

1 HB245
2 155945-1
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 15-JAN-14

8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2015.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2015.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2015, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, and Public School Fund and are hereby made
17 for the support of public education in Alabama for the fiscal
18 year ending September 30, 2015, and the appropriations herein
19 made shall be subject to the provisions, terms, conditions and
20 limitations of the Budget and Financial Control Act (Code of
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections
23 41-19-1 et seq.), and shall be in the amounts hereinafter
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in
 subsection (a) of this Section 2, in order, upon consideration
 of such other funds so estimated to be available, to promote
 the accountability for an efficient use of funds available,
 and the same are hereby appropriated by the Legislature.
 Provided, however, that regardless of the ending date of any
 pay period which has been or may be established by the
 Legislature for the payment of salaries of state employees,
 the entire payment due shall be made from the fiscal year's
 appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

The above appropriation shall
 be used for educational au-
 dits. The Department of Exam-
 iners of Public Accounts is
 hereby authorized to examine
 as deemed necessary all appro-
 priations herein made for com-
 pliance with the laws of the
 State of Alabama. Any examina-
 tion performed shall be in
 accordance with the provisions
 of Title 41, Chapter 5, Code
 of Alabama 1975. State enti-
 ties are hereby authorized to
 reimburse the Examiners of

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Public Accounts the full cost			
2	for auditing funds from the			
3	American Recovery and Rein-			
4	vestment Act of 2009 and such			
5	funds are hereby appropriated			
6	to the Examiners of Public			
7	Accounts.			
8	2. Law Institute, Alabama:			
9	(a) Support of Other Educa-			
10	tional Activities Program ..	587,436		587,436
11	SOURCE OF FUNDS:			
12	(1) ETF.....	587,436		
13	Total Law Institute, Alabama .	587,436		587,436
14	3. Legislative Fiscal Office:			
15	(a) Legislative Operations and			
16	Support Program.....	456,763		456,763
17	SOURCE OF FUNDS:			
18	(1) ETF.....	456,763		
19	Total Legislative Fiscal Of-			
20	fice.....	456,763		456,763
21	4. Legislative Reference Ser-			
22	vice:			
23	(a) Legislative Operations and			
24	Support Program.....	288,391		288,391
25	SOURCE OF FUNDS:			
26	(1) ETF.....	288,391		
27				
28	Total Legislative Reference			
29	Service.....	288,391		288,391
30	5. Legislature:			
31	(a) Legislative Operations and			
32	Support Program	2,000,000		2,000,000
33	SOURCE OF FUNDS:			
34	(1) ETF.....	2,000,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislature.....	2,000,000		2,000,000
2	The appropriation to the Leg-			
3	islature shall be expended			
4	under the provisions set forth			
5	in Section 29-1-22, Code of			
6	Alabama 1975 and shall include			
7	funds for separation costs.			
8	3B. Executive Branch:			
9	1. American Legion and Auxil-			
10	iary Scholarships:			
11	(a) Financial Assistance Pro-			
12	gram, Estimated.....	112,500		112,500
13	SOURCE OF FUNDS:			
14	(1) ETF.....	112,500		
15	Total American Legion and Aux-			
16	iliary Scholarships	112,500		112,500
17	To be expended under the pro-			
18	visions of the Code of Alabama			
19	1975, Sections 16-31-1 through			
20	16-31-4.			
21	2. Archives and History, De-			
22	partment of:			
23	(a) Historical Resources Man-			
24	agement Program.....	4,038,705		4,038,705
25	SOURCE OF FUNDS:			
26	(1) ETF.....	4,038,705		
27	Total Archives and History,			
28	Department of.....	4,038,705		4,038,705
29	The above appropriation shall			
30	be expended to support the			
31	educational functions of the			
32	Department of Archives and			
33	History.			
34	3. Arts, State Council on the:			
35	(a) Fine Arts Program	3,734,496	712,300	4,446,796
36	Of the above appropriation,			
37	\$20,000 shall be expended for			
38	the McWane Center and \$150,000			
39	shall be expended for the Ala-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama Center for the Arts.			
2	SOURCE OF FUNDS:			
3	(1) ETF.....	3,734,496		
4	(2) Federal and Local Funds ..		712,300	
5	Total Arts, State Council on			
6	the.....	3,734,496	712,300	4,446,796
7	4. Building Commission, State:			
8	(a) Special Services Program .	509,720		509,720
9	SOURCE OF FUNDS:			
10	(1) ETF-Transfer.....	509,720		
11	Total Building Commission,			
12	State.....	509,720		509,720
13	5. Child Abuse and Neglect Pre-			
14	vention, Department of:			
15	(a) Social Services Program ..	1,078,624		1,078,624
16	In accordance with Sections			
17	26-16-1 et seq., Code of Ala-			
18	bama 1975. Of the above appro-			
19	priation to the Department of			
20	Child Abuse and Neglect Pre-			
21	vention, \$626,470 shall be			
22	expended for the Child Advo-			
23	cacy Centers.			
24	SOURCE OF FUNDS:			
25	(1) ETF-Transfer.....	1,078,624		
26	Total Child Abuse and Neglect			
27	Prevention, Department of	1,078,624		1,078,624
28	6. Children's Affairs, Depart-			
29	ment of:			
30	(a) Social Services Program ..	40,209,146	9,078,078	49,287,224
31	The proposed spending plan for			
32	the ETF monies included in the			
33	above program is as follows:			
34	Office of			
35	School Readiness	38,462,050		
36	Operations and	162,096		
37				

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Maintenance ...			
2	Home Instruc-			
3	tion for Par-			
4	ents of Pre-			
5	school Young-			
6	sters (HIPPY) .	1,585,000		
7	Of the above appropriation,			
8	\$35,000 shall be distributed			
9	to the Butler County HIPPY			
10	Program			
11	(b) Children's Policy Council			
12	Program.....		5,000	5,000
13	SOURCE OF FUNDS:			
14	(1) ETF.....	40,209,146		
15	(2) Children's Policy Council			
16	Fund.....		5,000	
17	(3) Federal and Local Funds ..		9,078,078	
18	Total Children's Affairs, De-			
19	partment of.....	40,209,146	9,083,078	49,292,224
20	It is the intent of the Legis-			
21	lature that the Department			
22	notify the members of each			
23	local legislative delegation			
24	(whenever possible) prior to			
25	grants being awarded in each			
26	legislative district. The De-			
27	partment shall notify the leg-			
28	islative delegation of the			
29	amount of the grant, the re-			
30	cipient of the grant and the			
31	date the grant is awarded.			
32	7. Commerce, Department of:			
33	(a) Industrial Development			
34	Training Institute Program .	53,024,479		53,024,479
35	Of the above appropriation,			
36	\$6,440,154 shall be expended			
37	for the Industrial Development			
38	and Training Program;			
39	\$4,713,341 shall be expended			
40	for the Industrial Training			
41	Program - Operations and Main-			
42	tenance; \$500,000 shall be			
43	expended for a marketing cam-			
44	paign for technical education;			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and \$41,370,984 shall be ex-			
2	pended for Workforce Develop-			
3	ment.			
4	SOURCE OF FUNDS:			
5	(1) ETF.....	53,024,479		
6	Total Commerce, Department of .	53,024,479		53,024,479
7	The funds appropriated for			
8	Workforce Development are to			
9	be expended for those costs			
10	incurred by the State in hon-			
11	oring commitments to pay			
12	Workforce Development costs,			
13	including services and other			
14	assistance and expenses of			
15	recruitment and training of a			
16	company's workforce, that are			
17	undertaken to induce companies			
18	to locate and expand their			
19	operations in Alabama (de-			
20	scribed hereinafter as a "Pro-			
21	ject") and to develop and im-			
22	plement training, placement			
23	and recruitment programs that			
24	will improve development and			
25	expand the State's workforce.			
26	Such costs include, but are			
27	not limited to (i) AIDT oper-			
28	ating costs directly related			
29	to a Project; (ii) wages and			
30	benefits for trainers engaged			
31	by AIDT for the purpose of a			
32	Project; (iii) costs which the			
33	State has agreed to pay under			
34	the terms of a Project Agree-			
35	ment with a company that are			
36	necessary and reasonable			
37	charges incurred by the com-			
38	pany or its affiliates for			
39	personnel providing training			
40	to the company's employees,			
41	whether those trainers are			
42	employees of the company or			
43	its vendors or suppliers, in-			
44	cluding wages, benefits and			
45	travel (domestic and, when			
46	necessary, international);			
47	(iv) any necessary materials,			
48	equipment, manuals, or other			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	relevant training materials;			
2	(v) the costs incurred for			
3	purchasing or repairing or			
4	replacing training tools and			
5	equipment; (vi) costs incurred			
6	for the purchase or construc-			
7	tion and maintenance of train-			
8	ing facilities; (vii) travel			
9	expenses for prospective and			
10	current employees and train-			
11	ees, including travel, food,			
12	lodging, relocation, and other			
13	costs necessary and reasonable			
14	to enable the company to se-			
15	cure a qualified workforce;			
16	and (viii) outside training			
17	fees. The above funds appro-			
18	priated for Workforce Develop-			
19	ment shall be expended primar-			
20	ily for the training of Ala-			
21	bama residents. It is further			
22	the intent that contracts with			
23	vendors to provide workforce			
24	training shall be inclusive			
25	and reflect the racial and			
26	gender diversity of the state.			
27	The Secretary of the Depart-			
28	ment of Commerce shall report			
29	quarterly to the Chairs of the			
30	Senate Committee on Finance			
31	and Taxation - Education and			
32	the House Ways and Means Edu-			
33	cation Committee and the Leg-			
34	islative Fiscal Officer on any			
35	funds allocated for workforce			
36	training. Such report shall			
37	include a summary of the per-			
38	sons trained and the vendors			
39	providing the training. The			
40	reports shall contain informa-			
41	tion including residence, race			
42	and gender of the persons			
43	trained and of the principal			
44	or majority owner of the firm			
45	or business contracted with to			
46	provide the training services.			
47	8. Debt Service:			
48	(a) General Obligation Bonds,			
49	Series 2005-A, Estimated ...	3,712,832		3,712,832
50	(b) Payments on Endowments ...	81,880		81,880

