District Attorneys		
36	...7,129,588		
37	Salaries and Expenses of Su-		
38	pernumerary District Attorneys		
39	...6,627,600		
40	SOURCE OF FUNDS:		
41		27,576,582	
41	(1) State General Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys .....	27,576,582	27,576,582
2	<b>36. Drycleaning Environmental</b>		
3	<b>Response Trust Fund Advisory</b>		
4	<b>Board, Alabama:</b>		
5	(a) Self Insurance Program ...	500,000	500,000
6	SOURCE OF FUNDS:		
7	(1) Alabama Drycleaning Envi-		
8	ronmental Response Trust		
9	Fund.....	500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12	sory Board, Alabama .....	500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	<b>37. Economic and Community Af-</b>		
17	<b>fairs, Alabama Department of:</b>		
18	(a) Administrative Support		
19	Services Program.....	91,037	10,848,892
20	(b) Planning Program .....	10,733,151	99,761,173
21	Of the above appropriation,		
22	\$48,846 shall be expended for		
23	BRAC Montgomery, \$48,846 shall		
24	be expended for BRAC Ft.		
25	Rucker, \$48,846 shall be ex-		
26	pended for Madison County		
27	BRAC, \$48,846 shall be ex-		
28	pended for the Anniston Army		
29	Depot, and \$48,846 shall be		
30	allocated to the Food Assis-		
31	tance Program through Commu-		
32	nity Action agencies in Marion		
33	and Winston counties. It is		
34	the intent of the Legislature		
35	to provide from the Planning		
36	Program assistance to		
37	low-income and elderly citi-		
38	zens who live on fixed incomes		
39	for large increases in energy		
40	bills due to increases allowed		
41	by the Public Service Commis-		
42	sion. Of the above appropria-		
43	tion to the Planning Program,		
44	at least \$900,000 shall be		
45	appropriated and disbursed		

1            among the twelve Regional  
2            Planning Commissions. These  
3            funds shall be used for eco-  
4            nomic development and grant  
5            matching purposes. The Commis-  
6            sions are encouraged to con-  
7            sult with Legislative members  
8            concerning grant recipients  
9            and to notify members when  
10           grants are approved. \$425,000  
11           shall be expended for the Mil-  
12           itary Stabilization Committee,  
13           and \$250,000 is to be expended  
14           for the Community Action Agen-  
15           cies and distributed as a  
16           grant to the Community Action  
17           Association of Alabama, which  
18           shall distribute the funds to  
19           the twenty-two recognized com-  
20           munity action administering  
21           agencies provided for in Sec-  
22           tions 11-96-1 through 11-96-6,  
23           Code of Alabama 1975, based on  
24           their populations below the  
25           poverty level. The Community  
26           Action Association of Alabama  
27           shall not expend more than ten  
28           percent of the funds for ad-  
29           ministrative expenses. Of the  
30           above appropriation, \$75,000  
31           shall be equally distributed  
32           to the members of the Main  
33           Street Alabama Program as of  
34           October 1, 2015. The Depart-  
35           ment shall report to the  
36           Chairs of the House Ways and  
37           Means General Fund Committee  
38           and the Senate Finance and  
39           Taxation-General Fund Commit-  
40           tee on the grant recipients  
41           and amounts awarded. Of the  
42           above appropriation,  
43           \$5,000,000 shall be allocated  
44           to the Alabama Coalition  
45           Against Domestic Violence; of  
46           which \$3,000,000 shall be uti-  
47           lized to implement the Domes-  
48           tic Violence Capital Improve-  
49           ment Program and \$2,000,000  
50           shall be distributed to each  
51           of the full certified member

	General Fund	Earmarked Funds	Appropriation Total
1	domestic violence centers uti-		
2	lizing a funding formula cre-		
3	ated by the Alabama Coalition		
4	Against Domestic Violence and		
5	the Department.		
6	(c) Energy Management Program .	278,545	58,079,662
7	Of the above appropriation,		
8	\$94,180 shall be allocated to		
9	the Alabama Energy and Resi-		
10	dential Codes Board.		
11	(d) Law Enforcement Planning		
12	and Development Program ....	251,664	32,500,000
13	(e) Surplus Property Program .	185,944	1,888,867
14	(f) Water Resources Program ..	1,866,995	7,470,033
15	Of the above appropriation,		
16	\$198,594 shall be transferred		
17	to the Coalition of Alabama		
18	Waterways Association to be		
19	expended equally for the		
20	Coosa-Alabama River Improve-		
21	ment Association, the		
22	Tri-Rivers Water Development		
23	Association, the Tennessee		
24	River Valley Association, the		
25	Warrior-Tombigbee Waterway		
26	Association, and the Tennes-		
27	see-Tombigbee Waterway Coun-		
28	cil. The above appropriation		
29	to the Water Resources Program		
30	shall include up to \$570,000		
31	to be expended on legal fees		
32	for the tri-state water liti-		
33	gation.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	13,407,336	
36	(2) Administrative Transfers		
37	and Other Departmental Re-		
38	ceipts.....		10,848,892
39	(3) Administrative Transfers		
40	from Federal-Donated Surplus		
41	Property Sales, Estimated ..		1,273,120
42	(4) Administrative Transfers		
43	from State-Owned Surplus		
44	Property Sales, Estimated ..		615,747
45	(5) Federal and Local Funds ..		185,285,868

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Juvenile Accountability		
2	Incentive Block Fund .....	7,000,000	
3	(7) Neighbors Helping Neigh-		
4	bors Fund.....	25,000	
5	(8) State Safety Coordinating		
6	Fund.....	2,500,000	
7	(9) Traffic Safety Trust Fund .	3,000,000	
8	Total Economic and Community		
9	Affairs, Alabama Department of		
10	.....	13,407,336	210,548,627
			223,955,963

11 It is the intent of the Legis-  
12 lature that all grants shall  
13 follow the standard and proper  
14 grant process and shall meet  
15 all departmental guidelines.  
16 The Alabama Department of Eco-  
17 nomic and Community Affairs  
18 shall, from the funds appro-  
19 priated above, pay the state's  
20 annual membership fees to the  
21 Southern Growth Policies  
22 Board. The Director of the  
23 Alabama Department of Economic  
24 and Community Affairs shall  
25 report to the Chairs of the  
26 House Ways and Means General  
27 Fund Committee and the Senate  
28 Finance and Taxation-General  
29 Fund Committee and the Legis-  
30 lative Fiscal Officer all  
31 funds and grants expended spe-  
32 cifically in rural areas of  
33 the state and/or areas with  
34 high unemployment and low per-  
35 sonal income levels. The re-  
36 port shall detail the amount  
37 of funds available in each  
38 program and the amount of  
39 funds expended in these tar-  
40 geted areas. The Director of  
41 the Alabama Department of Eco-  
42 nomic and Community Affairs  
43 shall report within thirty  
44 days after the end of each  
45 quarter all grants made by the  
46 Department in the previous  
47 quarter to the Chairs of the  
48 House Ways and Means General

	General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee and the Senate		
2	Finance and Taxation-General		
3	Fund Committee and the Legis-		
4	lative Fiscal Officer. The		
5	report shall include the re-		
6	cipient of the grant, the		
7	source of funds for each		
8	grant, and the purpose of each		
9	grant. Each quarter's appro-		
10	priation to the Department of		
11	Economic and Community Affairs		
12	is contingent upon the receipt		
13	of the previous quarter's re-		
14	port. The Director of the Ala-		
15	bama Department of Economic		
16	and Community Affairs shall		
17	notify all members of the lo-		
18	cal legislative delegation		
19	five days prior to the an-		
20	nouncement of any grant made		
21	to any entity located in the		
22	legislative jurisdiction. The		
23	five days prior notice re-		
24	quirement shall be waived in		
25	the event of a declared emer-		
26	gency. The Governor shall en-		
27	courage the department to dis-		
28	burse the funds provided		
29	herein on a nondiscriminatory		
30	basis.		
31	<b>38. Electrical Contractors, Board</b>		
32	<b>of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		925,000	925,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Electri-		
38	cal Contractors Fund .....		
		925,000	
39	As provided in Section		
40	34-36-17, Code of Alabama		
41	1975.		
42	Total Electrical Contractors,		
43	Board of.....		
		925,000	925,000
44	<b>39. Electronic Security Board of</b>		
45	<b>Licensure - Original, Alabama:</b>		
46	(a) Professional and Occupa-		
47	tional Licensing and Regula-		
		384,000	384,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Electronic Security Board of Licensure Fund		
4		384,000	
5	.....		
6	Total Electronic Security Board of Licensure - Original, Alabama.....		
7		384,000	384,000
8	.....		
9	<b>40. Emergency Management Agency:</b>		
10	(a) Readiness and Recovery Program.....		
11	3,472,176	86,259,693	89,731,869
12	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama, 1975 are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
13			
14			
15			
16			
17			
18			
19			
20			
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....		
23	3,380,121		
24	(2) State General Fund - Transfer.....		
25		92,055	
26	(3) Federal and Local Funds ..		
27		86,134,693	
28	(4) Local EMA Assistance Fund .....		
29		125,000	
30	Total Emergency Management Agency.....		
31	3,472,176	86,259,693	89,731,869
32	.....		
33	Of the above appropriation, at least \$129,535 shall be expended as a transfer to County Emergency Management Agencies.		
34			
35			
36			
37			
38			
39	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
40	(a) Employees' Suggestion Incentive Program.....		
41	25,000		25,000
42	SOURCE OF FUNDS:		
43	(1) State General Fund .....		
44	25,000		
45	.....		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Employees' Suggestion		
2	Incentive Board, Alabama ....		
	25,000		25,000
3	The Employees' Suggestion In-		
4	centive Board shall collabo-		
5	rate with the Department of		
6	Finance to ensure that all		
7	state employees are informed		
8	of the financial incentive		
9	awards available to state em-		
10	ployees whose adopted sugges-		
11	tions result in substantial		
12	financial savings or improve-		
13	ments in the efficiency of		
14	state operations pursuant to		
15	Section 36-1-7.1, Code of Ala-		
16	bama 1975.		
17	<b>42. Engineers and Land Surveyors,</b>		
18	<b>State Board of Licensure for</b>		
19	<b>Professional:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		1,762,119	1,762,119
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Professional Engineers and		
25	Professional Land Surveyors		
26		1,762,119	
	Fund.....		
27	As provided in Section		
28	34-11-36, Code of Alabama		
29	1975.		
30	Total Engineers and Land Sur-		
31	veyors, State Board of		
32		1,762,119	1,762,119
	Licensure for Professional ...		
33	<b>43. Environmental Management,</b>		
34	<b>Department of:</b>		
35	(a) Environmental Management		
36	380,000	153,797,646	154,177,646
	Program.....		
37	Of the above appropriation,		
38	\$380,000 shall be expended for		
39	the Concentrated Animal Feed-		
40	ing Operations (CAFO).		
41	SOURCE OF FUNDS:		
42	380,000		
	(1) State General Fund .....		
43		3,325,000	
	(2) Alabama Recycling Fund ...		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	22-27-17 and 22-27-18, Code of		
3	Alabama 1975.		
4	(3) Departmental Receipts ....	550,000	
5	(4) Environmental Management		
6	Fines and Fees.....	33,213,370	
7	As provided in Section		
8	22-22A-11, Code of Alabama		
9	1975.		
10	(5) Federal Funds.....	21,733,154	
11	(6) Federal Match-Public Water		
12	Authority.....	12,000,000	
13	(7) Federal Match-Water Pollu-		
14	tion Control Authority .....	25,943,484	
15	(8) Hazardous Substance		
16	Cleanup Fund.....	488,869	
17	As provided in Sections		
18	22-30A-3 through 22-30A-11,		
19	Code of Alabama 1975.		
20	(9) Pollution Control Grant		
21	Fund.....	600,000	
22	As provided in Section		
23	22-22A-16, Code of Alabama		
24	1975.		
25	(10) Public Water SRF Admin-		
26	istrative Fees.....	1,583,960	
27	(11) SRF Administrative Fees		
28	.....	3,664,809	
29	As provided in Section		
30	22-34-3, Code of Alabama 1975.		
31	(12) Scrap Tire Fund .....	6,600,000	
32	As provided in Section		
33	22-40A-15, Code of Alabama		
34	1975.		
35	(13) Scrap Tire		
36	Fund-Transfer.....	1,610,000	
37	As provided in Section		
38	22-40A-22, Code of Alabama		
39	1975.		
40	(14) Solid Waste Fund .....	3,325,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	22-27-17 and 22-27-18, Code of		
3	Alabama 1975.		
4	(15) Underground and Above-		
5	ground Storage Tank Trust		
6		36,800,000	
7	Fund.....		
8	As provided in Section		
9	22-35-5, Code of Alabama 1975.		
10	(16) Underground and Above-		
11	ground Storage Tank Trust		
12		2,360,000	
13	Fund-Transfer.....		
14	As provided in Section		
15	22-35-9, Code of Alabama 1975.		
16	Total Environmental Manage-		
17	380,000	153,797,646	154,177,646
18	ment, Department of .....		

