

1 HB235  
2 157752-10  
3 By Representative Clouse  
4 RFD: Ways and Means General Fund  
5 First Read: 15-JAN-14

6 **REFLECTS GOVERNOR'S LINE ITEM VETO**

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ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2015.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2014-2015 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended  
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which  
4 result in the acquisition and/or addition to items, such as  
5 land or buildings, which have an appreciable and calculable  
6 period of usefulness in excess of one year, and shall be  
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the  
9 payment of interest and principal on bonded debt obligations  
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,  
12 grants, contributions, or entitlements, including grants by  
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated  
15 the amounts set forth herein for the ordinary expenses of the  
16 executive, legislative, and judicial agencies of the State,  
17 for other functions of government, for debt service, and for  
18 capital outlay for the fiscal year ending September 30, 2015,  
19 to be paid out of any monies hereinafter specified, from such  
20 other funds and accounts as may be designated, or so much  
21 thereof as may be necessary, and the total amount to be ex-  
22 pended for the items for which the appropriation is herein  
23 made shall not exceed the amount provided therefor, except as  
24 provided in the Budget Management Act of 1976, Sections  
25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

1 ever, that regardless of the ending date of any pay period  
 2 which has been or may be established by the Legislature for  
 3 the payment of salaries of state employees, the entire payment  
 4 due shall be made from the fiscal year's appropriation in  
 5 which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation To- tal
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**2A. Legislative Branch:**

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**1. Examiner of Public Accounts:**

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(a) Audit Services Program ...	6,937,814	6,276,997	13,214,811
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Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of at least \$4,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.

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SOURCE OF FUNDS:

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(1) State General Fund .....	6,937,814		
(2) Audit Recovery Fund - Transfer to the State Gen- eral Fund, Estimated .....		4,500,000	
(3) Federal and Local Funds ..		1,776,997	
Total Examiner of Public Ac-	6,937,814	6,276,997	13,214,811

	General Fund	Earmarked Funds	Appropriation Total
1	counts.....		
2	Transfers from audited agen-		
3	cies to the Examiners of Pub-		
4	lic Accounts are hereby autho-		
5	rized and shall be appropri-		
6	ated and expended through the		
7	fund established by Section		
8	41-5-24, Code of Alabama 1975.		
9	State agencies are hereby au-		
10	thorized to reimburse the Ex-		
11	aminers of Public Accounts the		
12	full cost for auditing funds		
13	from the American Recovery and		
14	Reinvestment Act of 2009 and		
15	such funds are hereby appro-		
16	priated to the Examiners of		
17	Public Accounts. The above		
18	appropriation includes funds		
19	to complete the annual audit		
20	of the Alabama Trust Fund.		
21	<b>2. Law Institute, Alabama:</b>		
22	(a) Support of Other Educa-		
23			
24			
25			
26			
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28			
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35	<b>3. Legislative Building Author-</b>		
36	<b>ity:</b>		
37	(a) Legislative Operations and		
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund .....	78,886		
2 Total Legislative Building			
3 Authority.....	78,886		78,886
4 This appropriation shall be			
5 expended for the purpose of			
6 ensuring sufficient space and			
7 facilities for the functions			
8 of the Legislature.			
9 <b>4. Legislative Fiscal Office:</b>			
10 (a) Legislative Operations and			
11 Support Program.....	1,616,589		1,616,589
12 SOURCE OF FUNDS:			
13 (1) State General Fund .....	1,616,589		
14 Total Legislative Fiscal Of-			
15 fice.....	1,616,589		1,616,589
16 <b>5. Legislative Council:</b>			
17 (a) Legislative Operations and			
18 Support Program.....	260,513		260,513
19 SOURCE OF FUNDS:			
20 (1) State General Fund .....	260,513		
21 Total Legislative Council ....	260,513		260,513
22 Pursuant to Sections 29-6-1 et			
23 seq., Code of Alabama 1975.			
24 <b>6. Legislative Reference Ser-</b>			
25 <b>vice:</b>			
26 (a) Legislative Operations and			
27 Support Program.....	1,715,173	150,000	1,865,173
28			
29 SOURCE OF FUNDS:			
30 (1) State General Fund .....	1,715,173		
31 (2) Departmental Receipts,			
32 Estimated.....		150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference		
2	1,715,173	150,000	1,865,173
3	<b>7. Legislature:</b>		
4	(a) Legislative Operations and		
5	20,972,011		20,972,011
6	SOURCE OF FUNDS:		
7	20,972,011		
8	20,972,011		20,972,011
9	The appropriation to the Leg-		
10	islature shall be expended		
11	under the provisions set forth		
12	in Section 29-1-22, Code of		
13	Alabama 1975.		
14	<b>8. Office of the Speaker of the</b>		
15	<b>House of Representatives:</b>		
16	(a) Office of the Speaker of		
17	1,356,351		1,356,351
18	In accordance with Section		
19	29-4-60, Code of Alabama 1975.		
20	Of the above appropriation to		
21	the Office of the Speaker of		
22	the House of Representatives,		
23	\$315,336 shall be earmarked		
24	for the Offices of the Major-		
25	ity and Minority Leaders.		
26	SOURCE OF FUNDS:		
27	1,356,351		
28	Total Office of the Speaker of		
29	1,356,351		1,356,351
30			
31	<b>9. Office of the President Pro</b>		
32	<b>Tempore of the Senate:</b>		
33	(a) Legislative Operations and		
34	1,100,000		1,100,000
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,100,000	
2	Total Office of the President		
3	Pro Tempore of the Senate ....	1,100,000	1,100,000
4	<b>2B. Judicial Branch:</b>		
5	<b>1. Court of Civil Appeals:</b>		
6	(a) Court Operations Program .	3,646,582	3,646,582
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	3,646,582	
9	Total Court of Civil Appeals .	3,646,582	3,646,582
10	<b>2. Court of Criminal Appeals:</b>		
11	(a) Court Operations Program .	3,857,539	3,857,539
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	3,857,539	
14	Total Court of Criminal Ap-		
15	peals.....	3,857,539	3,857,539
16	<b>3. Judicial Inquiry Commission:</b>		
17	(a) Administrative Services		
18	Program.....	474,168	474,168
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	474,168	
21	Total Judicial Inquiry Commis-		
22	sion.....	474,168	474,168
23	<b>4. Judicial Retirement Fund:</b>		
24	(a) Fringe Benefits Program ..	2,264,074	2,264,074
25	SOURCE OF FUNDS:		
26	(1) State General Fund, Esti-		
27	mated.....	2,264,074	
28	Total Judicial Retirement Fund		
29	.....	2,264,074	2,264,074
30	<b>5. Supreme Court:</b>		



	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program .	9,677,222		9,677,222
2 SOURCE OF FUNDS:			
3 (1) State General Fund .....	9,677,222		
4 Total Supreme Court .....	9,677,222		9,677,222
5 The above appropriation to the			
6 Supreme Court from the State			
7 General Fund includes \$130,256			
8 for the statewide coordination			
9 of pro bono services in civil			
10 cases as required by Section			
11 12-10A-4(b), Code of Alabama			
12 1975.			
13 <b>6. Supreme Court Library:</b>			
14 (a) Court Operations Program .	726,253		726,253
15 SOURCE OF FUNDS:			
16 (1) State General Fund .....	726,253		
17 Total Supreme Court Library ..	726,253		726,253
18 <b>7. Unified Judicial System:</b>			
19 (a) Court Operations Program .	78,114,407	79,601,040	157,715,447
20 Of the above appropriation,			
21 \$94,317 shall be expended for			
22 the Access to Justice Project,			
23 and \$100,000 shall be expended			
24 for equipment and furnishings			
25 for the Lee County Courthouse			
26 Annex.			
27 (b) Administrative Services			
28 Program.....	3,195,854		3,195,854
29 (c) Drug Court Program .....	1,962,202		1,962,202
30 (d) Juvenile Probation Officer			
31 Services Program.....	8,753,245		8,753,245
32 (e) Alabama Sentencing Commis-			
33 sion.....	311,299		311,299
34 SOURCE OF FUNDS:			

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	(1) State General Fund .....	92,337,007	
2	(2) Advanced Technology and		
3	Data Exchange Fund .....	3,916,628	
4	(3) Court Automation Fund ....	5,399,541	
5	In accordance with Section		
6	12-19-180, Code of Alabama		
7	1975.		
8	(4) Court Referral Officer		
9	Fund.....	6,620,237	
10	In accordance with Sections		
11	12-23-1 through 12-23-19, Code		
12	of Alabama 1975.		
13	(5) Federal and Local Funds ..	16,777,691	
14	(6) Judicial Administration		
15	Fund.....	11,886,943	
16	In accordance with Sections		
17	12-19-310 through 12-19-315,		
18	Code of Alabama 1975.		
19	(7) Transfer from Public Road		
20	and Bridge Fund Per Consti-		
21	tutional Amendment 354 .....	35,000,000	
22	Total Unified Judicial System .	92,337,007	171,938,047
23	In addition to the above ap-		
24	propriation, there is hereby		
25	conditionally appropriated		
26	from the State General Fund		
27	the amount of \$3,653,954 to		
28	the Unified Judicial System		
29	for the funding of 100 court		
30	specialists lost to layoffs.		
31	This priority appropriation is		
32	conditioned upon the avail-		
33	ability of funds in the State		
34	General Fund, the recommenda-		
35	tion of the Finance Director		
36	and the approval of the Gover-		
37	nor. In addition to the above		
38	appropriation, there is hereby		
39	conditionally appropriated		
40	from the State General Fund		
41	the amount of \$2,000,000 to be		

		General Fund	Earmarked Funds	Appropriation Total
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1	expended on salary adjustments			
2	for non-elected court person-			
3	nel. Such appropriation is			
4	conditioned upon the avail-			
5	ability of funds in the State			
6	General Fund, the recommenda-			
7	tion of the State Finance Di-			
8	rector and the approval of the			
9	Governor.			
10	<b>2C. Executive Branch:</b>			
11	<b>1. Accountancy, Alabama State</b>			
12	<b>Board of Public:</b>			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		1,478,056	1,478,056
16	SOURCE OF FUNDS:			
17	(1) Alabama State Board of			
18	Public Accountancy Fund ....		1,478,056	
19	As provided in Section			
20	34-1-22, Code of Alabama 1975.			
21	In addition to the amount ap-			
22	propriated hereinabove to the			
23	State Board of Public Accoun-			
24	tancy, there is hereby appro-			
25	priated such an amount as may			
26	be necessary to pay the refund			
27	of any application for li-			
28	censes which may have been			
29	rejected by the Board or with-			
30	drawn at the request of the			
31	applicant.			
32	Total Accountancy, Alabama			
33	State Board of Public .....		1,478,056	1,478,056
34	<b>2. Adjustment, Board of:</b>			
35	(a) Special Services Program .	265,494		265,494
36	SOURCE OF FUNDS:			
37	(1) State General Fund, Esti-			
38	ated.....	247,581		
39	For expenditures as provided			
40	in Sections 31-3-2, 36-30-2,			
41	and 41-9-73, Code of Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) State General		
3	Fund-Administrative Costs ..	17,913	
4	As provided by Sections		
5	41-9-61 and 41-9-67, Code of		
6	Alabama 1975.		
7	Total Adjustment, Board of ...	265,494	265,494
8	<b>3. Agricultural and Conserva-</b>		
9	<b>tion Development Commission:</b>		
10	(a) Water Resource Development		
11	Program.....	251,554	251,554
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	251,554	
15	Total Agricultural and Conser-		
16	vation Development Commission .	251,554	251,554
17	<b>4. Agriculture and Industries,</b>		
18	<b>Department of:</b>		
19	(a) Administrative Services		
20	Program.....	1,713,208	4,195,462
21	Of the above appropriation,		
22	\$50,000 shall be expended for		
23	the Agricultural Museum Board.		
24	(b) Agricultural Inspection		
25	Services Program.....	4,526,226	13,391,464
26	(c) Laboratory Analysis and		
27	Disease Control Program ....	2,962,703	5,940,186
28	(d) Agricultural Development		
29	Services Program.....	423,837	5,114,271
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	9,625,974	
32	(2) Agricultural Fund .....		17,158,361
33	(3) Egg Inspection Fund .....		25,000
34	(4) Farmers' Market Authority		
35	Fund.....		4,077,640

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Shipping Point Inspection			
2 Fund.....		7,380,382	
3 Pursuant to Sections 2-9-20 et			
4 seq., Code of Alabama 1975.			
5 Total Agriculture and Indus-			
6 tries, Department of .....	9,625,974	28,641,383	38,267,357
7 <b>5. Alabama Trust Fund Board:</b>			
8 (a) Fiscal Management Program .	8,700		8,700
9 (b) Alabama Trust Fund repay-			
10 ment pursuant to Act 2013-6 .	10,000,000		10,000,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund .....	10,008,700		
13 Total Alabama Trust Fund Board			
14 .....	10,008,700		10,008,700
15 <b>6. Alcoholic Beverage Control</b>			
16 <b>Board, Alabama:</b>			
17 (a) Alcoholic Beverage Manage-			
18 ment Program.....		56,648,752	56,648,752
19 (b) Licensing, Regulation, and			
20 Enforcement Program .....		6,754,008	6,754,008
21 (c) Administrative Services			
22 Program.....		9,537,837	9,537,837
23 Of the above appropriation,			
24 \$1,800,000 shall be expended			
25 for the purchase of automo-			
26 biles for the Department of			
27 Corrections. <del>Of the above ap-</del>			
28 <del>propriation, the amount of</del>			
29 <del>\$200,000 shall be transferred</del>			
30 <del>to the State General Fund con-</del>			
31 <del>tingent solely upon the enact-</del>			
32 <del>ment of HB367 during the 2014</del>			
33 <del>Regular Session.</del>			
34 SOURCE OF FUNDS:			
35 (1) ABC Board Fund.....		72,919,347	
36 (2) Enforcement Seizure Fund .		21,250	
37 Total Alcoholic Beverage Con-		72,940,597	72,940,597

	General Fund	Earmarked Funds	Appropriation Total
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1 trol Board, Alabama .....

2 In addition to the above appropriation herein made, there is hereby appropriated for

3 each additional retail and wholesale store that is relocated or put into operation

4 during the fiscal year, an amount equal to the sum required to install and operate a

5 comparable store in operation by said Board. There is further appropriated to the

6 Alabama Alcoholic Beverage Control Board, after provision has been made for the

7 other expenditures herein authorized, such sums as are or may be necessary to pur-

8 chase the alcoholic beverages which are essential to maintain adequate stocks and

9 inventory for an economic and successful sales operation. In addition to the above

10 appropriation, it is further provided that, in the event any county or municipality

11 of the state shall, during the fiscal period covered by this appropriation by proper

12 referendum, authorize the legal sale of malt and brewed beverages within such county

13 or municipality there is further appropriated, in addition to the amount herein set

14 out, an amount comparable to that expended during the prior fiscal year for beer and

15 license tax supervision within counties or municipalities of similar size and popu-

16 lation. Provided, further that the amount appropriated herein shall be reduced in

17 like manner in the event any county or municipality wherein malt and brewed bever-

18 ages are now authorized by law to be sold shall, during the fiscal period covered by

19 this appropriation by proper referendum, declare unlawful the sale in such county or

20 municipality of such malt or brewed beverages. Any other laws to the contrary not-

21 withstanding, the bailment fee shall not exceed \$0.72 per case.

22 **7. Architects, Board for Regis-**

23 **tration of:**

24 (a) Professional and Occupa-		
25 tional Licensing and Regula-		
26 tion Program.....	527,500	527,500

27 SOURCE OF FUNDS:

28 (1) Fund for the Board for		
29 Registration of Architects .	527,500	
30 As provided in Section		
31 34-2-41, Code of Alabama 1975.		
32 Total Architects, Board for		
33 Registration of.....	527,500	527,500

34 **8. Archives and History, De-**

35 **partment of:**

36 (a) Historical Resources Man-		
37 agement Program.....	2,101,346	2,306,346

38 SOURCE OF FUNDS:

39 (1) State General Fund .....	2,101,346	
40 (2) Archives Historical Col-		1,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4		4,000	
5		200,000	
6			
7			
8			
9	2,101,346	205,000	2,306,346
10	<b>9. Assisted Living Administrators, Alabama Board of Examiners of:</b>		
11			
12			
13			
14			
15		106,400	106,400
16	SOURCE OF FUNDS:		
17			
18			
19		106,400	
20			
21			
22			
23			
24			
25		106,400	106,400
26	<b>10. Athlete Agents Commission, Alabama:</b>		
27			
28			
29			
30		51,623	51,623
31	SOURCE OF FUNDS:		
32			
33		51,623	
34			
35			
36			
37			
38		51,623	51,623

	General Fund	Earmarked Funds	Appropriation Total
1	<b>11. Athletic Commission, Alabama:</b>		
2	(a) Licensing, Regulation and		
3	Enforcement Program . . . . .		
		205,500	205,500
4	SOURCE OF FUNDS:		
5	(1) Alabama Boxing Commission		
6	Fund . . . . .		
		205,500	
7	Total Athletic Commission,		
8	Alabama . . . . .		
		205,500	205,500
9	<b>12. Athletic Trainers, Alabama</b>		
10	<b>Board of:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program . . . . .		
		63,500	63,500
14	SOURCE OF FUNDS:		
15	(1) Alabama Athletic Trainers		
16	Fund . . . . .		
		63,500	
17	As provided in Section		
18	34-40-14, Code of Alabama		
19	1975.		
20	Total Athletic Trainers, Ala-		
21	bama Board of . . . . .		
		63,500	63,500
22	<b>13. Attorney General, Office of</b>		
23	<b>the:</b>		
24	(a) Legal Advice and Legal		
25	Services Program . . . . .		
		22,451,200	22,451,200
26	(b) Fair Marketing Practices		
27	Program . . . . .		
		1,248,800	1,248,800
28	SOURCE OF FUNDS:		
29	(1) Attorney General Litiga-		
30	tion Support Fund . . . . .		
		3,500,000	
31	In accordance with Section		
32	36-15-4.2, Code of Alabama		
33	1975.		
34	(2) Federal Funds . . . . .		
		1,437,250	
35	(3) Miscellaneous Receipts . . . . .		
		18,762,750	
36	Total Attorney General, Office		
		23,700,000	23,700,000



<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
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1 of the.....

2 The Attorney General shall

3 have the authority to expend

4 any funds transferred from the

5 State Personnel Department. In

6 addition to the above appro-

7 priation, the Office of the

8 Attorney General shall trans-

9 fer \$2,000,000 to the Office

10 of Prosecution Services from

11 the funds received pursuant to

12 the National Mortgage Settle-

13 ment. In addition to the above

14 appropriation to the Office of

15 the Attorney General, there is

16 hereby conditionally appropri-

17 ated up to \$8,000,000 from the

18 State General Fund. These

19 funds are conditioned upon the

20 Office of the Attorney General

21 depositing all available reve-

22 nue into the State Treasury

23 within 30 days of receipt and

24 budgeting and accounting for

25 the projected expenditure of

26 all available revenues within

27 the state accounting system.

28 The projected expenditures

29 shall be certified no less

30 than 30 days prior to the be-

31 ginning of each quarter of the

32 fiscal year by the Office of

33 the Attorney General and veri-

34 fied by the Director of Fi-

35 nance within 10 days of re-

36 ceipt of such certification.