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Payments on endowments shall			
2	be as follows:			
3	For interest on Auburn Univer-			
4	sity Endowment ...20,280			
5	For interest on University of			
6	Alabama Endowment ...61,000			
7	For interest on Grove Hill			
8	Endowment ...600			
9	(c) Interest on Public School			
10	Fund Endowment.....	532,864		532,864
11	Interest on Public School Fund			
12	Endowment shall be as follows:			
13	Interest on 16th Section			
14	Lands, Estimated ...410,000			
15	Interest on School Indemnity			
16	Lands, Estimated ...90,000			
17	Interest on Valueless 16th			
18	Section Land ...5,825			
19	Interest on Surplus Revenue			
20	...26,764			
21	Interest on James Wallace Fund			
22	...275			
23	(d) General Obligation Bonds,			
24	Series 2010-A, Estimated ...	4,953,300		4,953,300
25	(e) General Obligation Bonds,			
26	Series 2010-B, Estimated ...	1,527,350		1,527,350
27	(f) General Obligation Bonds,			
28	Series 2007, Estimated	1,367,637		1,367,637
29	(g) General Obligation Bonds,			
30	Series 2013-A, Estimated ...	2,700,962		2,700,962
31	(h) General Obligation Bonds,			
32	Series 2010-D, Estimated ...	6,454,462		6,454,462
33	SOURCE OF FUNDS:			
34	(1) ETF, Estimated.....	20,798,423		
35	(2) ETF-Transfer.....	532,864		
36	Total Debt Service.....	21,331,287		21,331,287
37	In the event that any of the			
38	above bonds are refunded or			
39	new General Obligation bonds			
40	are issued, debt service on			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the newly issued bonds may be			
2	paid from the appropriations			
3	made above from the Education			
4	Trust Fund upon the recommen-			
5	dation of the Director of Fi-			
6	nance and the approval of the			
7	Governor.			
8	9. Dental Scholarship Awards,			
9	Board of:			
10	(a) Support of Other Educa-			
11	tional Activities Program ..	191,166		191,166
12	To be expended under the pro-			
13	visions of Code of Alabama			
14	1975, Sections 16-47-76			
15	through 16-47-81.			
16	SOURCE OF FUNDS:			
17	(1) ETF.....	191,166		
18	Total Dental Scholarship			
19	Awards, Board of.....	191,166		191,166
20	10. Education, State Board of -			
21	Local Boards of Education:			
22	(a) Foundation Program	3,412,914,992	631,441,031	4,044,356,023
23	(b) Transportation Program ...	316,501,184		316,501,184
24	The rate per day for two per-			
25	sonal days and five sick days			
26	for transportation personnel			
27	shall be \$40.			
28	(c) At-Risk Student Program ..	20,267,734		20,267,734
29	Each district shall receive			
30	its pro rata share for each			
31	student who is defined as be-			
32	ing at-risk of dropping out of			
33	school or is performing at an			
34	academic level below current			
35	grade placement. At-Risk funds			
36	may be expended for student			
37	programs to improve the effi-			
38	ciency and utilization of			
39	technology-based educational			
40	resources in the classroom. As			
41	a part of the above appropria-			
42	tion for the At-Risk Student			
43	Program, there is hereby ap-			
44	propriated \$750,000 for the			
45	Alabama Student Information			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Management System (ASIMS).			
2	ASIMS will allow the continued			
3	support and maintenance of the			
4	Information Management System			
5	which permits each Local Edu-			
6	cation Agency and the State			
7	Department of Education to			
8	comply with all state and fed-			
9	eral accountability standards			
10	and reporting obligations.			
11	(d) Endowment Interest Pro-			
12	gram-Public School Fund,			
13	Estimated.....		532,864	532,864
14	(e) Public School Fund, Esti-			
15	mated.....		170,000,000	170,000,000
16	Notwithstanding Section			
17	16-13-234, Code of Alabama,			
18	1975, the local boards of edu-			
19	cation shall request waivers			
20	to spend Public School Funds			
21	appropriated in this Act, af-			
22	ter the payment of pledged			
23	debt service or obligated cap-			
24	ital projects, for other oper-			
25	ating expenses.			
26	(f) Board of Adjustment	562,800		562,800
27	(g) School Nurses Program	30,585,179		30,585,179
28	To be distributed so that each school system shall receive one nurse and an addi-			
29	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
30	bership during the first 20 scholastic days after Labor Day of the preceding school			
31	year. The School Nurses Program shall use the following salary matrix to determine			
32	nursing salaries, based on 182 contract days. The pay of any part-time employee			
33	shall conform to the pro-rata share of the following matrix:			
34	Years Expe-			
35	rience	LPN	RN	RN/MS
36	less than 3	19,239	36,599	42,090
37	3 but less			
38	than 6	21,144	40,256	46,291
39	6 but less			
40	than 9	22,053	42,019	48,321
41	9 but less			
42	than 12	22,340	42,582	48,970
43	12 but less			
44	than 15	22,742	43,357	49,858
45	15 but less			
46	than 18	23,242	44,345	50,998

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18 but less				
2	than 21	23,521	44,918	51,654	
3	21 but less				
4	than 24	23,803	45,490	52,316	
5	24 but less				
6	than 27	24,309	46,033	52,858	
7	27 or more	24,815	46,576	53,401	
8	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
9	ated \$250,000 for the collection and management of statewide student health data,				
10	school by school, by means of the Alabama Student Information Management System				
11	(ASIMS).				
12	(h) Capital Outlay Pro-				
13	gram-Federal and Local				
14	Funds, Estimated.....			56,066,932	56,066,932
15	(i) Information Technology				
16	Services Program.....		3,738,074		3,738,074
17	The above appropriation shall				
18	be expended by local school				
19	systems towards the position				
20	of a District Technology Coor-				
21	dinator that meets the job				
22	description and qualifications				
23	as established by the State				
24	Board of Education.				
25	(j) Career Tech Operations and				
26	Maintenance.....		5,000,000		5,000,000
27	SOURCE OF FUNDS:				
28	(1) ETF.....		3,789,569,963		
29	(2) Federal and Local Funds ..			595,414,682	
30	(3) Public School Fund, Esti-				
31	mated.....			170,532,864	
32	(4) Transfer From Gross Sales				
33	Tax (Fund 0501).....			92,093,281	
34	Total Education, State Board				
35	of - Local Boards of Education				
36	.....		3,789,569,963	858,040,827	4,647,610,790
37	The above appropriation shall be distributed by the State Board of Education in ac-				
38	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through				
39	16-13-239, and all other laws and regulations of the State Board of Education relat-				
40	ing to the expenditure of such funds. These funds shall be used to provide a minimum				
41	school term of 180 full instructional days, or the hourly equivalent thereof, and				
42	for equitable educational opportunities in the public schools of the state. Founda-				
43	tion Program calculations for FY 2014-2015 are based on the funding divisors set				

Education Trust Fund	Earmarked Funds	Appropriation Total
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forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to unit allocation adjustments requested.

Grades K-3	14.25
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Grades 4-6	21.85
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Grades 7-8	20.45
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Grades 9-12 ...	18.45
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In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	37,604	43,243	46,629	50,013	37,604
3 but less than 6	41,362	47,567	51,289	55,013	41,362
6 but less than 9	43,173	49,649	53,549	57,421	43,173
9 but less than 12	43,752	50,316	54,255	58,192	43,752
12 but less than 15	44,548	51,227	55,238	59,250	44,548
15 but less than 18	45,563	52,399	56,499	60,597	45,563
18 but less than 21	46,152	53,073	57,227	61,383	46,152
21 but less than 24	46,741	53,753	57,959	62,166	46,741
24 but less than 27	47,298	54,310	58,517	62,724	47,298
27 or more	47,855	54,868	59,074	63,281	47,855