17 **44. Ethics Commission, Alabama:**

18	(a) Regulation of Public Offi-		
19	cials and Employees Program .		
20	1,903,177		1,903,177

20 SOURCE OF FUNDS:

21	(1) State General Fund .....		
22	1,903,177		
23	Total Ethics Commission, Ala-		
24	bama.....		
25	1,903,177		1,903,177

24 As provided in Section  
25 36-25-29, Code of Alabama  
26 1975.

27 **45. Finance, Department of:**

28	(a) Fiscal Management Program .		
29	2,228,216	12,801,881	15,030,097
30	(b) Administrative Support		
31	Services Program.....		
32	2,105,442	142,529,534	144,634,976

31 SOURCE OF FUNDS:

32	(1) State General Fund .....		
33	3,511,849		
34	(2) State General Fund -		
35	Transfer.....		
36	821,809		
37	(3) ABRFA Wynfield Special		
38	Revenue Fund.....		
		85,000	
	(4) Accounting and Administra-		
	tion Fund.....		
		2,557,589	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Building Commission Oper-		
2	ating Fund, Estimated .....	1,138,812	
3	(6) Capitol Complex Mainte-		
4	nance and Repair Fund, Esti-		
5	mated.....	27,958,170	
6	(7) Comptroller Revolving		
7	Fund, Estimated.....	5,250,000	
8	(8) Debt Management Fund, Es-		
9	timated.....	526,021	
10	(9) Education Liability Trust		
11	Fund-Administration .....	440,000	
12	(10) Employee Injury Compem-		
13	sation Trust		
14	Fund-Administration .....	4,004,097	
15	As provided in Sections		
16	36-29A-1, et seq., Code of		
17	Alabama 1975.		
18	(11) Finance Director's Re-		
19	volving Fund.....	970,000	
20	(12) General Liability Trust		
21	Fund-Administration .....	1,098,371	
22	As provided in Sections		
23	36-1-6.1, et seq., Code of		
24	Alabama 1975.		
25	(13) Home Inspectors Regis-		
26	tration Fund, Estimated ....	113,110	
27	(14) Legal Revolving Fund ..	1,464,275	
28	(15) Mail and Supply Revolv-		
29	ing Fund, Estimated .....	10,000,000	
30	(16) Office of Indigent De-		
31	fense Services Fund, Esti-		
32	mated.....	998,271	
33	(17) Personnel Revolving		
34	Fund.....	444,205	
35	(18) Real Property Manage-		
36	ment Fund, Estimated .....	1,000,000	
37	(19) State Business Systems		
38	Fund, Estimated.....	35,077,400	
39	(20) State Insurance		
40	Fund-Administration .....	4,248,958	
41	As provided in Sections		
42	41-15-1, et seq., Code of Ala-		
43	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(21) State Procurement Fund,		
2	Estimated.....	2,500,000	
3	(22) Telephone Revolving		
4	Fund, Estimated.....	55,457,136	
5	Total Finance, Department of .	4,333,658	155,331,415
6	<b>46. Flexible Employees Benefit</b>		
7	<b>Board:</b>		
8	(a) Fringe Benefits Program,		
9	Estimated.....	1,675,821	1,675,821
10	In accordance with Sections		
11	36-29-20 through 36-29-30,		
12	Code of Alabama 1975.		
13	SOURCE OF FUNDS:		
14	(1) Flexible Employees Benefit		
15	Board Fund, Estimated .....	1,675,821	
16	Total Flexible Employees Bene-		
17	fit Board.....	1,675,821	1,675,821
18	<b>47. Forensic Sciences, Department</b>		
19	<b>of:</b>		
20	(a) Forensic Science Services		
21	Program.....	10,084,555	20,425,156
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	10,084,555	
24	(2) Chemical Test Fund .....		1,351,323
25	As provided in Sections		
26	36-18-51 and 32-5A-191, Code		
27	of Alabama 1975.		
28	(3) DNA Fund.....		9,008,681
29	(4) Federal and Local Funds ..		6,503,958
30	(5) Forensic Services Fund ...		3,561,194
31	As provided in Sections		
32	36-18-6 through 36-18-8, Code		
33	of Alabama 1975.		
34	Total Forensic Sciences, De-		
35	partment of.....	10,084,555	20,425,156
36	<b>48. Foresters, Alabama State</b>		
37	<b>Board of Registration for:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		200,000	200,000
4 SOURCE OF FUNDS:			
5 (1) Professional Foresters			
6 Fund.....		200,000	
7 As provided in Section			
8 34-12-36, Code of Alabama			
9 1975.			
10 Total Foresters, Alabama State			
11 Board of Registration for ....		200,000	200,000
12 <b>49. Forestry Commission, Alabama:</b>			
13 (a) Forest Resources Protec-			
14 tion and Development Program			
15 .....	8,590,278	18,129,968	26,720,246
16 Of the above appropriation to			
17 the Alabama Forestry Commis-			
18 sion, \$1,155,468 shall be used			
19 for rural and community fire			
20 protection. All monies re-			
21 ceived by the Forestry Commis-			
22 sion for Volunteer Fire De-			
23 partments or Rural Fire Pro-			
24 tection, from whatever source,			
25 must be used for those pur-			
26 poses and an accounting of			
27 same shall be filed with both			
28 houses of the Legislature be-			
29 fore the third legislative day			
30 of the following regular ses-			
31 sion. The State Forester shall			
32 notify all members of the lo-			
33 cal legislative delegation			
34 five days prior to the presen-			
35 tation of any funds to any of			
36 the Volunteer Fire Departments			
37 within that legislative dis-			
38 trict. The State Forester			
39 shall make every effort to			
40 involve the members of the			
41 local legislative delegation			
42 who wish to participate in the			
43 presentation of each grant.			
44 SOURCE OF FUNDS:			
45 (1) State General			
46 Fund-Transfer.....	8,590,278		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds ..	9,554,968	
2	(3) Forestry Commission Fund .	8,575,000	
3	Total Forestry Commission,		
4	Alabama.....	8,590,278	26,720,246
5	<b>50. Forever Wild Land Trust,</b>		
6	<b>Board of Trustees:</b>		
7	(a) Capital Outlay Program ...	13,857,850	13,857,850
8	(b) Administrative Services		
9	Program.....	7,048,200	7,048,200
10	Of the above appropriation to		
11	the Administrative Services		
12	Program, an amount equal to		
13	15% of capital outlay expendi-		
14	tures shall be transferred to		
15	the Forever Wild Land Trust		
16	Stewardship Account, in accor-		
17	dance with Constitutional		
18	Amendment No. 543, adopted		
19	pursuant to Act 91-219.		
20	SOURCE OF FUNDS:		
21	(1) Forever Wild Land Trust		
22	Fund.....	20,906,050	
23	Total Forever Wild Land Trust,		
24	Board of Trustees.....	20,906,050	20,906,050
25	The above appropriation is in		
26	accordance with Constitutional		
27	Amendment No. 543, adopted		
28	pursuant to Act 91-219.		
29	<b>51. Forever Wild Trust Fund,</b>		
30	<b>Stewardship Board:</b>		
31	(a) Alabama Natural Heritage		
32	Program.....	1,000,000	1,000,000
33	SOURCE OF FUNDS:		
34	(1) Forever Wild Trust Fund		
35	Stewardship Fund.....	1,000,000	
36	Total Forever Wild Trust Fund,		
37	Stewardship Board.....	1,000,000	1,000,000
38	<b>52. Funeral Service, Alabama</b>		
39	<b>Board of:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	395,213	395,213

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Funeral Directors		
4		395,213	
5	and Embalmers Fund .....		
6	As provided in Section		
7	34-13-23, Code of Alabama		
8	1975.		
9	Total Funeral Service, Alabama		
		395,213	395,213
	Board of.....		

10 **53. Geological Survey:**

11	(a) Discovery and Development		
12	of Mineral, Energy and Water		
13	Resources, Geologic Research		
14	and Topographic Mapping Pro-		
15			
	3,767,534	3,101,708	6,869,242
	gram.....		

16 Of the above appropriation,  
17 \$1,000,000 shall be expended  
18 for the State Water Assessment  
19 Program in coordination with  
20 the Office of Water Resources.  
21 The above appropriation shall  
22 also include \$195,668 for the  
23 Choctawhatchee, Pea and Yellow  
24 Rivers Watershed Management  
25 Authority, which shall be a  
26 program under the State Geolo-  
27 gist of the Geological Survey  
28 of Alabama acting in consulta-  
29 tion with the Authority.

30 SOURCE OF FUNDS:

31	(1) State General Fund .....	3,767,534	
32	(2) Federal and Local Funds ..		3,101,708
33	Total Geological Survey .....	3,767,534	3,101,708
			6,869,242

34 **54. Geologists, Alabama Board of**  
35 **Licensure for Professional:**

36	(a) Discovery and Development		
37	of Mineral, Energy and Water		
38	Resources, Geologic Research		
39	and Topographic Mapping Pro-		
40		75,000	75,000
	gram.....		

41 SOURCE OF FUNDS:



	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3	Fund.....	75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8	sional.....	75,000	75,000
9			
10	<b>55. Governor's Contingency Fund:</b>		
11	(a) Executive Direction Pro-		
12	gram.....	78,662	78,662
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	78,662	
15	Total Governor's Contingency		
16	Fund.....	78,662	78,662
17	Each expenditure from the Con-		
18	tingency Fund, the purpose of		
19	each expenditure, and to whom		
20	each payment was made shall be		
21	reported on Open.Alabama.gov.		
22	The Governor shall report		
23	monthly to the Chair of the		
24	House Ways and Means General		
25	Fund Committee, the Chair of		
26	the Senate Finance and Taxa-		
27	tion-General Fund Committee		
28	and the Legislative Fiscal		
29	Officer each expenditure from		
30	the Contingency Fund, the pur-		
31	pose of each expenditure, and		
32	to whom each payment was made.		
33	<b>56. Governor's Mansion Authority:</b>		
34	(a) Executive Direction Pro-		
35	gram.....	142,954	142,954
36	SOURCE OF FUNDS:		
37	(1) State General		
38	Fund-Transfer.....	142,954	
39	Total Governor's Mansion Au-		
40	thority.....	142,954	142,954

	General Fund	Earmarked Funds	Appropriation Total
1	<b>57. Governor's Office:</b>		
2			
3			
4	SOURCE OF FUNDS:		
5			
6			
7			
8	<b>58. Governor's Office on Disability:</b>		
9			
10			
11			
12	SOURCE OF FUNDS:		
13			
14			
15			
16	<b>59. Health, Department of Public:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for the Ala-		
2	bama Drug Assistance Program		
3	and other AIDS programs;		
4	\$158,858 shall be expended for		
5	Hepatitis A and B vaccines to		
6	be provided to adults;		
7	\$320,000 shall be expended for		
8	prostate screening and		
9	colorectal cancer screening;		
10	\$200,000 shall be transferred		
11	to the Kidney Foundation for		
12	dialysis patient transporta-		
13	tion; \$125,000 shall be ex-		
14	pended for the Alabama Cancer		
15	Research Consortium; \$35,000		
16	shall be expended for Kid One		
17	Transport; and \$150,000 shall		
18	be expended for the Associa-		
19	tion of Free Clinics and shall		
20	be distributed to the Associa-		
21	tion based upon an approved		
22	plan for expenditures submit-		
23	ted to the Alabama Department		
24	of Public Health.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	31,583,154	
27	(2) Cigarette Tax-\$0.01 and		
28	\$0.02.....		4,982,865
29	As provided in Sections		
30	40-25-2 and 40-25-23, Code of		
31	Alabama 1975.		
32	(3) Controlled Substance Data-		
33	base Fund.....		539,258
34	(4) Emergency Medical Fund ...		126,891
35	(5) Federal Funds.....		288,771,816
36	(6) Federal Funds - CHIP .....		156,638,150
37	(7) Hospital Licenses Fund ...		1,793,495
38	(8) Local Health Departments		
39	Fund.....		179,881,213
40	(9) Milk Processing Fund .....		128,223
41	(10) Miscellaneous Funds ...		36,262,056

		General Fund	Earmarked Funds	Appropriation Total
1	(11) Plan Review Fund .....		669,119	
2	(12) Public Health Manage-			
3	ment Entity Fund.....		50,000	
4	(13) Radiation Safety Fund .		2,769,461	
5	(14) Vital Statistics Fund .		6,897,847	
6	Total Health, Department of			
7	Public.....	31,583,154	679,510,394	711,093,548
8	The Department of Public			
9	Health will reimburse the Ala-			
10	bama Medicaid Agency the state			
11	match necessary to cover in-			
12	creased revenues for services			
13	as a result of fee increases.			
14	The Department of Public			
15	Health will be responsible to			
16	the Alabama Medicaid Agency			
17	for any disallowance of Public			
18	Health Department costs as a			
19	result of federal or state			
20	audits. In addition to the			
21	above appropriations to the			
22	Department of Public Health,			
23	there is hereby appropriated			
24	such funds as become available			
25	from the Penny Trust Fund for			
26	the fiscal year ending Septem-			
27	ber 30, 2016, pursuant to Sec-			
28	tion 41-15A-2, Code of Alabama			
29	1975, and Constitutional			
30	Amendment No. 512.			
31	<b>60. Health Planning Agency,</b>			
32	<b>State:</b>			
33	(a) Health Planning Develop-			
34	ment and Regulation Program .	83,457	1,300,000	1,383,457
35	SOURCE OF FUNDS:			
36	(1) State General Fund .....	83,457		
37	(2) Certificate-of-Need Fees .		700,000	
38	(3) Departmental Receipts ....		600,000	
39	Total Health Planning Agency,			
40	State.....	83,457	1,300,000	1,383,457