37 Upon such verification such

38 portion of the conditional

39 appropriation as necessary

40 shall be released. The total

41 amount of the conditional ap-

42 propriation released cannot

43 exceed the amount which would

44 allow for total expenditures

45 for the Office of the Attorney

46 General to be \$23,700,000 for

47 the fiscal year ending Septem-

	General Fund	Earmarked Funds	Appropriation Total
1	ber 30, 2015.		
2	<b>14. Auctioneers, Alabama State</b>		
3	<b>Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		165,000	165,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) State Board of Auctioneers		
9		165,000	
	Fund.....		
10	Total Auctioneers, Alabama		
11		165,000	165,000
	State Board of.....		
12	<b>15. Auditor, State:</b>		
13	900,000		900,000
	(a) Fiscal Management Program .		
14	SOURCE OF FUNDS:		
15	900,000		
	(1) State General Fund .....		
16	900,000		900,000
	Total Auditor, State .....		
17	<b>16. Banking Department, State:</b>		
18	(a) Charter, License and Regu-		
19	late Financial Institutions		
20		15,025,000	15,025,000
	Program.....		
21	SOURCE OF FUNDS:		
22		11,935,000	
	(1) Banking Assessment Fees ..		
23	As provided in Section		
24	5-2A-20, Code of Alabama 1975.		
25		3,090,000	
	(2) Loan Examination Fund ....		
26	As provided in Sections		
27	5-2A-24, 5-16-38.1, and		
28	5-18-5, Code of Alabama 1975.		
29	Total Banking Department,		
30		15,025,000	15,025,000
	State.....		
31	<b>17. Bar Association, Alabama</b>		
32	<b>State:</b>		
33		6,527,698	6,527,698
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4	(1) Federal and Local Funds ..	930,000	
5	As provided in Sections		
6	34-3-17 and 34-3-18, Code of		
7	Alabama 1975.		
8	(2) State Bar Association Fund		
9	.....	5,597,698	
10	As provided in Sections 34-3-4		
11	and 34-3-44, Code of Alabama		
12	1975.		
13	Total Bar Association, Alabama		
14	State.....	6,527,698	6,527,698
15	<b>18. Building Commission, State:</b>		
16	(a) Special Services Program .	97,393	986,783
17	(b) Professional and Occupa-		1,084,176
18	tional Licensing and Regula-		
19	tion Program.....	136,624	136,624
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	97,393	
22	(2) Home Inspectors Registra-		
23	tion Fund, Estimated .....	136,624	
24	As provided in Section		
25	34-14B-6, Code of Alabama		
26	1975.		
27	(3) Miscellaneous Funds, Esti-		
28	mated.....	986,783	
29	Total Building Commission,		
30	State.....	97,393	1,123,407
31	<b>19. Building Renovation Finance</b>		
32	<b>Authority, Alabama:</b>		
33	(a) General Services Program .	748,435	748,435
34	SOURCE OF FUNDS:		
35	(1) State General Fund -		
36	Transfer.....	748,435	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Building Renovation Finance Authority, Alabama .....		
2	748,435		748,435
3	For operations and maintenance of the Alabama State House.		
4			
5	<b>20. Child Abuse and Neglect Prevention, State Department of:</b>		
6			
7	(a) Social Services Program ..	85,000	3,317,758
8			3,402,758
9	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975. Of the above appropriation, \$35,000 shall be expended for the Child Defend Program at Athens State University.		
10			
11			
12			
13			
14			
15	SOURCE OF FUNDS:		
16	(1) State General Fund-Transfer.....		
17	85,000		
18	(2) Child Abuse Prevention Operating Fund.....		
19		3,317,758	
20	Total Child Abuse and Neglect Prevention, State Department of.....		
21	85,000	3,317,758	3,402,758
22			
23	<b>21. Children's Services Facilitation Team:</b>		
24			
25	(a) Human Services Program ..		547,800
26			547,800
27	SOURCE OF FUNDS:		
28	(1) Departmental Receipts ....		
29		547,800	
30	As provided in Section 12-15-508, Code of Alabama 1975.		
31	Total Children's Services Facilitation Team.....		
32		547,800	547,800
33	<b>22. Chiropractic Examiners, Alabama State Board of:</b>		
34			
35	(a) Professional and Occupational Licensing and Regulation Program.....		
36		504,000	504,000
37			
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		504,000	
4			
5			
6			
7			
8		504,000	504,000
9	<b>23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b>		
10			
11			
12			
13		10,000	10,000
14	SOURCE OF FUNDS:		
15			
16		10,000	
17			
18			
19		10,000	10,000
20	<b>24. Commerce, Department of:</b>		
21			
22	4,800,000	350,000	5,150,000
23			
24			
25			
26	SOURCE OF FUNDS:		
27	4,800,000		
28		350,000	
29	4,800,000	350,000	5,150,000
30	<b>25. Conservation and Natural Resources, Department of:</b>		
31			
32			
33		32,584,319	32,584,319
34			
35		44,445,565	44,445,565
36		2,769,139	2,769,139
37		39,284,099	39,284,099

	General Fund	Earmarked Funds	Appropriation Total
1	(e) Marine Resources Program .	7,805,777	7,805,777
2	(f) Administrative Services		
3	Program.....	11,612,749	11,612,749
4	(g) Capital Outlay Program ...	16,687,854	16,687,854
5	The appropriation to the De-		
6	partment of Conservation and		
7	Natural Resources shall in-		
8	clude Alabama's pro rata share		
9	of the Gulf States Marine		
10	Fisheries Commission operating		
11	expenses. The appropriation to		
12	the Department of Conservation		
13	and Natural Resources includes		
14	funds for the maintenance,		
15	staff and repair of the Gover-		
16	nor's official beach mansion.		
17	SOURCE OF FUNDS:		
18	(1) Administrative Fund .....	10,298,852	
19	(2) BP Oil Funds.....	4,123,397	
20	(3) Forever Wild Trust		
21	Fund-Transfer.....	600,000	
22	The funds hereinabove appro-		
23	priated shall be payable as		
24	provided in Sections 9-2-1 et		
25	seq., Code of Alabama 1975.		
26	(4) GOMESA, Estimated .....	1,000,000	
27	(5) Game and Fish		
28	Fund-Licenses, Fines, Fees,		
29	Interest Income and Other		
30	Departmental Receipts .....	44,449,530	
31	(6) Game and Fish Fund-Timber		
32	Sales, Estimated.....	500,000	
33	(7) Game and Fish Fund-Use Tax		
34	.....	60,000	
35	(8) Marine Police		
36	Fund-Licenses, Fines, Taxes,		
37	and Other Departmental Re-		
38	ceipts.....	2,769,139	
39	(9) Marine Resources		
40	Fund-Licenses, Taxes, Fines	7,503,621	

	General Fund	Earmarked Funds	Appropriation Total
1	and Other Departmental Re-		
2	ceipts.....		
3	(10) Marine Resources		
4		2,056	
5	Fund-Use Tax.....		
6	Pursuant to Section 40-23-77,		
7	Code of Alabama 1975.		
8	(11) Marine Resources Resto-		
9		100	
10	ration.....		
11	(12) Parks Revolving Fund,		
12		38,101,288	
13	Estimated.....		
14	(13) State Lands Fund .....		
15		35,859,825	
16	(14) State Lands		
17		1,000,000	
18	Fund-Coastal.....		
19	Pursuant to Section 40-23-77,		
20	Code of Alabama 1975.		
21	(15) State Parks Fund .....		
22		921,694	
23	(16) State Parks Fund, Esti-		
24		5,000,000	
25	mated.....		
26	Pursuant to Section 40-23-35,		
27	Code of Alabama 1975.		
28	(17) State Parks		
29		3,000,000	
30	Fund-Cigarette Tax .....		
31	Total Conservation and Natural		
32		155,189,502	155,189,502
33	Resources, Department of .....		
34	<del>Of the above appropriation to</del>		
35	<del>the Department of Conservation</del>		
36	<del>and Natural Resources, the</del>		
37	<del>amount of \$1,000,000 of</del>		
38	<del>non-federal funds shall be</del>		
39	<del>transferred to the State Gen-</del>		
40	<del>eral Fund contingent solely</del>		
41	<del>upon the enactment of HB367</del>		
42	<del>during the 2014 Regular Ses-</del>		
43	<del>sion.</del>		
44	<b>26. Construction Recruitment In-</b>		
45	<b>stitute, Alabama:</b>		
46	(a) Recruitment, Training and		
47		1,750,000	1,750,000
48	Promotion Program .....		
49	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Recruitment and Training		
2		1,750,000	
3	Pursuant to Sections 41-10-720		
4	through 41-10-726, Code of		
5	Alabama 1975.		
6	Total Construction Recruitment		
7		1,750,000	1,750,000
8	<b>27. Contractors, State Licensing</b>		
9	<b>Board for General:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		2,287,805	2,287,805
13	SOURCE OF FUNDS:		
14	(1) State Licensing Board for		
15		2,287,805	
16	Pursuant to Section 34-8-25,		
17	Code of Alabama 1975. In addi-		
18	tion to the amount appropri-		
19	ated hereinabove to the State		
20	Licensing Board for General		
21	Contractors, there is hereby		
22	appropriated such an amount as		
23	may be necessary to pay the		
24	refund of any application for		
25	licenses which may have been		
26	rejected by the Board or ap-		
27	plication withdrawn at the		
28	request of the applicant.		
29	Total Contractors, State Li-		
30		2,287,805	2,287,805
31	<b>28. Corrections, Department of:</b>		
32	(a) Administrative Services		
33	and Logistical Support Pro-		
34	22,718,508		22,718,508
35	(b) Institutional Services		
36	371,562,796	57,306,516	428,869,312
37	Of the above appropriation,		
38	\$5,500,000 from the State Gen-		
39	eral Fund shall be used to		
40	fund the Community Corrections		
41	Program; \$3,800,000 shall be		
42	expended for Therapeutic Edu-		



	General Fund	Earmarked Funds	Appropriation Total
1	cation in Columbiana, Alabama;		
2	\$3,500,000 shall be expended		
3	for the Wetumpka Women's Fa-		
4	cility; and \$1,300,000 shall		
5	be expended for security doors		
6	and locks at the following		
7	maximum security facilities:		
8	St. Clair Correctional Facil-		
9	ity, the Donaldson Correc-		
10	tional Facility and/or the		
11	Holman Correctional Facility.		
12	The Commissioner of the De-		
13	partment of Corrections shall		
14	report to the Chairs of the		
15	House Ways and Means General		
16	Fund Committee and the Senate		
17	Finance and Taxation-General		
18	Fund Committee on the progress		
19	of the door and lock expendi-		
20	tures.		
21	(c) Correctional Industries		
22		22,085,582	22,085,582
23	Program.....		
24	The Department of Corrections		
25	shall not utilize any portion		
26	of its State General Fund ap-		
27	propriation to support the		
28	Correctional Agricultural and		
29	Industries Program.		
30	(d) Capital Outlay Program ...		
31		250,000	250,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....		
34	394,281,304		
35	(2) Correctional Agricultural		
36		1,280,066	
37	Fund, Estimated.....		
38	(3) Corrections Indus-		
39		18,205,516	
40	tries-Other Funds .....		
41	The Commissioner of the De-		
42	partment of Corrections is		
43	authorized to utilize funds		
44	herein appropriated as match-		
	ing contributions, where re-		
	quired and appropriate, to		
	generate additional funds		
	which would effectively in-		
	crease the appropriations for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Department of Corrections.		
2	Any such grant funds so gener-		
3	ated and in direct support to		
4	the Department of Corrections		
5	operations are also hereby		
6	appropriated.		
7	(4) DOC Miscellaneous and Fed-		
8	eral Funds, Estimated .....	46,064,326	
9	(5) DOC Work Release, Esti-		
10	mated.....	10,000,000	
11	(6) Department of Corrections		
12	Industries Tag Revenue, Es-		
13	timated.....	2,850,000	
14	(7) Drug Demand Reduction Fund		
15	.....	1,242,190	
16	In accordance with Section		
17	13A-12-283, Code of Alabama		
18	1975.		
19	Total Corrections, Department		
20	of.....	394,281,304	79,642,098
			473,923,402
21	In addition to the above ap-		
22	propriation to the Department		
23	of Corrections, there is		
24	hereby conditionally appropri-		
25	ated \$20,000,000 from the		
26	State General Fund to be con-		
27	ditioned upon the availability		
28	of funds in the State General		
29	Fund, the recommendation of		
30	the Director of Finance and		
31	the approval of the Governor.		
32	In addition to all other ap-		
33	propriations to the Department		
34	of Corrections, there is		
35	hereby conditionally appropri-		
36	ated to the Department of Cor-		
37	rections any receipts from the		
38	sale of Corrections assets		
39	which are deposited into the		
40	State General Fund. This ap-		
41	propriation is conditioned		
42	upon proceeds from the sale of		
43	any Corrections assets being		
44	deposited into the State Gen-		
45	eral Fund, the recommendation		

	General Fund	Earmarked Funds	Appropriation Total
1	of the Director of Finance and		
2	the approval of the Governor.		
3	<b>29. Cosmetology and Barbering,</b>		
4	<b>Alabama Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		3,432,759	3,432,759
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Alabama Board of Cosmetol-		
10		3,432,759	
	ogy and Barbering Fund .....		
11	Total Cosmetology and Barber-		
12		3,432,759	3,432,759
	ing, Alabama Board of .....		
13	<b>30. Counseling, Alabama Board of</b>		
14	<b>Examiners in:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		428,620	428,620
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Examiners		
20		428,620	
	in Counseling Fund .....		
21	As provided in Section		
22	34-8A-6, Code of Alabama 1975.		
23	Total Counseling, Alabama		
24		428,620	428,620
	Board of Examiners in .....		
25	<b>31. Court Reporting, Alabama</b>		
26	<b>Board of:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		200,000	200,000
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Court		
32		200,000	
	Reporting Fund.....		
33	As provided in Section		
34	34-8B-17, Code of Alabama		
35	1975.		
36	Total Court Reporting, Alabama		
37		200,000	200,000
	Board of.....		
38	<b>32. Credit Union Administration,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama:</b>		
2	(a) Charter, License and Regu-		
3	late Financial Institutions		
4		1,341,000	1,341,000
5	SOURCE OF FUNDS:		
6	(1) Alabama Credit Union Ad-		
7		1,341,000	
8	ministration Fund .....		
9	As provided in Section 5-17-7,		
10	Code of Alabama 1975.		
11		1,341,000	1,341,000
12	<b>33. Crime Victims Compensation</b>		
13	<b>Commission, Alabama:</b>		
14	(a) Special Services Program,		
15	100,000	4,052,000	4,152,000
16	Estimated.....		
17	SOURCE OF FUNDS:		
18	(1) State General		
19	100,000		
20	Fund-Transfer.....		
21	To be expended for the Victims		
22	of Crime and Leniency (VOCAL).		
23	(2) Alabama Crime Victims Com-		
24		4,052,000	
25	pensation Commission Fund,		
26	Estimated.....		
27	To be expended in accordance		
28	with Sections 15-23-1 through		
29	15-23-23, Code of Alabama		
30			
31	1975.		
32	100,000	4,052,000	4,152,000
33	Total Crime Victims Compensa-		
34	tion Commission, Alabama .....		
35	<b>34. Criminal Justice Information</b>		
36	<b>Center, Alabama:</b>		
37	(a) Criminal Justice Informa-		
38	221,275	2,954,701	3,175,976
39	tion Services Program .....		
40	SOURCE OF FUNDS:		
41	(1) State General Fund .....		
42	221,275		
43	(2) CJIS Automation Fund, Es-		
44		758,684	
45	timated.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	2,196,017	
2	Total Criminal Justice Infor-		
3	mation Center, Alabama .....	221,275	2,954,701
			3,175,976
4	<b>35. Debt Service:</b>		
5	(a) General Obligation Bonds,		
6	Series 2005-A, Estimated ...	1,140,543	1,140,543
7	In accordance with Constitu-		
8	tional Amendment No. 666.		
9	(b) General Obligation Bonds,		
10	Series 2006-A, Estimated ...	4,699,938	4,699,938
11	In accordance with Constitu-		
12	tional Amendment No. 666.		
13	(c) General Obligation Bonds,		
14	Series 2007-A, Estimated ...	13,062,234	9,690,717
15	In accordance with Constitu-		
16	tional Amendment No. 666.		
17	(d) General Obligation Parks		
18	Bonds, Series 2010-C, Esti-		
19	ated.....	7,934,850	7,934,850
20	In accordance with Constitu-		
21	tional Amendment No. 617.		
22	(e) Alabama Building Renova-		
23	tion Finance Authority, Se-		
24	ries 2006 and 2010, Esti-		
25	ated.....	4,580,463	4,580,463
26	The appropriation herein made		
27	for debt service on the Ala-		
28	bama Building Renovation Fi-		
29	nance Authority bonds for the		
30	fiscal year ending September		
31	30, 2015, is in lieu of rent		
32	payments collected pursuant to		
33	Section 41-10-471, Code of		
34	Alabama 1975.		
35	(f) General Obligation Bonds,		
36	Series 2010-D, Estimated ...	2,551,345	2,551,345
37	In accordance with Constitu-		
38	tional Amendments No. 666 and		
39	No. 796.		
40	(g) General Obligation Bonds,		
41	Series 2013-A, Estimated ...	5,358,088	5,358,088

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendments No. 666, No.		
3	796, and No. 880.		
4	(h) General Obligation Bonds,		
5		2,535,672	2,535,672
	Series 2013-B, Estimated ...		
6	In accordance with Constitu-		
7	tional Amendments No. 666, No.		
8	796, and No. 880.		
9	(i) General Obligation Bonds,		
10	269,250		269,250
	Series 2013-C, Estimated ...		
11	In accordance with Constitu-		
12	tional Amendment No. 617.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund, Trans-		
15	28,398,142		
	fer, Estimated.....		
16	(2) Alabama Capital Improve-		
17			
	ment Trust Fund Transfer,		
18		23,424,958	
	Estimated.....		
19	28,398,142	23,424,958	51,823,100
	Total Debt Service.....		
20	In the event any of the above		
21	bonds are refunded or new Gen-		
22	eral Obligation bonds are is-		
23	sued, debt service on these		
24	newly issued bonds may be paid		
25	from the appropriations made		
26	above from either the State		
27	General Fund or the Capital		
28	Improvement Trust Fund upon		
29	the recommendation of the Di-		
30	rector of Finance and the ap-		
31	proval of the Governor.		
32	<b>36. Dietetics/Nutrition Practice,</b>		
33	<b>Alabama State Board of Examin-</b>		
34	<b>ers for:</b>		
35	(a) Professional and Occupa-		
36			
	tional Licensing and Regula-		
37		150,000	150,000
	tion Program.....		
38	SOURCE OF FUNDS:		
39	(1) State Board of Dietet-		
40		150,000	
	ics/Nutrition Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-34A-8, Code of Alabama		
3	1975.		
4	Total Dietetics/Nutrition		
5	Practice, Alabama State Board		
6		150,000	150,000

**37. District Attorneys:**

8	(a) Court Operations Program .	27,576,582	27,576,582
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9 The proposed spending plan  
 10 included in the above total is  
 11 as follows:

12 For use in the District Attor-  
 13 ney's Office of the following  
 14 Judicial Districts:

15 31st Judicial Circuit  
 16 ...203,211

17 32nd Judicial Circuit  
 18 ...253,058

19 33rd Judicial Circuit  
 20 ...200,901

21 34th Judicial Circuit  
 22 ...159,510

23 35th Judicial Circuit  
 24 ...217,319

25 36th Judicial Circuit  
 26 ...157,690

27 37th Judicial Circuit  
 28 ...304,212

29 38th Judicial Circuit  
 30 ...240,596

31 39th Judicial Circuit  
 32 ...212,243

33 40th Judicial Circuit  
 34 ...153,457

35 41st Judicial Circuit  
 36 ...175,048

37 Travel Expenses of District  
 38 Attorneys ...19,000

39 Salaries of District Attorneys  
 40 ...7,103,678

General Fund	Earmarked Funds	Appropriation Total
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1	For the use of the elected	
2	Assistant District Attorney of	
3	the Bessemer Division of the	
4	10th Judicial Circuit	
5	...265,251	
6	Salaries and Expenses of Su-	
7	pernumerary District Attorneys	
8	...6,816,916	
9	2nd Judicial Circuit	
10	...184,927	
11	3rd Judicial Circuit	
12	...251,990	
13	1st Judicial Circuit	
14	...205,443	
15	4th Judicial Circuit	
16	...447,564	
17	5th Judicial Circuit	
18	...404,128	
19	6th Judicial Circuit	
20	...535,682	
21	7th Judicial Circuit	
22	...437,232	
23	8th Judicial Circuit	
24	...262,138	
25	9th Judicial Circuit	
26	...261,211	
27	10th Judicial Circuit	
28	...879,921	
29	11th Judicial Circuit	
30	...228,792	
31	12th Judicial Circuit	
32	...421,938	
33	13th Judicial Circuit	
34	...858,515	
35	14th Judicial Circuit	
36	...296,750	
37	15th Judicial Circuit	
38	...624,293	
39	16th Judicial Circuit	
40	...290,067	



	General Fund	Earmarked Funds	Appropriation Total
1	17th Judicial Circuit		
2	...200,947		
3	18th Judicial Circuit		
4	...419,619		
5	19th Judicial Circuit		
6	...415,552		
7	20th Judicial Circuit		
8	...344,374		
9	21st Judicial Circuit		
10	...241,714		
11	22nd Judicial Circuit		
12	...243,820		
13	23rd Judicial Circuit		
14	...499,226		
15	24th Judicial Circuit		
16	...205,451		
17	25th Judicial Circuit		
18	...238,552		
19	26th Judicial Circuit		
20	...339,030		
21	27th Judicial Circuit		
22	...301,547		
23	28th Judicial Circuit		
24	...442,571		
25	29th Judicial Circuit		
26	...355,122		
27	30th Judicial Circuit		
28	...256,376		
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	27,576,582	
31	Total District Attorneys .....	27,576,582	27,576,582
32	<b>38. Drycleaning Environmental</b>		
33	<b>Response Trust Fund Advisory</b>		
34	<b>Board, Alabama:</b>		
35	(a) Self Insurance Program ...	500,000	500,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Drycleaning Envi-	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Environmental Response Trust		
2	Fund.....		
3	Total Drycleaning Environmen-		
4	tal Response Trust Fund Advi-		
5		500,000	500,000
6	As provided in Sections		
7	22-30D-1 through 22-30D-12,		
8	Code of Alabama 1975.		