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two per-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sonal days and five sick days (for units earned in the Foundation Program) shall be		
2	\$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for		
3	Tier I members and 11.05% of salaries for Tier II members. The Public Education Em-		
4	ployees' Health Insurance Program (PEEHIP) rate shall be \$795 per month for each		
5	full-time employee. As funds are appropriated, the appropriation herein shall in-		
6	clude funds to pay for substitute support employees for each day a support employee		
7	is absent.		
8	For "Classroom Instructional Support" the uniform amounts used in determining the		
9	Foundation Program allowance for classroom instructional support shall be: (1) text-		
10	books or digital resources at \$31.35 per pupil in average daily membership during		
11	the first 20 scholastic days after Labor Day of the preceding school year and (2)		
12	classroom materials and supplies at \$300.00 per unit earned in the Foundation Pro-		
13	gram. Funds allocated for instructional support units to meet Advanced Education		
14	standards may be used for principals, assistant principals, counselors, and librari-		
15	ans as calculated by the State Department of Education and assigned to the schools		
16	where such units are earned. An instructional support unit earned for a principal		
17	shall be increased by .31 for elementary schools, .35 for middle schools, and .45		
18	for secondary schools and unit schools. An instructional support unit earned for an		
19	assistant principal shall be increased by .10 for elementary schools, middle		
20	schools, secondary schools and unit schools. An instructional support unit earned		
21	for a counselor shall be increased by .03 for secondary schools and unit schools.		
22	The budgeting and expenditure of funds in the Foundation Program at the local level		
23	shall be determined and made by the local board of education in accordance with		
24	rules and regulations of the State Board of Education and all laws governing such		
25	school budgets and expenditures.		
26	11. Education, State Board of -		
27	Two-Year College System:		
28	(a) Operations and Maintenance		
29	.....	282,397,826	323,520,064
30	(b) Auxiliary Enterprises		54,989,167
31	(c) Restricted Funds		311,980,656
32	(d) Operations and Maintenance		
33	of Postsecondary Prison Edu-		
34	cation (ETF).....	9,345,629	9,345,629
35	Of the above appropriation, up		
36	to \$1,939,901 shall be ex-		
37	pended for Therapeutic Educa-		
38	tion and up to \$2,000,000		
39	shall be expended for the op-		
40	erations and maintenance of		
41	the LifeTech Institute in		
42	Thomasville.		
43	(e) Adult Education Program .	12,399,190	17,715,182
44	(f) Special Populations Train-		
45	ing.....	4,500,268	4,500,268
46	For programs to prepare the		
47	inmate population, parolees or		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	other special populations des-			
2	ignated by the Chancellor for			
3	entry into the workforce			
4	through adult education,			
5	preemployment skills training,			
6	and short-term intensive ca-			
7	reer technical training.			
8	(g) Mine Safety Training Pro-			
9	gram at Bevill State Commu-			
10	nity College.....	320,635		320,635
11	(h) Postsecondary Education			
12	Department - Administration .	5,985,567	4,729,636	10,715,203
13	(i) Postsecondary/Tech Col-			
14	leges - Truck Driving Train-			
15	ing.....	240,790	2,000,000	2,240,790
16	Of the above appropriation,			
17	\$240,790 shall be expended for			
18	the Truck Driver Training Pro-			
19	gram at Central Alabama Commu-			
20	nity College. The above appro-			
21	priation from earmarked funds			
22	is estimated and shall be ex-			
23	pended pursuant to Section			
24	32-5-313, Code of Alabama			
25	1975.			
26	(j) Workforce Development	2,917,408	1,416,098	4,333,506
27	The Workforce Development			
28	funds shall be distributed by			
29	the State Board of Education.			
30	Of the above appropriation,			
31	\$600,000 shall be expended for			
32	career coaches and up to			
33	\$200,000 shall be used to pro-			
34	vide regional council seed			
35	funding for Regions 3 and 8 to			
36	develop leadership strategies			
37	in the local areas. Each re-			
38	gion will set measurable goals			
39	through a planning process to			
40	determine current and future			
41	skills needed in the local			
42	area, develop seamless educa-			
43	tional pathways and align			
44	funding with identified local			
45	workforce needs. The Chancel-			
46	lor of the Department of			
47	Postsecondary Education shall			
48	report quarterly to the Chairs			
49	of the Senate Committee on			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and Taxation-Education			
2	and the House Ways and			
3	Means-Education Committee and			
4	the Legislative Fiscal Officer			
5	on any funds expended for			
6	workforce training.			
7	(k) Marion Military Institute .	6,193,936		6,193,936
8	Of the above appropriation,			
9	\$177,000 shall be expended for			
10	debt service.			
11	(l) Alabama Technology Network			
12	.....	4,646,762		4,646,762
13	Of the above appropriation to			
14	the Alabama Technology Net-			
15	work, \$253,906 shall be ex-			
16	pended for workforce training.			
17	(m) Dual Enrollment	6,000,000		6,000,000
18	The above appropriation shall			
19	be expended to expand dual			
20	enrollment in technical educa-			
21	tion programs.			
22	SOURCE OF FUNDS:			
23	(1) ETF.....	334,948,011		
24	(2) Federal and Other Funds ..		716,350,803	
25	Total Education, State Board			
26	of - Two-Year College System .	334,948,011	716,350,803	1,051,298,814
27	(1) The allocations as set forth above shall be distributed by the State Board of			
28	Education through the Office of the Chancellor.			
29	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-			
30	nance shall be distributed to each of the colleges, except Marion Military Insti-			
31	tute.			
32	(3) The allocation of Adult Education funds appropriated herein is restricted to the			
33	provision of services to individuals who are receiving benefits under the Adult Edu-			
34	cation and Family Literacy Act, Title II of the federal Workforce Investment Act of			
35	1998.			
36	(4) The Chancellor of the Department of Postsecondary Education shall report quar-			
37	terly to the Chairs of the Senate Committee on Finance and Taxation - Education and			
38	the House Ways and Means - Education Committee and the Legislative Fiscal Officer on			
39	any funds expended for the Alabama Technology Network.			
40	12. Education, State Department			
41	of:			
42	(a) Administrative Services			
43	Program.....	152,363,355	59,512,446	211,875,801