	General Fund	Earmarked Funds	Appropriation Total
1	<b>61. Hearing Instrument Dealers,</b>		
2	<b>Alabama Board of:</b>		
3			
4			
5			
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13			
14	<b>62. Heating, Air Conditioning,</b>		
15	<b>and Refrigeration Contractors,</b>		
16	<b>Board of:</b>		
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24			
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26			
27			
28			
29	<b>63. Historical Commission, Ala-</b>		
30	<b>bama:</b>		
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41			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7	Historical Commission, Alabama - Governor's Mansion and State Capitol .....	124,395	
8	(2) Alabama State Historical Preservation Fund-Departmental Receipts .		4,080,539
9			
10			
11	(3) Federal and Local Funds ..		1,434,800
12	(4) Historic Preservation Fund-Dowe House Rental and Dividend Receipts .....		108,000
13			
14			
15	(5) Soldiers Fund.....		610,000
16	As provided in Section 40-8-3, Code of Alabama 1975.		
17			
18	Total Historical Commission, Alabama.....	2,269,888	6,233,339
19			8,503,227
20	<b>64. Home Builders Licensure Board:</b>		
21			
22	(a) Professional and Occupational Licensing and Regulation Program.....		4,175,750
23			4,175,750
24			
25	SOURCE OF FUNDS:		
26	(1) Home Builders Licensure Board Fund.....		2,475,750
27			
28	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
29			
30			
31	(2) Home Builders Licensure Board Recovery Fund .....		700,000
32			
33	(3) Home Builders Property Acquisition Fund.....		1,000,000
34			
35	Total Home Builders Licensure Board.....	4,175,750	4,175,750
36			
37	<b>65. Home Medical Equipment Services Providers, Board of:</b>		
38			
39	(a) Professional and Occupational Licensing and Regulation Program.....		450,000
40			450,000
41			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Home Medical Equipment		
3		450,000	
4	In accordance with Sections		
5	34-14C-1 to 34-14C-8, Code of		
6	Alabama 1975.		
7	Total Home Medical Equipment		
8		450,000	450,000

9 **66. Human Resources, Department**  
10 **of:**

11	(a) Human Services Program ...	58,708,632	1,985,308,972	2,044,017,604
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12 Of the above appropriation,  
13 \$900,000 of the Temporary As-  
14 sistance for Needy Families  
15 (TANF) funds shall be expended  
16 exclusively to contract with  
17 the Boys and Girls Clubs of  
18 Alabama for TANF approved pro-  
19 grams. The Boys and Girls  
20 Clubs of Alabama shall provide  
21 reports and/or information,  
22 per the Department's request,  
23 and/or contract to enhance  
24 accountability of any TANF  
25 funds. The Department shall  
26 provide to the Chairs of the  
27 House Ways and Means General  
28 Fund Committee and the Senate  
29 Finance Taxation-General Fund  
30 Committee a report on the in-  
31 dividual contracts and amounts  
32 expended.

33 SOURCE OF FUNDS:

34	(1) State General			
35	Fund-Transfer.....	58,708,632		

36 Of the above appropriation,  
37 \$1,526,470 is to be expended  
38 for the Alabama Network of  
39 Children's Advocacy Centers.

40	(2) ABC Profits.....		440,508	
41	(3) Beer Tax, Estimated .....		11,123,638	
42	(4) Child Support Collections,			
43	Estimated.....		7,296,496	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Child Support Interest and		
2	Fees, Estimated.....	400,000	
3	(6) Cigarette Tax, Estimated .	2,755,051	
4	(7) Contractor's Gross Re-		
5	ceipts Tax, Estimated .....	6,041,979	
6	(8) Federal and Local Funds ..	1,802,642,313	
7	(9) Fortified Wine, Estimated .	59,770	
8	(10) Foster Care Trust Fund .	50,000	
9	(11) Miscellaneous Receipts,		
10	Estimated.....	1,872,379	
11	(12) Pension Residue .....	20,773,500	
12	(13) Public Welfare Trust		
13	Fund Unencumbered Balance		
14	Brought Forward, Estimated .	19,525,501	
15	(14) Sales Tax.....	1,322,000	
16	(15) Sales Tax for Food		
17	Stamps, Estimated .....	68,363,534	
18	In accordance with Section		
19	40-23-35, Code of Alabama		
20	1975.		
21	(16) Transfer from Facilita-		
22	tion Team Agencies, Esti-		
23	mated.....	1,723,651	
24	(17) Use Tax for Foster Care		
25	.....	500,000	
26	(18) Whiskey Tax, Estimated .	40,418,652	
27	Total Human Resources, Depart-		
28	ment of.....	58,708,632	1,985,308,972
			2,044,017,604
29	No funds from the sales tax		
30	for the issuance of food		
31	stamps shall be reverted by		
32	the Department of Human Re-		
33	sources to the Education Trust		
34	Fund. Any funds appropriated		
35	which are in excess of the		
36	amount needed to fund the food		
37	stamp program shall be re-		
38	tained by the Department and		
39	expended for direct services		
40	to children, including the		



	General Fund	Earmarked Funds	Appropriation Total	
1	TANF program.			
2	<b>67. Indian Affairs Commission,</b>			
3	<b>Alabama:</b>			
4	(a) Social Services Program ..	200,000	421,025	621,025
5	The above appropriation is to			
6	be expended in accordance with			
7	Sections 41-9-708 et seq.,			
8	Code of Alabama 1975.			
9	SOURCE OF FUNDS:			
10	(1) State General Fund .....	200,000		
11	(2) Federal and Local Funds ..		421,025	
12	Total Indian Affairs Commis-			
13	sion, Alabama.....			621,025
14	<b>68. Industrial Development Au-</b>			
15	<b>thority, State:</b>			
16	(a) Industrial Development			
17	Program.....		2,350,000	2,350,000
18	SOURCE OF FUNDS:			
19	(1) Alabama Capital Improve-			
20	ment Trust Fund.....		2,000,000	
21	In accordance with Section			
22	41-10-27.2, Code of Alabama			
23	1975.			
24	(2) SIDA Application Fees Fund			
25	.....		350,000	
26	Total Industrial Development			
27	Authority, State.....			2,350,000
28	<b>69. Information Technology, Of-</b>			
29	<b>fice of:</b>			
30	(a) Administrative Support			
31	Services Program.....	500,000	1,400,000	1,900,000
32	SOURCE OF FUNDS:			
33	(1) State General Fund .....	500,000		
34	(2) Office of Information			
35	Technology Fund, Estimated .		1,400,000	
36	Total Information Technology,			
37	Office of.....			1,900,000

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Sections 41-28-1,		
2	et seq., Code of Alabama 1975.		
3	<b>70. Insurance Board, State Em-</b>		
4	<b>ployees':</b>		
5	(a) Administrative Support		
6		8,081,262	8,081,262
	Services Program.....		
7	SOURCE OF FUNDS:		
8	(1) State Employees' Insurance		
9		8,081,262	
	Board Expense Fund .....		
10	Total Insurance Board, State		
11		8,081,262	8,081,262
	Employees'.....		
12	<b>71. Insurance, Department of:</b>		
13	(a) Regulatory Services Pro-		
14		17,441,600	17,441,600
	gram .....		
15	SOURCE OF FUNDS:		
16	(1) Fire Marshal's Fund .....		
		388,395	
17	As provided in Sections		
18	34-33-11, 8-17-211, and		
19	8-17-255, Code of Alabama		
20	1975.		
21	(2) Insurance Department Fund .		
		9,850,320	
22	As provided in Section		
23	27-2-39, Code of Alabama 1975.		
24	(3) Insurance Fraud Unit Fund .		
		368,320	
25	As provided in Sections		
26	27-12A-1 through 27-12A-42,		
27	Code of Alabama 1975.		
28	(4) Reduced Cigarette Ignition		
29	Propensity Standards and		
30	Firefighter Protection Act		
31		73,425	
	Fund.....		
32	As provided in Section		
33	8-17-272, Code of Alabama		
34	1975.		
35	(5) Service Contract Fund ....		
		30,601	
36	As provided in Section 8-32-3,		
37	Code of Alabama 1975.		
38	(6) Special Examination Re-		
39		6,730,539	
	volving Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Insurance, Department of		
2	.....		
		17,441,600	17,441,600
3			
4	<b>72. Interior Design, Alabama</b>		
5	<b>State Board of Registration</b>		
6	<b>for:</b>		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		50,000	50,000
10	SOURCE OF FUNDS:		
11	(1) Interior Design Fund .....		
		50,000	
12	As provided in Section		
13	34-15B-12, Code of Alabama		
14	1975.		
15	Total Interior Design, Alabama		
16	State Board of Registration		
17	for.....		
		50,000	50,000
18	<b>73. Interpreters and Translitera-</b>		
19	<b>tors, Alabama Licensure Board</b>		
20	<b>for:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Licensure Board		
26	for Interpreters and Trans-		
27	litterators Fund.....		
		50,000	
28	As provided in Section		
29	34-16-9, Code of Alabama 1975.		
30	Total Interpreters and Trans-		
31	litterators, Alabama Licensure		
32	Board for.....		
		50,000	50,000
33	<b>74. Labor, Department of:</b>		
34	(a) Regulatory Services Pro-		
35	gram.....		
		1,622,017	1,622,017
36	(b) Administrative Services		
37	Program.....		
		19,109,516	19,109,516
38	(c) Employment Security Pro-		
39	gram.....		
		71,743,015	71,743,015
40	(d) Industrial Safety and Ac-		
	1,460,269	8,992,366	10,452,635

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		5,098,297	5,098,297
4	SOURCE OF FUNDS:		
5	1,460,269		
6			
7		607,936	
8	As provided in Section		
9	25-12-18, Code of Alabama		
10	1975.		
11		285,487	
12			
13		834,584	
14	As provided in Section		
15	25-13-6, Code of Alabama 1975.		
16			
17		4,115,458	
18		2,000,000	
19		84,631,083	
20			
21			
22		98,297	
23			
24		8,992,366	
25			
26		5,000,000	
27	1,460,269	106,565,211	108,025,480
28			
29	<b>75. Landscape Architects, Board</b>		
30	<b>of Examiners of:</b>		
31			
32			
33		62,000	62,000
34	SOURCE OF FUNDS:		
35		62,000	
36	As provided in Section		
37	34-17-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Landscape Architects,		
2	Board of Examiners of .....		
		62,000	62,000
3	<b>76. Law Enforcement Agency,</b>		
4	<b>State:</b>		
5	(a) Department of Public		
6			
7			
8			
9			
10			
11			
12			
13			
14			
15	SOURCE OF FUNDS:		
16	(1) State General		
17			
18			
19			
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37			
38	In accordance with Constitu-		
39	tional Amendment 354.		
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		1,200,000	
4			
5	56,247,108	180,802,634	237,049,742
6			
7	<b>77. Lieutenant Governor, Office</b>		
8	<b>of the:</b>		
9			
10			
11			
12			
13			
14			
15	<b>78. Liquefied Petroleum Gas</b>		
16	<b>Board:</b>		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26	<b>79. Livestock Market Board, Ala-</b>		
27	<b>bama Public:</b>		
28			
29			
30			
31			
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33			
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35			
36			
37			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>80. Manufactured Housing Commission, Advisory Board:</b>		
2			
3	(a) Regulatory Services Program.....		
4		2,889,694	2,889,694
5	SOURCE OF FUNDS:		
6	(1) Alabama Manufactured Housing Commission Fund .....		
7		2,889,694	
8	As provided in Section 24-6-4, Code of Alabama 1975.		
9			
10	Total Manufactured Housing Commission, Advisory Board ...		
11		2,889,694	2,889,694
12			
13	<b>81. Marriage and Family Therapy, Board of Examiners in:</b>		
14			
15	(a) Professional and Occupational Licensing and Regulation Program.....		
16		100,000	100,000
17			
18	SOURCE OF FUNDS:		
19	(1) Board of Examiners in Marriage and Family Therapy Fund.....		
20		100,000	
21			
22	As provided in Section 34-17A-25, Code of Alabama 1975.		
23			
24			
25	Total Marriage and Family Therapy, Board of Examiners in .....		
26		100,000	100,000
27			
28	<b>82. Massage Therapy, Alabama Board of:</b>		
29			
30	(a) Professional and Occupational Licensing and Regulation Program.....		
31		175,000	175,000
32			
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Massage Therapy Fund.....		
35		175,000	
36	As provided in Section 34-43-14, Code of Alabama 1975.		
37			
38			
39	Total Massage Therapy, Alabama Board of.....		
40		175,000	175,000

1 **83. Medicaid Agency, Alabama:**

2 (a) Medical Assistance through			
3 Medicaid Program.....	745,125,607	5,673,248,882	6,418,374,489

4 Of the above appropriation,  
5 \$50,000 shall be expended for  
6 the Dental Services Project  
7 for handicapped/indigent pa-  
8 tients. The Medicaid Agency  
9 will reimburse the Department  
10 of Public Health for actual  
11 costs (in compliance with OMB  
12 Circular A-87 and Centers for  
13 Medicare and Medicaid Services  
14 guidelines) for services pro-  
15 vided. The Department of Pub-  
16 lic Health shall transfer to  
17 the Medicaid Agency the state  
18 funds attributable to the dif-  
19 ference between their costs  
20 and Medicaid's routine reim-  
21 bursement fee. Medicaid shall  
22 continue to provide hospice  
23 benefits through FY 2016 and  
24 ensure that benefits are ad-  
25 ministered to medically appro-  
26 priate individuals. Any re-  
27 quirements for prior authori-  
28 zation of antipsychotic drugs  
29 will be for the limited pur-  
30 pose of managing off-label  
31 utilization. It is the intent  
32 of the Legislature that the  
33 appropriation made herein to  
34 the Alabama Medicaid Agency be  
35 utilized in such a manner to  
36 provide open access with no  
37 prior authorization for medi-  
38 cations prescribed according  
39 to FDA approved indications  
40 for mental illness and  
41 HIV/AIDS. The Alabama Medicaid  
42 Agency shall not pay for a  
43 generic drug that is more ex-  
44 pensive than its brand name  
45 drug, net of rebates. The Ala-  
46 bama Medicaid Agency shall  
47 make reasonable efforts to  
48 continue the PACE program.