9 **39. Economic and Community Af-**  
 10 **fairs, Alabama Department of:**

11	(a) Administrative Support		
12		10,686,543	10,777,580
13	(b) Planning Program .....		
	5,781,997	103,562,850	109,344,847

14 Of the above appropriation,  
 15 \$48,846 shall be expended for  
 16 BRAC Montgomery, \$48,846 shall  
 17 be expended for BRAC Ft.  
 18 Rucker, \$48,846 shall be ex-  
 19 pended for Madison County  
 20 BRAC, \$48,846 shall be ex-  
 21 pended for the Anniston Army  
 22 Depot, and \$48,846 shall be  
 23 allocated to the Food Assis-  
 24 tance Program through commu-  
 25 nity action agencies in Marion  
 26 and Winston Counties. It is  
 27 the intent of the Legislature  
 28 to provide from the Planning  
 29 Program assistance to  
 30 low-income and elderly citi-  
 31 zens who live on fixed incomes  
 32 for large increases in energy  
 33 bills due to increases allowed  
 34 by the Public Service Commis-  
 35 sion. Of the above appropria-  
 36 tion to the Planning Program,  
 37 at least \$900,000 shall be  
 38 appropriated and disbursed  
 39 among the twelve Regional  
 40 Planning Commissions. These  
 41 funds shall be used for eco-  
 42 nomic development and grant  
 43 matching purposes. The Commis-  
 44 sions are encouraged to con-  
 45 sult with Legislative members

	General Fund	Earmarked Funds	Appropriation Total
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1 concerning grant recipients  
 2 and to notify members when  
 3 grants are approved. \$425,000  
 4 shall be expended for the Mil-  
 5 itary Stabilization Committee,  
 6 and \$250,000 is to be expended  
 7 for the Community Action Agen-  
 8 cies and distributed as a  
 9 grant to the Community Action  
 10 Association of Alabama, which  
 11 shall distribute the funds to  
 12 the twenty-two recognized com-  
 13 munity action administering  
 14 agencies provided for in Sec-  
 15 tions 11-96-1 through 11-96-6,  
 16 Code of Alabama 1975, based on  
 17 their populations below the  
 18 poverty level. The Community  
 19 Action Association of Alabama  
 20 shall not expend more than ten  
 21 percent of the funds for ad-  
 22 ministrative expenses. Of the  
 23 above appropriation, \$150,000  
 24 shall be equally distributed  
 25 to the members of the Main  
 26 Street Alabama Program as of  
 27 October 1, 2014. The Depart-  
 28 ment shall report to the  
 29 Chairs of the House Ways and  
 30 Means General Fund Committee  
 31 and the Senate Finance and  
 32 Taxation-General Fund Commit-  
 33 tee on the grant recipients  
 34 and amounts awarded.

35 (c) Skills Enhancement and			
36 Employment Opportunities			
37 Program.....	849,378	39,184,852	40,034,230
38 (d) Energy Management Program .	278,545	58,056,073	58,334,618
39 Of the above appropriation,			
40 \$94,180 shall be allocated to			
41 the Alabama Energy and Resi-			
42 dential Codes Board.			
43 (e) Law Enforcement Planning			
44 and Development Program ....	251,664	33,329,373	33,581,037
45 (f) Surplus Property Program .	185,944	1,875,760	2,061,704
46 (g) Water Resources Program ..	1,866,995	7,401,004	9,267,999

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$198,594 shall be transferred		
3	to the Coalition of Alabama		
4	Waterways Association to be		
5	expended equally for the		
6	Coosa-Alabama River Improve-		
7	ment Association, the		
8	Tri-Rivers Water Development		
9	Association, the Tennessee		
10	River Valley Association, the		
11	Warrior-Tombigbee Waterway		
12	Association, and the Tennes-		
13	see-Tombigbee Waterway Coun-		
14	cil. The above appropriation		
15	to the Water Resources Program		
16	shall include up to \$570,000		
17	to be expended on legal fees		
18	for the tri-state water liti-		
19	gation.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	9,305,560	
22	(2) Administrative Transfers		
23	and Other Departmental Re-		
24	ceipts.....		10,686,543
25	(3) Administrative Transfers		
26	from Federal-Donated Surplus		
27	Property Sales, Estimated ..		1,260,013
28	(4) Administrative Transfers		
29	from State-Owned Surplus		
30	Property Sales, Estimated ..		615,747
31	(5) Federal Stimulus Funds,		
32	Estimated.....		1,058,600
33	(6) Federal and Local Funds ..		227,120,882
34	(7) Juvenile Accountability		
35	Incentive Block Fund .....		8,004,747
36	(8) Neighbors Helping Neigh-		
37	bors Fund.....		25,000
38	(9) State Safety Coordinating		
39	Fund.....		2,324,949
40	(10) Traffic Safety Trust		
41	Fund.....		2,999,974

	General Fund	Earmarked Funds	Appropriation Total
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1	Total Economic and Community		
2	Affairs, Alabama Department of		
3	.....	9,305,560	254,096,455
			263,402,015

4 It is the intent of the Legis-  
5 lature that all grants shall  
6 follow the standard and proper  
7 grant process and shall meet  
8 all departmental guidelines.  
9 The Alabama Department of Eco-  
10 nomic and Community Affairs  
11 shall, from the funds appro-  
12 priated above, pay the state's  
13 annual membership fees to the  
14 Southern Growth Policies  
15 Board. The Director of the  
16 Alabama Department of Economic  
17 and Community Affairs shall  
18 report to the Chairs of the  
19 House Ways and Means General  
20 Fund Committee and the Senate  
21 Finance and Taxation-General  
22 Fund Committee and the Legis-  
23 lative Fiscal Officer all  
24 funds and grants expended spe-  
25 cifically in rural areas of  
26 the state and/or areas with  
27 high unemployment and low per-  
28 sonal income levels. The re-  
29 port shall detail the amount  
30 of funds available in each  
31 program and the amount of  
32 funds expended in these tar-  
33 geted areas. The Director of  
34 the Alabama Department of Eco-  
35 nomic and Community Affairs  
36 shall report within thirty  
37 days after the end of each  
38 quarter all grants made by the  
39 Department in the previous  
40 quarter to the Chairs of the  
41 House Ways and Means General  
42 Fund Committee and the Senate  
43 Finance and Taxation-General  
44 Fund Committee and the Legis-  
45 lative Fiscal Officer. The  
46 report shall include the re-  
47 cipient of the grant, the

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	source of funds for each		
2	grant, and the purpose of each		
3	grant. Each quarter's appro-		
4	priation to the Department of		
5	Economic and Community Affairs		
6	is contingent upon the receipt		
7	of the previous quarter's re-		
8	port. The Director of the Ala-		
9	bama Department of Economic		
10	and Community Affairs shall		
11	notify all members of the lo-		
12	cal legislative delegation		
13	five days prior to the an-		
14	nouncement of any grant made		
15	to any entity located in the		
16	legislative jurisdiction. The		
17	five days prior notice re-		
18	quirement shall be waived in		
19	the event of a declared emer-		
20	gency. The Governor shall en-		
21	courage the department to dis-		
22	burse the funds provided		
23	herein on a nondiscriminatory		
24	basis.		
25	<b>40. Electrical Contractors, Board</b>		
26	<b>of:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....		
		925,000	925,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Electri-		
32	cal Contractors Fund .....		
		925,000	
33	As provided in Section		
34	34-36-17, Code of Alabama		
35	1975.		
36	Total Electrical Contractors,		
37	Board of.....		
		925,000	925,000
38	<b>41. Electronic Security Board of</b>		
39	<b>Licensure - Original, Alabama:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....		
		384,000	384,000
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		384,000	
4			
5			
6		384,000	384,000
7	<b>42. Emergency Management Agency:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	The Employees' Suggestion In-		
2	centive Board shall collabo-		
3	rate with the Department of		
4	Finance to ensure that all		
5	state employees are informed		
6	of the financial incentive		
7	awards available to state em-		
8	ployees whose adopted sugges-		
9	tions result in substantial		
10	financial savings or improve-		
11	ments in the efficiency of		
12	state operations pursuant to		
13	Section 36-1-7.1, Code of Ala-		
14	bama 1975.		
15	<b>44. Engineers and Land Surveyors,</b>		
16	<b>State Board of Licensure for</b>		
17	<b>Professional:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		1,674,494	1,674,494
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Professional Engineers and		
23	Professional Land Surveyors		
24		1,674,494	
24	Fund.....		
25	As provided in Section		
26	34-11-36, Code of Alabama		
27	1975.		
28	Total Engineers and Land Sur-		
29	veyors, State Board of		
30		1,674,494	1,674,494
30	Licensure for Professional ...		
31	<b>45. Environmental Management,</b>		
32	<b>Department of:</b>		
33	(a) Environmental Management		
34	1,208,048	153,570,546	154,778,594
34	Program.....		
35	SOURCE OF FUNDS:		
36	(1) State General		
37	830,000		
37	Fund-Transfer.....		
38	Of the above transfer,		
39	\$380,000 shall be expended for		
40	the Concentrated Animal Feed-		
41	ing Operation (CAFO).		



	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General		
2	Fund-Transfer to Water Pol-		
3	lution Control Authority ...	200,000	
4	(3) State General		
5	Fund-Transfer-Hazardous		
6	Wastestream, Estimated .....	178,048	
7	The above transfer from the		
8	State General Fund is from		
9	revenue generated from the		
10	state fees on the disposal of		
11	hazardous waste and hazardous		
12	substances pursuant to Section		
13	22-30B-2(2) and is limited to		
14	the actual amount of such re-		
15	ceipts which are deposited		
16	into the State General Fund		
17	for the Department of Environ-		
18	mental Management.		
19	(4) Alabama Recycling Fund ...		3,325,000
20	In accordance with Sections		
21	22-27-17 and 22-27-18, Code of		
22	Alabama 1975.		
23	(5) Departmental Receipts ....		550,000
24	(6) Environmental Management		
25	Fines and Fees.....		32,035,069
26	As provided in Section		
27	22-22A-11, Code of Alabama		
28	1975.		
29	(7) Federal Funds.....		20,684,354
30	(8) Federal Match-Public Water		
31	Authority.....		12,000,000
32	(9) Federal Match-Water Pollu-		
33	tion Control Authority .....		25,943,484
34	(10) Hazardous Substance		
35	Cleanup Fund.....		488,869
36	As provided in Sections		
37	22-30A-3 through 22-30A-11,		
38	Code of Alabama 1975.		
39	(11) Pollution Control Fund		
40	- Fees and Department Funds .		2,000,000

	General Fund	Earmarked Funds	Appropriation Total
1 (12) Pollution Control Grant			
2 Fund.....		600,000	
3 As provided in Section			
4 22-22A-16, Code of Alabama			
5 1975.			
6 (13) Public Water SRF Admin-			
7 istrative Fees.....		1,583,960	
8 (14) SRF Administrative Fees			
9 .....		3,664,810	
10 As provided in Section			
11 22-34-3, Code of Alabama 1975.			
12 (15) Scrap Tire Fund .....		6,600,000	
13 As provided in Section			
14 22-40A-15, Code of Alabama			
15 1975.			
16 (16) Scrap Tire			
17 Fund-Transfer.....		1,610,000	
18 As provided in Section			
19 22-40A-22, Code of Alabama			
20 1975.			
21 (17) Solid Waste Fund .....		3,325,000	
22 In accordance with Sections			
23 22-27-17 and 22-27-18, Code of			
24 Alabama 1975.			
25 (18) Underground and Above-			
26 ground Storage Tank Trust			
27 Fund.....		36,800,000	
28 As provided in Section			
29 22-35-5, Code of Alabama 1975.			
30 (19) Underground and Above-			
31 ground Storage Tank Trust			
32 Fund-Transfer.....		2,360,000	
33 As provided in Section			
34 22-35-9, Code of Alabama 1975.			
35 Total Environmental Manage-			
36 ment, Department of .....	1,208,048	153,570,546	154,778,594
37 <b>46. Ethics Commission, Alabama:</b>			
38 (a) Regulation of Public Offi-			
39 cials and Employees Program .	1,822,177		1,822,177

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	1,822,177	
3	Total Ethics Commission, Ala-		
4	bama.....	1,822,177	1,822,177
5	<b>47. Finance, Department of:</b>		
6	(a) Fiscal Management Program .	4,949,863	11,217,247
7	(b) Administrative Support		16,167,110
8	Services Program.....	2,358,683	134,550,582
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	6,486,737	
11	(2) State General Fund -		
12	Transfer.....	821,809	
13	(3) Accounting and Administra-		
14	tion Fund.....		2,476,400
15	(4) Capitol Complex Mainte-		
16	nance and Repair Fund .....		17,142,916
17	(5) Comptroller Revolving		
18	Fund, Estimated.....		5,250,000
19	(6) Debt Management Fund, Es-		
20	timated.....		526,021
21	(7) Education Liability Trust		
22	Fund-Administration .....		430,000
23	(8) Employee Injury Compensa-		
24	tion Trust		
25	Fund-Administration .....		4,004,097
26	As provided in Sections		
27	36-29A-1, et seq., Code of		
28	Alabama 1975.		
29	(9) Finance Director's Revolv-		
30	ing Fund.....		970,000
31	(10) General Liability Trust		
32	Fund-Administration .....		1,098,371
33	As provided in Sections		
34	36-1-6.1, et seq., Code of		
35	Alabama 1975.		
36	(11) Legal Revolving Fund ..		1,464,275

	General Fund	Earmarked Funds	Appropriation Total
1 (12) Mail and Supply Revolving Fund.....		8,904,624	
2			
3 (13) Office of Indigent Defense Services Fund, Estimated but not to exceed			
4			
5 \$1,000,000.....		994,826	
6			
7 (14) Personnel Revolving Fund.....		444,205	
8			
9 (15) State Business Systems Fund, Estimated.....		31,346,000	
10			
11 (16) State Insurance Fund-Administration .....		4,258,958	
12			
13 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
14			
15			
16 (17) State Procurement Fund, Estimated.....		1,000,000	
17			
18 (18) Telephone Revolving Fund, Estimated.....		65,457,136	
19			
20 <del>Of the appropriation from the Telephone Revolving Fund, a total of \$500,000 of non federal funds shall be transferred to the State General Fund contingent solely upon the enactment of HB367 during the 2014 Regular Session.</del>			
21			
22			
23			
24			
25			
26			
27			
28			
29 Total Finance, Department of .	7,308,546	145,767,829	153,076,375
30 <b>48. Flexible Employees Benefit Board:</b>			
31			
32 (a) Fringe Benefits Program, Estimated.....		1,596,847	1,596,847
33			
34 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
35			
36			
37 SOURCE OF FUNDS:			
38 (1) Flexible Employees Benefit Board Fund, Estimated .....		1,596,847	
39			
40 Total Flexible Employees Benefit Board.....		1,596,847	1,596,847
41			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>49. Forensic Sciences, Department</b>		
2	<b>of:</b>		
3	(a) Forensic Science Services		
4	Program.....	10,084,555	20,007,266
			30,091,821
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	10,084,555	
7	(2) Chemical Test Fund .....		1,398,541
8	As provided in Sections		
9	36-18-51 and 32-5A-191, Code		
10	of Alabama 1975.		
11	(3) DNA Fund.....		8,589,110
12	(4) Federal and Local Funds ..		6,489,066
13	(5) Forensic Services Fund ...		3,515,549
14	As provided in Sections		
15	36-18-6 through 36-18-8, Code		
16	of Alabama 1975.		
17	(6) Forfeited Assets Fund ....		15,000
18	Total Forensic Sciences, De-		
19	partment of.....	10,084,555	20,007,266
			30,091,821
20	<b>50. Foresters, Alabama State</b>		
21	<b>Board of Registration for:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....		200,000
			200,000
25	SOURCE OF FUNDS:		
26	(1) Professional Foresters		
27	Fund.....		200,000
28	As provided in Section		
29	34-12-36, Code of Alabama		
30	1975.		
31	Total Foresters, Alabama State		
32	Board of Registration for ....		200,000
			200,000
33	<b>51. Forestry Commission, Alabama:</b>		
34	(a) Forest Resources Protec-	8,757,188	13,652,864
			22,410,052

	General Fund	Earmarked Funds	Appropriation Total
1	tion and Development Program		
2	.....		
3	Of the above appropriation to		
4	the Alabama Forestry Commis-		
5	sion, \$1,155,468 shall be used		
6	for rural and community fire		
7	protection. All monies re-		
8	ceived by the Forestry Commis-		
9	sion for Volunteer Fire De-		
10	partments or Rural Fire Pro-		
11	tection, from whatever source,		
12	must be used for those pur-		
13	poses and an accounting of		
14	same shall be filed with both		
15	houses of the Legislature be-		
16	fore the third legislative day		
17	of the following regular ses-		
18	sion. The State Forester shall		
19	notify all members of the lo-		
20	cal legislative delegation		
21	five days prior to the presen-		
22	tation of any funds to any of		
23	the Volunteer Fire Departments		
24	within that legislative dis-		
25	trict. The State Forester		
26	shall make every effort to		
27	involve the members of the		
28	local legislative delegation		
29	who wish to participate in the		
30	presentation of each grant.		
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....	8,757,188	
34	(2) Emergency Forest Fire Fund		
35	.....		140,000
36	(3) Federal and Local Funds ..		
			5,850,000
37	(4) Forestry Commission Fund .		
			7,662,864
38	Total Forestry Commission,		
39	Alabama.....	8,757,188	13,652,864
			22,410,052

40 In addition to the above ap-  
 41 propriation to the Alabama  
 42 Forestry Commission, there is  
 43 hereby conditionally appropri-