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for			
2	the ETF monies included in the			
3	above program is as follows:			
4	Operations and			
5	Maintenance of			
6	the Department .	24,000,000		
7	Children's			
8	First Trust			
9	Fund	3,050,000		
10	Of the above appropriation, at			
11	least \$3,050,000 shall be ex-			
12	pended in the same manner and			
13	for the same programs as the			
14	appropriation to the State			
15	Department of Education from			
16	the Children's First Trust			
17	Fund that was expended in FY			
18	2005.			
19	Community Edu-			
20	cation	588,830		
21	Operations and			
22	Maintenance for			
23	the Alabama			
24	Reading Initia-			
25	tive.	48,153,789		
26	Operations and			
27	Maintenance for			
28	Math/Science/Te			
29	chnology Ini-			
30	tiative	30,549,318		
31	Arts Education .	500,000		
32	Statewide Stu-			
33	dent Assessment			
34	.....	6,982,129		
35	To be expended for expenses			
36	directly related to student			
37	assessment.			
38	Children's Eye			
39	Screening Pro-			
40	gram and Fol-			
41	low-up Eye Care			
42	.....	2,001,079		
43	Of the above appropriation,			
44	\$1,000,540 shall be used to			
45	provide eye screening for stu-			
46	dents in Grades K, 2 and 4.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The method of screening shall			
2	be color photo refraction as			
3	developed by the National			
4	Aeronautics and Space Adminis-			
5	tration and \$1,000,539 shall			
6	be used to provide follow-up			
7	care for Grades K, 2 and 4			
8	students. Follow-up eye care			
9	services shall include, but			
10	not be limited to, providing			
11	assistance in obtaining and			
12	coordinating local eye care			
13	services for those children			
14	identified as needing said			
15	follow-up eye care services			
16	whether insured, uninsured or			
17	underinsured. Children identi-			
18	fied as uninsured or			
19	underinsured shall be provided			
20	with free eye exams and free			
21	prescription spectacles. A			
22	database including specific			
23	data by child, grade,			
24	school/system, and services			
25	for outcome-based measurement			
26	shall be maintained and ar-			
27	chived.			
28	Alabama Ear In-			
29	stitute		75,000	
30	Governor's Lo-			
31	cal School and			
32	School System			
33	Academic and			
34	Financial Im-			
35	provement Pro-			
36	gram (At-Risk) .		10,520,981	
37	The above appropriation shall			
38	be expended for the operations			
39	and maintenance of At-Risk			
40	programs to develop and imple-			
41	ment school improvement pro-			
42	grams' financial and/or aca-			
43	demetic accountability in accor-			
44	dance with Sections 16-6B-3,			
45	16-13-233, and 16-39-11, Code			
46	of Alabama 1975, and Adminis-			
47	trative Procedure 290-2-1-.05.			
48	At-Risk funds shall be used to			
49	employ personnel under			
50	short-term contracts who shall			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be assigned by the State Su-			
2	perintendent of Education to			
3	give direct assistance to			
4	schools which come under the			
5	jurisdiction of the Department			
6	in accordance with Sections			
7	16-6B-1 through 16-6B-6, Code			
8	of Alabama 1975, which re-			
9	quires schools and/or school			
10	systems to be placed in inter-			
11	vention for academic and/or			
12	financial reasons by the State			
13	Superintendent of Education.			
14	The State Superintendent of			
15	Education may further use			
16	these funds to implement flex-			
17	ibility and innovations in			
18	rules and procedures to assist			
19	schools that are in need of			
20	academic and/or financial as-			
21	sistance as determined by the			
22	State Superintendent of Educa-			
23	tion. These programs shall			
24	include, but not be limited			
25	to, after school programs,			
26	character education programs,			
27	drop-out prevention programs,			
28	summer programs, career tech-			
29	nical youth programs, programs			
30	to improve reading, and/or			
31	math, and/or science skills to			
32	increase grade-to-grade promo-			
33	tion, high school graduation			
34	and college preparedness, and			
35	other activities designed to			
36	assist at-risk students. Per-			
37	sonnel employed or contracted			
38	by the Department for assis-			
39	tance in at-risk schools shall			
40	be on release status from			
41	their respective local boards			
42	of education and shall retain			
43	all benefits and tenure status			
44	unless they are given perma-			
45	nent employment in the State			
46	Department of Education. Funds			
47	may be allocated to entities			
48	that have and/or can effect			
49	positive results in improved			
50	student achievement.			
51	English as a	2,000,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Second Language			
2	Students Pro-			
3	gram			
4	Based on the 2013-14 school			
5	system count supplied to the			
6	Alabama Department of Educa-			
7	tion by each local superinten-			
8	dent of education, the amount			
9	herein is appropriated on a			
10	per student basis to be uti-			
11	lized by local school boards			
12	to provide assistance to stu-			
13	dents not utilizing English as			
14	their native language so they			
15	may become proficient in read-			
16	ing, writing, and speaking			
17	English at the earliest possi-			
18	ble time.			
19	Tenure Person-			
20	nel Hearings ..	200,000		
21	To provide reimbursements for			
22	court reporters and hearing			
23	officers under the provisions			
24	of Title 16, Chapter 24C, Code			
25	of Alabama 1975.			
26	Distance Learn-			
27	ing.....	18,516,242		
28	These funds shall be used ex-			
29	clusively to meet the distance			
30	learning initiative ACCESS			
31	(Alabama Connecting Class-			
32	rooms, Educators, and Students			
33	Statewide). The Department			
34	shall allow non-public schools			
35	to participate in the ACCESS			
36	program through a fee based			
37	program as established by the			
38	Department provided that fees			
39	shall be limited to an amount			
40	necessary to cover the actual			
41	costs of extending ACCESS in-			
42	struction to the non-public			
43	school.			
44	Advanced Place-			
45	ment	3,771,179		
46	Dropout Preven-			
47	tion Pilot	454,808		
48	Catastrophic	1,000,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Special Educa-			
2	tion Support			
3	Allocation			
4	(b) Financial Assistance Pro-			
5	gram.....	23,268,979	1,243,123,780	1,266,392,759
6	The proposed spending plan for			
7	the ETF monies included in the			
8	above program is as follows:			
9	Southwest			
10	School of Deaf			
11	and Blind 183,865			
12	Pre-School Pro-			
13	gram (Special			
14	Education) 1,623,062			
15	National Board			
16	for Profes-			
17	sional Teaching			
18	Standards 9,427,424			
19	The above appropriation in-			
20	cludes funds to pay salary			
21	supplements and related bene-			
22	fit costs for NBCT and other			
23	costs of the program. Supple-			
24	ment amounts will be deter-			
25	mined by the availability of			
26	funds based on the number of			
27	National Board Certified			
28	Teachers.			
29	Children's Hos-			
30	pital 253,546			
31	Of the above appropriation,			
32	\$150,000 shall be distributed			
33	to the Children's Hospital for			
34	poison control.			
35	Career Tech			
36	Initiative 3,257,967			
37	The above appropriation shall			
38	be spent on expanding career			
39	tech learning opportunities			
40	for students and to extend			
41	leadership and student orga-			
42	nized activities throughout			
43	the state as defined by the			
44	State Superintendent of Educa-			
45	tion. \$1,000,000 of the above			
46	appropriation shall be used to			
47	expand the Career Coaches pro-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram. Furthermore, not more			
2	than \$900,000 of the above			
3	appropriation shall be first			
4	used for agriscience purposes			
5	if an adequate number of RFP's			
6	are received. Such funds shall			
7	be made available through a			
8	competitive grant process to			
9	pay stipends, salaries, bene-			
10	fits and travel of agriscience			
11	teachers who work on a 220 day			
12	or less contract provided			
13	their duties and activities			
14	exceed existing contract			
15	length. In the event all the			
16	agriscience funds are not ap-			
17	plied for, the balance of the			
18	\$900,000 shall revert to the			
19	balance of the appropriation			
20	and shall be distributed at			
21	the discretion of the State			
22	Superintendent of Education			
23	for additional career tech			
24	initiatives not limited to but			
25	including travel and student			
26	leadership development activi-			
27	ties in other career tech pro-			
28	gram disciplines.			
29	Principal			
30	Mentoring Pro-			
31	gram	500,000		
32	Teacher			
33	In-Service Cen-			
34	ters	2,584,080		
35	The State Board of Education,			
36	through the State Superinten-			
37	dent of Education, shall ad-			
38	minister the In-Service Cen-			
39	ters and shall monitor the			
40	centers for compliance with			
41	established accountability			
42	standards. The above appropri-			
43	ation to the In-Service Cen-			
44	ters shall be distributed to			
45	the existing eleven In-Service			
46	Centers in each geographical			
47	area of the state as follows:			
48	University of			
49	Alabama			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	203,625		
2	University of			
3	Alabama at Bir-			
4	mingham			
5	. . . . .	281,923		
6	Alabama A and M			
7	University			
8	. . . . .	256,858		
9	Alabama State			
10	University			
11	. . . . .	221,456		
12	Athens State			
13	University			
14	. . . . .	214,479		
15	Auburn Univer-			
16	sity			
17	. . . . .	223,264		
18	Jacksonville			
19	State Univer-			
20	sity			
21	. . . . .	218,872		
22	University of			
23	Montevallo			
24	. . . . .	229,983		
25	Troy University			
26	. . . . .	232,309		
27	University of			
28	North Alabama			
29	. . . . .	198,974		
30	University of			
31	South Alabama			
32	. . . . .	302,337		
33	Teacher Profes-			
34	sional Develop-			
35	ment Training .		970,887	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	This appropriation shall be			
2	used to train teachers (K-12)			
3	in the use of computers in the			
4	classroom. Trainers shall be			
5	chosen who can assist teachers			
6	in learning computer skills,			
7	the use of instructional soft-			
8	ware, and the classroom use of			
9	the Internet.			
10	Jobs for Ala-			
11	bama's Gradu-			
12	ates (JAG)	798,328		
13	Virtual Library			
14	Project	2,822,627		
15	The State Department of Educa-			
16	tion shall serve as the fiscal			
17	agent for the Virtual Library			
18	Project.			
19	Teach For Amer-			
20	ica.....	422,193		
21	It is the intent of the Legis-			
22	lature that funds appropriated			
23	for Teach for America be used			
24	to employ veterans of the			
25	United States Armed Forces			
26	where possible.			
27	Principal and			
28	Teacher Prepa-			
29	ration and			
30	Evaluation	400,000		
31	Alabama Holo-			
32	caust Commis-			
33	sion	25,000		
34	(c) Alabama Science In Motion			
35	Program.....	1,583,796		1,583,796
36	All funds appropriated to this			
37	program shall be expended in			
38	accordance with Title 16,			
39	Chapters 61B and 61C, Code of			
40	Alabama 1975. Additionally,			
41	any funds unexpended and car-			
42	ried over from prior fiscal			
43	years are hereby			
44	reappropriated.			
45	(d) Disability Determination			
46	for Social Security Program .		96,415,115	96,415,115