49 SOURCE OF FUNDS:



		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	745,125,607		
2	(2) Alabama Health Care Trust			
3	Fund, Estimated.....		375,313,848	
4	(3) Alabama Health Care Trust			
5	Fund, Unencumbered Balance			
6	Brought Forward.....		6,284,539	
7	(4) Alabama Medicaid Fund,			
8	Unencumbered Balance Brought			
9	Forward.....		6,020,386	
10	(5) Certified Public Expendi-			
11	tures, Estimated.....		155,449,681	
12	(6) Departmental Receipts,			
13	Estimated.....		16,684,884	
14	(7) Drug Rebates, Estimated ..		84,185,709	
15	(8) Federal Stimulus Funds -			
16	HIE, Estimated.....		46,179,376	
17	(9) Federal and Local Funds ..		4,382,703,199	
18	(10) Intergovernmental			
19	Transfers, Estimated .....		270,783,706	
20	(11) Transfer from Depart-			
21	ment of Human Resources ....		34,939,784	
22	(12) Transfer from Depart-			
23	ment of Mental Health .....		170,122,365	
24	(13) Transfer from Depart-			
25	ment of Public Health .....		25,628,326	
26	(14) Transfer from Depart-			
27	ment of Rehabilitation Ser-			
28	vices.....		6,371,987	
29	(15) Transfer from Depart-			
30	ment of Senior Services ....		20,085,963	
31	(16) Transfer from Depart-			
32	ment of Youth Services .....		7,690,386	
33	(17) Transfer from Medicaid			
34	Trust Fund, Estimated .....		29,523,602	
35	(18) Transfer from Public			
36	Schools, Estimated .....		35,281,141	
37	Total Medicaid Agency, Alabama			
38	.....	745,125,607	5,673,248,882	6,418,374,489
39	<b>84. Mental Health, Department of:</b>			
40	(a) Institutional Treatment	54,037,736	301,172,818	355,210,554

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Mental Health, Department of.....		
2	105,496,435	831,220,049	936,716,484
3	It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services.		
4	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.		
5	awarded.		
6	<b>85. Military Department:</b>		
7	(a) Military Operations Program.....		
8	7,400,000		7,400,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund-Active Military Service.....		
11	4,303		
12	(2) State General Fund-One for One Program.....		
13	419,153		
14	(3) State General Fund-Operations.....		
15	5,759,287		
16	(4) State General Fund-Quarterly Allowances Headquarters.....		
17	1,200,000		
18	(5) State General Fund-State Defense Force.....		
19	17,257		
20	Total Military Department ....		
21	7,400,000		7,400,000
22	<b>86. Military Department - Armory Commission of Alabama:</b>		
23	(a) Military Operations Program.....		
24		85,101,846	85,101,846

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Federal and Local Funds ..	84,427,846	
3	(2) Military Department Bil-		
4	leting Revolving Fund, Esti-		
5	ated.....	674,000	
6	Total Military Department -		
7	Armory Commission of Alabama .	85,101,846	85,101,846
8	The funds hereinabove appro-		
9	priated to the Armory Commis-		
10	sion shall be payable from		
11	funds in the State Treasury to		
12	the credit of the Armory Com-		
13	mission, and the appropriation		
14	hereinabove made includes the		
15	appropriation made for the		
16	care, maintenance and con-		
17	struction of facilities; pro-		
18	vided, however, that the last		
19	federal government service		
20	contract reimbursement shall		
21	not revert to the State Gen-		
22	eral Fund.		
23	<b>87. Music Hall of Fame Board,</b>		
24	<b>Alabama:</b>		
25	(a) Fine Arts Program .....	350,000	350,000
26	SOURCE OF FUNDS:		
27	(1) Music Hall of Fame Fund,		
28	Estimated.....	350,000	
29	Total Music Hall of Fame		
30	Board, Alabama.....	350,000	350,000
31	<b>88. Nursing Home Administrators,</b>		
32	<b>Board of Examiners of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	115,000	115,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners of		
38	Nursing Home Administrators		
39	Fund.....	115,000	
40	As provided in Section		
41	34-20-7, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Nursing Home Administra-		
2	tors, Board of Examiners of ..		
		115,000	115,000
3	<b>89. Occupational Therapy, Alabama</b>		
4	<b>State Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		177,000	177,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Board of Occupational		
10		177,000	
	Therapy Fund.....		
11	As provided in Section		
12	34-39-6, Code of Alabama 1975.		
13	Total Occupational Therapy,		
14		177,000	177,000
	Alabama State Board of .....		
15	<b>90. Oil and Gas Board:</b>		
16	(a) Management and Regulation		
17	of Oil and Gas Exploration		
18	2,646,088	753,515	3,399,603
	and Development Program ....		
19	SOURCE OF FUNDS:		
20	2,646,088		
	(1) State General Fund .....		
21			
22		713,515	
	(2) Oil and Gas Board Special		
	Fund.....		
23			
24		40,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
25	As provided in Section 9-17-6,		
26	Code of Alabama 1975.		
27	2,646,088	753,515	3,399,603
	Total Oil and Gas Board .....		
28	<b>91. Onsite Wastewater Board, Ala-</b>		
29	<b>bama:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		485,000	485,000
	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Onsite Wastewater		
35		485,000	
	Fund.....		
36	As provided in Section		
37	34-21A-6, Code of Alabama		
38	1975.		
39		485,000	485,000
	Total Onsite Wastewater Board,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama.....		
2	<b>92. Pardons and Paroles, Board</b>		
3	<b>of:</b>		
4	(a) Administration of Pardons		
5	and Paroles Program ..... 45,794,252 13,558,360 59,352,612		
6	SOURCE OF FUNDS:		
7	(1) State General Fund ..... 45,794,252		
8	(2) Probationers Upkeep Fund,		
9	Estimated..... 13,558,360		
10	As provided in Section		
11	15-22-2, Code of Alabama 1975.		
12	Total Pardons and Paroles,		
13	Board of..... 45,794,252 13,558,360 59,352,612		
14	<b>93. Peace Officers' Annuity and</b>		
15	<b>Benefit Fund Board, Alabama:</b>		
16	(a) Retirement Systems Program		
17	..... 618,398 618,398		
18	SOURCE OF FUNDS:		
19	(1) Peace Officers' Annuity		
20	and Benefit Fund..... 618,398		
21	As provided in Section		
22	36-21-66, Code of Alabama		
23	1975.		
24	Total Peace Officers' Annuity		
25	and Benefit Fund Board, Ala-		
26	bama..... 618,398 618,398		
27	<b>94. Personnel Department, State:</b>		
28	(a) Administrative Support		
29	Services Program..... 11,000,000 11,000,000		
30	Transfers to the State Person-		
31	nel Department shall be as		
32	follows:		
33	Agricultural and Conservation		
34	Development Commission ...160		
35	Agriculture and Industries,		
36	Department of ...102,730		
37	Alcoholic Beverage Control		
38	Board ...240,023		
39	Architects, Board for Regis-		

General Fund	Earmarked Funds	Appropriation Total
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1	tration of ...1,120	
2	Archives and History, Depart-	
3	ment of ...14,081	
4	Arts, Alabama State Council on	
5	the ...5,120	
6	Attorney General, Office of	
7	the ...52,005	
8	Auditor, State ...3,520	
9	Banking Department, State	
10	...31,843	
11	Building Commission, State	
12	...5,280	
13	Rehabilitation Services, De-	
14	partment of (Contract Team)	
15	...71,110	
16	Transportation, Alabama De-	
17	partment of (Contract Team)	
18	...1,175,312	
19	Youth Services, Department of	
20	...131,532	
21	Women's Commission ...160	
22	Assisted Living Administra-	
23	tors, Alabama Board of Examin-	
24	ers of ...160	
25	Commerce, Department of	
26	...9,281	
27	Labor, Department of (Contract	
28	Team) ...89,357	
29	State Law Enforcement Agency	
30	...472,204	
31	Office of Information Technol-	
32	ogy ...480	
33	Rehabilitation Services, De-	
34	partment of ...249,784	
35	Retirement Systems ...81,768	
36	Revenue, Department of	
37	...362,274	
38	Secretary of State ...13,121	
39	Securities Commission	
40	...16,322	

	General Fund	Earmarked Funds	Appropriation Total
1	Senior Services, Department of		
2	...13,121		
3	Social Work Examiners, Alabama		
4	State Board of ...1,120		
5	Soil and Water Conservation		
6	Committee, State ...1,120		
7	Speech Pathology and Audiol-		
8	ogy, Alabama Board of Examin-		
9	ers for ...480		
10	State Employees' Insurance		
11	Board ...17,442		
12	Surface Mining Commission,		
13	Alabama ...8,481		
14	Tourism Department, Alabama		
15	...18,882		
16	Transportation, Alabama De-		
17	partment of ...1,383,970		
18	Treasurer, State ...8,961		
19	Veterans Affairs, Department		
20	of ...12,161		
21	Veterinary Medical Examiners,		
22	Alabama State Board of		
23	...1,440		
24	Corrections, Department of		
25	(Contract Team) ...137,407		
26	Child Abuse and Neglect Pre-		
27	vention, Department of		
28	...3,200		
29	Children's Affairs, Department		
30	of ...18,722		
31	Chiropractic Examiners, Ala-		
32	bama State Board of ...2,080		
33	Choctawhatchee, Pea and Yellow		
34	Rivers Watershed Management		
35	Authority ...800		
36	Conservation and Natural Re-		
37	sources, Department of		
38	...454,603		
39	Corrections, Department of		
40	...1,247,798		
41	Cosmetology, Alabama Board of		
42	...9,441		



	General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of		
2	Examiners in ...480		
3	Credit Union Administration		
4	...2,560		
5	Crime Victims Compensation		
6	Commission, Alabama ...8,961		
7	Dietetics and Nutrition Prac-		
8	tice, State Board of Examiners		
9	for ...160		
10	Economic and Community Af-		
11	fairs, Department of ...63,206		
12	Education, Department of		
13	...261,305		
14	Educational Television Commis-		
15	sion ...8,641		
16	Emergency Management Agency,		
17	Alabama ...26,563		
18	Engineers and Land Surveyors,		
19	State Board of Licensure of		
20	Professional ...2,240		
21	Environmental Management, De-		
22	partment of ...190,098		
23	Ethics Commission, Alabama		
24	...5,120		
25	Examiners of Public Accounts		
26	...57,605		
27	Finance, Department of		
28	...151,214		
29	Forensic Sciences, Department		
30	of ...61,446		
31	Forestry Commission, Alabama		
32	...75,207		
33	Foresters, Alabama State Board		
34	of Registration for ...160		
35	Funeral Service, Alabama Board		
36	of ...480		
37	General Contractors, State		
38	Licensing Board for ...5,280		
39	Geological Survey ...13,921		
40	Governor's Office ...9,601		
41	Health, Department of Public		
42	...959,610		

	General Fund	Earmarked Funds	Appropriation Total
1	Health Planning and Development Agency, State ...2,400		
2			
3	Heating, Air Conditioning and Refrigeration Contractors, Board of ...2,560		
4			
5			
6	Historical Commission, Alabama ...22,402		
7			
8	Home Builders Licensure Board ...5,441		
9			
10	Human Resources, Department of ...1,337,406		
11			
12	Indian Affairs Commission ...480		
13			
14	Insurance, Department of ...43,044		
15			
16	Judicial Inquiry Commission ...640		
17			
18	Labor, Department of ...309,309		
19			
20	Liquefied Petroleum Gas Board ...2,880		
21			
22	Manufactured Housing Commission, Alabama ...6,721		
23			
24	Medicaid Agency, Alabama ...186,578		
25			
26	Mental Health, Department of ...290,587		
27			
28	Military Department ...99,849		
29	Nursing, Alabama Board of ...14,881		
30			
31	Nursing Home Administrators, Board of Examiners of ...160		
32			
33	Occupational Therapy, Board of ...160		
34			
35	Oil and Gas Board ...10,241		
36	Onsite Wastewater Board ...1,440		
37			
38	Pardons and Paroles, Board of ...162,895		
39			
40	Peace Officers' Annuity and Benefit Fund, Alabama ...800		
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Peace Officers' Standards and		
2	Training Commission, Alabama		
3	...1,440		
4	Physical Fitness, Commission		
5	on ...640		
6	Physical Therapy, Board of		
7	...640		
8	Plumbers and Gas Fitters Exam-		
9	ining Board ...6,401		
10	Polygraph Examiners, Board of		
11	...320		
12	Port Authority, Alabama State		
13	...59,846		
14	Public Education Employees'		
15	Health Insurance Board		
16	(PEEHIP) ...10,081		
17	Public Library Service, Ala-		
18	bama ...9,441		
19	Public Service Commission		
20	...23,042		
21	Real Estate Appraisers Board,		
22	Alabama ...2,400		
23	Real Estate Commission, Ala-		
24	bama ...11,041		
25	SOURCE OF FUNDS:		
26	(1) State Agency Collections .	11,000,000	
27	Total Personnel Department,		
28	State.....	11,000,000	11,000,000
29	The above appropriation to the		
30	State Personnel Department		
31	includes funds for the payroll		
32	function and the personnel		
33	system upgrade which will ac-		
34	company the upgrade of the		
35	state financial management		
36	system. The above appropria-		
37	tions for the contract teams		
38	of the Department of Correc-		
39	tions, Department of Transpor-		
40	tation, Department of Labor,		
41	and Department of Rehabilita-		
42	tion Services are for an esti-		
43	mated amount as agreed upon by		
44	the State Personnel Department		