	General Fund	Earmarked Funds	Appropriation Total
1	ated \$1,500,000 from the State		
2	General Fund to be conditioned		
3	upon the availability of funds		
4	in the State General Fund, the		
5	recommendation of the Director		
6	of Finance and the approval of		
7	the Governor.		
8	<b>52. Forever Wild Land Trust,</b>		
9	<b>Board of Trustees:</b>		
10		8,373,941	8,373,941
11	(a) Capital Outlay Program ...		
12		6,291,675	6,291,675
13	(b) Administrative Services		
14	Program.....		
15	Of the above appropriation to		
16	the Administrative Services		
17	Program, an amount equal to		
18	15% of capital outlay expendi-		
19	tures shall be transferred to		
20	the Forever Wild Land Trust		
21	Stewardship Account, in accor-		
22	dance with Constitutional		
23	Amendment No. 543, adopted		
24	pursuant to Act 91-219.		
25	SOURCE OF FUNDS:		
26	(1) Forever Wild Land Trust		
27		14,665,616	
28	Fund.....		
29	Total Forever Wild Land Trust,		
30		14,665,616	14,665,616
31	Board of Trustees.....		
32	The above appropriation is in		
33	accordance with Constitutional		
34	Amendment No. 543, adopted		
35	pursuant to Act 91-219.		
36	<b>53. Forever Wild Trust Fund,</b>		
37	<b>Stewardship Board:</b>		
38		1,000,000	1,000,000
39	(a) Alabama Natural Heritage		
40	Program.....		
41	SOURCE OF FUNDS:		
42	(1) Forever Wild Trust Fund		
43		1,000,000	
44	Stewardship Fund.....		
45	Total Forever Wild Trust Fund,		
46		1,000,000	1,000,000
47	Stewardship Board.....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>54. Funeral Service, Alabama</b>		
2	<b>Board of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		398,864	398,864
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Funeral Directors		
8		398,864	
	and Embalmers Fund .....		
9	As provided in Section		
10	34-13-23, Code of Alabama		
11	1975.		
12	Total Funeral Service, Alabama		
13		398,864	398,864
	Board of.....		
14	<b>55. Geological Survey:</b>		
15	(a) Discovery and Development		
16	of Mineral, Energy and Water		
17	Resources, Geologic Research		
18	and Topographic Mapping Pro-		
19	3,767,534	2,434,977	6,202,511
	gram.....		
20	Of the above appropriation,		
21	\$1,000,000 shall be expended		
22	for the State Water Assessment		
23	Program in coordination with		
24	the Office of Water Resources.		
25	The above appropriation shall		
26	also include \$195,668 for the		
27	Choctawhatchee, Pea and Yellow		
28	Rivers Watershed Management		
29	Authority, which shall be a		
30	program under the State Geolo-		
31	gist of the Geological Survey		
32	of Alabama acting in consulta-		
33	tion with the authority.		
34	SOURCE OF FUNDS:		
35	3,767,534		
	(1) State General Fund .....		
36		2,434,977	
	(2) Federal and Local Funds ..		
37	3,767,534	2,434,977	6,202,511
	Total Geological Survey .....		
38	<b>56. Geologists, Alabama Board of</b>		
39	<b>Licensure for Professional:</b>		



	General Fund	Earmarked Funds	Appropriation Total
1	(a) Discovery and Development		
2	of Mineral, Energy and Water		
3	Resources, Geologic Research		
4	and Topographic Mapping Pro-		
5		75,000	75,000
5	gram.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Board of Licensure		
8	for Professional Geologists		
9		75,000	
9	Fund.....		
10	As provided in Section		
11	34-41-6, Code of Alabama 1975.		
12	Total Geologists, Alabama		
13	Board of Licensure for Profes-		
14		75,000	75,000
14	sional.....		
15			
16	<b>57. Governor's Contingency Fund:</b>		
17	(a) Executive Direction Pro-		
18	78,662		78,662
18	gram.....		
19	SOURCE OF FUNDS:		
20	78,662		
20	(1) State General Fund .....		
21	Total Governor's Contingency		
22	78,662		78,662
22	Fund.....		
23	Each expenditure from the con-		
24	tingency fund, the purpose of		
25	each expenditure, and to whom		
26	each payment was made shall be		
27	reported on Open.Alabama.gov.		
28	The Governor shall report		
29	monthly to the Chair of the		
30	House Ways and Means General		
31	Fund Committee, the Chair of		
32	the Senate Finance and Taxa-		
33	tion-General Fund Committee		
34	and the Legislative Fiscal		
35	Officer each expenditure from		
36	the contingency fund, the pur-		
37	pose of each expenditure, and		
38	to whom each payment was made.		
39	<b>58. Governor's Mansion Authority:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram.....	142,954		142,954
3 SOURCE OF FUNDS:			
4 (1) State General			
5 Fund-Transfer.....	142,954		
6 Total Governor's Mansion Au-			
7 thority.....	142,954		142,954
8 <b>59. Governor's Office:</b>			
9 (a) Executive Direction Pro-			
10 gram.....	1,437,616		1,437,616
11 SOURCE OF FUNDS:			
12 (1) State General Fund .....	1,437,616		
13 Total Governor's Office .....	1,437,616		1,437,616
14 Of the above appropriation,			
15 \$250,000 shall be expended for			
16 an inmate advocate (ombudsman)			
17 program to focus primarily on			
18 Department of Corrections fe-			
19 male inmates.			
20 <b>60. Governor's Office on Disabil-</b>			
21 <b>ity:</b>			
22 (a) Executive Direction Pro-			
23 gram.....	89,979		89,979
24 SOURCE OF FUNDS:			
25 (1) State General Fund .....	89,979		
26 Total Governor's Office on			
27 Disability.....	89,979		89,979
28 <b>61. Health, Department of Public:</b>			
29 (a) Administrative Services			
30 Program.....	7,935,026	23,998,731	31,933,757
31 (b) Children's Health Insur-			
32 ance Program.....	47,611,426	197,261,199	244,872,625
33 (c) Public Health Services	<del>24,898,128</del>		<del>520,131,460</del>
34 Program.....	<u>25,648,128</u>	495,233,332	<u>520,881,460</u>

General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,  
 2 \$34,706 shall be expended for  
 3 the Amyotrophic Lateral Scle-  
 4 rosis (ALS) Association for  
 5 the Regional Certified Clinic,  
 6 and \$300,000 shall be expended  
 7 for the Breast and Cervical  
 8 Cancer Early Detection Pro-  
 9 gram. Of the above appropri-  
 10 ation, at least \$4,839,592  
 11 shall be expended for the Ala-  
 12 bama Drug Assistance Program  
 13 and other AIDS programs;  
 14 \$158,858 shall be expended for  
 15 Hepatitis A and B vaccines to  
 16 be provided to adults;  
 17 \$320,000 shall be expended for  
 18 prostate screening and re-  
 19 search; \$200,000 shall be  
 20 transferred to the Kidney  
 21 Foundation for dialysis pa-  
 22 tient transportation; \$35,000  
 23 shall be expended for Kid One  
 24 Transport; \$750,000 shall be  
 25 expended for the Hudson Alpha  
 26 Institute to be used for re-  
 27 search for cancer,  
 28 neurodegenerative diseases,  
 29 and psychiatric disorders;  
 30 \$500,000 shall be expended for  
 31 the Mitchell Cancer Institute  
 32 at the University of South  
 33 Alabama; \$500,000 shall be  
 34 expended for the UAB School of  
 35 Medicine for cancer research;  
 36 ~~\$500,000~~ \$250,000 shall be  
 37 expended for the Alabama Can-  
 38 cer Research Consortium; and  
 39 \$150,000 shall be expended for  
 40 the Association of Free Clin-  
 41 ics and shall be distributed  
 42 to the Association based upon  
 43 an approved plan for expendi-  
 44 tures submitted to the Alabama  
 45 Department of Public Health.  
 46 Prior to the expenditure of  
 47 the above funds for the Hudson  
 48 Alpha Institute, the Mitchell

	General Fund	Earmarked Funds	Appropriation Total
1	<u>Cancer Institute at the Uni-</u>		
2	<u>versity of South Alabama, and</u>		
3	<u>the UAB School of Medicine,</u>		
4	<u>each respective entity shall</u>		
5	<u>certify to the State Health</u>		
6	<u>Officer that the entity has</u>		
7	<u>100% private matching funds</u>		
8	<u>for expenditure for the above</u>		
9	<u>stated purposes.</u>		
10	SOURCE OF FUNDS:		
		<del>32,833,154</del>	
11	(1) State General Fund .....	<u>33,583,154</u>	
12	(2) State General		
13	Fund-Transfer-CHIP Program .	47,611,426	
14	(3) BP Oil Spill Funds .....		282,680
15	(4) Cigarette Tax-\$0.01 and		
16	\$0.02.....		4,944,300
17	As provided in Sections		
18	40-25-2 and 40-25-23, Code of		
19	Alabama 1975.		
20	(5) Controlled Substance Data-		
21	base Fund.....		536,569
22	(6) Emergency Medical Fund ...		121,879
23	(7) Federal Funds.....		285,707,642
24	(8) Federal Funds - CHIP .....		197,261,199
25	(9) Hospital Licenses Fund ...		1,750,746
26	(10) Local Health Depart-		
27	ments Fund.....		179,718,317
28	(11) Milk Processing Fund ..		126,432
29	(12) Miscellaneous Funds ...		35,946,563
30	(13) Plan Review Fund .....		642,112
31	(14) Public Health Manage-		
32	ment Entity Fund.....		25,000
33	(15) Radiation Safety Fund .		2,692,015
34	(16) Vital Statistics Fund .		<u>6,737,808</u>

	General Fund	Earmarked Funds	Appropriation Total
1	Total Health, Department of	<del>80,444,580</del>	<del>796,937,842</del>
2	Public.....	<u>81,194,580</u>	<u>797,687,842</u>
3	The Department of Public		
4	Health will reimburse to the		
5	Alabama Medicaid Agency the		
6	state match necessary to cover		
7	increased revenues for ser-		
8	vices as a result of fee in-		
9	creases. The Department of		
10	Public Health will be respon-		
11	sible to the Alabama Medicaid		
12	Agency for any disallowance of		
13	Public Health Department costs		
14	as a result of federal or		
15	state audits. In addition to		
16	the above appropriations to		
17	the Department of Public		
18	Health, there is hereby appro-		
19	priated such funds as become		
20	available from the Penny Trust		
21	Fund for the fiscal year end-		
22	ing September 30, 2015, pursu-		
23	ant to Section 41-15A-2, Code		
24	of Alabama 1975, and Constitu-		
25	tional Amendment No. 512.		
26	<b>62. Health Planning Agency,</b>		
27	<b>State:</b>		
28	(a) Health Planning Develop-		
29	ment and Regulation Program .	83,457	1,300,000
			1,383,457
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	83,457	
32	(2) Certificate-of-Need Fees .		700,000
33	(3) Departmental Receipts ....		600,000
34	Total Health Planning Agency,		
35	State.....	<u>83,457</u>	<u>1,300,000</u>
			<u>1,383,457</u>
36	<b>63. Hearing Instrument Dealers,</b>		
37	<b>Alabama Board of:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		54,000
		54,000	54,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1	hancements to non-state owned		
2	or operated historical proper-		
3	ties and sites that did not		
4	receive historical grants in		
5	fiscal year 2013. These grants		
6	shall reflect the geographical		
7	diversity of the state. These		
8	grants shall be made under the		
9	supervision of the Director of		
10	Historical Sites who shall		
11	provide a report to the Chairs		
12	of the House Ways and Means		
13	General Fund Committee and the		
14	Senate Finance and Taxa-		
15	tion-General Fund Committee on		
16	the grant recipients and award		
17	amounts.		
18	Historical Com-		
19	mission, Ala-		
20	bama - Gover-		
21	nor's Mansion		
22	and State		
23	Capitol .....	124,395	
24	(2) Alabama State Historical		
25	Preservation		
26	Fund-Departmental Receipts .	4,401,299	
27	(3) BP Oil Spill Funds .....		
		382,890	
28	(4) Federal and Local Funds ..		
		1,805,000	
29	(5) Historic Preservation		
30	Fund-Dowe House Rental and		
31	Dividend Receipts .....	261,700	
32	(6) Soldiers Fund.....		
		575,000	
33	As provided in Section 40-8-3,		
34	Code of Alabama 1975.		
35	Total Historical Commission,		
36	Alabama.....	2,269,888	7,425,889
			9,695,777
37	<b>66. Home Builders Licensure</b>		
38	<b>Board:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	4,107,750	4,107,750

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Home Builders Licensure		
3		2,407,750	
4	Board Fund.....		
5	In accordance with Sections		
6	34-14A-1 through 34-14A-17,		
7	Code of Alabama 1975.		
8	(2) Home Builders Licensure		
9		700,000	
10	Board Recovery Fund .....		
11	(3) Home Builders Property		
12		1,000,000	
13	Acquisition Fund.....		
14	Total Home Builders Licensure		
15		4,107,750	4,107,750
16	Board.....		
17	<b>67. Home Medical Equipment Ser-</b>		
18	<b>vices Providers, Board of:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		450,000	450,000
22	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Home Medical Equipment		
25		450,000	
26	Services Fund.....		
27	In accordance with Sections		
28	34-14C-1 to 34-14C-8, Code of		
29	Alabama 1975.		
30	Total Home Medical Equipment		
31		450,000	450,000
32	Services Providers, Board of .		
33	<b>68. Human Resources, Department</b>		
34	<b>of:</b>		
35	58,708,632	1,972,413,417	2,031,122,049
36	(a) Human Services Program ...		
37	Of the above appropriation,		
38	\$900,000 of the Temporary As-		
39	sistance for Needy Families		
40	(TANF) funds shall be expended		
41	exclusively to contract with		
	Boys and Girls Clubs of Ala-		
	bama for TANF approved pro-		
	grams. The Boys and Girls		
	Clubs shall provide reports		
	and/or information as per the		
	Department's request and/or		
	contract to enhance account-		
	ability of any TANF funds. The		



	General Fund	Earmarked Funds	Appropriation Total
1	Department shall provide to		
2	the Chairs of the House Ways		
3	and Means General Fund Commit-		
4	tee and the Senate Finance and		
5	Taxation-General Fund Commit-		
6	tee a report on the individual		
7	contracts and amounts ex-		
8	pended.		
9	SOURCE OF FUNDS:		
10	(1) State General		
11	Fund-Transfer.....	58,708,632	
12	Of the above appropriation,		
13	\$900,000 is to be expended for		
14	the Alabama Network of Chil-		
15	dren's Advocacy Centers.		
16	(2) ABC Profits.....	650,000	
17	(3) Beer Tax, Estimated .....	11,160,000	
18	(4) Child Support Collections,		
19	Estimated.....	8,000,000	
20	(5) Child Support Interest and		
21	Fees, Estimated.....	300,000	
22	(6) Cigarette Tax, Estimated .	2,850,000	
23	(7) Contractor's Gross Re-		
24	ceipts Tax, Estimated .....	6,292,284	
25	(8) Federal and Local Funds ..	1,811,110,472	
26	(9) Fortified Wine, Estimated .	63,200	
27	(10) Foster Care Trust Fund .	50,000	
28	(11) Miscellaneous Receipts,		
29	Estimated.....	292,580	
30	(12) Pension Residue .....	20,773,500	
31	(13) Public Welfare Trust		
32	Fund Unencumbered Balance		
33	Brought Forward, Estimated .	1,758,831	
34	(14) Sales Tax.....	1,322,000	
35	(15) Sales Tax for Food		
36	Stamps, Estimated .....	68,762,632	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	40-23-35, Code of Alabama		
3	1975.		
4	(16) Transfer from Facilita-		
5	tion Team Agencies, Esti-		
6		2,000,000	
6	mated.....		
7	(17) Use Tax for Foster Care		
8		500,000	
8	.....		
9	(18) Whiskey Tax, Estimated		
9		36,527,918	
10	Total Human Resources, Depart-		
11	ment of.....		
11	58,708,632	1,972,413,417	2,031,122,049
12	<b>69. Indian Affairs Commission,</b>		
13	<b>Alabama:</b>		
14	<del>75,000</del>		<del>421,950</del>
14	<u>86,000</u>	346,950	<u>432,950</u>
14	(a) Social Services Program ..		
15	The above appropriation is to		
16	be expended in accordance with		
17	Sections 41-9-708 et seq.,		
18	Code of Alabama 1975.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
20	<del>75,000</del>	<u>86,000</u>	
21	(2) Federal and Local Funds ..		
21		346,950	
22	Total Indian Affairs Commis-		
23	sion, Alabama.....		
23	<del>75,000</del>	<u>86,000</u>	<del>421,950</del>
23		346,950	<u>432,950</u>
24	In addition to the above ap-		
25	propriation to the Alabama		
26	Indian Affairs Commission,		
27	there is hereby conditionally		
28	appropriated \$20,000 from the		
29	State General Fund to be con-		
30	ditioned upon the availability		
31	of funds in the State General		
32	Fund, the recommendation of		
33	the Director of Finance and		
34	the approval of the Governor.		
35	<b>70. Industrial Development Au-</b>		
36	<b>thority, State:</b>		
37	(a) Industrial Development		
38		2,350,000	2,350,000
38	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Alabama Capital Improve-		
4	ment Trust Fund.....	2,000,000	
5	In accordance with Section		
6	41-10-27.2, Code of Alabama		
7	1975.		
8	(2) SIDA Application Fees Fund		
9	.....	350,000	
10	Total Industrial Development		
11	Authority, State.....	2,350,000	2,350,000
12	<b>71. Information Technology, Of-</b>		
13	<b>    office of:</b>		
14	(a) Administrative Support		
15	Services Program.....	650,000	650,000
16	SOURCE OF FUNDS:		
17	(1) Office of Information		
18	Technology Fund, Estimated .	650,000	
19	Total Information Technology,		
20	Office of.....	650,000	650,000
21	Pursuant to Sections 41-28-1,		
22	et seq., Code of Alabama 1975.		
23	<b>72. Insurance Board, State Em-</b>		
24	<b>    ployees':</b>		
25	(a) Administrative Support		
26	Services Program.....	7,805,502	7,805,502
27	SOURCE OF FUNDS:		
28	(1) State Employees' Insurance		
29	Board Expense Fund .....	7,805,502	
30	Total Insurance Board, State		
31	Employees'.....	7,805,502	7,805,502
32	<b>73. Insurance, Department of:</b>		
33	(a) Regulatory Services Pro-		
34	gram .....	18,300,000	18,300,000
35	SOURCE OF FUNDS:		
	(1) Fire Marshal's Fund .....	440,360	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-33-11, 8-17-211, and		
3	8-17-255, Code of Alabama		
4	1975.		
5	(2) Insurance Department Fund .	10,722,865	
6	As provided in Section		
7	27-2-39, Code of Alabama 1975.		
8	(3) Insurance Fraud Unit Fund .	330,000	
9	As provided in Sections		
10	27-12A-1 through 27-12A-42,		
11	Code of Alabama 1975.		
12	(4) Reduced Cigarette Ignition		
13	Propensity Standards and		
14	Firefighter Protection Act		
15	Fund.....	67,329	
16	As provided in Section		
17	8-17-272, Code of Alabama		
18	1975.		
19	(5) Service Contract Fund ....	38,723	
20	As provided in Section 8-32-3,		
21	Code of Alabama 1975.		
22	(6) Special Examination Re-		
23	volving Fund.....	6,700,723	
24	Total Insurance, Department of		
25	.....	18,300,000	18,300,000
26	<del>Of the above appropriation to</del>		
27	<del>the Department of Insurance, a</del>		
28	<del>total of \$1,100,000 shall be</del>		
29	<del>transferred to the State Gen-</del>		
30	<del>eral Fund contingent solely</del>		
31	<del>upon the enactment of HB367</del>		
32	<del>during the 2014 Regular Ses-</del>		
33	<del>session.</del>		
34	<b>74. Interior Design, Alabama</b>		
35	<b>State Board of Registration</b>		
36	<b>for:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		50,000	
3	(1) Interior Design Fund .....		
4	As provided in Section		
5	34-15B-12, Code of Alabama		
6	1975.		
6	Total Interior Design, Alabama		
7	State Board of Registration		
8		50,000	50,000
9	<b>75. Interpreters and Translitera-</b>		
10	<b>tors, Alabama Licensure Board</b>		
11	<b>for:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		50,000	50,000
15	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Licensure Board		
17	for Interpreters and Trans-		
18		50,000	
19	literated Fund.....		
20	As provided in Section		
21	34-16-9, Code of Alabama 1975.		
21	Total Interpreters and Trans-		
22	literated, Alabama Licensure		
23		50,000	50,000
24	Board for.....		
24	<b>76. Labor, Department of:</b>		
25	(a) Regulatory Services Pro-		
26		1,532,131	1,532,131
27	gram.....		
28	(b) Administrative Services		
29		18,778,398	18,778,398
30	Program.....		
31	(c) Employment Security Pro-		
32		71,102,130	71,102,130
33	gram.....		
34	(d) Industrial Safety and Ac-		
35	1,460,269	8,992,366	10,452,635
36	cident Prevention Program ..		
37	(e) Regulation Workers' Com-		
38		5,097,529	5,097,529
39	pensation Program .....		
35	SOURCE OF FUNDS:		
36	1,460,269		
37	(1) State General Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Boiler and Pressure Vessel		
2	Inspection Fee Receipts ....	563,002	
3	As provided in Section		
4	25-12-18, Code of Alabama		
5	1975.		
6	(3) Child Labor Fund .....	256,029	
7	(4) Elevator Safety Review Fee		
8	Receipts.....	800,000	
9	As provided in Section		
10	25-13-6, Code of Alabama 1975.		
11	(5) Employment Security Admin-		
12	istration Fund.....	4,115,458	
13	(6) Federal Stimulus Funds ...	2,000,000	
14	(7) Federal and Local Funds ..	83,678,170	
15	(8) Professional Employer Or-		
16	ganization Registration Fund		
17	.....	97,529	
18	(9) State Abandoned Mine Land		
19	Reclamation Fund.....	8,992,366	
20	(10) Workers Compensation		
21	Administration Trust Fund ..	5,000,000	
22	Total Labor, Department of ...	1,460,269	106,962,823
23			
24	<b>77. Landscape Architects, Board</b>		
25	<b>of Examiners of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	62,000	62,000
29	SOURCE OF FUNDS:		
30	(1) Landscape Architects Fund .	62,000	
31	As provided in Section		
32	34-17-6, Code of Alabama 1975.		
33	Total Landscape Architects,		
34	Board of Examiners of .....	62,000	62,000
35	<b>78. Law Enforcement Agency,</b>		
36	<b>State:</b>		