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Gifted Students Program ..	1,050,000		1,050,000
2	(f) Liability Insurance Pro-			
3	gram.....	5,000,000		5,000,000
4	SOURCE OF FUNDS:			
5	(1) ETF.....	181,682,334		
6	(2) ETF-Transfer.....	1,583,796		
7	(3) Driver Education and			
8	Training Fund.....		4,932,499	
9	(4) Federal and Local Funds ..		1,389,118,842	
10	(5) Special Education Cata-			
11	strophic Fund.....		5,000,000	
12	Total Education, State Depart-			
13	ment of.....	183,266,130	1,399,051,341	1,582,317,471
14	13. Educational Television Com-			
15	mission:			
16	(a) Educational Television			
17	Program.....	6,350,000	621,585	6,971,585
18	SOURCE OF FUNDS:			
19	(1) ETF.....	6,350,000		
20	(2) Federal and Local Funds ..		621,585	
21	Total Educational Television			
22	Commission.....	6,350,000	621,585	6,971,585
23	14. Executive Commission on Com-			
24	munity Services Grants, State:			
25	(a) Community Services Grants			
26	Program.....	1,500,000		1,500,000
27	Distributed pursuant to Sec-			
28	tion 29-2-123 of the Code of			
29	Alabama 1975, as amended.			
30	SOURCE OF FUNDS:			
31	(1) ETF.....	1,500,000		
32	The above appropriation shall			
33	be used for grants that pro-			
34	mote public education pur-			
35	poses.			
36	Total Executive Commission on			
37	Community Services Grants,	1,500,000		1,500,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State.....			
2	15. Family Practice Rural Health			
3	Board:			
4	(a) Family Practice Rural			
5	Health Program.....	2,036,097		2,036,097
6	SOURCE OF FUNDS:			
7	(1) ETF.....	2,036,097		
8	Total Family Practice Rural			
9	Health Board.....	2,036,097		2,036,097
10	Of the above appropriation, at			
11	least \$131,050 shall be ex-			
12	pended for the Auburn Rural			
13	Health Program; a minimum of			
14	\$81,650 shall be expended for			
15	the Tuskegee Area Health Edu-			
16	cation Center (TAHEC);			
17	\$750,000 shall be expended for			
18	the Rural Medical Scholars			
19	Program at the University of			
20	Alabama at Tuscaloosa; and			
21	\$211,350 shall be expended for			
22	the Rural Health Program at			
23	the University of Alabama in			
24	Huntsville.			
25	16. Finance, Department of:			
26	(a) Employee Benefits Program .	1,739,708		1,739,708
27	SOURCE OF FUNDS:			
28	(1) ETF, Estimated.....	1,739,708		
29	Total Finance, Department of .	1,739,708		1,739,708
30	To be distributed by the State			
31	Comptroller to the designated			
32	beneficiaries or estates for			
33	unused sick leave pursuant to			
34	Code of Alabama 1975, Section			
35	16-1-18.2.			
36	17. Fine Arts, Alabama School of:			
37	(a) Financial Assistance Pro-			
38	gram.....	6,768,161	465,000	7,233,161
39	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	6,768,161		
2	(2) Federal and Local Funds ..		465,000	
3	Total Fine Arts, Alabama			
4	School of.....	6,768,161	465,000	7,233,161
5	18. Fire Fighters' Personnel			
6	Standards and Education Com-			
7	mission, Alabama/Fire College:			
8	(a) Operations and Maintenance			
9	.....	3,682,521	2,644,348	6,326,869
10	SOURCE OF FUNDS:			
11	(1) ETF.....	3,682,521		
12	(2) Federal and Local Funds ..		2,644,348	
13	Total Fire Fighters' Personnel			
14	Standards and Education Com-			
15	mission, Alabama/Fire College .	3,682,521	2,644,348	6,326,869
16	19. Geological Survey:			
17	(a) Discovery and Development			
18	of Mineral, Energy and Water			
19	Resources, Geologic Research			
20	and Topographic Mapping Pro-			
21	gram.....	500,000		500,000
22	SOURCE OF FUNDS:			
23	(1) ETF.....	500,000		
24	Total Geological Survey	500,000		500,000
25	20. Health, Department of Public:			
26	(a) Public Health Services			
27	Program.....	12,155,003		12,155,003
28	Of the above appropriation,			
29	\$328,909 shall be expended for			
30	AIDS Alabama; \$272,463 shall			
31	be expended for the Alabama			
32	Kidney Foundation; and			
33	\$220,000 shall be expended for			
34	the Statewide Trauma System.			
35	(b) Continuing Education for			
36	EMT Personnel.....	1,335,782		1,335,782
37	With the above appropriation,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department shall offer			
2	performance-based awards to			
3	regional EMS agencies for the			
4	purpose of providing continu-			
5	ing education to EMTs and			
6	strengthening the EMS infra-			
7	structure.			
8	SOURCE OF FUNDS:			
9	(1) ETF.....	13,490,785		
10	Total Health, Department of			
11	Public.....	13,490,785		13,490,785
12	21. Higher Education, Alabama			
13	Commission on:			
14	(a) Planning and Coordination			
15	Services Program.....	3,002,892	186,000	3,188,892
16	The proposed spending plan for			
17	the ETF monies included in the			
18	above program is as follows:			
19	Operations and			
20	Maintenance ... 3,002,892			
21	(b) Student Financial Aid Pro-			
22	gram.....	5,423,562	125,000	5,548,562
23	(1) Policeman's			
24	Survivor Tui-			
25	tion, Estimated			
26	..... 148,358			
27	To be expended under the pro-			
28	visions of Code of Alabama			
29	1975, Section 36-21-105.			
30	(2) Alabama Na-			
31	tional Guard			
32	Educational As-			
33	sistance Schol-			
34	arships 583,643			
35	To be expended in accordance			
36	with Code of Alabama 1975,			
37	Sections 31-10-1 through			
38	31-10-4 and Sections 31-10-20			
39	through 31-10-25.			
40	(3) Alabama			
41	Student Assis-			
42	tance Program . 2,697,551			
43	(4) Educational			
44	Grants Program 1,970,970			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(Alabama Stu-			
2	dent Grant Pro-			
3	gram)			
4	To be expended in accordance			
5	with Code of Alabama 1975,			
6	Sections 16-33A-1 through			
7	16-33A-11. Private institu-			
8	tions receiving state grant			
9	funds under this provision			
10	shall make their best effort			
11	to use the equivalent of ten			
12	percent of Federal Work Study			
13	allocations for the purpose of			
14	tutoring and mentoring stu-			
15	dents in grades K-12 to better			
16	prepare them for graduation,			
17	college entry and retention.			
18	Institutions shall work with			
19	their respective governing			
20	boards to develop and imple-			
21	ment this effort.			
22	(5) Washington			
23	Center Intern-			
24	ship Program ..	23,040		
25	It is the intent of the Legis-			
26	lature that the above funds			
27	for the Washington Center In-			
28	ternship Program be expended			
29	for Alabama residents.			
30	(c) Support of Other Educa-			
31	tional Activities Program ..	2,684,429	1,671,000	4,355,429
32	The proposed spending plan for			
33	the ETF monies included in the			
34	above program is as follows:			
35	(1) Network of			
36	Alabama Aca-			
37	demic Libraries			
38	.....	301,248		
39	ACHE shall provide for the			
40	participation of Athens State			
41	University in the Network of			
42	Alabama Academic Libraries.			
43	(2) Southern			
44	Regional Educa-			
45	tion Board			
46	(SREB)	624,950		
47	(3) EPSCoR (Re-			
48	search) Program	1,143,088		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	
2	Of the above appropriation, up		
3	to thirty percent (30%) shall		
4	be expended for the operations		
5	and maintenance of the Alabama		
6	Experimental Program to Stimu-		
7	late Competitive Research (Al-		
8	abama EPSCoR). Administrative		
9	offices are located at the		
10	University of Alabama at Bir-		
11	mingham.		
12	(4) Articula-		
13	tion and Gen-		
14	eral Studies		
15	Committee		
16	(AGSC)/ State-		
17	wide Transfer		
18	and Articula-		
19	tion Reporting		
20	System (STARS) .	574,867	
21	To be expended in accordance		
22	with Section 16-5-8(e), Code		
23	of Alabama 1975. The purpose		
24	of AGSC/STARS is to provide		
25	Alabama college students with		
26	a simplified, seamless, and		
27	streamlined transfer process		
28	by providing them with accu-		
29	rate transfer information		
30	though state-approved transfer		
31	guides. STARS is housed at		
32	Troy University.		
33	(5) School and		
34	University		
35	Partnership for		
36	Educational Re-		
37	newal Program		
38	(SUPER)	40,276	
39	(d) Support of State Universi-		
40	ties Program.....	5,041,283	5,041,283
41	The proposed spending plan for		
42	the ETF monies included in the		
43	above program is as follows:		
44	(1) Alabama Ag-		
45	ricultural Land		
46	Grant Alliance .	5,041,283	
47	Of the above appropriation to		
48	AALGA, \$4,306,831 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 distributed as a state match			
2 for federal funds for those			
3 institutions in the Alliance			
4 required to provide matching			
5 state funds for the first time			
6 in the fiscal year 2000;			
7 \$539,524 shall be allocated			
8 for the McIntire-Stennis For-			
9 estry Research Initiative			
10 Matching Program; and an addi-			
11 tional \$194,928 shall be dis-			
12 tributed to Tuskegee Univer-			
13 sity for the USDA matching			
14 funds.			
15 (e) Support of Other State			
16 Programs.....	2,861,120		2,861,120
17 The proposed spending plan for			
18 the ETF monies included in the			
19 above program is as follows:			
20 Soil and Water Conservation			
21 Committee Program ...1,073,376			
22 Black Belt Adventures			
23 ...300,000			
24 Black Belt Treasures			
25 ...150,000			
26 National Computer Forensics			
27 Institute ...250,000			
28 Resource Conservation and De-			
29 velopment Programs (RC and D)			
30 ...1,087,744			
31 SOURCE OF FUNDS:			
32 (1) ETF.....	19,013,286		
33 (2) Federal and Local Funds ..		1,982,000	
34 Total Higher Education, Ala-			
35 bama Commission on.....	19,013,286	1,982,000	20,995,286
36 In addition to the above ap-			
37 propriations, any scholarship			
38 funds transferred from the			
39 State Department of Education			
40 for the Alabama Teacher Re-			
41 cruitment Incentive Program			
42 (ATRIP) shall not revert.			
43 22. Historical Commission, Ala-			
44 bama:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Historical Resources Man-			
2	agement Program.....	450,000		450,000
3	Of the above appropriation,			
4	\$50,000 shall be expended for			
5	the Historic Blakely Author-			
6	ity; \$50,000 shall be expended			
7	for the Alabama Historic Iron-			
8	works Commission (Tannehill);			
9	\$50,000 shall be expended for			
10	the Brierfield Ironworks Park;			
11	\$50,000 shall be expended for			
12	the St. Stephens Historical			
13	Commission; \$50,000 shall be			
14	expended for the Landmark Park			
15	(Agricultural Museum Board);			
16	\$50,000 shall be expended for			
17	the Historic Chattahoochee			
18	Commission; and \$50,000 shall			
19	be expended for the Battleship			
20	Memorial Park.			
21	SOURCE OF FUNDS:			
22	(1) ETF.....	450,000		
23	Total Historical Commission,			
24	Alabama.....	450,000		450,000
25	23. Human Resources, Department			
26	of:			
27	(a) Human Services Program -			
28	Jobs Opportunities and Basic			
29	Skills Training (JOBS) Pro-			
30	gram and Family and Children			
31	Services Program.....	12,655,187		12,655,187
32	(b) Human Services Program -			
33	Jobs Child Care and After			
34	School Child Care Program			
35	and Family and Children Ser-			
36	vices Program.....	14,913,687		14,913,687
37	Of the above appropriation,			
38	\$125,000 shall be distributed			
39	for the Black Belt Eye Care			
40	Consortium; \$500,000 shall be			
41	distributed to the Greater			
42	Alabama Child Development Pro-			
43	gram for rural day care;			
44	\$250,000 shall be distributed			
45	to the Wiregrass Rehabilita-			
46	tion Center for day care; and			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$75,000 shall be distributed			
2	to the Brantwood Children's			
3	Home.			
4	SOURCE OF FUNDS:			
5	(1) ETF-Transfer.....	27,568,874		
6	Total Human Resources, Depart-			
7	ment of.....	27,568,874		27,568,874
8	No funds from the sales tax			
9	for the issuance of food			
10	stamps shall be reverted by			
11	the Department of Human Re-			
12	sources to the Education Trust			
13	Fund. Any funds appropriated			
14	which are in excess of the			
15	amount needed to fund the food			
16	stamp program shall be re-			
17	tained by the Department and			
18	expended for direct services			
19	to children, including the			
20	TANF program.			
21	24. Library Service, Alabama Pub-			
22	lic:			
23	(a) Public Library Service			
24	Program.....	6,792,737	2,606,554	9,399,291
25	Of the above appropriation, a			
26	minimum of \$3,777,745 is to be			
27	distributed to public librar-			
28	ies within the state; \$239,432			
29	shall be expended for Homework			
30	Alabama; and \$250,000 shall be			
31	distributed to the Alabama			
32	Supreme Court Library.			
33	SOURCE OF FUNDS:			
34	(1) ETF.....	6,792,737		
35	(2) Federal and Local Funds ..		2,606,554	
36	Total Library Service, Alabama			
37	Public.....	6,792,737	2,606,554	9,399,291
38	25. Marine Environmental Sciences			
39	Consortium/Dauphin Island Sea			
40	Lab:			
41	(a) Support of Other Educa-			
42	tional Activities Program ..	3,805,262	9,511,707	13,316,969