	General Fund	Earmarked Funds	Appropriation Total
1	and said departments for model		
2	work teams.		
3	<b>95. Physical Therapy, Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		533,000	533,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8		533,000	
9	(1) Physical Therapist Fund ..		
10	As provided in Section		
11	34-24-195, Code of Alabama		
	1975.		
12	Total Physical Therapy, Board		
13		533,000	533,000
	of.....		
14	<b>96. Plumbers and Gas Fitters Ex-</b>		
15	<b>amining Board:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		2,450,832	2,450,832
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Plumbers and Gas		
21		2,450,832	
	Fitters Examiners Fund .....		
22	As provided in Section		
23	34-37-5, Code of Alabama 1975.		
24	Total Plumbers and Gas Fitters		
25		2,450,832	2,450,832
	Examining Board.....		
26	<b>97. Polygraph Examiners, Board</b>		
27	<b>of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		30,000	30,000
	tion Program.....		
31	SOURCE OF FUNDS:		
32	(1) Board of Polygraph Examin-		
33		30,000	
	ers Fund.....		
34	As provided in Section		
35	34-25-5, Code of Alabama 1975.		
36	Total Polygraph Examiners,		
37		30,000	30,000
	Board of.....		
38	<b>98. Private Investigation Board,</b>		
39	<b>Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		80,000	80,000
4	SOURCE OF FUNDS:		
5			
6		80,000	
7	As provided in Section		
8	34-25B-7, Code of Alabama		
9	1975.		
10			
11		80,000	80,000
12	<b>99. Prosecution Services, Office</b>		
13	<b>of:</b>		
14			
15			
16	881,988	7,297,290	8,179,278
17	SOURCE OF FUNDS:		
18	881,988		
19			
20		6,297,290	
21			
22		1,000,000	
23			
24	881,988	7,297,290	8,179,278
25	<b>100. Prosthetists and Ortho-</b>		
26	<b>tists, Alabama State Board of:</b>		
27			
28			
29		182,350	182,350
30	SOURCE OF FUNDS:		
31			
32			
33		182,350	
34			
35		182,350	182,350
36	In accordance with Sections		
37	34-25A-1 through 34-25A-14,		
38	Code of Alabama 1975.		
39	<b>101. Psychology, Alabama Board</b>		
40	<b>of Examiners in:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	502,876	502,876
4	SOURCE OF FUNDS:		
5	(1) Board of Examiners in Psy-		
6	chology Fund.....	502,876	
7	As provided in Section		
8	34-26-43, Code of Alabama		
9	1975.		
10	Total Psychology, Alabama		
11	Board of Examiners in .....	502,876	502,876
12	<b>102. Public Service Commission:</b>		
13	(a) Regulatory Services Pro-		
14	gram.....	27,956,256	27,956,256
15	Notwithstanding any other laws		
16	to the contrary, the above		
17	appropriation includes a		
18	transfer to the State General		
19	Fund of \$12,500,000 in Fiscal		
20	Year 2016 to be made as fol-		
21	lows: \$8,750,000 at the end of		
22	the first quarter and		
23	\$1,250,000 at the end of each		
24	remaining quarter of the fis-		
25	cal year.		
26	SOURCE OF FUNDS:		
27	(1) Federal and Local Funds ..	765,000	
28	(2) Gas Pipeline Safety Fund .	1,658,278	
29	(3) Public Service Commission		
30	Fund.....	10,776,398	
31	The above appropriation to the		
32	Alabama Public Service Commis-		
33	sion shall be payable only		
34	from inspection and supervi-		
35	sion fees paid by utilities,		
36	radio companies and transpor-		
37	tation companies and such		
38	parts or percentages of fees		
39	and taxes paid by motor car-		
40	rier or motor transportation		
41	companies as are now or may be		
42	set aside by law to be used by		
43	the Commission. Any funds un-		

	General Fund	Earmarked Funds	Appropriation Total
1	spent and unencumbered in the		
2	Alabama Public Service Commis-		
3	sion Fund at the end of the		
4	fiscal year in excess of		
5	\$600,000 shall be transferred		
6	to the State General Fund.		
7	(4) Public Service Commission		
8	Fund-Transfer to the State		
9		12,500,000	
10	(5) State Dual Party Relay		
11		2,256,580	
12	In accordance with Section		
13	37-1-80.2, Code of Alabama		
14	1975.		
15	Total Public Service Commis-		
16		27,956,256	27,956,256
17	The Public Service Commission		
18	shall, from the funds appro-		
19	priated above, pay the state's		
20	annual membership fees to the		
21	Southern States Energy Board		
22	for the calendar year 2016.		
23	<b>103. Real Estate Appraisers</b>		
24	<b>Board, Alabama:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		1,013,468	1,013,468
28	SOURCE OF FUNDS:		
29	(1) Real Estate Appraisers		
30		1,013,468	
31	In accordance with Sections		
32	34-27A-1 through 34-27A-29,		
33	Code of Alabama 1975.		
34	Total Real Estate Appraisers		
35		1,013,468	1,013,468
36	<b>104. Real Estate Commission,</b>		
37	<b>Alabama:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40		5,930,838	5,930,838
41	SOURCE OF FUNDS:		
42	(1) Alabama Real Estate Com-		
43		5,580,838	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-27-4, Code of Alabama 1975.		
3	(2) Alabama Real Estate Com-		
4	mission-Recovery Fund .....		
		350,000	
5	Total Real Estate Commission,		
6	Alabama.....		
		5,930,838	5,930,838
7	<b>105. Regulatory Oversight of</b>		
8	<b>Boards and Commissions, Ala-</b>		
9	<b>bama Office for:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		650,000	650,000
13	SOURCE OF FUNDS:		
14	(1) Departmental Receipts,		
15	Estimated.....		
		650,000	
16	Total Regulatory Oversight of		
17	Boards and Commissions, Ala-		
18	bama Office for.....		
		650,000	650,000
19	<b>106. Respiratory Therapy, Ala-</b>		
20	<b>bama State Board of:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		350,000	350,000
24	SOURCE OF FUNDS:		
25	(1) Respiratory Therapy Board		
26	Fund.....		
		350,000	
27	As provided in Sections		
28	34-27B-1 through 34-27B-14,		
29	Code of Alabama 1975.		
30	Total Respiratory Therapy,		
31	Alabama State Board of .....		
		350,000	350,000
32	<b>107. Revenue, Department of:</b>		
33	(a) State Revenue Administra-		
34	tion Program.....		
	363,000	148,338,091	148,701,091
35			
36	SOURCE OF FUNDS:		
37	(1) State General Fund -		
38	Transfer.....		
	250,000		
39	As provided in Section		
40	40-7-70, Code of Alabama 1975,		



	General Fund	Earmarked Funds	Appropriation Total
1	to maintain a program for the		
2	equalization of ad valorem		
3	assessments.		
4	(2) State General Fund-Board		
5	113,000		
6	(3) Federal Funds.....		
		520,000	
7	(4) Inspection fees for re-		
8	stored vehicles.....		
		876,634	
9	As provided in Section		
10	32-8-87, Code of Alabama 1975.		
11	(5) Local Funds.....		
		1,950,000	
12	(6) Revenue Administrative		
13	Fund Unencumbered Balance		
14	Brought Forward.....		
		5,576,415	
15	(7) Transfer from the Income		
16	Tax Collections.....		
		49,046,548	
17	(8) Transfer from the Pension		
18	Fund as part of the cost of		
19	collections of the 1-Mill Ad		
20	Valorem Tax.....		
		1,820,848	
21	(9) Transfer from the Public		
22	School Fund as part of the		
23	cost of collections of the		
24	3-Mill Ad Valorem Tax .....		
		5,462,544	
25	(10) Transfer from the gross		
26	proceeds of Financial Insti-		
27	tution Excise Tax Collec-		
28	tions.....		
		131,095	
29	(11) Transfer from the gross		
30	proceeds of Gasoline Tax		
31	Collections.....		
		12,665,526	
32	(12) Transfer from the gross		
33	proceeds of Motor Carrier		
34	Mileage Tax Collections ....		
		381	
35	(13) Transfer from the gross		
36	proceeds of Motor Fuel Tax		
37	Collections.....		
		1,360,110	
38	(14) Transfer from the gross		
39	proceeds of Motor Vehicle		
40	License Collections .....		
		1,530,712	
41	(15) Transfer from the gross		
42	proceeds of Motor Vehicle		
43	License Collections for the		
44	purchase only of Motor Vehi-		
		2,644,002	

	General Fund	Earmarked Funds	Appropriation Total
1	cle License Tags, Estimated .		
2	(16) Transfer from the gross		
3	proceeds of Sales Tax Col-		
4	lections.....	58,595,499	
5	(17) Transfer from the gross		
6	proceeds of Use Tax Collec-		
7	tions.....	3,986,074	
8	(18) Transfer from the gross		
9	proceeds of the Aviation		
10	Fuel Tax Collections .....	6,733	
11	(19) Transfer from the gross		
12	proceeds of the Construction		
13	Industry Fee Collections ...	250,000	
14	As provided in Sections		
15	41-10-727 through 41-10-732,		
16	Code of Alabama 1975.		
17	(20) Transfer from the gross		
18	proceeds of the Contractors'		
19	Gross Receipts Privilege Tax		
20	Collections.....	36,839	
21	(21) Transfer from the gross		
22	proceeds of the Drycleaning		
23	Environmental Fee Collec-		
24	tions.....	50,000	
25	(22) Transfer from the gross		
26	proceeds of the Forest Sev-		
27	erance Tax Collections .....	291,407	
28	(23) Transfer from the gross		
29	proceeds of the Hydroelec-		
30	tric Privilege Tax Collec-		
31	tions.....	254	
32	(24) Transfer from the gross		
33	proceeds of the Lubricating		
34	Oil Excise Tax.....	12,957	
35	(25) Transfer from the gross		
36	proceeds of the Nursing Fa-		
37	cility Privilege Tax Collec-		
38	tions.....	58,688	
39	(26) Transfer from the gross		
40	proceeds of the Pharmaceuti-		
41	cal Services Privilege Tax		
42	Collections.....	165,774	
43	(27) Transfer from the gross		
44	proceeds of the Scrap Tire		
45	Environmental Fee Collec-	60,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		485,509	
8			
9			
10		440,921	
11			
12			
13		312,621	
14	Total Revenue, Department of .	363,000	148,338,091
			148,701,091

15 The amounts hereinabove appro-  
16 priated for the cost of main-  
17 tenance and operations of the  
18 Department of Revenue are in  
19 lieu of any other statutory  
20 provisions for the payment of  
21 the cost of operating said  
22 Department for collections of  
23 the taxes as authorized by  
24 law. Provided, however, in  
25 addition to the amount  
26 hereinabove appropriated,  
27 there is hereby appropriated  
28 to the Department of Revenue  
29 all sums allowed the Depart-  
30 ment of Revenue by acts of the  
31 Legislature as a charge for  
32 the collection of taxes or  
33 licenses. The Revenue Depart-  
34 ment shall not be limited in  
35 any way whatsoever in its  
36 ability to utilize or spend  
37 its full appropriation and all  
38 sums allowed to the Department  
39 of Revenue by acts of the Leg-  
40 islature as a charge for the  
41 collection of taxes or li-  
42 censes. It is the intent of  
43 the Legislature that the De-  
44 partment of Revenue utilize  
45 the appropriations made to it  
46 in this act to: (1) signifi-  
47 cantly reduce the amount of  
48 delinquent taxes owed to the

	General Fund	Earmarked Funds	Appropriation Total
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1 state; (2) employ sufficient  
 2 examiners and audit personnel  
 3 to ensure that taxes owed to  
 4 the state are collected accu-  
 5 rately and timely; and (3)  
 6 update its personal computers  
 7 and related equipment to be-  
 8 come more efficient in the  
 9 collection of taxes owed to  
 10 the state. During FY 2016, the  
 11 Department shall report quar-  
 12 terly to the Chairs of the  
 13 House Ways and Means General  
 14 Fund Committee and the Senate  
 15 Finance and Taxation-General  
 16 Fund Committee and the Legis-  
 17 lative Fiscal Officer on all  
 18 actions taken by the Depart-  
 19 ment in furtherance of these  
 20 goals. The reports shall in-  
 21 clude, but not be limited to:  
 22 (1) the number and amount of  
 23 delinquent taxes collected  
 24 during the quarter and the  
 25 number and amounts of delin-  
 26 quent taxes outstanding as of  
 27 the end of the quarter; (2)  
 28 the number of additional exam-  
 29 iners and audit personnel em-  
 30 ployed during the quarter (not  
 31 including examiners and audit  
 32 personnel employed to replace  
 33 personnel that retire or oth-  
 34 erwise leave state service);  
 35 and (3) the number of new per-  
 36 sonal computers and related  
 37 equipment put into use during  
 38 the quarter.