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	(a) Law Enforcement Program ..	40,773,123	121,289,139
			162,062,262
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer.....	40,773,123	
5	(2) Federal and Local Funds,		
6	Estimated.....		56,838,781
7	(3) Transfer from ABC Board		
8	Fund, Estimated.....		12,888,905
9	(4) Transfer from ABC Law En-		
10	forcement Seizure Fund, Es-		
11	timated.....		71,375
12	(5) Transfer from ABI Fund,		
13	Estimated.....		87,500
14	(6) Transfer from Agricultural		
15	Fund, Estimated.....		37,155
16	(7) Transfer from Automated		
17	Fingerprint Identification		
18	System, Estimated .....		3,500,000
19	(8) Transfer from CJIS Automa-		
20	tion Fund, Estimated .....		2,288,382
21	(9) Transfer from Highway		
22	Traffic Safety Fund, Esti-		
23	mated.....		15,750,000
24	(10) Transfer from Impaired		
25	Driver Prevention and En-		
26	forcement Fund, Estimated ..		350,000
27	(11) Transfer from Marine		
28	Police Fund, Estimated .....		7,059,685
29	(12) Transfer from Public		
30	Road and Bridge Fund .....		2,625,000
31	The above transfer from the		
32	Public Road and Bridge Fund		
33	may be used as provided in		
34	Section 32-2-84, Code of Ala-		
35	bama 1975.		
36	(13) Transfer from Public		
37	Road and Bridge Fund .....		18,750,000
38	In accordance with Constitu-		
39	tional Amendment 354.		
40	(14) Transfer from Public		525,000

	General Fund	Earmarked Funds	Appropriation Total
1			
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5		517,356	
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7	40,773,123	121,289,139	162,062,262
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21		1,982,981	1,982,981
22			
23			
24		1,732,981	
25			
26		250,000	
27			
28		1,982,981	1,982,981
29			
30			
31			
32		3,359	3,359
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35		3,359	
36			
37			



	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Livestock Market Board,		
3		3,359	3,359
4	<b>82. Manufactured Housing Commis-</b>		
5	<b>sion, Advisory Board:</b>		
6	(a) Regulatory Services Pro-		
7		2,737,047	2,737,047
8	SOURCE OF FUNDS:		
9	(1) Alabama Manufactured Hous-		
10		2,737,047	
11	As provided in Section 24-6-4,		
12	Code of Alabama 1975		
13	Total Manufactured Housing		
14		2,737,047	2,737,047
15	<b>83. Marriage and Family Therapy,</b>		
16	<b>Board of Examiners in:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		100,000	100,000
20	SOURCE OF FUNDS:		
21	(1) Board of Examiners in Mar-		
22	riage and Family Therapy		
23		100,000	
24	As provided in Section		
25	34-17A-25, Code of Alabama		
26	1975.		
27	Total Marriage and Family		
28	Therapy, Board of Examiners in		
29		100,000	100,000
30	<b>84. Massage Therapy, Alabama</b>		
31	<b>Board of:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		150,000	150,000
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Massage		
37		150,000	

	General Fund	Earmarked Funds	Appropriation Total
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1	As provided in Section		
2	34-43-14, Code of Alabama		
3	1975.		
4	Total Massage Therapy, Alabama		
5		150,000	150,000

**85. Medicaid Agency, Alabama:**

7	(a) Medical Assistance through			
8	Medicaid Program.....	685,125,607	5,421,604,863	6,106,730,470
9	Of the above appropriation,			
10	\$50,000 shall be expended for			
11	the Dental Services Project			
12	for handicapped/indigent pa-			
13	tients. The Medicaid Agency			
14	will reimburse the Department			
15	of Public Health for actual			
16	costs (in compliance with OMB			
17	Circular A-87 and Centers for			
18	Medicare and Medicaid Services			
19	guidelines) for services pro-			
20	vided. The Department of Pub-			
21	lic Health shall transfer to			
22	the Medicaid Agency the state			
23	funds attributable to the dif-			
24	ference between their costs			
25	and Medicaid's routine reim-			
26	bursement fee. Medicaid shall			
27	continue to provide hospice			
28	benefits through FY 2015 and			
29	ensure that benefits are ad-			
30	ministered to medically appro-			
31	priate individuals. Any re-			
32	quirements for prior authori-			
33	zation of antipsychotic drugs			
34	will be for the limited pur-			
35	pose of managing off-label			
36	utilization. <del>For patients</del>			
37	<del>newly identified with a diag-</del>			
38	<del>nosis requiring antipsychotic</del>			
39	<del>medication, the patient shall,</del>			
40	<del>where appropriate, be started</del>			
41	<del>on a generic antipsychotic</del>			
42	<del>medication, if not medically</del>			
43	<del>contraindicated. It is the</del>			
44	intent of the Legislature that			
45	the appropriation made herein			
46	to the Alabama Medicaid Agency			

	General Fund	Earmarked Funds	Appropriation Total
1	be utilized in such a manner		
2	to provide open access with no		
3	prior authorization for medi-		
4	cations prescribed according		
5	to FDA approved indications		
6	for mental illness and		
7	HIV/AIDS. The Alabama Medicaid		
8	Agency shall not pay for a		
9	generic drug that is more ex-		
10	pensive than its brand name		
11	drug net of rebates.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	685,125,607	
14	(2) Alabama Health Care Trust		
15	Fund, Estimated.....		376,967,192
16	(3) Certified Public Expendi-		
17	tures, Estimated.....		162,859,587
18	(4) Departmental Receipts,		
19	Estimated.....		12,390,376
20	(5) Drug Rebates, Estimated ..		65,380,464
21	(6) Federal Stimulus Funds -		
22	HIE, Estimated.....		39,490,360
23	(7) Federal and Local Funds ..		4,167,947,292
24	(8) Intergovernmental Trans-		
25	fers, Estimated.....		274,857,616
26	(9) Transfer from Department		
27	of Human Resources .....		35,332,190
28	(10) Transfer from Depart-		
29	ment of Mental Health .....		167,782,101
30	(11) Transfer from Depart-		
31	ment of Public Health .....		28,057,995
32	(12) Transfer from Depart-		
33	ment of Rehabilitation Ser-		
34	vices.....		6,068,899
35	(13) Transfer from Depart-		
36	ment of Senior Services ....		24,602,233
37	(14) Transfer from Depart-		
38	ment of Youth Services .....		5,707,327
39	(15) Transfer from Medicaid		29,904,409

	General Fund	Earmarked Funds	Appropriation Total
1	Trust Fund, Estimated .....		
2	(16) Transfer from Public		
3	Schools, Estimated .....		
		24,256,822	
4	Total Medicaid Agency, Alabama		
5	685,125,607	5,421,604,863	6,106,730,470
6	In addition to the above ap-		
7	propriations to the Alabama		
8	Medicaid Agency, there is		
9	hereby conditionally appropri-		
10	ated \$75,000,000 from the		
11	State General Fund to be con-		
12	ditioned upon the availability		
13	of funds in the State General		
14	Fund, the recommendation of		
15	the Director of Finance and		
16	the approval of the Governor.		
17	<b>86. Mental Health, Department of:</b>		
18	(a) Institutional Treatment		
19	and Care of Mental Illness		
20	54,037,736	293,560,852	347,598,588
21	(b) Substance Abuse Program ..		
	3,509,744	41,471,648	44,981,392
22	(c) Administrative Services		
23	2,684,732	18,393,032	21,077,764
24	(d) Special Services Program .		
	2,438,277	11,731,277	14,169,554
25	(e) Institutional Treatment		
26	and Care of Intellectually		
27	42,825,946	400,859,143	443,685,089
28	The Department shall expend at		
29	least \$60,000 to support the		
30	mission and subsequent recom-		
31	mendations of the Alabama In-		
32	teragency Autism Coordinating		
33	Council as approved by the		
34	Commissioner of the Department		
35	of Mental Health.		
36	SOURCE OF FUNDS:		
37	(1) State General		
38	105,496,435		
39	(2) Cigarette Tax.....		
		5,011,610	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Departmental Receipts ....	1,500,000	
2	(4) Federal and Local Funds,		
3	Estimated.....	565,389,342	
4	(5) Indigent Offender Alco-		
5	hol/Drug Treatment Fund ....	115,000	
6	(6) Special Mental Health		
7	Trust Fund, Estimated .....	194,000,000	
8	For operation and maintenance		
9	of the Department of Mental		
10	Health and Intellectually Dis-		
11	abled Community Programs, in-		
12	cluding the purchase of drugs		
13	for medically indigent mental		
14	patients not hospitalized at		
15	the time of receiving drugs at		
16	Alabama state hospitals.		
17	Total Mental Health, Depart-		
18	ment of.....	105,496,435	766,015,952
			871,512,387
19	It is the intent of the Legis-		
20	lature that the Department		
21	maximize its efforts to pro-		
22	vide intellectual disabilities		
23	services in order to reduce		
24	the number of clients on the		
25	waiting list to receive intel-		
26	lectual disabilities services.		
27	It is the intent of the Legis-		
28	lature that the Department		
29	notify the members of each		
30	local legislative delegation		
31	(whenever possible) prior to		
32	grants being awarded in each		
33	legislative district. The De-		
34	partment shall notify the leg-		
35	islative delegation of the		
36	amount of the grant, the re-		
37	recipient of the grant, and the		
38	date the grant is to be		
39	awarded. In addition to the		
40	above appropriation from the		
41	State General Fund, there is		
42	hereby appropriated the amount		
43	of \$5,000,000 to be condi-		
44	tioned upon the availability		
45	of funds in the State General		

	General Fund	Earmarked Funds	Appropriation Total
1 Fund, the recommendation of			
2 the Finance Director and the			
3 approval of the Governor. Such			
4 funds, if released, shall be			
5 used to increase the ID/DD			
6 waiver rates for all ID/DD			
7 community service providers.			
8 <b>87. Military Department:</b>			
9 (a) Military Operations Pro-			
10 gram.....	7,400,000		7,400,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund-Active			
13 Military Service.....	4,303		
14 (2) State General Fund-One for			
15 One Program.....	419,153		
16 (3) State General			
17 Fund-Operations.....	5,759,287		
18 (4) State General			
19 Fund-Quarterly Allowances			
20 Headquarters.....	1,200,000		
21 (5) State General Fund-State			
22 Defense Force.....	17,257		
23 Total Military Department ....	7,400,000		7,400,000
24 <b>88. Military Department - Armory</b>			
25 <b>Commission of Alabama:</b>			
26 (a) Military Operations Pro-			
27 gram.....		57,505,859	57,505,859
28 SOURCE OF FUNDS:			
29 (1) Federal and Local Funds ..		56,875,859	
30 (2) Military Department Bil-			
31 leting Revolving Fund, Esti-			
32 mated.....		630,000	
33 Total Military Department -			
34 Armory Commission of Alabama .		57,505,859	57,505,859
35 The funds hereinabove appro-			
36 priated to the Armory Commis-			
37 sion shall be payable from the			
38 funds in the State Treasury to			

	General Fund	Earmarked Funds	Appropriation Total
1	the credit of the Armory Com-		
2	mission, and the appropriation		
3	hereinabove made includes the		
4	appropriation made for the		
5	care, maintenance and con-		
6	struction of facilities; pro-		
7	vided, however, that the last		
8	federal government service		
9	contract reimbursement shall		
10	not revert to the State Gen-		
11	eral Fund.		
12	<b>89. Music Hall of Fame Board,</b>		
13	<b>Alabama:</b>		
14	(a) Fine Arts Program .....	100,000	100,000
15	SOURCE OF FUNDS:		
16	(1) Music Hall of Fame Fund,		
17	Estimated.....	100,000	
18	Total Music Hall of Fame		
19	Board, Alabama.....	100,000	100,000
20	<b>90. Nursing Home Administrators,</b>		
21	<b>Board of Examiners of:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	115,000	115,000
25	SOURCE OF FUNDS:		
26	(1) Board of Examiners of		
27	Nursing Home Administrators		
28	Fund.....	115,000	
29	As provided in Section		
30	34-20-7, Code of Alabama 1975.		
31	Total Nursing Home Administra-		
32	tors, Board of Examiners of ..	115,000	115,000
33	<b>91. Occupational Therapy, Alabama</b>		
34	<b>State Board of:</b>		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	155,000	155,000
38	SOURCE OF FUNDS:		
39	(1) Board of Occupational		
40	Therapy Fund.....	155,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of .....		
		155,000	155,000
5	<b>92. Oil and Gas Board:</b>		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program ....		
	2,646,088	645,000	3,291,088
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....		
	2,646,088		
11	(2) Oil and Gas Board Special		
12	Fund.....		
		625,000	
13	(3) Surety Bond Deposits, Es-		
14	timated.....		
		20,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board .....		
	2,646,088	645,000	3,291,088
18	<b>93. Onsite Wastewater Board, Ala-</b>		
19	<b>bama:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		485,000	485,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund.....		
		485,000	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama.....		
		485,000	485,000
31	<b>94. Pardons and Paroles, Board</b>		
32	<b>of:</b>		
33	(a) Administration of Pardons		
34	and Paroles Program .....		
	27,294,252	13,190,000	40,484,252
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....		
	27,294,252		



	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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1	Auditor, State ...2,999		
2	Banking Department, State		
3	...31,090		
4	Building Commission, State		
5	...5,524		
6	Rehabilitation Services, De-		
7	partment of (Contract Team)		
8	...71,110		
9	Transportation, Alabama De-		
10	partment of (Contract Team)		
11	...1,175,312		
12	Youth Services, Department of		
13	...142,036		
14	Women's Commission ...158		
15	Assisted Living Administra-		
16	tors, Alabama Board of Examin-		
17	ers of ...473		
18	Commerce, Department of		
19	...8,838		
20	Labor, Department of (Contract		
21	Team) ...89,357		
22	State Law Enforcement Agency		
23	...352,169		
24	Office of Information Technol-		
25	ogy ...158		
26	Rehabilitation Services, De-		
27	partment of ...243,355		
28	Retirement Systems ...79,856		
29	Revenue, Department of		
30	...368,583		
31	Secretary of State ...13,572		
32	Securities Commission		
33	...15,782		
34	Senior Services, Department of		
35	...13,257		
36	Social Work Examiners, Alabama		
37	State Board of ...1,105		

General Fund	Earmarked Funds	Appropriation Total
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1	Soil and Water Conservation	
2	Committee, State ...1,105	
3	Speech Pathology and Audiol-	
4	ogy, Alabama Board of Examin-	
5	ers for ...473	
6	State Employees' Insurance	
7	Board ...17,044	
8	Surface Mining Commission,	
9	Alabama ...8,049	
10	Tourism Department, Alabama	
11	...17,676	
12	Transportation, Alabama De-	
13	partment of ...1,346,973	
14	Treasurer, State ...8,996	
15	Veterans Affairs, Department	
16	of ...12,941	
17	Veterinary Medical Examiners,	
18	Alabama State Board of	
19	...1,105	
20	Corrections, Department of	
21	(Contract Team) ...137,407	
22	Child Abuse and Neglect Pre-	
23	vention, Department of	
24	...3,314	
25	Children's Affairs, Department	
26	of ...6,786	
27	Chiropractic Examiners, Ala-	
28	bama State Board of ...1,105	
29	Choctawhatchee, Pea and Yellow	
30	Rivers Watershed Management	
31	Authority ...789	
32	Conservation and Natural Re-	
33	sources, Department of	
34	...433,604	
35	Corrections, Department of	
36	...1,243,602	
37	Cosmetology, Alabama Board of	
38	...8,364	
39	Counseling, Alabama Board of	
40	Examiners in ...473	

	General Fund	Earmarked Funds	Appropriation Total
1	Credit Union Administration		
2	...2,367		
3	Crime Victims Compensation		
4	Commission, Alabama ...8,680		
5	Criminal Justice Information		
6	Center, Alabama ...3,748		
7	Dietetics and Nutrition Prac-		
8	tice, State Board of Examiners		
9	for ...158		
10	Economic and Community Af-		
11	fairs, Department of ...62,022		
12	Education, Department of		
13	...242,250		
14	Educational Television Commis-		
15	sion ...9,469		
16	Emergency Management Agency,		
17	Alabama ...27,934		
18	Engineers and Land Surveyors,		
19	State Board of Licensure of		
20	Professional ...2,209		
21	Environmental Management, De-		
22	partment of ...183,700		
23	Ethics Commission, Alabama		
24	...4,735		
25	Examiners of Public Accounts		
26	...53,342		
27	Finance, Department of		
28	...149,295		
29	Forensic Sciences, Department		
30	of ...59,024		
31	Forestry Commission, Alabama		
32	...78,120		
33	Foresters, Alabama State Board		
34	of Registration for ...158		
35	Funeral Service, Alabama Board		
36	of ...473		
37	General Contractors, State		
38	Licensing Board for ...5,208		
39	Geological Survey ...12,941		

General Fund	Earmarked Funds	Appropriation Total
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1	Governor's Office ...	10,574
2	Health, Department of Public	
3	...	1,161,853
4	Health Planning and Develop-	
5	ment Agency, State ...	2,367
6	Heating, Air Conditioning and	
7	Refrigeration Contractors,	
8	Board of ...	3,156
9	Historical Commission, Alabama	
10	...	22,410
11	Home Builders Licensure Board	
12	...	5,050
13	Human Resources, Department of	
14	...	1,253,071
15	Indian Affairs Commission	
16	...	473
17	Insurance Department ...	43,715
18	Judicial Inquiry Commission	
19	...	789
20	Labor, Department of	
21	...	317,844
22	Liquefied Petroleum Gas Board	
23	...	2,841
24	Manufactured Housing Commis-	
25	sion, Alabama ...	7,260
26	Medicaid Agency, Alabama	
27	...	178,965
28	Mental Health, Department of	
29	...	291,489
30	Military Department ...	97,847
31	Nursing, Alabama Board of	
32	...	14,519
33	Nursing Home Administrators,	
34	Board of Examiners of ...	158
35	Occupational Therapy, Board of	
36	...	158
37	Oil and Gas Board ...	11,363

	General Fund	Earmarked Funds	Appropriation Total
1	Onsite Wastewater Board		
2	...1,420		
3	Pardons and Paroles, Board of		
4	...165,235		
5	Peace Officers' Annuity and		
6	Benefit Fund, Alabama ...789		
7	Peace Officers' Standards and		
8	Training Commission, Alabama		
9	...1,578		
10	Physical Fitness, Commission		
11	on ...789		
12	Physical Therapy, Board of		
13	...473		
14	Plumbers and Gas Fitters Exam-		
15	ining Board ...3,630		
16	Polygraph Examiners, Board of		
17	...316		
18	Port Authority, Alabama State		
19	...58,708		
20	Public Education Employees'		
21	Health Insurance Board		
22	(PEEHIP) ...8,364		
23	Public Library Service, Ala-		
24	bama ...8,996		
25	Public Safety, Department of		
26	...93,704		
27	Public Service Commission		
28	...27,302		
29	Real Estate Appraisers Board,		
30	Alabama ...2,367		
31	Real Estate Commission, Ala-		
32	bama ...10,416		
33	SOURCE OF FUNDS:		
34	(1) State Agency Collections .	11,000,000	
35	Total Personnel Department,		
36	State.....	11,000,000	11,000,000
37	The above appropriation to the		
38	State Personnel Department		
39	includes funds for the payroll		