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$76,088 shall be expended for			
3	the Mobile Bay National Estu-			
4	ary Program and \$76,088 shall			
5	be expended for the Missis-			
6	sippi-Alabama Sea Grant Con-			
7	sortium.			
8	SOURCE OF FUNDS:			
9	(1) ETF.....	3,805,262		
10	(2) Federal and Local Funds ..		9,511,707	
11	Total Marine Environmental			
12	Sciences Consortium/Dauphin			
13	Island Sea Lab.....	3,805,262	9,511,707	13,316,969
14	26. Mathematics and Science, Ala-			
15	bama School of:			
16	(a) Financial Assistance Pro-			
17	gram.....	6,116,670	1,217,852	7,334,522
18	SOURCE OF FUNDS:			
19	(1) ETF.....	6,116,670		
20	(2) Federal and Local Funds ..		1,217,852	
21	Total Mathematics and Science,			
22	Alabama School of.....	6,116,670	1,217,852	7,334,522
23	27. Medical Scholarship Awards,			
24	Board of:			
25	(a) Support of Other Educa-			
26	tional Activities Program ..	740,014	400,000	1,140,014
27	To be expended under the pro-			
28	visions of the Code of Alabama			
29	1975, Sections 16-47-121			
30	through 16-47-129.			
31	SOURCE OF FUNDS:			
32	(1) ETF.....	740,014		
33	(2) Federal and Local Funds ..		400,000	
34	Total Medical Scholarship			
35	Awards, Board of.....	740,014	400,000	1,140,014
36	28. Mental Health, Department of:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Institutional Treatment			
2	and Care of Mental Illness			
3	Program.....	5,279,807		5,279,807
4	(b) Substance Abuse Program ..	1,892,794		1,892,794
5	(c) Special Services Program .	1,153,206		1,153,206
6	Of the above appropriation to			
7	the Department of Mental			
8	Health for the Special Ser-			
9	vices Program, the sum of			
10	\$63,900 shall be allocated for			
11	the Alabama Interagency Autism			
12	Coordinating Council.			
13	(d) Institutional Treatment			
14	and Care of Intellectually			
15	Disabled Program.....	35,876,540		35,876,540
16	Of the above appropriation to			
17	the Department of Mental			
18	Health for the Institutional			
19	Treatment and Care of Intel-			
20	lectually Disabled Program,			
21	the sum of \$4,157,409 shall be			
22	used to fund ARC-type commu-			
23	nity-based programs, including			
24	the Montgomery Institute for			
25	Neurological Development for			
26	the intellectually disabled in			
27	Alabama; the sum of \$312,155			
28	shall be allocated to Camp			
29	ASCCA; and \$249,533 shall be			
30	transferred to the Eagles'			
31	Wings Program.			
32	SOURCE OF FUNDS:			
33	(1) ETF-Transfer.....	44,202,347		
34	Total Mental Health, Depart-			
35	ment of.....	44,202,347		44,202,347
36	29. Nursing, Alabama Board of:			
37	(a) Professional and Occupa-			
38	tional Licensing and Regula-			
39	tion Program.....	166,027	6,245,121	6,411,148
40	The above appropriation shall			
41	be expended pursuant to the			
42	provisions of the Code of Ala-			
43	bama 1975, Sections 34-21-60			
44	through 34-21-63. Notwith-			
45	standing the limiting provi-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sions of the Code of Alabama			
2	1975, Sections 34-21-60			
3	through 34-21-63, \$150,000 of			
4	the above appropriation shall			
5	be expended exclusively for			
6	scholarships for advanced de-			
7	grees to train instructors to			
8	teach nursing classes in Ala-			
9	bama colleges and universi-			
10	ties.			
11	SOURCE OF FUNDS:			
12	(1) ETF.....	166,027		
13	(2) Alabama Board of Nursing			
14	Trust Fund.....		6,245,121	
15	Total Nursing, Alabama Board			
16	of.....	166,027	6,245,121	6,411,148
17	30. Optometric Scholarship			
18	Awards, Board of:			
19	(a) Support of Other Educa-			
20	tional Activities Program ..	107,282		107,282
21	To be expended under the pro-			
22	visions of the Code of Alabama			
23	1975, Sections 34-22-60			
24	through 34-22-65.			
25	SOURCE OF FUNDS:			
26	(1) ETF.....	107,282		
27	Total Optometric Scholarship			
28	Awards, Board of.....	107,282		107,282
29	31. Peace Officers' Standards and			
30	Training Commission, Alabama:			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....	249,017	4,969,307	5,218,324
34	(b) Certified Law Enforcement			
35	Academy Program.....	347,687	500,000	847,687
36	Of the above appropriation for			
37	the Certified Law Enforcement			
38	Academy Program, \$347,687 of			
39	ETF monies included therein			
40	shall be expended as follows:			
41	Northeast Po-			
42	lice Academy ..	90,398		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Peace			
2	Officers' Stan-			
3	dards and			
4	Training Com-			
5	mission Law En-			
6	forcement Acad-			
7	emy at			
8	Tuscaloosa	90,398		
9	Alabama Peace			
10	Officers' Stan-			
11	dards and			
12	Training Com-			
13	mission Law En-			
14	forcement Acad-			
15	emy - Baldwin			
16	County	90,398		
17	Alabama Police			
18	Academy	48,677		
19	Montgomery Po-			
20	lice Academy ..	27,816		
21	SOURCE OF FUNDS:			
22	(1) ETF.....	596,704		
23	(2) Alabama Peace Officers'			
24	Standards and Training Fund			
25	- as provided in the Code of			
26	Alabama 1975, Sections			
27	36-21-40 through 36-21-51 ..		5,469,307	
28	Total Peace Officers' Stan-			
29	dards and Training Commission,			
30	Alabama.....	596,704	5,469,307	6,066,011
31	32. Physical Fitness, State Com-			
32	mission on:			
33	(a) Advisory Services Program .	251,369	18,846	270,215
34	SOURCE OF FUNDS:			
35	(1) ETF.....	251,369		
36	(2) Federal and Local Funds ..		18,846	
37	Total Physical Fitness, State			
38	Commission on.....	251,369	18,846	270,215
39	33. Rehabilitation Services, De-			
40	partment of:			
41	(a) Direct Client Services for	37,787,498	137,029,891	174,817,389