39 **108. Secretary of State:**

40 (a) Administrative Support			
41 Services Program.....	864,199	12,975,012	13,839,211

42 SOURCE OF FUNDS:

43 (1) State General Fund .....	864,199		
44 (2) Corporations Fund .....		3,328,428	
45 (3) Electronic Voting Fund ...		6,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Farmers Credit Protection		
2	Fund.....	130,584	
3	In accordance with Section		
4	7-9A-320, Code of Alabama		
5	1975.		
6	(5) Federal Funds.....	7,955,000	
7	(6) Information Bulk Sales		
8	Fund.....	555,000	
9	In accordance with Section		
10	7-9A-523, Code of Alabama		
11	1975.		
12	(7) Office of Voter Registra-		
13	tion.....	200,000	
14	In accordance with Section		
15	17-4-62, Code of Alabama 1975.		
16	(8) Uniform Commercial Code		
17	Fund, Estimated.....	800,000	
18	Total Secretary of State .....	864,199	12,975,012
19			13,839,211
20	<b>109. Securities Commission:</b>		
21	(a) Regulatory Services Pro-		
22	gram.....	10,272,100	10,272,100
23	Notwithstanding any other laws		
24	to the contrary, the above		
25	appropriation includes a		
26	transfer to the State General		
27	Fund of \$1,500,000 to be made		
28	in four equal amounts at the		
29	beginning of each quarter of		
30	the fiscal year.		
31	SOURCE OF FUNDS:		
32	(1) Industrial Revenue Bond		
33	Notification Fund .....	10,000	
34	(2) Sale of Checks Fund .....	40,000	
35	(3) Securities Commission Fund		
36	.....	8,722,100	
37	(4) Securities Commission Fund		
38	- Transfer to the State Gen-		
39	eral Fund.....	1,500,000	
40	Total Securities Commission ..	10,272,100	10,272,100

	General Fund	Earmarked Funds	Appropriation Total
1	<b>110. Security Regulatory Board,</b>		
2	<b>Alabama:</b>		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10			
11			
12			
13	<b>111. Senior Services, Department of:</b>		
14	<b>ment of:</b>		
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
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46			

	General Fund	Earmarked Funds	Appropriation Total
1	The Alabama SeniorRx program		
2	shall provide assistance ob-		
3	taining prescription medica-		
4	tions and shall be expanded to		
5	allow comprehensive benefits		
6	screening and application as-		
7	sistance through an Area		
8	Agency on Aging designated by		
9	the Department as an Aging and		
10	Disability Resource Center		
11	(ADRC). It is the intent of		
12	the Legislature that appli-		
13	cants apply through local Area		
14	Agencies on Aging and their		
15	provider networks to ensure		
16	services are maximized and		
17	that paperwork and inconve-		
18	nience to the clients are min-		
19	imized to receive access to		
20	local and public benefits and		
21	prescription assistance. The		
22	Department of Senior Services		
23	shall report quarterly to the		
24	Chairs of the House Ways and		
25	Means General Fund Committee		
26	and the Senate Finance and		
27	Taxation-General Fund Commit-		
28	tee, the Governor, and the		
29	Legislative Fiscal Officer.		
30	The reports shall include the		
31	number of clients served at		
32	ADRC, the number of		
33	unduplicated SeniorRx partici-		
34	pants, the number of prescrip-		
35	tions filled, and the esti-		
36	mated value of the drugs pro-		
37	vided.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	7,702,260	
40	(2) State General Fund-Alabama		
41	SeniorRx.....	1,814,708	
42	(3) State General		
43	Fund-Medicaid Waiver .....	20,794,737	
44	(4) Federal and Local Funds ..		120,185,844
45	Total Senior Services, Depart-		
46	ment of.....	30,311,705	150,497,549

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the appropriations hereinabove made, there		
2	is hereby appropriated such amounts as become available		
3	from the Senior Services Trust Fund in accordance with Section		
4	41-15C-1, Code of Alabama 1975, to the Department of		
5	Senior Services for the fiscal year ending September 30,		
6	2016.		
7	<b>112. Serve Alabama:</b>		
8	(a) Executive Direction Program.....	147,912	4,917,517
9			5,065,429
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	147,912	
12	(2) Federal Funds.....		4,917,517
13	Total Serve Alabama .....	147,912	4,917,517
14			5,065,429
15	Of the above appropriation, \$10,000 shall be expended for the Alabama Women's Commission.		
16	<b>113. Social Work Examiners, Alabama State Board of:</b>		
17	(a) Professional and Occupational Licensing and Regulation Program.....		410,884
18			410,884
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of Social Work Examiners Fund .		410,884
21	As provided in Section 34-30-6, Code of Alabama 1975.		
22	Total Social Work Examiners, Alabama State Board of .....		410,884
23			410,884
24	<b>114. Soil and Water Conservation Committee, State:</b>		
25	(a) Water Resource Development Program.....	2,655,433	2,036,000
26			4,691,433
27	Of the above appropriation, \$90,674 shall be expended for		



	General Fund	Earmarked Funds	Appropriation Total
1	state match for the Agriculture Water Enhancement Program (AWEP).		
2			
3			
4	(b) Professional and Occupational Licensing and Regulation Program.....		
5		5,000	5,000
6			
7	(c) Resource Conservation and Development Program .....		
8	2,892,651		2,892,651
9	SOURCE OF FUNDS:		
10	5,548,084		
11		2,036,000	
12		5,000	
13	As provided in Section 34-32-19, Code of Alabama 1975.		
14			
15			
16	Total Soil and Water Conservation Committee, State .....		
17	5,548,084	2,041,000	7,589,084
18	<b>115. Speech Pathology and Audiology, Alabama Board of Examiners for:</b>		
19			
20			
21	(a) Professional and Occupational Licensing and Regulation Program.....		
22		295,500	295,500
23			
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund.....		
26		295,500	
27			
28	As provided in Section 34-28A-44, Code of Alabama 1975.		
29			
30			
31	Total Speech Pathology and Audiology, Alabama Board of Examiners for.....		
32		295,500	295,500
33			
34	<b>116. Surface Mining Commission, Alabama:</b>		
35			
36	(a) Industrial Safety and Accident Prevention Program ..		
37	164,375	4,774,311	4,938,686
38	SOURCE OF FUNDS:		
39	(1) State General Fund-Transfer.....		
40	164,375		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		2,500,000	
4			
5			
6			
7		1,309,378	
8			
9		964,933	
10			
11	164,375	4,774,311	4,938,686
12	<b>117. Tax Tribunal, Alabama:</b>		
13			
14		454,368	454,368
15	SOURCE OF FUNDS:		
16		454,368	
17		454,368	454,368
18	<b>118. Tennessee-Tombigbee Water-</b>		
19	<b>way Development Authority:</b>		
20			
21	100,000		100,000
22	SOURCE OF FUNDS:		
23	100,000		
24			
25	100,000		100,000
26	<b>119. Tourism Department, Ala-</b>		
27	<b>bama:</b>		
28			
29	150,000	17,163,660	17,313,660
30			
31			
32			
33	SOURCE OF FUNDS:		
34	150,000		
35		17,163,660	

	General Fund	Earmarked Funds	Appropriation Total
1	Receipts collected under the		
2	provisions of Sections 40-26-1		
3	et seq., Code of Alabama 1975.		
4	Total Tourism Department, Ala-		
5	bama.....		
	150,000	17,163,660	17,313,660

6

7 **120. Transportation, Department**  
8 **of:**

9	(a) Surface Transportation		
10	Improvement and Preservation		
11	Program.....		
		1,243,250,128	1,243,250,128

12 Proposed spending plan for the  
13 above (a) includes the follow-  
14 ing:

15 Industrial Access Improvements  
16 & Assistance ...12,000,000

17	(b) General Administration		
18	Program.....		
		165,471,445	165,471,445

19 Proposed spending plan for the  
20 above (b) includes the follow-  
21 ing:

22 Captive County Health Insur-  
23 ance ...125,000

24 Transfer to Administrative  
25 Office of Courts ...35,000,000

26 Transfer to State Law Enforce-  
27 ment Agency ...28,500,000

28	(c) General Aviation and Aero-		
29	nautic Improvement and As-		
30	sistance Program.....		
		22,920,681	22,920,681

31 SOURCE OF FUNDS:

32	(1) Airport Development Fund .	22,920,681	
----	--------------------------------	------------	--

33	(2) Federal Aid.....	720,000,000	
----	----------------------	-------------	--

34	(3) Public Road and Bridge		
35	Fund.....	625,221,573	

36 There is hereby appropriated,  
37 for payment of the principal  
38 of and the interest on all  
39 bonds heretofore or hereafter  
40 issued for public highways and  
41 bridge purposes, or either, by

1            the State of Alabama, Alabama  
2            Federal Aid Highway Finance  
3            Authority, Alabama Highway  
4            Finance Corporation, or Ala-  
5            bama Industrial Access Road  
6            and Bridge Corporation, a to-  
7            tal of \$45,050,083 or so much  
8            thereof as may be necessary  
9            for payment of said principal  
10           and interest at their respec-  
11           tive maturities, of the reve-  
12           nues pledged for such payment.  
13           The Director of Transporta-  
14           tion, with the consent of the  
15           Governor and the Director of  
16           Finance, shall have the au-  
17           thority to transfer any appro-  
18           priation or any portion  
19           thereof between and among sub-  
20           divisions (a), (b) and (c) of  
21           this section whenever such  
22           transfer shall be necessary to  
23           assure maximum utilization of  
24           federal matching funds which  
25           shall become available. In the  
26           event that there shall not be  
27           sufficient funds available for  
28           payment of all appropriations  
29           hereinabove made, the follow-  
30           ing provisions shall be appli-  
31           cable. In the event of such  
32           insufficiency in respect of  
33           said revenues accruing to the  
34           Department of Transportation:  
35           (1) the appropriation made for  
36           Debt Service in subdivisions  
37           (a) and (b) hereof shall be  
38           paid in full, and (2) the ap-  
39           propriations from the revenues  
40           accruing to the Department of  
41           Transportation that are herein  
42           made for the purposes referred  
43           to in subdivisions (a), (b)  
44           and (c) except for Debt Ser-  
45           vice, hereof shall be allo-  
46           cated among the purposes re-  
47           ferred to in said subdivisions  
48           in such order and with such  
49           priorities as the Director of  
50           the Department of Transporta-  
51           tion shall from time to time

	General Fund	Earmarked Funds	Appropriation Total
1	direct. The funds appropriated		
2	in subdivisions (a) and (c)		
3	hereof, for the matching federal		
4	funds, shall not revert		
5	at the end of the fiscal year		
6	for which such appropriations		
7	are made but shall remain		
8	available for the purposes for		
9	which such appropriations were		
10	made. In addition to all ap-		
11	propriations hereinabove made,		
12	there is hereby appropriated		
13	to the Department of Transpor-		
14	tation all federal funds ac-		
15	cruing thereto to be expended		
16	only for the purpose for which		
17	such funds are made available.		
18	(4) Public Road and Bridge		
19	Fund-Transfer to Administra-		
20		35,000,000	
21	tive Office of Courts .....		
22	In accordance with Constitu-		
23	tional Amendment No. 354.		
24	(5) Public Road and Bridge		
25	Fund-Transfer to State Law		
26		3,500,000	
27	Enforcement Agency .....		
28	(6) Public Road and Bridge		
29	Fund-Transfer to State Law		
30		25,000,000	
31	Enforcement Agency .....		
32	In accordance with Constitu-		
33	tional Amendment No. 354.		
34	Total Transportation, Depart-		
35		1,431,642,254	1,431,642,254
36	ment of.....		
37	In addition to the above ap-		
38	propriation, there is hereby		
39	appropriated to the Department		
40	of Transportation such amounts		
41	as may be received by the De-		
42	partment for resolution of		
43	Civil Action No. 85-T-655-N.		
44	<b>121. Treasurer, State:</b>		
45	(a) Fiscal Management Program .		
46		4,892,277	4,892,277
47	SOURCE OF FUNDS:		
48	(1) Alabama College Education		
49		468,787	
50	Savings Administrative Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	16-33C-10, Code of Alabama		
3	1975.		
4	(2) Prepaid Affordable College		
5		794,827	
	Tuition Fund.....		
6	(3) State Treasury Operations		
7		3,628,663	
	Fund.....		
8	As provided in Section		
9	36-17-20, Code of Alabama		
10	1975.		
11	Total Treasurer, State .....		4,892,277
			4,892,277
12	<b>122. Underground and Above-</b>		
13	<b>ground Storage Tank Trust Fund</b>		
14	<b>Management Board, Alabama:</b>		
15	(a) Administration of Under-		
16	ground and Aboveground Stor-		
17	age Tank Trust Fund Manage-		
18		150,000	150,000
	ment Board Program .....		
19	Of the above appropriation, up		
20	to \$100,000 may be used for a		
21	continuing education and		
22	training program related to		
23	storage tank release preven-		
24	tion and clean up. Such con-		
25	tinuing education shall be		
26	provided by a qualified pro-		
27	gram approved by the Under-		
28	ground and Aboveground Storage		
29	Tank Trust Fund Management		
30	Board.		
31	SOURCE OF FUNDS:		
32	(1) Underground and Above-		
33	ground Storage Tank Trust		
34		150,000	
	Fund.....		
35	As provided in Section		
36	22-35-4, Code of Alabama 1975.		
37	Total Underground and Above-		
38			150,000
39	ground Storage Tank Trust Fund		150,000
	Management Board, Alabama ....		
40	<b>123. Veterans' Affairs, Depart-</b>		
41	<b>ment of:</b>		
42	(a) Administration of Veter-		
43	1,344,063	4,296,679	5,640,742
	ans' Affairs Program .....		