	General Fund	Earmarked Funds	Appropriation Total
1	function and the personnel		
2	system upgrade which will ac-		
3	company the upgrade of the		
4	state financial management		
5	system. The above appropria-		
6	tions for the contract teams		
7	of the Department of Correc-		
8	tions, Department of Transpor-		
9	tation, Department of Labor,		
10	and Department of Rehabilita-		
11	tion Services are for an esti-		
12	mated amount as agreed upon by		
13	the State Personnel Department		
14	and said departments for model		
15	work teams. <del>Of the above ap-</del>		
16	<del>propriation to the State Per-</del>		
17	<del>sonnel Department, a total of</del>		
18	<del>\$500,000 of non-federal funds</del>		
19	<del>shall be transferred to the</del>		
20	<del>State General Fund contingent</del>		
21	<del>solely upon the enactment of</del>		
22	<del>HB367 during the 2014 Regular</del>		
23	<del>Session.</del>		
24	<b>97. Physical Therapy, Board of:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		494,000	494,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Physical Therapist Fund ..	494,000	
30	As provided in Section		
31	34-24-195, Code of Alabama		
32	1975.		
33	Total Physical Therapy, Board		
34	of.....	494,000	494,000
35	<b>98. Plumbers and Gas Fitters Ex-</b>		
36	<b>amining Board:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		2,378,154	2,378,154
	tion Program.....		
40	SOURCE OF FUNDS:		
41	(1) Board of Plumbers and Gas		
42	Fitters Examiners Fund .....	2,378,154	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-37-5, Code of Alabama 1975.		
3	Total Plumbers and Gas Fitters		
4		2,378,154	2,378,154
5	<b>99. Polygraph Examiners, Board</b>		
6	<b>of:</b>		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		30,000	30,000
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Board of Polygraph Examin-		
12		30,000	
	ers Fund.....		
13	As provided in Section		
14	34-25-5, Code of Alabama 1975.		
15	Total Polygraph Examiners,		
16		30,000	30,000
	Board of.....		
17	<b>100. Private Investigation</b>		
18	<b>Board, Alabama:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		80,000	80,000
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Private Investigation		
24		80,000	
	Board Fund.....		
25	Total Private Investigation		
26		80,000	80,000
	Board, Alabama.....		
27	As provided in Act 2013-306.		
28	<b>101. Prosecution Services, Of-</b>		
29	<b>fice of:</b>		
30	(a) Prosecution, Training,		
31	Education and Management		
32	881,988	7,297,290	8,179,278
	Program.....		
33		2,000,000	2,000,000
	(b) Court Operations Program .		
34	The above appropriation in-		
35	cludes a \$2,000,000 transfer		
36	from the Office of the Attor-		
37	ney General from the funds		
38	received pursuant to the Na-		



	General Fund	Earmarked Funds	Appropriation Total
1	tional Mortgage Settlement.		
2	This appropriation shall be		
3	distributed to the District		
4	Attorney's office in each Ju-		
5	dicial Circuit in proportion		
6	to the State General Fund al-		
7	locations to those offices		
8	made in this act. This appro-		
9	priation must be used for		
10	costs of investigation and		
11	litigation of law enforcement		
12	efforts to prevent and prose-		
13	cute financial fraud and/or		
14	for public protection pur-		
15	poses.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	881,988	
18	(2) Office of Prosecution Ser-		
19	vices Fund.....		8,297,290
20	(3) Victim Service Officer		
21	Funds.....		1,000,000
22	Total Prosecution Services,		
23	Office of.....	881,988	9,297,290
			10,179,278
24	<b>102. Prosthetists and Ortho-</b>		
25	<b>tists, Alabama State Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		169,100	169,100
29	SOURCE OF FUNDS:		
30	(1) State Board of		
31	Prosthetists and Orthotists		
32	Fund.....		
		169,100	
33	Total Prosthetists and Ortho-		
34	tists, Alabama State Board of		
		169,100	169,100
35	In accordance with Sections		
36	34-25A-1 through 34-25A-14,		
37	Code of Alabama 1975.		
38	<b>103. Psychology, Alabama Board</b>		
39	<b>of Examiners in:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
		300,339	300,339

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Board of Examiners in Psy-		
4		300,339	
5	chology Fund.....		
6	As provided in Section		
7	34-26-43, Code of Alabama		
8	1975.		
9	Total Psychology, Alabama		
9		300,339	300,339
10	<b>104. Public Safety, Department</b>		
11	<b>of:</b>		
12	11,227,831	10,691,060	21,918,891
13	(a) Police Services Program ..		
14	193,475	8,507,577	8,701,052
15	(b) Public Safety Support Ser-		
16	vices Program.....		
17	SOURCE OF FUNDS:		
18	14,585,800		
19	(1) State General Fund .....		
20		37,500	
21	(2) ABI Fund.....		
22	In accordance with Section		
23	32-2-11, Code of Alabama 1975.		
24		1,500,000	
25	(3) Automated Fingerprint		
26	Identification System Fund .		
27		17,698,614	
28	(4) Federal and Local Funds ..		
29		8,000,000	
30	(5) Highway Traffic Safety		
31	Fund.....		
32	In accordance with Section		
33	32-6-5, Code of Alabama 1975.		
34		150,000	
35	(6) Impaired Driver Prevention		
36	and Enforcement Fund .....		
37		225,000	
38	(7) Public Safety Motor Vehi-		
39	cle Replacement Fund .....		
40	In accordance with Sections		
41	32-2-80 through 32-2-84, Code		

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	(8) Transfer from Public Road		
3		6,250,000	
4	and Bridge Fund.....		
5	In accordance with Constitu-		
6	tional Amendment 354.		
7	(9) Transfer from Public Road		
8		875,000	
9	and Bridge Fund .....		
10	The above transfer from the		
11	Public Road and Bridge Fund		
12	may be used as provided in		
13	Section 32-2-84, Code of Ala-		
14	bama 1975.		
15	Total Public Safety, Depart-		
16	14,585,800	34,736,114	49,321,914
17	ment of.....		
18	<b>105. Public Service Commission:</b>		
19	(a) Regulatory Services Pro-		
20		21,067,632	21,067,632
21	gram.....		
22	Notwithstanding any other laws		
23	to the contrary, the above		
24	appropriation includes a		
25	transfer to the State General		
26	Fund of \$5,000,000 to be made		
27	in four equal amounts at the		
28	end of each quarter of the		
29	fiscal year.		
30	SOURCE OF FUNDS:		
31	(1) Federal and Local Funds..		
32		765,000	
33	(2) Gas Pipeline Safety Fund .		
34		1,015,586	
35	(3) Public Service Commission		
36		12,030,466	
37	Fund.....		
38	The above appropriation to the		
39	Alabama Public Service Commis-		
40	sion shall be payable only		
	from inspection and supervi-		
	sion fees paid by utilities,		
	radio companies and transpor-		
	tation companies and such		
	parts or percentages of fees		
	and taxes paid by motor car-		
	rier or motor transportation		

	General Fund	Earmarked Funds	Appropriation Total
1	companies as are now or may be		
2	set aside by law to be used by		
3	the Commission. Any funds un-		
4	spent and unencumbered in the		
5	Alabama Public Service Commis-		
6	sion Fund at the end of the		
7	fiscal year in excess of		
8	\$600,000 shall be transferred		
9	to the State General Fund.		
10	(4) Public Service Commission		
11	Fund-Transfer to the State		
12		5,000,000	
13	(5) State Dual Party Relay		
14		2,256,580	
15	In accordance with Section		
16	37-1-80.2, Code of Alabama		
17	1975.		
18	Total Public Service Commis-		
19		21,067,632	21,067,632
20	The Public Service Commission		
21	shall, from the funds appro-		
22	priated above, pay the state's		
23	annual membership fees to the		
24	Southern States Energy Board		
25	for the calendar year 2015.		
26	<b>106. Real Estate Appraisers</b>		
27	<b>Board, Alabama:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		916,932	916,932
31	SOURCE OF FUNDS:		
32	(1) Real Estate Appraisers		
33		916,932	
34	In accordance with Sections		
35	34-27A-1 through 34-27A-29,		
36	Code of Alabama 1975.		
37	Total Real Estate Appraisers		
38		916,932	916,932
39	<b>107. Real Estate Commission,</b>		
40	<b>Alabama:</b>		
41	(a) Professional and Occupa-		
42		5,504,422	5,504,422

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Real Estate Com-		
4	mission Fund.....		
		5,104,422	
5	As provided in Section		
6	34-27-4, Code of Alabama 1975.		
7	(2) Alabama Real Estate Com-		
8	mission-Recovery Fund .....		
		400,000	
9	Total Real Estate Commission,		
10	Alabama.....		
		5,504,422	5,504,422
11	<b>108. Respiratory Therapy, Ala-</b>		
12	<b>bama State Board of:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....		
		350,000	350,000
16	SOURCE OF FUNDS:		
17	(1) Respiratory Therapy Board		
18	Fund.....		
		350,000	
19	As provided in Sections		
20	34-27B-1 through 34-27B-14,		
21	Code of Alabama 1975.		
22	Total Respiratory Therapy,		
23	Alabama State Board of .....		
		350,000	350,000
24	<b>109. Revenue, Department of:</b>		
25	(a) State Revenue Administra-		
26	tion Program.....		
	363,000	146,518,147	146,881,147
27	Of the above appropriation to		
28	the State Revenue Administra-		
29	tion Program, the amount of		
30	\$2,560,906 shall be trans-		
31	ferred to the State General		
32	Fund. In addition, the amount		
33	of \$1,439,094 shall be trans-		
34	ferred to the State General		
35	Fund contingent solely upon		
36	the enactment of HB367 during		
37	the 2014 Regular Session.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund -		
	250,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer.....		
2	As provided in Section		
3	40-7-70, Code of Alabama 1975,		
4	to maintain a program for the		
5	equalization of ad valorem		
6	assessments.		
7	(2) State General Fund-Board		
8		113,000	
9	(3) Federal Funds.....		
		520,000	
10	(4) Inspection fees for re-		
11	stored vehicles.....		
		876,634	
12	As provided in Section		
13	32-8-87, Code of Alabama 1975.		
14	(5) Local Funds.....		
		1,950,000	
15	(6) Revenue Administrative		
16	Fund Unencumbered Balance		
17	Brought Forward.....		
		3,756,471	
18	(7) Transfer from the Income		
19	Tax Collections.....		
		49,046,548	
20	(8) Transfer from the Pension		
21	Fund as part of the cost of		
22	collections of the 1-Mill Ad		
23	Valorem Tax.....		
		1,820,848	
24	(9) Transfer from the Public		
25	School Fund as part of the		
26	cost of collections of the		
27	3-Mill Ad Valorem Tax .....		
		5,462,544	
28	(10) Transfer from the gross		
29	proceeds of Financial Insti-		
30	tution Excise Tax Collec-		
31	tions.....		
		131,095	
32	(11) Transfer from the gross		
33	proceeds of Gasoline Tax		
34	Collections.....		
		12,665,526	
35	(12) Transfer from the gross		
36	proceeds of Motor Carrier		
37	Mileage Tax Collections ....		
		381	
38	(13) Transfer from the gross		
39	proceeds of Motor Fuel Tax		
40	Collections.....		
		1,360,110	

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Transfer from the gross		
2	proceeds of Motor Vehicle		
3	License Collections .....	1,530,712	
4	(15) Transfer from the gross		
5	proceeds of Motor Vehicle		
6	License Collections for the		
7	purchase only of Motor Vehi-		
8	cle License Tags, Estimated .	2,644,002	
9	(16) Transfer from the gross		
10	proceeds of Sales Tax Col-		
11	lections.....	58,595,499	
12	(17) Transfer from the gross		
13	proceeds of Use Tax Collec-		
14	tions.....	3,986,074	
15	(18) Transfer from the gross		
16	proceeds of the Aviation		
17	Fuel Tax Collections .....	6,733	
18	(19) Transfer from the gross		
19	proceeds of the Construction		
20	Industry Fee Collections ...	250,000	
21	As provided in Sections		
22	41-10-700 through 41-10-705,		
23	Code of Alabama 1975.		
24	(20) Transfer from the gross		
25	proceeds of the Contractors'		
26	Gross Receipts Privilege Tax		
27	Collections.....	36,839	
28	(21) Transfer from the gross		
29	proceeds of the Drycleaning		
30	Environmental Fee Collec-		
31	tions.....	50,000	
32	(22) Transfer from the gross		
33	proceeds of the Forest Sev-		
34	erance Tax Collections .....	291,407	
35	(23) Transfer from the gross		
36	proceeds of the Hydroelec-		
37	tric Privilege Tax Collec-		
38	tions.....	254	
39	(24) Transfer from the gross		
40	proceeds of the Lubricating		
41	Oil Excise Tax.....	12,957	
42	(25) Transfer from the gross		
43	proceeds of the Nursing Fa-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
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1           cility Privilege Tax Collec-  
2           tions.....

3           (26)   Transfer from the gross  
4           proceeds of the Pharmaceuti-  
5           cal Services Privilege Tax  
6           Collections.....

165,774

7           (27)   Transfer from the gross  
8           proceeds of the Scrap Tire  
9           Environmental Fee Collec-  
10          tions.....

60,000

11          As provided in Section  
12          22-40A-14, Code of Alabama  
13          1975.

14          (28)   Transfer from the gross  
15          proceeds of the Store Li-  
16          cense Tax Collections .....

485,509

17          (29)   Transfer from the gross  
18          proceeds of the Tobacco Tax  
19          Collections.....

440,921

20          (30)   Transfer from the gross  
21          proceeds of the Utility Tax  
22          Collections.....

312,621

23          Total Revenue, Department of .

363,000

146,518,147

146,881,147

24          The amounts hereinabove appro-  
25          priated for the cost of main-  
26          tenance and operations of the  
27          Department of Revenue are in  
28          lieu of any other statutory  
29          provisions for the payment of  
30          the cost of operating said  
31          Department for collections of  
32          the taxes as authorized by  
33          law. Provided, however, in  
34          addition to the amount  
35          hereinabove appropriated,  
36          there is hereby appropriated  
37          to the Department of Revenue  
38          all sums allowed the Depart-  
39          ment of Revenue by acts of the  
40          Legislature as a charge for  
41          the collection of taxes or  
42          licenses. The Revenue Depart-  
43          ment shall not be limited in  
44          any way whatsoever in its  
45          ability to utilize or spend



	General Fund	Earmarked Funds	Appropriation Total
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1 its full appropriation and all  
 2 sums allowed to the Department  
 3 of Revenue by acts of the Leg-  
 4 islature as a charge for the  
 5 collection of taxes or li-  
 6 censes. It is the intent of  
 7 the Legislature that the De-  
 8 partment of Revenue utilize  
 9 the appropriations made to it  
 10 in this act to: (1) signifi-  
 11 cantly reduce the amount of  
 12 delinquent taxes owed to the  
 13 state; (2) employ sufficient  
 14 examiners and audit personnel  
 15 to ensure that taxes owed to  
 16 the state are collected accu-  
 17 rately and timely; and (3)  
 18 update its personal computers  
 19 and related equipment to be-  
 20 come more efficient in the  
 21 collection of taxes owed to  
 22 the state. During FY 2015, the  
 23 Department shall report quar-  
 24 terly to the Chairs of the  
 25 House Ways and Means General  
 26 Fund Committee and the Senate  
 27 Finance and Taxation-General  
 28 Fund Committee and the Legis-  
 29 lative Fiscal Officer on all  
 30 actions taken by the Depart-  
 31 ment in furtherance of these  
 32 goals. The reports shall in-  
 33 clude, but not be limited to:  
 34 (1) the number and amount of  
 35 delinquent taxes collected  
 36 during the quarter and the  
 37 number and amounts of delin-  
 38 quent taxes outstanding as of  
 39 the end of the quarter; (2)  
 40 the number of additional exam-  
 41 iners and audit personnel em-  
 42 ployed during the quarter (not  
 43 including examiners and audit  
 44 personnel employed to replace  
 45 personnel that retire or oth-  
 46 erwise leave state service);  
 47 and (3) the number of new per-  
 48 sonal computers and related

	General Fund	Earmarked Funds	Appropriation Total
1	equipment put into use during		
2	the quarter.		
3	<b>110. Secretary of State:</b>		
4	(a) Administrative Support		
5	1,328,428	7,336,584	8,665,012
5	Services Program.....		
6	SOURCE OF FUNDS:		
7	1,328,428		
7	(1) State General Fund .....		
8		2,000,000	
8	(2) Corporations Fund .....		
9		6,000	
9	(3) Electronic Voting Fund ...		
10		130,584	
10	(4) Farmers Credit Protection		
11	Fund.....		
12	In accordance with Section		
13	7-9A-320, Code of Alabama		
14	1975.		
15		3,700,000	
15	(5) Federal Funds.....		
16		500,000	
16	(6) Information Bulk Sales		
17	Fund.....		
18	In accordance with Section		
19	7-9A-523, Code of Alabama		
20	1975.		
21		200,000	
21	(7) Office of Voter Registra-		
22	tion.....		
23	In accordance with Section		
24	17-4-62, Code of Alabama 1975.		
25		800,000	
25	(8) Uniform Commercial Code		
26	Fund, Estimated.....		
27	1,328,428	7,336,584	8,665,012
27	Total Secretary of State .....		
28	<b>111. Securities Commission:</b>		
29	(a) Regulatory Services Pro-		
30		9,643,891	9,643,891
30	gram.....		
31	Notwithstanding any other laws		
32	to the contrary, the above		
33	appropriation includes a		
34	transfer to the State General		
35	Fund of \$1,500,000 to be made		
36	in four equal amounts at the		
37	beginning of each quarter of		

	General Fund	Earmarked Funds	Appropriation Total
1	the fiscal year.		
2	SOURCE OF FUNDS:		
3	(1) Industrial Revenue Bond		
4		10,000	
5	(2) Sale of Checks Fund .....		
6		40,000	
7	(3) Securities Commission Fund .....		
8		8,093,891	
9	(4) Securities Commission Fund		
10	- Transfer to the State General Fund.....		
		1,500,000	
11	Total Securities Commission ..		9,643,891
12	<b>112. Security Regulatory Board,</b>		
13	<b>Alabama:</b>		
14	(a) Licensing, Regulation and		
15	Enforcement Program .....		
		205,000	205,000
16	SOURCE OF FUNDS:		
17	(1) Security Certification		
18	Fund.....		
		205,000	
19	Total Security Regulatory		
20	Board, Alabama.....		
		205,000	205,000
21	In accordance with Sections		
22	34-27C-1 et seq., Code of Ala-		
23	bama 1975.		
24	<b>113. Senior Services, Depart-</b>		
25	<b>ment of:</b>		
26	(a) Planning and Advocacy for		
27	the Elderly Program .....		
	7,702,260	34,638,673	42,340,933
28	Of the above appropriation,		
29	\$163,253 shall be allocated		
30	for the Retired Senior Volun-		
31	teer Program. From the above		
32	appropriation to the Planning		
33	and Advocacy for the Elderly		
34	Program, the Department shall		
35	ensure that no fewer than 4.1		
36	million meals shall be served		
37	if federal funding for this		
38	program is maintained at fis-		