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Handicapped Program			
2	The proposed spending plan for			
3	the ETF monies included in the			
4	above program is as follows:			
5	Homebound	5,033,008		
6	Hemophilia	1,216,309		
7	Children's Re-			
8	habilitation			
9	Services	10,894,808		
10	Of the above appropriation the			
11	agency will pay to each hospi-			
12	tal the standard per diem paid			
13	by the state Medicaid Agency			
14	for services relating to			
15	scoliosis and spina bifida			
16	medical care.			
17	Education of			
18	Dependents of			
19	Blind Parents .	10,399		
20	The above appropriation shall			
21	be allocated for reimbursement			
22	to every state institution of			
23	higher learning, college, uni-			
24	versity, community college, or			
25	junior college, in which bene-			
26	fits are given to dependents			
27	of blind parents under the			
28	provisions of Code of Alabama			
29	1975, Sections 16-33-1 through			
30	16-33-12.			
31	Rehabilitation			
32	Services	10,257,591		
33	Of the above appropriation,			
34	\$88,213 shall be expended for			
35	Teaching Children With Dis-			
36	abilities.			
37	Early Interven-			
38	tion Program ..	7,706,725		
39	Respite Related			
40	Services and			
41	Training	71,384		
42	Rehabilitation			
43	Projects	1,274,005		
44	Rehabilitation			
45	-FMAP	1,323,269		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	37,787,498		
3	(2) Federal and Local Funds ..		135,072,471	
4	(3) Impaired Drivers Trust			
5	Fund.....		1,957,420	
6	Total Rehabilitation Services,			
7	Department of.....	37,787,498	137,029,891	174,817,389
8	The above appropriation to the			
9	Department of Rehabilitation			
10	Services - Rehabilitation Pro-			
11	jects may be used to contract			
12	with providers of cerebral			
13	palsy services.			
14	34. Serve Alabama:			
15	(a) Executive Direction Pro-			
16	gram.....	350,000		350,000
17	SOURCE OF FUNDS:			
18	(1) ETF.....	350,000		
19	Total Serve Alabama	350,000		350,000
20	35. Sickle Cell Oversight and			
21	Regulatory Commission, Ala-			
22	bama:			
23	(a) Support of Other Educa-			
24	tional Activities Program ..	1,304,701		1,304,701
25	Of the above appropriation to			
26	the Alabama Sickle Cell Over-			
27	sight and Regulatory Commis-			
28	sion, the sum of \$25,973 shall			
29	be used to fund travel and			
30	other expenses of the Alabama			
31	Sickle Cell Oversight and Reg-			
32	ulatory Commission and			
33	\$1,278,728 shall be used to			
34	fund university and commu-			
35	nity-based Sickle Cell pro-			
36	grams which were funded from			
37	the ETF budget in FY 2000.			
38	These funds shall be distrib-			
39	uted proportionately to the			
40	distribution made in FY 2003.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	1,304,701		
3	Total Sickle Cell Oversight			
4	and Regulatory Commission,			
5	Alabama.....	1,304,701		1,304,701
6	36. Space Science Exhibit Commis-			
7	sion, Alabama:			
8	(a) Special Services Program .	482,348	25,219,000	25,701,348
9	SOURCE OF FUNDS:			
10	(1) ETF.....	482,348		
11	(2) Federal and Local Funds ..		25,219,000	
12	Total Space Science Exhibit			
13	Commission, Alabama	482,348	25,219,000	25,701,348
14	37. Supercomputer Authority, Ala-			
15	bama:			
16	(a) Information Technology			
17	Services Program.....	5,013,144	8,737,727	13,750,871
18	The above appropriation is to			
19	be expended in accordance with			
20	Sections 41-10-390 through			
21	41-10-406, Code of Alabama			
22	1975.			
23	SOURCE OF FUNDS:			
24	(1) ETF-Transfer.....	5,013,144		
25	(2) Supercomputer Revolving			
26	Fund, Estimated.....		8,737,727	
27	Total Supercomputer Authority,			
28	Alabama.....	5,013,144	8,737,727	13,750,871
29	38. Veterans' Affairs, Department			
30	of:			
31	(a) Administration of Veter-			
32	ans' Affairs Program	2,497,476		2,497,476
33	(b) Student Financial Aid Pro-			
34	gram, Estimated.....	55,010,348		55,010,348
35	For reimbursement to every			
36	state institution of higher			
37	learning, college, university,			
38	community college, junior col-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege or technical college in			
2	which benefits are given to			
3	veterans, their spouses, wid-			
4	ows, or children under the			
5	provisions of Code of Alabama			
6	1975, Sections 31-6-1 through			
7	31-6-17.			
8	SOURCE OF FUNDS:			
9	(1) ETF.....	57,507,824		
10	Total Veterans' Affairs, De-			
11	partment of.....	57,507,824		57,507,824
12	39. Youth Services, Department			
13	of:			
14	(a) Financial Assistance Pro-			
15	gram (School District)	6,310,508		6,310,508
16	The above appropriation shall			
17	be expended by the Youth Ser-			
18	vices Department District in a			
19	manner consistent with the			
20	funding formula cooperatively			
21	established by the Youth Ser-			
22	vices Board and the State			
23	Board of Education pursuant to			
24	the provisions of the Code of			
25	Alabama 1975, Sections 44-1-70			
26	through 44-1-77.			
27	(b) Youth Services Program ...	44,313,799		44,313,799
28	(c) Special Programming for			
29	Achievement Network (SPAN)			
30	Program.....	3,565,732		3,565,732
31	SOURCE OF FUNDS:			
32	(1) ETF.....	54,190,039		
33	Total Youth Services, Depart-			
34	ment of.....	54,190,039		54,190,039
35	3C. Colleges and Universities:			
36	1. Alabama Agricultural and			
37	Mechanical University, Board			
38	of Trustees:			
39	(a) Operations and Maintenance			
40	and Program Support	32,194,980	58,876,402	91,071,382
41	(b) Extension-Urban Affairs			
42	and Non-Traditional Land	3,747,897		3,747,897

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Grant Programs.....			
2 Pursuant to Knight v. Alabama			
3 Final Settlement Agreement.			
4 (c) Agricultural Research Sta-			
5 tion Fixed Costs.....	277,573		277,573
6 Pursuant to Knight v. Alabama			
7 Final Settlement Agreement.			
8 (d) Auxiliary Enterprises		11,688,553	11,688,553
9 (e) Restricted Funds		38,750,508	38,750,508
10 (f) Agricultural Research and			
11 Extension-State Match	1,190,097		1,190,097
12 SOURCE OF FUNDS:			
13 (1) ETF.....	37,410,547		
14 (2) Federal and Other Funds ..		109,315,463	
15 Total Alabama Agricultural and			
16 Mechanical University, Board			
17 of Trustees.....	37,410,547	109,315,463	146,726,010
18 2. Alabama A and M University,			
19 Board of Trustees-Miles Col-			
20 lege Consortium:			
21 (a) Alabama A and M Univer-			
22 sity-Miles College Consor-			
23 tium.....	267,982		267,982
24 SOURCE OF FUNDS:			
25 (1) ETF.....	267,982		
26 Total Alabama A and M Univer-			
27 sity, Board of Trustees-Miles			
28 College Consortium.....	267,982		267,982
29 3. Alabama State University,			
30 Board of Trustees:			
31 (a) Operations and Maintenance			
32 and Program Support	42,384,166	83,652,586	126,036,752
33 The above appropriation for			
34 Operations and Maintenance			
35 includes funds for Health In-			
36 formation Management, Occupa-			
37 tional Therapy, Physical Ther-			
38 apy Programs, Title VI Program			
39 Enhancement, EdD in Educa-			
40 tional Leadership, Policy and			
41 Law, and Desegregation Plan-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ning pursuant to the Knight vs		
2	Alabama Final Settlement		
3	Agreement.		
4	(b) Auxiliary Enterprises	9,085,351	9,085,351
5	(c) Restricted Funds	57,023,993	57,023,993
6	SOURCE OF FUNDS:		
7	(1) ETF.....	42,384,166	
8	(2) Federal and Other Funds ..	149,761,930	
9	Total Alabama State Univer-		
10	sity, Board of Trustees	42,384,166	149,761,930
11	4. Alabama, University of,		192,146,096
12	Board of Trustees:		
13	(a) Operations and Maintenance		
14	and Program Support for the		
15	University of Alabama at		
16	Tuscaloosa.....	144,944,342	506,662,698
17	Of the above appropriation,		651,607,040
18	\$596,600 shall be expended by		
19	the Alabama Small Business		
20	Development Centers.		
21	(b) Operations and Maintenance		
22	and Program Support for the		
23	University of Alabama at		
24	Birmingham.....	258,561,164	1,964,901,232
25	Of the above appropriation,		2,223,462,396
26	\$376,473 shall be expended for		
27	the Minority Business Train-		
28	ing-Economic Development Pro-		
29	gram.		
30	(c) Operations and Maintenance		
31	and Program Support for the		
32	University of Alabama in		
33	Huntsville.....	43,259,522	95,835,610
34	Of the above appropriation,		139,095,132
35	\$850,000 shall be expended for		
36	the State Climatologist.		
37	(d) Special Mental Health and		
38	Chauncey Sparks Center for		
39	Developmental and Learning		
40	Disorders, University of		
41	Alabama at Birmingham	3,236,628	3,236,628
42	(e) School of Optometry		
43	Fund-Transfer to University	70,000	70,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Alabama at Birmingham			
2	School of Optometry, esti-			
3	mated.....			
4	(f) Auxiliary Enterprises		187,746,520	187,746,520
5	(g) Restricted Funds		557,249,385	557,249,385
6	(h) University of Alabama at			
7	Birmingham Cancer Center ...	5,052,527		5,052,527
8	SOURCE OF FUNDS:			
9	(1) ETF.....	455,054,183		
10	(2) Federal and Other Funds ..		3,312,465,445	
11	Total Alabama, University of,			
12	Board of Trustees.....	455,054,183	3,312,465,445	3,767,519,628
13	5. Athens State University,			
14	Board of Trustees:			
15	(a) Operations and Maintenance			
16	and Program Support	11,507,420	18,184,551	29,691,971
17	(b) Auxiliary Enterprises		387,648	387,648
18	(c) Restricted Funds		23,711,810	23,711,810
19	SOURCE OF FUNDS:			
20	(1) ETF.....	11,507,420		
21	(2) Federal and Other Funds ..		42,284,009	
22	Total Athens State University,			
23	Board of Trustees.....	11,507,420	42,284,009	53,791,429
24	6. Auburn University, Board of			
25	Trustees:			
26	(a) Operations and Maintenance			
27	and Program Support, Auburn			
28	University.....	159,204,380	466,311,078	625,515,458
29	(b) Auxiliary Enterprises		142,872,215	142,872,215
30	(c) Restricted Funds		204,529,207	204,529,207
31	(d) Operations and Maintenance			
32	and Program Support, Alabama			
33	Agricultural Experiment Sta-			
34	tion.....	31,027,365	5,285,700	36,313,065
35	(e) Operations and Maintenance			
36	and Program Support, Alabama			
37	Cooperative Extension System			
38	.....	32,302,865		32,302,865

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Operations and Maintenance			
2	and Program Support, Auburn			
3	University at Montgomery ...	22,620,919	48,501,657	71,122,576
4	SOURCE OF FUNDS:			
5	(1) ETF.....	245,155,529		
6	(2) Federal and Other Funds ..		867,499,857	
7	Total Auburn University, Board			
8	of Trustees.....	245,155,529	867,499,857	1,112,655,386
9	7. Jacksonville State Univer-			
10	sity, Board of Trustees:			
11	(a) Operations and Maintenance			
12	and Program Support	35,850,495	67,756,900	103,607,395
13	(b) Auxiliary Enterprises		12,956,663	12,956,663
14	(c) Restricted Funds		74,441,104	74,441,104
15	SOURCE OF FUNDS:			
16	(1) ETF.....	35,850,495		
17	(2) Federal and Other Funds ..		155,154,667	
18	Total Jacksonville State Uni-			
19	versity, Board of Trustees ...	35,850,495	155,154,667	191,005,162
20	8. Montevallo, University of,			
21	Board of Trustees:			
22	(a) Operations and Maintenance			
23	and Program Support	18,185,062	31,108,931	49,293,993
24	(b) Auxiliary Enterprises		7,441,243	7,441,243
25	(c) Restricted Funds		9,748,669	9,748,669
26	SOURCE OF FUNDS:			
27	(1) ETF.....	18,185,062		
28	(2) Federal and Other Funds ..		48,298,843	
29	Total Montevallo, University			
30	of, Board of Trustees	18,185,062	48,298,843	66,483,905
31	9. North Alabama, University			
32	of, Board of Trustees:			
33	(a) Operations and Maintenance			
34	and Program Support	25,658,493	49,044,800	74,703,293
35	(b) Auxiliary Enterprises		14,512,603	14,512,603