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$32,564 shall be allocated for		
3	Still Serving Veterans, and		
4	\$120,000 shall be allocated to		
5	the Department of Alabama Dis-		
6	abled American Veterans.		
7	(b) Veterans Homes Administra-		
8		69,698,521	69,698,521
	tion Program.....		
9	(c) Veterans Cemetery Program .		
		400,000	400,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	1,344,063	
12	(2) Veterans' Assistance Fund .		41,471,129
13	The appropriation from the		
14	Veterans' Assistance Fund may		
15	be expended for operation of		
16	the Veterans' Nursing Homes,		
17	any other direct expenditures		
18	for veterans' services and		
19	capital outlay.		
20	(3) Veterans' Home Trust		
21	Fund-Transfer.....	32,924,071	
22	Total Veterans' Affairs, De-		
23	partment of.....	1,344,063	75,739,263
24	<b>124. Veterinary Medical Examin-</b>		
25	<b>ers, Alabama State Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		642,750	642,750
29	SOURCE OF FUNDS:		
30	(1) State Board of Veterinary		
31	Medical Examiners Fund .....		642,750
32	As provided in Section		
33	34-29-70, Code of Alabama		
34	1975.		
35	Total Veterinary Medical Exam-		
36	iners, Alabama State Board of .	642,750	642,750
37	<b>125. Women's Commission, Ala-</b>		
38	<b>bama:</b>		
39	(a) Employment and Social Op-		
40	portunities Program .....	18,000	18,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Women's Commission Fund ..	18,000	
2	Total Women's Commission, Ala-		
3	bama.....	18,000	18,000
4	<b>126. Youth Services, Department</b>		
5	<b>of:</b>		
6	(a) Financial Assistance Pro-		
7	gram (School District) .....	881,789	881,789
8	(b) Youth Services Program ...	7,240,237	31,394,470
9			38,634,707
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	7,240,237	
12	(2) Youth Services Fund .....		32,276,259
13	Total Youth Services, Depart-		
14	ment of.....	7,240,237	32,276,259
15	It is the intent of the Legis-		
16	lature that the Department		
17	notify the members of each		
18	local legislative delegation		
19	(whenever possible) prior to		
20	grants being awarded in each		
21	legislative district. The De-		
22	partment shall notify the leg-		
23	islative delegation of the		
24	amount of the grant, the re-		
25	recipient of the grant, and the		
26	date the grant is to be		
27	awarded.		
28	<b>2D. Other:</b>		
29	<b>1. Arrest of Absconding Felons:</b>		
30	(a) Criminal Investigation		
31	Program, Estimated .....	26,175	26,175
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	26,175	
34	As provided in Sections 15-9-1		
35	and 15-9-3, Code of Alabama		
36	1975.		
37	Total Arrest of Absconding		
38	Felons.....	26,175	26,175



	General Fund	Earmarked Funds	Appropriation Total
1	<b>2. Automatic Appeal Expense:</b>		
2	(a) Legal Advice and Legal		
3		35	35
4	Services Program, Estimated .		
4	SOURCE OF FUNDS:		
5		35	
6	(1) State General Fund .....		
7	As provided in Sections		
8	12-22-150 and 12-22-241, Code		
9	of Alabama 1975.		
9	Total Automatic Appeal Expense		
10		35	35
10	.....		
11	<b>3. County Government Capital</b>		
12	<b>Improvement Fund:</b>		
13	(a) Special Services Program,		
14		25,977,418	25,977,418
14	Estimated.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Trust Fund Income,		
17		25,977,418	
17	Estimated.....		
18	Total County Government Capi-		
19		25,977,418	25,977,418
19	tal Improvement Fund .....		
20	<b>4. Court Assessed Costs Not</b>		
21	<b>Provided For:</b>		
22	(a) Special Services Program,		
23		5,500,000	5,500,000
23	Estimated.....		
24	As provided in Sections		
25	22-52-14, 22-11A-1 through		
26	22-11A-41, 12-15-215,		
27	26-17-636 and 12-21-131, Code		
28	of Alabama 1975.		
29	(b) Legal Advice and Legal		
30		252,300	252,300
30	Services Program.....		
31	It is the intent of the Legis-		
32	lature that the appropriation		
33	in this subsection be expended		
34	for court costs, which include		
35	cost of depositions, witness		
36	fees and expenses, filing and		
37	docket fees, court reporters,		
38	court judgments, attorneys		
39	fees, out-of-court settlements		
40	and other expenses ordered by		
41	the court or normally identi-		
42	fied as costs of court, when		

	General Fund	Earmarked Funds	Appropriation Total
1	any of the above is approved		
2	by the Attorney General. The		
3	Attorney General shall provide		
4	a report quarterly to the		
5	Chair of the House Ways and		
6	Means General Fund Committee,		
7	the Chair of the Senate Fi-		
8	nance and Taxation-General		
9	Fund Committee and the Legis-		
10	lative Fiscal Officer on the		
11	detailed expenditures of this		
12	appropriation.		
13	(c) Automatic Appeal Cases		
14	Expense Program.....	17,319	17,319
15	The above appropriation shall		
16	be used to reimburse reason-		
17	able expenses incurred by at-		
18	torneys representing defen-		
19	dants under sentence of death		
20	in state collateral proceed-		
21	ings, such as those under Rule		
22	32 of the Rules of Criminal		
23	Procedure. Provided, in no		
24	case may any amount be paid		
25	unless the court determines by		
26	written order in advance that		
27	the cost is both necessary and		
28	reasonable; and in no event		
29	may any amount be paid out of		
30	this appropriation as fees to		
31	any attorney for services or		
32	to compensate any attorney for		
33	time either as an attorney in		
34	the proceeding or as a wit-		
35	ness.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	252,300	
38	(2) State General Fund, Esti-		
39	mated.....	5,500,000	
40	(3) State General		
41	Fund-Automatic Appeal Cases .	17,319	
42	Total Court Assessed Costs Not		
43	Provided For.....	5,769,619	5,769,619
44	<b>5. Court Costs:</b>		
45	(a) Court Operations Program,		
46	Estimated.....	86	86

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	86	
3	Pursuant to Act No. 558, 1957,		
4	Page 777.		
5	Total Court Costs.....	86	86
6	<b>6. Distribution of Public Docu-</b>		
7	<b>ments:</b>		
8	(a) Administrative Support		
9	Services Program, Estimated .	175,635	175,635
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	175,635	
12	As provided in Sections		
13	36-14-1, 36-14-11, 17-5-11,		
14	and 41-21-8, Code of Alabama		
15	1975.		
16	Total Distribution of Public		
17	Documents.....	175,635	175,635
18	<b>7. Election Expenses:</b>		
19	(a) Special Services Program,		
20	Estimated.....	7,000,000	7,000,000
21	(b) Training of Election Offi-		
22	cials.....	33,057	33,057
23	For payment of expenses pursu-		
24	ant to the court order entered		
25	by the U.S. District Court,		
26	Middle District of Alabama in		
27	Civil Action No. 84-T-595-N.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	33,057	
30	(2) State General Fund, Esti-		
31	imated.....	7,000,000	
32	As provided in Section		
33	17-16-7, Code of Alabama 1975.		
34	Total Election Expenses .....	7,033,057	7,033,057
35	<b>8. Emergency Fund, Departmen-</b>		
36	<b>tal:</b>		
37	(a) Special Services Program .	8,618,094	8,618,094

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	8,618,094	
3	Total Emergency Fund, Depart-		
4	mental.....	8,618,094	8,618,094
5	This is the appropriation con-		
6	templated in Section 41-4-94,		
7	Code of Alabama 1975, and		
8	shall be the only amount ap-		
9	propriated and the total		
10	amount expended under the pro-		
11	visions of said section. This		
12	appropriation shall be ex-		
13	pended solely for the purpose		
14	of addressing a financial		
15	emergency within a state de-		
16	partment, board, commission,		
17	bureau, office or agency. At		
18	least ten days prior to the		
19	release of any of this appro-		
20	priation to any state depart-		
21	ment, board, commission, bu-		
22	reau, office or agency, the		
23	Director of Finance shall no-		
24	tify the Chair of the Senate		
25	Finance and Taxation-General		
26	Fund Committee, the Chair of		
27	the House Ways and Means Gen-		
28	eral Fund Committee and the		
29	Director of the Legislative		
30	Fiscal Office of such pending		
31	transfer.		
32	<b>9. Fair Trial Tax Transfer:</b>		
33	(a) Court Operations Program,		
34	Estimated.....	44,000,000	44,000,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....	44,000,000	
38	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
39	<b>10. Feeding of Prisoners:</b>		
40	(a) Institutional Services -		
41	Corrections Program, Esti-		
42	mated.....	9,500,000	9,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	9,500,000	
3	For expenses of feeding pris-		
4	oners in county jails in ac-		
5	cordance with Sections 14-6-42		
6	and 14-6-43, Code of Alabama		
7	1975.		
8	Total Feeding of Prisoners ...	9,500,000	9,500,000
9	<b>11. Finance - CMIA, Department</b>		
10	<b>of:</b>		
11	(a) Fiscal Management Program,		
12	Estimated.....	100,000	100,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	100,000	
15	As provided in Section		
16	41-4-38, Code of Alabama 1975.		
17	Total Finance - CMIA, Depart-		
18	ment of.....	100,000	100,000
19	<b>12. Finance - FEMA, Department</b>		
20	<b>of:</b>		
21	(a) Readiness and Recovery		
22	Program, Estimated .....	5,287,908	5,287,908
23	Payments of the State's share		
24	of administrative costs and		
25	matching grants furnished by		
26	the Federal Emergency Manage-		
27	ment Agency.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	5,287,908	
30	Total Finance - FEMA, Depart-		
31	ment of.....	5,287,908	5,287,908
32	The above appropriation to the		
33	Department of Finance-FEMA		
34	from the State General Fund is		
35	conditioned upon the declara-		
36	tion of a natural disaster		
37	area by the President of the		
38	United States and conditioned		
39	further upon the requirement		
40	by the Federal Emergency Man-		