	General Fund	Earmarked Funds	Appropriation Total
1	cal year 2010 levels. Any of		
2	the above appropriation ex-		
3	pended to match Title III of		
4	the Older Americans Act fund-		
5	ing shall be distributed as		
6	follows: Each program shall		
7	receive 50% of the FY 2013		
8	hold harmless funds, and the		
9	remaining funds shall be dis-		
10	tributed based upon the per-		
11	centages derived from the ex-		
12	isting PARCA population based		
13	five factor formula using the		
14	most current census data		
15	available.		
16	(b) Medicaid Waiver Services		
17	Program.....	20,794,737	84,724,800
18	(c) Elderly Medication Program		
19	.....	1,814,708	1,814,708
20	The Alabama SeniorRx program		
21	shall provide assistance ob-		
22	taining prescription medica-		
23	tions and shall be expanded to		
24	allow comprehensive benefits		
25	screening and application as-		
26	sistance through an Area		
27	Agency on Aging designated by		
28	ADSS as an Aging and Disabil-		
29	ity Resource Center (ADRC). It		
30	is the intent of the Legisla-		
31	ture that applicants can apply		
32	through local Area Agencies on		
33	Aging and their provider net-		
34	works to ensure services are		
35	maximized and that paperwork		
36	and inconvenience to the cli-		
37	ents are minimized to receive		
38	access to local and public		
39	benefits and prescription as-		
40	sistance. The Department of		
41	Senior Services shall report		
42	quarterly to the Chairs of the		
43	House Ways and Means General		
44	Fund Committee and the Senate		
45	Finance and Taxation-General		
46	Fund Committee, the Governor,		
47	and the Legislative Fiscal		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1 Officer. The reports shall			
2 include the number of clients			
3 served at ADRC, the number of			
4 unduplicated SeniorRx partici-			
5 pants, the number of prescrip-			
6 tions filled, and the esti-			
7 mated value of the drugs pro-			
8 vided.			
9 SOURCE OF FUNDS:			
10 (1) State General Fund .....	7,702,260		
11 (2) State General Fund-Alabama			
12 SeniorRx.....	1,814,708		
13 (3) State General			
14 Fund-Medicaid Waiver .....	20,794,737		
15 (4) Federal and Local Funds ..		119,363,473	
16 Total Senior Services, Depart-			
17 ment of.....	30,311,705	119,363,473	149,675,178
18 In addition to the appropria-			
19 tions hereinabove made, there			
20 is hereby appropriated such			
21 amounts as become available			
22 from the Senior Services Trust			
23 Fund in accordance with Sec-			
24 tion 41-15C-1, Code of Alabama			
25 1975, to the Department of			
26 Senior Services for the fiscal			
27 year ending September 30,			
28 2015.			
29 <b>114. Serve Alabama:</b>			
30 (a) Executive Direction Pro-			
31 gram.....	147,912	3,922,960	4,070,872
32 SOURCE OF FUNDS:			
33 (1) State General Fund .....	147,912		
34 (2) Federal Funds.....		3,922,960	
35 Total Serve Alabama .....	147,912	3,922,960	4,070,872
36 <b>115. Social Work Examiners,</b>			
37 <b>Alabama State Board of:</b>			
38 (a) Professional and Occupa-		443,296	443,296

	General Fund	Earmarked Funds	Appropriation Total
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3	SOURCE OF FUNDS:		
4			
5		443,296	
6			
7			
8			
9		443,296	443,296
10	<b>116. Soil and Water Conserva-</b>		
11	<b>tion Committee, State:</b>		
12			
13	2,655,433	2,376,000	5,031,433
14			
15			
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17			
18			
19			
20			
21		5,000	5,000
22			
23	2,892,651		2,892,651
24	SOURCE OF FUNDS:		
25	5,548,084		
26		2,376,000	
27		5,000	
28			
29			
30			
31			
32	5,548,084	2,381,000	7,929,084
33	<b>117. Speech Pathology and Audi-</b>		
34	<b>ology, Alabama Board of Exam-</b>		
35	<b>iners for:</b>		
36			
37			
38		295,500	295,500

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3	for Speech Pathology and		
4		295,500	
5	As provided in Section		
6	34-28A-44, Code of Alabama		
7	1975.		
8	Total Speech Pathology and		
9	Audiology, Alabama Board of		
10		295,500	295,500
11	<b>118. Surface Mining Commission,</b>		
12	<b>Alabama:</b>		
13	(a) Industrial Safety and Ac-		
14	164,375	7,650,949	7,815,324
15	SOURCE OF FUNDS:		
16	(1) State General		
17	164,375		
18	(2) Bond Forfeiture/Reclamation Projects,		
19		5,000,000	
20	Estimated.....		
21	As provided in Section		
22	9-16-103, Code of Alabama		
23	1975.		
24		1,407,662	
25	(3) Federal and Local Funds ..		
26		1,243,287	
27	(4) Surface Mining Commis-		
28		7,650,949	7,815,324
29	Total Surface Mining Commis-		
30	sion, Alabama.....		
31	<b>119. Tennessee-Tombigbee Water-</b>		
32	<b>way Development Authority:</b>		
33	(a) Water Resource Development		
34	100,000		100,000
35	Program.....		
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....		
38	100,000		
39	Total Tennessee-Tombigbee Wa-		
40	100,000		100,000
41	terway Development Authority .		
42	<b>120. Tourism Department, Ala-</b>		

	General Fund	Earmarked Funds	Appropriation Total
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1	<b>bama :</b>		
2	(a) Tourism and Travel Promo-		
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	tion Program .....	1,750,000	16,346,475	18,096,475
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Of the above appropriation, \$300,000 shall be expended for the Bicentennial Commission; \$250,000 shall be expended for the Alabama Bass Trail; \$150,000 shall be expended for the Alabama Scenic River Trail; and \$1,050,000 shall be allocated for grants for tourism events to promote local and state economies. Grants shall be reflective of the geographical diversity of the state. Each grant shall be awarded following the recommendation of members of the Legislature or legislative delegations. No House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate District shall receive more than ten grants at \$1,500 per grant awarded. Districts shall be based upon Acts 2012-602 and 2012-603. The Department of Tourism shall have absolute discretion in awarding of grants. The Department shall notify the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee of the recipients of such grant awards.

SOURCE OF FUNDS:

40	SOURCE OF FUNDS:			
41	(1) State General Fund .....	1,750,000		
42	(2) Lodging Tax (\$0.01) .....		16,346,475	
43	Receipts collected under the			



	General Fund	Earmarked Funds	Appropriation Total
1 provisions of Sections 40-26-1			
2 et seq., Code of Alabama 1975.			
3 Total Tourism Department, Ala-			
4 bama.....	1,750,000	16,346,475	18,096,475
5 <b>121. Transportation, Department</b>			
6 <b>of:</b>			
7 (a) Surface Transportation			
8 Improvement and Preservation			
9 Program.....		1,264,215,196	1,264,215,196
10 Proposed spending plan for the			
11 above (a) includes the follow-			
12 ing:			
13 Industrial Access Improvements			
14 & Assistance ...12,000,000			
15 (b) General Administration			
16 Program.....		165,471,445	165,471,445
17 Proposed spending plan for the			
18 above (b) includes the follow-			
19 ing:			
20 Captive County Health Insur-			
21 ance ...125,000			
22 Transfer to Administrative			
23 Office of Courts ...35,000,000			
24 Transfer to Department of Pub-			
25 lic Safety and State Law En-			
26 forcement Agency ...28,500,000			
27 (c) General Aviation and Aero-			
28 nautic Improvement and As-			
29 sistance Program.....		22,920,681	22,920,681
30 SOURCE OF FUNDS:			
31 (1) Airport Development Fund .		22,920,681	
32 (2) Federal Aid.....		920,000,000	
33 (3) Public Road and Bridge			
34 Fund.....		446,186,641	
35 There is hereby appropriated,			
36 for payment of the principal			
37 of and the interest on all			
38 bonds heretofore or hereafter			
39 issued for public highways and			
40 bridge purposes, or either, by			

General Fund	Earmarked Funds	Appropriation Total
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1 the State of Alabama, Alabama  
 2 Highway Authority, Alabama  
 3 Federal Aid Highway Finance  
 4 Authority, or Alabama Indus-  
 5 trial Access Road and Bridge  
 6 Corporation, a total of  
 7 \$41,232,850 or so much thereof  
 8 as may be necessary for pay-  
 9 ment of said principal and  
 10 interest at their respective  
 11 maturities, of the revenues  
 12 pledged for such payment. The  
 13 Director of Transportation  
 14 with the consent of the Gover-  
 15 nor and the Director of Fi-  
 16 nance shall have the authority  
 17 to transfer any appropriation  
 18 or any portion thereof between  
 19 and among subsections (a), (b)  
 20 and (c) of this section when-  
 21 ever such transfer shall be  
 22 necessary to assure maximum  
 23 utilization of federal match-  
 24 ing funds which shall become  
 25 available. In the event that  
 26 there shall not be sufficient  
 27 funds available for payment of  
 28 all appropriations hereinabove  
 29 made, the following provisions  
 30 shall be applicable. In the  
 31 event of such insufficiency in  
 32 respect of said revenues ac-  
 33 cruing to the Department of  
 34 Transportation: (1) the appro-  
 35 priation made for Debt Service  
 36 in subsections (a) and (b)  
 37 hereof shall be paid in full,  
 38 and (2) the appropriations  
 39 from the revenues accruing to  
 40 the Department of Transporta-  
 41 tion that are herein made for  
 42 the purposes referred to in  
 43 subsections (a), (b) and (c)  
 44 except for Debt Service,  
 45 hereof shall be allocated  
 46 among the purposes referred to  
 47 in said subsections in such  
 48 order and with such priorities

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	as the Director of the Department of Transportation shall		
2	from time to time direct. The funds appropriated in subsections (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.		
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20			
21	(4) Public Road and Bridge		
22	Fund-Transfer to Administrative Office of Courts .....		
23		35,000,000	
24	In accordance with Constitutional Amendment No. 354.		
25			
26	(5) Public Road and Bridge		
27	Fund-Transfer to Department of Public Safety and State Law Enforcement Agency .....		
28		3,500,000	
29			
30	(6) Public Road and Bridge		
31	Fund-Transfer to Department of Public Safety and State Law Enforcement Agency ....		
32		25,000,000	
33			
34	In accordance with Constitutional Amendment No. 354.		
35			
36	Total Transportation, Department of.....		
37		1,452,607,322	1,452,607,322
38	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
39			
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43			
44			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>122. Treasurer, State:</b>		
2	(a) Fiscal Management Program .	5,564,223	5,564,223
3	SOURCE OF FUNDS:		
4	(1) Alabama College Education		
5	Savings Administrative Fund .	468,787	
6	As provided in Section		
7	16-33C-10, Code of Alabama		
8	1975.		
9	(2) Prepaid Affordable College		
10	Tuition Fund.....	1,544,020	
11	(3) State Treasury Operations		
12	Fund.....	3,551,416	
13	As provided in Act 2013-92.		
14	Total Treasurer, State .....	5,564,223	5,564,223
15	<b>123. Underground and Above-</b>		
16	<b>ground Storage Tank Trust Fund</b>		
17	<b>Management Board, Alabama:</b>		
18	(a) Administration of Under-		
19	ground and Aboveground Stor-		
20	age Tank Trust Fund Manage-		
21	ment Board Program .....	150,000	150,000
22	Of the above appropriation, up		
23	to \$100,000 may be used for a		
24	continuing education and		
25	training program related to		
26	storage tank release preven-		
27	tion and clean up. Such con-		
28	tinuing education shall be		
29	provided by a qualified pro-		
30	gram approved by the Under-		
31	ground and Aboveground Storage		
32	Tank Trust Fund Management		
33	Board.		
34	SOURCE OF FUNDS:		
35	(1) Underground and Above-		
36	ground Storage Tank Trust		
37	Fund.....	150,000	
38	As provided in Section		
39	22-35-4, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Underground and Above-		
2	ground Storage Tank Trust Fund		
3	Management Board, Alabama ....		
		150,000	150,000
4	<b>124. Veterans' Affairs, Department of:</b>		
5			
6	(a) Administration of Veterans' Affairs Program .....	<del>1,284,063</del> <u>1,344,063</u>	<del>5,609,238</del> <u>5,669,238</u>
7		4,325,175	
8	Of the above appropriation,		
9	\$32,564 shall be allocated for		
10	Still Serving Veterans, and		
11	<del>\$60,000</del> \$120,000 shall be allocated to the Department of		
12	Alabama Disabled American Veterans.		
13			
14			
15	(b) Veterans Homes Administration Program.....	72,360,976	72,360,976
16			
17	(c) Veterans Cemetery Program .	400,000	400,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	<del>1,284,063</del> <u>1,344,063</u>	
20	(2) Veterans' Assistance Fund .	44,433,804	
21	The appropriation from the		
22	Veterans' Assistance Fund may		
23	be expended for operation of		
24	the Veterans' Nursing Homes,		
25	any other direct expenditure		
26	for veterans' services and		
27	capital outlay.		
28	(3) Veterans' Home Trust		
29	Fund-Transfer.....	32,652,347	
30	Total Veterans' Affairs, Department of.....	<del>1,284,063</del> <u>1,344,063</u>	<del>78,370,214</del> <u>78,430,214</u>
31		77,086,151	
32	<b>125. Veterinary Medical Examiners, Alabama State Board of:</b>		
33			
34	(a) Professional and Occupational Licensing and Regulation Program.....	642,750	642,750
35			
36			
37	SOURCE OF FUNDS:		
38	(1) State Board of Veterinary		
39	Medical Examiners Fund .....	642,750	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-29-70, Code of Alabama		
3	1975.		
4	Total Veterinary Medical Exam-		
5		642,750	642,750
6	<b>126. Women's Commission, Ala-</b>		
7	<b>bama:</b>		
8	(a) Employment and Social Op-		
9		18,000	18,000
10	SOURCE OF FUNDS:		
11	(1) Women's Commission Fund ..	18,000	
12	Total Women's Commission, Ala-		
13	bama.....	18,000	18,000
14	<b>127. Youth Services, Department</b>		
15	<b>of:</b>		
16	(a) Financial Assistance Pro-		
17		878,011	878,011
18	(b) Youth Services Program ...	7,290,237	31,371,091
19	Of the above appropriation,		
20	\$50,000 shall be expended at		
21	the Vacca Campus for outdoor		
22	recreational facilities.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	7,290,237	
25	(2) Youth Services Fund .....		32,249,102
26	Total Youth Services, Depart-		
27	ment of.....	7,290,237	32,249,102
28	It is the intent of the Legis-		
29	lature that the Department		
30	notify the members of each		
31	local legislative delegation		
32	(whenever possible) prior to		
33	grants being awarded in each		
34	legislative district. The De-		
35	partment shall notify the leg-		
36	islative delegation of the		
37	amount of the grant, the re-		
38	cipient of the grant, and the		

	General Fund	Earmarked Funds	Appropriation Total
1	date the grant is to be		
2	awarded. Any of the above ap-		
3	propriation expended for youth		
4	detention facilities shall be		
5	allocated as follows: Part I -		
6	each county detention facility		
7	will receive \$14,000 for each		
8	county the detention facility		
9	serves. Part II - 50% of the		
10	balance of such funds shall be		
11	allocated per population of		
12	the county or counties served		
13	by the detention facility and		
14	the remainder of such funds		
15	shall be divided per bed/ratio		
16	(statewide among 12 detention		
17	facilities).		
18	<b>2D. Other:</b>		
19	<b>1. Arrest of Absconding Felons:</b>		
20	(a) Criminal Investigation		
21	Program, Estimated .....	26,175	26,175
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	26,175	
24	As provided in Sections 15-9-1		
25	and 15-9-3, Code of Alabama		
26	1975.		
27	Total Arrest of Absconding		
28	Felons.....	26,175	26,175
29	<b>2. Automatic Appeal Expense:</b>		
30	(a) Legal Advice and Legal		
31	Services Program, Estimated .	35	35
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	35	
34	As provided in Sections		
35	12-22-150 and 12-22-241, Code		
36	of Alabama 1975.		
37	Total Automatic Appeal Expense		
38	.....	35	35

	General Fund	Earmarked Funds	Appropriation Total
1	<b>3. County Government Capital</b>		
2	<b>Improvement Fund:</b>		
3			
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10	<b>4. Court Assessed Costs Not</b>		
11	<b>Provided For:</b>		
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	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	appropriation.		
2	(c) Automatic Appeal Cases		
3	Expense Program.....	17,319	17,319
4	The above appropriation shall		
5	be used to reimburse reason-		
6	able expenses incurred by at-		
7	torneys representing defen-		
8	dants under sentence of death		
9	in state collateral proceed-		
10	ings, such as those under Rule		
11	32 of the Rules of Criminal		
12	Procedure. Provided, in no		
13	case may any amount be paid		
14	unless the court determines by		
15	written order in advance that		
16	the cost is both necessary and		
17	reasonable, and in no event		
18	may any amount be paid out of		
19	this appropriation as fees to		
20	any attorney for services or		
21	to compensate any attorney for		
22	time either as an attorney in		
23	the proceeding or as a wit-		
24	ness.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	252,300	
27	(2) State General Fund, Esti-		
28	mated.....	5,500,000	
29	(3) State General		
30	Fund-Automatic Appeal Cases .	17,319	
31	Total Court Assessed Costs Not		
32	Provided For.....	5,769,619	5,769,619
33	<b>5. Court Costs:</b>		
34	(a) Court Operations Program,		
35	Estimated.....	86	86
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	86	
38	Pursuant to Act No. 558, 1957,		
39	Page 777.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court Costs.....	86	86
2	<b>6. Department of Public</b>		
3	<b>Safety-Alabama Bureau of In-</b>		
4	<b>vestigation Cost of Evidence</b>		
5	<b>Fund:</b>		
6	(a) Special Services Program .	125,000	125,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund, Trans-		
9	fer.....	125,000	
10	Total Department of Public		
11	Safety-Alabama Bureau of In-		
12	vestigation Cost of Evidence		
13	Fund.....	125,000	125,000
14	The above appropriation to the		
15	Department of Public Safety		
16	ABI Cost of Evidence Fund		
17	shall be conditioned as pro-		
18	vided in Section 32-2-11, Code		
19	of Alabama 1975, and shall		
20	remain in the State General		
21	Fund until a demonstrated need		
22	is determined and recommended		
23	by the Director of Finance and		
24	approved by the Governor.		
25	<b>7. Distribution of Public Docu-</b>		
26	<b>ments:</b>		
27	(a) Administrative Support		
28	Services Program, Estimated .	175,635	175,635
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	175,635	
31	As provided in Sections		
32	36-14-1, 36-14-11, 17-5-11,		
33	and 41-21-8, Code of Alabama		
34	1975.		
35	Total Distribution of Public		
36	Documents.....	175,635	175,635
37	<b>8. Election Expenses:</b>		
38	(a) Special Services Program,		
39	Estimated.....	7,000,000	7,000,000

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	(b) Training of Election Offi-		
2	cials.....	33,057	33,057
3	For payment of expenses pursu-		
4	ant to the court order entered		
5	by the U.S. District Court,		
6	Middle District of Alabama in		
7	Civil Action No. 84-T-595-N.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	33,057	
10	(2) State General Fund, Esti-		
11	mated.....	7,000,000	
12	As provided in Section		
13	17-16-7, Code of Alabama 1975.		
14	Total Election Expenses .....	<u>7,033,057</u>	<u>7,033,057</u>
15	<b>9. Emergency Fund, Departmen-</b>		
16	<b>tal:</b>		
17	(a) Special Services Program .	<u>9,200,000</u> <u>8,618,094</u>	<u>9,200,000</u> <u>8,618,094</u>
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	<u>9,200,000</u> <u>8,618,094</u>	
20	Total Emergency Fund, Depart-	<u>9,200,000</u>	<u>9,200,000</u>
21	mental.....	<u>8,618,094</u>	<u>8,618,094</u>
22	This is the appropriation con-		
23	templated in Section 41-4-94,		
24	Code of Alabama 1975, and		
25	shall be the only amount ap-		
26	propriated and the total		
27	amount expended under the pro-		
28	visions of said section. This		
29	appropriation shall be ex-		
30	pended solely for the purpose		
31	of addressing a financial		
32	emergency within a state de-		
33	partment, board, commission,		
34	bureau, office or agency. At		
35	least ten days prior to the		
36	release of any of this appro-		
37	priation to any state depart-		
38	ment, board, commission, bu-		