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds		5,408,936	5,408,936
2	SOURCE OF FUNDS:			
3	(1) ETF.....	25,658,493		
4	(2) Federal and Other Funds ..		68,966,339	
5	Total North Alabama, Univer-			
6	sity of, Board of Trustees ...	25,658,493	68,966,339	94,624,832
7	10. South Alabama, University of,			
8	Board of Trustees:			
9	(a) Operations and Maintenance			
10	and Program Support	101,843,524	505,629,597	607,473,121
11	(b) Auxiliary Enterprises		20,664,975	20,664,975
12	(c) Restricted Funds		72,800,000	72,800,000
13	(d) University of South Ala-			
14	bama - Cancer Center	3,000,000		3,000,000
15	SOURCE OF FUNDS:			
16	(1) ETF.....	104,843,524		
17	(2) Federal and Other Funds ..		599,094,572	
18	Total South Alabama, Univer-			
19	sity of, Board of Trustees ...	104,843,524	599,094,572	703,938,096
20	11. Troy University, Board of			
21	Trustees:			
22	(a) Operations and Maintenance			
23	and Program Support	45,983,331	169,843,369	215,826,700
24	Of the above appropriation,			
25	\$122,886 shall be expended for			
26	the Interpreter's Program.			
27	(b) Auxiliary Enterprises		17,767,246	17,767,246
28	(c) Restricted Funds		6,499,150	6,499,150
29	SOURCE OF FUNDS:			
30	(1) ETF.....	45,983,331		
31	(2) Federal and Other Funds ..		194,109,765	
32	Total Troy University, Board			
33	of Trustees.....	45,983,331	194,109,765	240,093,096
34	12. West Alabama, University of,			
35	Board of Trustees:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance			
2	and Program Support	13,373,020	18,846,037	32,219,057
3	Of the above appropriation,			
4	\$810,652 shall be expended for			
5	the Alabama Medical Education			
6	Consortium.			
7	(b) Auxiliary Enterprises		6,270,119	6,270,119
8	(c) Restricted Funds		599,503	599,503
9	SOURCE OF FUNDS:			
10	(1) ETF.....	13,373,020		
11	(2) Federal and Local Funds ..		25,715,659	
12	Total West Alabama, University			
13	of, Board of Trustees	13,373,020	25,715,659	39,088,679
14	3D. Alabama Innovation Fund:			
15	1. Alabama Innovation Fund:			
16	(a) Alabama Innovation Fund ..	10,000,000		10,000,000
17	SOURCE OF FUNDS:			
18	(1) ETF.....	10,000,000		
19	Total Alabama Innovation Fund .	10,000,000		10,000,000
20	The above appropriationr shall			
21	be used for economic develop-			
22	ment and research purposes			
23	recommended by the Director of			
24	the Alabama Department of Com-			
25	merce and approved by the Gov-			
26	ernor.			
27	3E. Other:			
28	1. Deaf and Blind, Alabama In-			
29	stitute for, Board of Trust-			
30	ees:			
31	(a) Adult Programs.....	10,966,863	6,919,264	17,886,127
32	(b) Children and Youth Pro-			
33	grams.....	29,679,854	3,735,672	33,415,526
34	(c) Industries for the Blind .	8,086,787	25,800,714	33,887,501
35	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	48,733,504		
2	(2) Federal and Other Funds ..		36,455,650	
3	Total Deaf and Blind, Alabama			
4	Institute for, Board of Trust-			
5	ees.....	48,733,504	36,455,650	85,189,154
6	2. Rainy Day Account, ETF:			
7	(a) Proration Prevention Pro-			
8	gram.....	27,588,873		27,588,873
9	SOURCE OF FUNDS:			
10	(1) ETF-Transfer.....	27,588,873		
11	Total Rainy Day Account, ETF .	27,588,873		27,588,873
12	To repay a portion of the			
13	amount withdrawn from the ETF			
14	Rainy Day Account in FY 2009.			
15	3. Treasurer, State:			
16	(a) PACT Program.....	23,558,000		23,558,000
17	SOURCE OF FUNDS:			
18	(1) ETF.....	23,558,000		
19	As provided in Section			
20	16-33C-14, Code of Alabama			
21	1975.			
22	Total Treasurer, State	23,558,000		23,558,000

23 Section 4. In addition to the appropriations herein
 24 made, all gifts, grants, contributions, insurance proceeds or
 25 entitlements, in excess of the amount carried in this act,
 26 including grants by the Congress of the United States,
 27 municipalities or counties, to any department, division,
 28 board, bureau, commission, agency, institution, office or
 29 officer of the State of Alabama are hereby appropriated and,

1 in the event the same are recurring, are reappropriated to
2 such department, division, board, bureau, commission, agency,
3 institution, office or officer to be used only for the purpose
4 or purposes for which the grant or contribution was or shall
5 be made. Further, all state, county, municipal and educational
6 entities are authorized to disburse such sums as deemed
7 necessary by mutual agreement between said entities and the
8 State of Alabama, Department of Examiners of Public Accounts
9 to partially defray the cost of auditing services performed by
10 said agency. All such sums are hereby appropriated and
11 reappropriated if necessary to the Department of Examiners of
12 Public Accounts for audit services, to be expended through the
13 fund established by Section 41-5-24, Code of Alabama 1975.

14 Section 5. The State Superintendent of Education
15 shall make requisitions to the State Comptroller in favor of
16 the proper beneficiary in accordance with the law and rules
17 and regulations governing the expenditure or disbursement of
18 any and all funds appropriated to the State Department of
19 Education and/or the State Board of Education in this act,
20 whereupon the Comptroller shall issue his warrant therefor.
21 All other appropriations in this act shall be paid after
22 proper requisitions are made to the State Comptroller in the
23 manner now provided by law.

24 Section 6. Nothing in this act shall be construed to
25 affect or repeal any law authorizing or permitting any
26 college, school or other education or eleemosynary institution
27 of the State to receive, collect or disburse any fees,

1 tuitions, charges, sales, endowments, trusts or income
2 therefrom, which are now or may hereafter be authorized to
3 receive, collect or disburse. The receiving college, school or
4 institution shall further maintain separate accounts for such
5 receipts or shall maintain a system of accounting which will
6 show a cash flow of such receipts received under the provision
7 of this appropriation.

8 Section 7. The appropriations made herein to the
9 departments, boards, offices, commissions, and agencies
10 include the amount necessary and said departments, boards,
11 offices, commissions, and agencies are hereby directed to make
12 the transfer of funds to the State Personnel Department in the
13 amounts enumerated in the general appropriations act for the
14 fiscal year ending September 30, 2015. All agencies and
15 institutions enumerated in this act that receive services from
16 other governmental agencies enumerated in this act or the
17 general appropriations act shall make full payment in a timely
18 manner (as determined by the Department of Finance) for such
19 services.

20 Section 8. All encumbered balances of a previous
21 fiscal year appropriation other than the exclusions authorized
22 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
23 later than September 30 of the fiscal year immediately
24 following the fiscal year for which the appropriation was made
25 and shall revert to the credit of the Education Trust Fund or
26 earmarked fund from which the appropriation or appropriations
27 were made.

1 Section 9. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission in the amount necessary to satisfy that court
7 order. Such appropriations are in addition to any other
8 appropriation heretofore or hereafter made in this
9 appropriation act. Such appropriations are conditioned upon
10 the availability of funds and a determination by the Director
11 of Finance that other current appropriations are not available
12 for court-ordered payments.

13 Section 10. For FY 2015, local boards of education
14 may exercise flexibility among line item expenditures, not to
15 create a reduction of earned teacher units and/or local board
16 of education support personnel.

17 Section 11. The State Superintendent of Education
18 may approve a request by a local board of education for
19 redirecting Other Current Expense funds designated for
20 pass-through calculations to their local Child Nutrition
21 Program if the redirected funds do not prevent the Child
22 Nutrition Program of that local board of education from
23 maintaining a fund balance equal to or greater than a
24 two-month operating reserve.

25 Section 12. The appropriations made herein to the
26 departments, boards, offices, commissions and agencies include
27 the amounts necessary to pay the State Employees' Insurance

1 Board (SEIB). The SEIB rate shall be \$825 per month for each
2 full-time employee for the fiscal year ending September 30,
3 2015. The State Employees' Insurance Board will adjust the
4 insurance program wherever appropriate to maintain the
5 aforementioned fixed rate.

6 Section 13. Notwithstanding any other provisions of
7 this act or any other act, any amount from appropriations for
8 the fiscal year ending September 30, 2014 to the various state
9 agencies and institutions in this act, except appropriations
10 from the Education Trust Fund, which are unexpended and
11 reverted on September 30, 2014 are hereby reappropriated to
12 the respective state agencies, offices and institutions for
13 the fiscal year beginning October 1, 2014.

14 Section 14. If any section, paragraph, sentence,
15 clause, provision or portion of this act or all or any portion
16 of the appropriations herein made is held unconstitutional or
17 invalid, it shall not affect any other section, paragraph,
18 sentence, clause, provision or portion of this act or any
19 other appropriation or appropriations or portion thereof
20 hereby made not in and of itself unconstitutional or invalid.

21 Section 15. All laws or parts of laws, general,
22 special, private or local in conflict with or inconsistent
23 with the provisions of this act are hereby expressly repealed.

24 Section 16. This act shall become effective on
25 October 1, 2014.