	General Fund	Earmarked Funds	Appropriation Total
1	agement Agency or the U.S.		
2	Soil Conservation Service		
3	(SCS) for the State of Alabama		
4	to pay a state match for FEMA		
5	or SCS grants.		
6	<b>13. Forest Fire Fund, Emergency:</b>		
7	(a) Forest Resources Protec-		
8	tion and Development Program		
9		180,000	180,000
10	SOURCE OF FUNDS:		
11	(1) State General		
12		Fund-Transfer..... 180,000	
13	The appropriation to the Emer-		
14	gency Forest Fire Fund shall		
15	be conditioned as provided by		
16	Section 9-3-10.1, Code of Ala-		
17	bama 1975, and shall remain in		
18	the State General Fund until a		
19	demonstrated need is deter-		
20	mined and recommended by the		
21	Director of Finance and ap-		
22	proved by the Governor.		
23			
24		Total Forest Fire Fund, Emer-	180,000
		gency.....	180,000
25	<b>14. Governor's Conference, Na-</b>		
26	<b>tional:</b>		
27	(a) Executive Direction Pro-		
28		gram, Estimated..... 194,214	194,214
29	SOURCE OF FUNDS:		
30		(1) State General Fund .....	194,214
31			
32		Total Governor's Conference,	194,214
		National.....	194,214
33	<b>15. Governor's Office - Prison</b>		
34	<b>Reform:</b>		
35		(a) Special Services Program .	500,000
36	SOURCE OF FUNDS:		
37		(1) State General Fund .....	500,000
38			
39		Total Governor's Office -	500,000
		Prison Reform.....	500,000
40	<b>16. Governor's Proclamation Ex-</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>penses:</b>		
2	(a) Executive Direction Pro-		
3	gram, Estimated..... 250,000 250,000		
4	SOURCE OF FUNDS:		
5	(1) State General Fund ..... 250,000		
6	As provided in Sections		
7	17-12-18 and 17-14-53, Code of		
8	Alabama 1975.		
9	Total Governor's Proclamation		
10	Expenses..... 250,000 250,000		
11	<b>17. Governor's Widow Retirement:</b>		
12	(a) Executive Direction Pro-		
13	gram, Estimated..... 6,400 6,400		
14	SOURCE OF FUNDS:		
15	(1) State General Fund ..... 6,400		
16	As provided in Section		
17	36-13-12, Code of Alabama		
18	1975.		
19	Total Governor's Widow Retire-		
20	ment..... 6,400 6,400		
21	<b>18. Law Enforcement Agency, Ala-</b>		
22	<b>bama-Emergency Code:</b>		
23	(a) Readiness and Recovery		
24	Program..... 60,000 60,000		
25	SOURCE OF FUNDS:		
26	(1) State General Fund ..... 60,000		
27	As provided in Section 32-2-7,		
28	Code of Alabama 1975.		
29	Total Law Enforcement Agency,		
30	Alabama-Emergency Code ..... 60,000 60,000		
31	<b>19. Law Enforcement Agency, Ala-</b>		
32	<b>bama-State Bureau of Investi-</b>		
33	<b>gation Cost of Evidence Fund:</b>		
34	(a) Special Services Program . 125,000 125,000		
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer..... 125,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	Alabama-State Bureau of Inves-		
3	tigation Cost of Evidence Fund		
4	.....		
	125,000		125,000
5	The above appropriation to the		
6	Alabama Law Enforcement Agency		
7	SBI Cost of Evidence Fund		
8	shall be conditioned as pro-		
9	vided in Section 32-2-11, Code		
10	of Alabama 1975, and shall		
11	remain in the State General		
12	Fund until a demonstrated need		
13	is determined and recommended		
14	by the Director of Finance and		
15	approved by the Governor.		
16	<b>20. Law Enforcement Fund:</b>		
17	(a) Criminal Investigation		
18	Program, Estimated .....		
	15,000		15,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
	15,000		
21	As provided in Sections		
22	28-4-311 and 28-4-312, Code of		
23	Alabama 1975.		
24	Total Law Enforcement Fund ...		
	15,000		15,000
25	<b>21. Law Enforcement Legal De-</b>		
26	<b>fense:</b>		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated .		
	867		867
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....		
	867		
31	To carry out provisions of		
32	Section 36-21-1, Code of Ala-		
33	bama 1975.		
34	Total Law Enforcement Legal		
35	Defense.....		
	867		867
36	<b>22. Military - Emergency Active</b>		
37	<b>Duty Pay:</b>		
38	(a) Military Operations Pro-		
39	gram, Estimated.....		
	832,603		832,603
40	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	832,603	
2	As provided in Section		
3	31-2-133, Code of Alabama		
4	1975.		
5	Total Military - Emergency		
6	Active Duty Pay.....	832,603	832,603
7	<b>23. Municipal Government Capital</b>		
8	<b>Improvement Fund:</b>		
9	(a) Special Services Program,		
10	Estimated.....	25,977,418	25,977,418
11	SOURCE OF FUNDS:		
12	(1) Alabama Trust Fund Income,		
13	Estimated.....	25,977,418	
14	Total Municipal Government		
15	Capital Improvement Fund .....	25,977,418	25,977,418
16	<b>24. Port Authority Transfer, Ala-</b>		
17	<b>bama State:</b>		
18	(a) State Port Authority Pro-		
19	gram.....	3,500,000	3,500,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	3,500,000	
22	The above appropriation to the		
23	Alabama State Port Authority		
24	shall be conditioned upon the		
25	availability of funds and		
26	shall remain in the State Gen-		
27	eral Fund until a demonstrated		
28	need is determined and recom-		
29	mended by the Director of Fi-		
30	nance and approved by the Gov-		
31	ernor.		
32	Total Port Authority Transfer,		
33	Alabama State.....	3,500,000	3,500,000
34	<b>25. Printing of Codes and Supple-</b>		
35	<b>ments - Secretary of State:</b>		
36	(a) Administrative Support		
37	Services Program, Estimated .	360,000	360,000
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	360,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-21-1 through 41-21-8, Code		
3	of Alabama 1975.		
4	Total Printing of Codes and		
5	Supplements - Secretary of		
6	State.....		
	360,000		360,000
7	It is the intent of the Legis-		
8	lature that the number of		
9	Codes and Supplements printed		
10	and distributed shall be lim-		
11	ited to the minimum number		
12	actually needed, utilized, and		
13	required by law. Procedures		
14	should be adopted to verify		
15	the need and utility of re-		
16	quired printed sets to ensure		
17	printing cost savings when		
18	possible.		
19	<b>26. Printing of Legislative Acts</b>		
20	<b>and Journals:</b>		
21	(a) Administrative Support		
22	Services Program, Estimated .		
	100,000		100,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....		
	100,000		
25	Total Printing of Legislative		
26	Acts and Journals.....		
	100,000		100,000
27	<b>27. Registration of Voters:</b>		
28	(a) Special Services Program,		
29	Estimated.....		
	4,580,000		4,580,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....		
	4,580,000		
32	In accordance with Sections		
33	17-3-5 and 17-3-57, Code Ala-		
34	bama 1975.		
35	Total Registration of Voters .		
	4,580,000		4,580,000
36	<b>28. Removal of Prisoners:</b>		
37	(a) Administrative Services		
38	and Logistical Support Pro-		
39	gram, Estimated.....		
	840,000		840,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	840,000	
3	As provided in Sections		
4	15-10-70 through 15-10-73,		
5	15-9-62, 15-9-65, and 15-9-81,		
6	Code of Alabama 1975.		
7	Total Removal of Prisoners ...	840,000	840,000

8                   Section 3. Notwithstanding any other provisions of  
9 this act or any other act, any amounts from appropriations for  
10 the fiscal year ending September 30, 2015, to the various  
11 state agencies in this act which were unexpended and reverted  
12 on September 30, 2015, are hereby reappropriated to the  
13 respective offices for the fiscal year beginning October 1,  
14 2015.

15                   Section 4. In addition to all other appropriations  
16 heretofore or hereafter made, there is hereby appropriated  
17 such amounts as may be necessary for the fiscal year ending  
18 September 30, 2016, to the Retirement Systems of Alabama from  
19 the Senior Services Trust Fund to comply with Section  
20 41-15C-1, Code of Alabama 1975.

21                   Section 5. In addition to all other appropriations  
22 heretofore or hereafter made, there is hereby conditionally  
23 appropriated any and all amounts from tobacco settlement or  
24 litigation for the fiscal year ending September 30, 2016. The  
25 amounts are conditioned upon the State of Alabama receiving  
26 revenue from tobacco settlement or litigation and upon the

1 recommendation of the Director of Finance, the Chairs of the  
2 House Ways and Means General Fund Committee and the Senate  
3 Finance and Taxation-General Fund Committee, and the approval  
4 of the Governor. The conditional appropriation made herein  
5 shall be allocated pursuant to Sections 41-10-620 through  
6 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
7 Alabama 1975.

8 Section 6. Except as may be herein otherwise  
9 provided, amounts herein specifically appropriated shall be in  
10 lieu of the amounts heretofore provided or appropriated by law  
11 for such purposes. The amounts herein appropriated are the  
12 maximum amounts to be expended for the purposes herein  
13 designated and in no event shall the maximum expenditure  
14 provided for any items of expense exceed the amount allocated  
15 herein except as may be provided for under Sections 3, 4, 5,  
16 7, 8, 10, 11, and 14 of this bill, as provided in the Budget  
17 Management Act of 1976, Sections 41-19-1 et seq., Code of  
18 Alabama 1975, and those appropriations herein made, except  
19 appropriations to the Alabama Alcoholic Beverage Control Board  
20 for the purchase of alcoholic beverages, are and shall be  
21 subject to the terms, conditions, provisions and limitations  
22 of Sections 41-4-80 et seq., Code of Alabama 1975, and the  
23 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
24 of Alabama 1975.

25 Section 7. Any surplus remaining in any  
26 appropriation herein made from the State General Fund to any  
27 office, department, bureau, board, commission or agency may be

1 transferred, on order of the Governor, to any other  
2 appropriation herein made from the State General Fund when  
3 such appropriation to any office, department, bureau, board,  
4 commission or agency is insufficient to pay salaries in that  
5 office, department, bureau, board, commission or agency.

6 Section 8. In addition to appropriations herein  
7 made, all gifts, grants, insurance proceeds, contributions or  
8 entitlements, in excess of the amount carried in the bill,  
9 including grants by the Congress of the United States,  
10 municipalities or counties, to any department, division,  
11 board, bureau, commission, agency, institution, office or  
12 officer of the State of Alabama are hereby appropriated and,  
13 in the event the same are recurring, are reappropriated to  
14 such department, division, board, bureau, commission, agency,  
15 institution, office or officer to be used only for the purpose  
16 or purposes for which the grant or contribution was or shall  
17 be made. Further, all state, county, municipal and educational  
18 entities are authorized to disburse such sums as deemed  
19 necessary by mutual agreement between said entities and the  
20 State of Alabama, Department of Examiners of Public Accounts  
21 to partially defray the cost of auditing services performed by  
22 said agency. All such sums are hereby appropriated and  
23 reappropriated if necessary to the Department of Examiners of  
24 Public Accounts for audit services, to be expended through the  
25 fund established by Section 41-5-24, Code of Alabama 1975.

26 Section 9. The Department of Examiners of Public  
27 Accounts is hereby authorized to examine as deemed necessary

1 all appropriations herein made for compliance with the laws of  
2 the State of Alabama. Any examination performed shall be in  
3 accordance with the provisions of Title 41, Chapter 5, Code of  
4 Alabama 1975. It is the intent of the Legislature that all  
5 state agencies cooperate with the Examiners of Public Accounts  
6 to provide the information necessary to conduct recovery  
7 audits as provided for in Section 41-5-6.1, Code of Alabama  
8 1975.

9 Section 10. Upon certification to the Director of  
10 Finance by the State Attorney General that a federal court has  
11 ordered the State of Alabama to pay claims, attorney fees, or  
12 other costs relating to said court order, funds are hereby  
13 appropriated to the affected department, board, bureau, or  
14 commission from the appropriate fund or funds of such  
15 department, board, bureau or commission in the amount  
16 necessary to satisfy that court order. Such appropriations are  
17 in addition to any other appropriation heretofore or hereafter  
18 made in this appropriation act. Such appropriations are  
19 conditioned upon the availability of funds and a determination  
20 by the Director of Finance that existing appropriations are  
21 not available for the court-ordered payments.

22 Section 11. All interest earned from funds paid into  
23 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
24 90-556 and Act 91-572 are hereby appropriated to the  
25 Governor's Contingency Fund to be spent at the discretion of  
26 the Governor. Any other interest earned by the state from  
27 Revenue Sharing Investments under the State and Local Fiscal

1 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
2 Congress, together with any accruals or reversions thereon are  
3 hereby appropriated to the State General Fund.

4 Section 12. All encumbered balances of a previous  
5 fiscal year appropriation, other than the exclusions  
6 authorized by this Act or in Section 41-4-93, Code of Alabama  
7 1975, shall lapse no later than September 30 of the fiscal  
8 year immediately following the fiscal year for which the  
9 appropriation was made and shall revert to the credit of the  
10 State General Fund or earmarked fund from which the  
11 appropriation or appropriations were made.

12 Section 13. The appropriations made herein to the  
13 departments, boards, offices, commissions and agencies include  
14 the amounts necessary and said departments, boards, offices,  
15 commissions and agencies are hereby directed to make the  
16 transfer of funds to the State Personnel Department in said  
17 amounts enumerated in this act. All agencies enumerated in  
18 this act and receiving services from other governmental  
19 agencies enumerated in this act shall make full payment in a  
20 timely manner (as determined by the Department of Finance) for  
21 such services.

22 Section 14. All funds collected under Section  
23 40-12-43.1 between the effective date of Act 98-191 and  
24 September 30, 2015 are hereby appropriated to the Auburn  
25 University Center for Governmental Services for the  
26 administration of the examiner certification program

1 established by the Alabama Local Tax Institute of Standards  
2 and Training as provided in Section 40-12-43.1.

3 Section 15. Any agency or entity, which under the  
4 provisions of Act 2015-327 utilizes funds for the operation of  
5 such agency or entity for a purpose other than the purpose for  
6 which the funds were dedicated, shall report such information  
7 to the Chairs of the House Ways and Means General Fund  
8 Committee, the House Ways and Means Education Committee, the  
9 Senate Finance and Taxation-General Fund Committee, and the  
10 Senate Finance and Taxation-Education Committee and the  
11 Legislative Fiscal Officer on a quarterly basis.

12 Section 16. It is the intent of the Legislature that  
13 the funds appropriated to the Office of the Senate President  
14 Pro Tempore in subsection 9 of Section 2A of this act which  
15 are not otherwise designated may be expended by the Senate  
16 President Pro Tempore for the same purposes as are authorized  
17 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
18 of Alabama 1975, and the Speaker of the House of  
19 Representatives pursuant to Section 29-4-60, Code of Alabama  
20 1975.

21 Section 17. The appropriations made herein to the  
22 departments, boards, offices, commissions and agencies include  
23 the amounts necessary to pay the State Employees' Insurance  
24 Board (SEIB). The SEIB rate shall be \$850 per month for each  
25 full-time employee for the fiscal year ending September 30,  
26 2016. The State Employees' Insurance Board will adjust the



1 insurance program wherever appropriate to maintain the  
2 aforementioned fixed rate.

3 Section 18. It is the intent of the Legislature that  
4 the Director of Finance shall notify the Chair of the House  
5 Ways and Means General Fund Committee, the Chair of the Senate  
6 Finance and Taxation-General Fund Committee, and the  
7 Legislative Fiscal Officer of any interagency transfers, of  
8 any type, including contracting, of any of the funds  
9 appropriated in this act.

10 Section 19. If any section, paragraph, sentence,  
11 clause, provision or portion of this act or all or any portion  
12 of any appropriations herein made be held unconstitutional or  
13 invalid, it shall not affect any other section, paragraph,  
14 sentence, clause, provision or portion of this act or any  
15 other appropriation or appropriations or portion thereof  
16 hereby made not in and of itself unconstitutional or invalid.

17 Section 20. All laws or parts of laws, general,  
18 special, private or local that are in conflict with or  
19 inconsistent with the provisions of this act are hereby  
20 expressly repealed.

21 Section 21. Each agency of the State funded through  
22 the provisions of this act shall provide an equal opportunity  
23 for employment and business opportunities for all citizens of  
24 this state without regard to sex or race.

25 Section 22. This act shall become effective October  
26 1, 2015.