	General Fund	Earmarked Funds	Appropriation Total
1 reau, office or agency, the			
2 Director of Finance shall no-			
3 tify the Chair of the Senate			
4 Finance and Taxation-General			
5 Fund Committee, the Chair of			
6 the House Ways and Means Gen-			
7 eral Fund Committee and the			
8 Director of the Legislative			
9 Fiscal Office of such pending			
10 transfer.			
11 <b>10. Fair Trial Tax Transfer:</b>			
12 (a) Court Operations Program,			
13 Estimated.....	39,000,000		39,000,000
14 SOURCE OF FUNDS:			
15 (1) State General Fund -			
16 Transfer.....	39,000,000		
17 Total Fair Trial Tax Transfer	39,000,000		39,000,000
18 <b>11. Feeding of Prisoners:</b>			
19 (a) Institutional Services -			
20 Corrections Program, Esti-			
21 mated.....	9,500,000		9,500,000
22 SOURCE OF FUNDS:			
23 (1) State General Fund .....	9,500,000		
24 For expenses of feeding pris-			
25 oners in county jails in ac-			
26 cordance with Sections 14-6-42			
27 and 14-6-43, Code of Alabama			
28 1975.			
29 Total Feeding of Prisoners ...	9,500,000		9,500,000
30 <b>12. Finance - CMIA, Department</b>			
31 <b>of:</b>			
32 (a) Fiscal Management Program,			
33 Estimated.....	100,000		100,000
34 SOURCE OF FUNDS:			
35 (1) State General Fund .....	100,000		
36 As provided in Section			

	General Fund	Earmarked Funds	Appropriation Total
1	41-4-38, Code of Alabama 1975.		
2	Total Finance - CMIA, Department of.....		
3	100,000		100,000
4	<b>13. Finance - FEMA, Department</b>		
5	<b>of:</b>		
6	(a) Readiness and Recovery		
7		5,287,908	5,287,908
8	Program, Estimated .....		
9	Payments of the State's share		
10	of administrative costs and		
11	matching grants furnished by		
12	the Federal Emergency Management Agency.		
13	SOURCE OF FUNDS:		
14		5,287,908	
15	(1) State General Fund .....		
16		5,287,908	5,287,908
17	Total Finance - FEMA, Department of.....		
18	The above appropriation to the		
19	Department of Finance-FEMA		
20	from the State General Fund is		
21	conditioned upon the declaration		
22	of a natural disaster area by the		
23	President of the United States and		
24	conditioned further upon the requirement		
25	by the Federal Emergency Management		
26	Agency or the U.S. Soil Conservation		
27	Service (SCS) for the State of Alabama		
28	to pay a state match for FEMA or		
29	SCS grants.		
30			
31	<b>14. Forest Fire Fund, Emergency:</b>		
32	(a) Forest Resources Protection and		
33	Development Program .....		
34		180,000	180,000
35	SOURCE OF FUNDS:		
36	(1) State General		
37		180,000	
38	Fund-Transfer.....		
39	The appropriation to the Emergency Forest Fire Fund shall		

	General Fund	Earmarked Funds	Appropriation Total
1	be conditioned as provided by		
2	Section 9-3-10.1, Code of Ala-		
3	bama 1975, and shall remain in		
4	the State General Fund until a		
5	demonstrated need is deter-		
6	mined and recommended by the		
7	Director of Finance and ap-		
8	proved by the Governor.		
9	Total Forest Fire Fund, Emer-		
10		180,000	180,000
11	<b>15. Governor's Conference, Na-</b>		
12	<b>tional:</b>		
13	(a) Executive Direction Pro-		
14		194,214	194,214
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	194,214	
17	Total Governor's Conference,		
18	National.....	194,214	194,214
19	<b>16. Governor's Proclamation Ex-</b>		
20	<b>penses:</b>		
21	(a) Executive Direction Pro-		
22		250,000	250,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	250,000	
25	As provided in Sections		
26	17-12-18 and 17-14-53, Code of		
27	Alabama 1975.		
28	Total Governor's Proclamation		
29	Expenses.....	250,000	250,000
30	<b>17. Governor's Widow Retirement:</b>		
31	(a) Executive Direction Pro-		
32		6,400	6,400
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	6,400	
35	As provided in Section		
36	36-13-12, Code of Alabama		
37	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Widow Retirement.....		
2	6,400		6,400
3	<b>18. Law Enforcement Fund:</b>		
4	(a) Criminal Investigation		
5	Program, Estimated .....		
	15,000		15,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	15,000		
8	As provided in Sections		
9	28-4-311 and 28-4-312, Code of		
10	Alabama 1975.		
11	Total Law Enforcement Fund ...		
	15,000		15,000
12	<b>19. Law Enforcement Legal De-</b>		
13	<b>fense:</b>		
14	(a) Legal Advice and Legal		
15	Services Program, Estimated .		
	867		867
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....		
	867		
18	To carry out provisions of		
19	Section 36-21-1, Code of Ala-		
20	bama 1975.		
21	Total Law Enforcement Legal		
22	Defense.....		
	867		867
23	<b>20. Military - Emergency Active</b>		
24	<b>Duty Pay:</b>		
25	(a) Military Operations Pro-		
26	gram, Estimated.....		
	832,603		832,603
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....		
	832,603		
29	As provided in Section		
30	31-2-133, Code of Alabama		
31	1975.		
32	Total Military - Emergency		
33	Active Duty Pay.....		
	832,603		832,603
34	<b>21. Municipal Government Capital</b>		
35	<b>Improvement Fund:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Special Services Program,			
2 Estimated.....		14,628,041	14,628,041
3 SOURCE OF FUNDS:			
4 (1) Alabama Trust Fund Income,			
5 Estimated.....		14,628,041	
6 Total Municipal Government			
7 Capital Improvement Fund .....		14,628,041	14,628,041
8 <b>22. Port Authority Transfer, Ala-</b>			
9 <b>bama State:</b>			
10 (a) State Port Authority Pro-			
11 gram.....	3,500,000		3,500,000
12 SOURCE OF FUNDS:			
13 (1) State General Fund .....	3,500,000		
14 The above appropriation to the			
15 Alabama State Port Authority			
16 shall be conditioned upon the			
17 availability of funds and			
18 shall remain in the State Gen-			
19 eral Fund until a demonstrated			
20 need is determined and recom-			
21 mended by the Director of Fi-			
22 nance and approved by the Gov-			
23 ernor.			
24 Total Port Authority Transfer,			
25 Alabama State.....	3,500,000		3,500,000
26 <b>23. Printing of Codes and Supple-</b>			
27 <b>ments - Secretary of State:</b>			
28 (a) Administrative Support			
29 Services Program, Estimated .	360,000		360,000
30 SOURCE OF FUNDS:			
31 (1) State General Fund .....	360,000		
32 As provided in Sections			
33 41-21-1 through 41-21-8, Code			
34 of Alabama 1975.			
35 Total Printing of Codes and			
36 Supplements - Secretary of			
37 State.....	360,000		360,000



	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the number of		
3	Codes and Supplements printed		
4	and distributed shall be lim-		
5	ited to the minimum number		
6	actually needed, utilized, and		
7	required by law. Procedures		
8	should be adopted to verify		
9	the need and utility of re-		
10	quired printed sets to ensure		
11	printing cost savings when		
12	possible.		
13	<b>24. Printing of Legislative Acts</b>		
14	<b>and Journals:</b>		
15	(a) Administrative Support		
16	Services Program, Estimated .	100,000	100,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	100,000	
19	Total Printing of Legislative		
20	Acts and Journals.....	100,000	100,000
21	<b>25. Public Safety-Emergency Code:</b>		
22	(a) Readiness and Recovery		
23	Program.....	60,000	60,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	60,000	
26	As provided in Section 32-2-7,		
27	Code of Alabama 1975.		
28	Total Public Safety-Emergency		
29	Code.....	60,000	60,000
30	<b>26. Registration of Voters:</b>		
31	(a) Special Services Program,		
32	Estimated.....	3,080,000	3,080,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	3,080,000	
35	In accordance with Sections		
36	17-3-5 and 17-3-57, Code Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	Total Registration of Voters .		
	3,080,000		3,080,000
3	<b>27. Removal of Prisoners:</b>		
4	(a) Administrative Services		
5	and Logistical Support Pro-		
6		840,000	840,000
			gram, Estimated.....
7	SOURCE OF FUNDS:		
8		840,000	
9	(1) State General Fund .....		
10	As provided in Sections		
11	15-10-70 through 15-10-73,		
12	15-9-62, 15-9-65, and 15-9-81,		
	Code of Alabama 1975.		
13	Total Removal of Prisoners ...		
	840,000		840,000

14                   Section 3. In addition to the amounts otherwise  
15 appropriated in this act, there is hereby conditionally  
16 appropriated from the several funds in the State Treasury and  
17 in the same proportion as the salaries of the several State  
18 officials and employees are paid, such additional amounts as  
19 may be necessary to pay for a salary increase of up to 4  
20 percent (4%) enacted in the 2014 Regular Session. The  
21 additional amounts appropriated in this section from the State  
22 General Fund shall not exceed \$22,000,000 for the fiscal year  
23 ending September 30, 2015. The Director of Finance shall  
24 ensure that first priority shall be given to all General Fund  
25 payrolls, including the payroll of the Legislature. State  
26 agencies shall receive additional allocations from the

1 appropriation made in this section from the State General Fund  
2 in amounts necessary to increase total salaries paid from the  
3 State General Fund by up to 4 percent. The remainder of this  
4 appropriation from the State General Fund may be allotted by  
5 the Director of Finance to those agencies which receive  
6 transfers from the State General Fund. This salary increase  
7 and appropriation is conditioned upon the availability of  
8 funds in the State General Fund, the recommendation of the  
9 Finance Director, and the approval of the Governor.

10 Section 4. Notwithstanding any other provisions of  
11 this act or any other act, any amounts from appropriations for  
12 the fiscal year ending September 30, 2014, to the various  
13 state agencies in this act which were unexpended and reverted  
14 on September 30, 2014, are hereby reappropriated to the  
15 respective offices for the fiscal year beginning October 1,  
16 2014.

17 Section 5. In addition to all other appropriations  
18 heretofore or hereafter made, there is hereby appropriated  
19 such amounts as may be necessary for the fiscal year ending  
20 September 30, 2015, to the Retirement Systems of Alabama from  
21 the Senior Services Trust Fund to comply with Section  
22 41-15C-1, Code of Alabama 1975.

23 Section 6. In addition to all other appropriations  
24 heretofore or hereafter made, there is hereby conditionally  
25 appropriated any and all amounts from tobacco settlement or

1 litigation for the fiscal year ending September 30, 2015. The  
2 amounts are conditioned upon the State of Alabama receiving  
3 revenue from tobacco settlement or litigation and upon the  
4 recommendation of the Director of Finance, the Chairs of the  
5 House Ways and Means General Fund Committee and the Senate  
6 Finance and Taxation-General Fund Committee, and the approval  
7 of the Governor. The conditional appropriation made herein  
8 shall be allocated pursuant to Sections 41-10-620 through  
9 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
10 Alabama 1975.

11 Section 7. Except as may be herein otherwise  
12 provided, amounts herein specifically appropriated shall be in  
13 lieu of the amounts heretofore provided or appropriated by law  
14 for such purposes. The amounts herein appropriated are the  
15 maximum amounts to be expended for the purposes herein  
16 designated and in no event shall the maximum expenditure  
17 provided for any items of expense exceed the amount allocated  
18 herein except as may be provided for under Sections 3, 4, 5,  
19 6, 8, 9, 11, 12 ~~and~~, 15, 16 and 20 of this bill, as provided  
20 in the Budget Management Act of 1976, Sections 41-19-1 et  
21 seq., Code of Alabama 1975, and those appropriations herein  
22 made, except appropriations to the Alabama Alcoholic Beverage  
23 Control Board for the purchase of alcoholic beverages, are and  
24 shall be subject to the terms, conditions, provisions and  
25 limitations of Sections 41-4-80 et seq., Code of Alabama 1975,

1 and the Budget Management Act of 1976, Sections 41-19-1 et  
2 seq., Code of Alabama 1975.

3 Section 8. Any surplus remaining in any  
4 appropriation herein made from the State General Fund to any  
5 office, department, bureau, board, commission or agency may be  
6 transferred, on order of the Governor, to any other  
7 appropriation herein made from the State General Fund when  
8 such appropriation to any office, department, bureau, board,  
9 commission or agency is insufficient to pay salaries in that  
10 office, department, bureau, board, commission or agency.

11 Section 9. In addition to appropriations herein  
12 made, all gifts, grants, insurance proceeds, contributions or  
13 entitlements, in excess of the amount carried in the bill,  
14 including grants by the Congress of the United States,  
15 municipalities or counties, to any department, division,  
16 board, bureau, commission, agency, institution, office or  
17 officer of the State of Alabama are hereby appropriated and,  
18 in the event the same are recurring, are reappropriated to  
19 such department, division, board, bureau, commission, agency,  
20 institution, office or officer to be used only for the purpose  
21 or purposes for which the grant or contribution was or shall  
22 be made. Further, all state, county, municipal and educational  
23 entities are authorized to disburse such sums as deemed  
24 necessary by mutual agreement between said entities and the  
25 State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by  
2 said agency. All such sums are hereby appropriated and  
3 reappropriated if necessary to the Department of Examiners of  
4 Public Accounts for audit services, to be expended through the  
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 10. The Department of Examiners of Public  
7 Accounts is hereby authorized to examine as deemed necessary  
8 all appropriations herein made for compliance with the laws of  
9 the State of Alabama. Any examination performed shall be in  
10 accordance with the provisions of Title 41, Chapter 5, Code of  
11 Alabama 1975. It is the intent of the Legislature that all  
12 state agencies cooperate with the Examiners of Public Accounts  
13 to provide the information necessary to conduct recovery  
14 audits as provided for in Section 41-5-6.1, Code of Alabama  
15 1975.

16 Section 11. Upon certification to the Director of  
17 Finance by the State Attorney General that a federal court has  
18 ordered the State of Alabama to pay claims, attorney fees, or  
19 other costs relating to said court order, funds are hereby  
20 appropriated to the affected department, board, bureau, or  
21 commission from the appropriate fund or funds of such  
22 department, board, bureau or commission in the amount  
23 necessary to satisfy that court order. Such appropriations are  
24 in addition to any other appropriation heretofore or hereafter  
25 made in this appropriation act. Such appropriations are

1       conditioned upon the availability of funds and a determination  
2       by the Director of Finance that existing appropriations are  
3       not available for the court-ordered payments.

4               Section 12. All interest earned from funds paid into  
5       Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
6       90-556 and Act 91-572 are hereby appropriated to the  
7       Governor's Contingency Fund to be spent at the discretion of  
8       the Governor. Any other interest earned by the state from  
9       Revenue Sharing Investments under the State and Local Fiscal  
10      Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
11      Congress, together with any accruals or reversions thereon are  
12      hereby appropriated to the State General Fund.

13              Section 13. All encumbered balances of a previous  
14      fiscal year appropriation, other than the exclusions  
15      authorized by this Act or in Section 41-4-93, Code of Alabama  
16      1975, shall lapse no later than September 30 of the fiscal  
17      year immediately following the fiscal year for which the  
18      appropriation was made and shall revert to the credit of the  
19      State General Fund or earmarked fund from which the  
20      appropriation or appropriations were made.

21              Section 14. The appropriations made herein to the  
22      departments, boards, offices, commissions and agencies include  
23      the amounts necessary and said departments, boards, offices,  
24      commissions and agencies are hereby directed to make the  
25      transfer of funds to the State Personnel Department in said

1 amounts enumerated in this act. All agencies enumerated in  
2 this act and receiving services from other governmental  
3 agencies enumerated in this act shall make full payment in a  
4 timely manner (as determined by the Department of Finance) for  
5 such services.

6 Section 15. All funds collected under Section  
7 40-12-43.1 between the effective date of Act 98-191 and  
8 September 30, 2014 are hereby appropriated to the Auburn  
9 University Center for Governmental Services for the  
10 administration of the examiner certification program  
11 established by the Alabama Local Tax Institute of Standards  
12 and Training as provided in Section 40-12-43.1.

13 Section 16. In addition to the amounts otherwise  
14 appropriated in this act, there is hereby appropriated from  
15 the several funds in the State Treasury, except the Education  
16 Trust Fund, and in the same proportion as the salaries of the  
17 several State officials and employees are paid, such  
18 additional amounts as may be necessary to pay for a \$400 bonus  
19 enacted in the 2014 Regular Session. The additional amounts  
20 appropriated in this section from the State General Fund shall  
21 not exceed \$4,500,000 for the fiscal year ending September 30,  
22 2015. The Director of Finance shall ensure that first priority  
23 shall be given to all General Fund payrolls, including the  
24 payroll of the Legislature. State agencies may receive  
25 additional allocations from the appropriation made in this



1 section from the General Fund in amounts necessary to grant  
2 the bonus from the General Fund. The remainder of this  
3 appropriation from the State General Fund may be allotted by  
4 the Director of Finance to those agencies which receive  
5 transfers from the State General Fund. The funds appropriated  
6 for the bonus in this section are conditioned upon the  
7 enactment of HB367 during the 2014 Regular Session authorizing  
8 such bonus.

9 Section 17. It is the intent of the Legislature that  
10 the funds appropriated to the Office of the Senate President  
11 Pro Tempore in subsection 9 of Section 2A of this act which  
12 are not otherwise designated may be expended by the Senate  
13 President Pro Tempore for the same purposes as are authorized  
14 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
15 of Alabama 1975, and the Speaker of the House of  
16 Representatives pursuant to Section 29-4-60, Code of Alabama  
17 1975.

18 Section 18. The appropriations made herein to the  
19 departments, boards, offices, commissions and agencies include  
20 the amounts necessary to pay the State Employees' Insurance  
21 Board (SEIB). The SEIB rate shall be \$825 per month for each  
22 full-time employee for the fiscal year ending September 30,  
23 2015. The State Employees' Insurance Board will adjust the  
24 insurance program wherever appropriate to maintain the  
25 aforementioned fixed rate.

1           The appropriations made herein to the departments,  
2 boards, offices, commissions and agencies include the amounts  
3 necessary to pay the employer contributions to the Employees'  
4 Retirement System. For the fiscal year ending September 30,  
5 2015, the employer contribution rate for Tier 1 state  
6 employees is 13.45%, of which 12.48% is attributed to accrued  
7 liability, and for Tier II state employees is 13.31%, of which  
8 12.48% is attributed to accrued liability. The estimated  
9 employer contributions to the Employees' Retirement System for  
10 the fiscal year ending September 30, 2015 for state agencies,  
11 as determined by the Retirement Systems of Alabama, are  
12 \$192,266,282. Of this amount, \$178,230,843 is attributable to  
13 the unfunded accrued liability of the Employees' Retirement  
14 System for state employees. As of September 30, 2012, the  
15 unfunded accrued liability amount for the Employees'  
16 Retirement System for state employees was \$2,483,987,366.

17           Section 19. It is the intent of the Legislature that  
18 the Director of Finance shall notify the Chair of the House  
19 Ways and Means General Fund Committee, the Chair of the Senate  
20 Finance and Taxation-General Fund Committee, and the  
21 Legislative Fiscal Officer of any interagency transfers, of  
22 any type, including contracting, of any of the funds  
23 appropriated in this act.

24           Section 20. In addition to any other funds  
25 appropriated in this act, any other funds that may become

1 available, up to \$15,000,000, are hereby appropriated for the  
2 Fiscal Year 2016 repayment to the Alabama Trust Fund required  
3 by Act No. 2013-6.

4 Section 21. If any section, paragraph, sentence,  
5 clause, provision or portion of this act or all or any portion  
6 of any appropriations herein made be held unconstitutional or  
7 invalid, it shall not affect any other section, paragraph,  
8 sentence, clause, provision or portion of this act or any  
9 other appropriation or appropriations or portion thereof  
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 22. All laws or parts of laws, general,  
12 special, private or local that are in conflict with or  
13 inconsistent with the provisions of this act are hereby  
14 expressly repealed.

15 Section 23. Each agency of the State funded through  
16 the provisions of this act shall provide an equal opportunity  
17 for employment and business opportunities for all citizens of  
18 this state without regard to sex or race.

19 Section 24. This act shall become effective October  
20 1, 2014.

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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 26-FEB-14.

Jeff Woodard  
Clerk

Senate	<hr/> 20-MAR-14 <hr/>	Amended and Passed
House	<hr/> 01-APR-14 <hr/>	Concurred in Sen- ate Amendment