

1 HB158
2 147187-1
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 06-FEB-13

2
3
4
5
6
7
8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2014.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2014.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2013-2014 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2014,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be ex-
9 pended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
13 ever, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

2 **2A. Legislative Branch:**

3 **1. Examiner of Public Accounts:**

4 (a) Audit Services Program ...	6,437,814	2,275,331	8,713,145
--	-----------	-----------	-----------

5 SOURCE OF FUNDS:

6 (1) State General Fund	6,437,814		
--------------------------------------	-----------	--	--

7 (2) Audit Recovery Fund		1,000,000	
---------------------------------------	--	-----------	--

8 (3) Federal and Local Funds ..		1,275,331	
--	--	-----------	--

9 Total Examiner of Public Ac-			
10 counts.....	6,437,814	2,275,331	8,713,145

11 The Department of Examiners of
 12 Public Accounts is hereby au-
 13 thorized to examine as deemed
 14 necessary all appropriations
 15 herein made for compliance
 16 with the laws of the State of
 17 Alabama. Any examination per-
 18 formed shall be in accordance
 19 with the provisions of Title
 20 41, Chapter 5, Code of Alabama
 21 1975. Transfers from audited
 22 agencies to the Examiners of
 23 Public Accounts are hereby
 24 authorized and shall be appro-
 25 priated and expended through
 26 the fund established by Sec-
 27 tion 41-5-24, Code of Alabama
 28 1975. State agencies are
 29 hereby authorized to reimburse
 30 the Examiner of Public Ac-
 31 counts the full cost for au-
 32 diting funds from the American
 33 Recovery and Reinvestment Act
 34 of 2009 and such funds are
 35 hereby appropriated to the
 36 Examiners of Public Accounts.
 37 The above appropriation in-
 38 cludes funds to complete the
 39 annual audit of the Alabama
 40 Trust Fund.

41 **2. Law Institute, Alabama:**

42 (a) Support of Other Educa-			
43 tional Activities Program ..	32,564	20,000	52,564

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	32,564	
3	(2) Alabama Law Institute		
4	Fund, Estimated.....	20,000	
5	In accordance with Section		
6	29-8-6, Code of Alabama 1975.		
7	Total Law Institute, Alabama .	32,564	20,000
8	3. Legislative Building Authority:		
9			
10	(a) Legislative Operations and		
11	Support Program.....	78,886	78,886
12	SOURCE OF FUNDS:		
13	(1) State General Fund	78,886	
14	Total Legislative Building		
15	Authority.....	78,886	78,886
16	This appropriation shall be		
17	expended for the purpose of		
18	ensuring sufficient space and		
19	facilities for the functions		
20	of the Legislature.		
21	4. Legislative Fiscal Office:		
22	(a) Legislative Operations and		
23	Support Program.....	1,616,589	1,616,589
24	SOURCE OF FUNDS:		
25	(1) State General Fund	1,616,589	
26	Total Legislative Fiscal Of-		
27	fice.....	1,616,589	1,616,589
28	5. Legislative Council:		
29	(a) Legislative Operations and		
30	Support Program.....	260,513	260,513
31	SOURCE OF FUNDS:		
32	(1) State General Fund	260,513	
33	Total Legislative Council	260,513	260,513
34	Pursuant to Sections 29-6-1 et		
35	seq., Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	6. Legislative Reference Service:		
2			
3	(a) Legislative Operations and		
4	Support Program.....		
	1,675,173	150,000	1,825,173
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	1,675,173		
7	(2) Departmental Receipts,		
8	Estimated.....		
		150,000	
9	Total Legislative Reference		
10	Service.....		
	1,675,173	150,000	1,825,173
11	7. Legislature:		
12	(a) Legislative Operations and		
13	Support Program		
	20,672,011		20,672,011
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
	20,672,011		
16	Total Legislature.....		
	20,672,011		20,672,011
17	The appropriation to the Leg-		
18	islature shall be expended		
19	under the provisions set forth		
20	in Section 29-1-22, Code of		
21	Alabama 1975.		
22	8. Office of the Speaker of the		
23	House of Representatives:		
24	(a) Office of the Speaker of		
25	the House Program		
	1,356,351		1,356,351
26	In accordance with Section		
27	29-4-60, Code of Alabama 1975.		
28	Of the above appropriation to		
29	the Office of the Speaker of		
30	the House, \$315,336 shall be		
31	earmarked for the Offices of		
32	the Majority and Minority		
33	leaders.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	1,356,351		
36	Total Office of the Speaker of		
37	the House of Representatives .		
	1,356,351		1,356,351
38	9. Office of the President Pro		

	General Fund	Earmarked Funds	Appropriation Total
1	Tempore of the Senate:		
2	(a) Legislative Operations and		
3	Support Program..... 1,100,000 1,100,000		
4	SOURCE OF FUNDS:		
5	(1) State General Fund 1,100,000		
6	Total Office of the President		
7	Pro Tempore of the Senate 1,100,000 1,100,000		
8	2B. Judicial Branch:		
9	1. Court of Civil Appeals:		
10	(a) Court Operations Program . 3,412,206 3,412,206		
11	SOURCE OF FUNDS:		
12	(1) State General Fund 3,412,206		
13	Total Court of Civil Appeals . 3,412,206 3,412,206		
14	2. Court of Criminal Appeals:		
15	(a) Court Operations Program . 3,857,539 3,857,539		
16	SOURCE OF FUNDS:		
17	(1) State General Fund 3,857,539		
18	Total Court of Criminal Ap-		
19	peals..... 3,857,539 3,857,539		
20	3. Judicial Inquiry Commission:		
21	(a) Administrative Services		
22	Program..... 412,104 412,104		
23	SOURCE OF FUNDS:		
24	(1) State General Fund 412,104		
25	Total Judicial Inquiry Commis-		
26	sion..... 412,104 412,104		
27	4. Judicial Retirement Fund:		
28	(a) Fringe Benefits Program .. 2,805,000 2,805,000		
29	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....	2,805,000	
3	Total Judicial Retirement Fund	2,805,000	2,805,000
5	5. Supreme Court:		
6	(a) Court Operations Program .	9,677,222	9,677,222
7	SOURCE OF FUNDS:		
8	(1) State General Fund	9,677,222	
9	Total Supreme Court	9,677,222	9,677,222
10	The above appropriation to the Supreme Court from the State General Fund includes \$130,256 for the statewide coordination of pro bono services in civil cases as required by Section 12-10A-4(b), Code of Alabama 1975.		
18	6. Supreme Court Library:		
19	(a) Court Operations Program .	726,253	726,253
20	SOURCE OF FUNDS:		
21	(1) State General Fund	726,253	
22	Total Supreme Court Library ..	726,253	726,253
23	7. Unified Judicial System:		
24	(a) Court Operations Program .	65,214,407	88,791,233
25	Of the above appropriation,		
26	\$94,317 shall be expended for		
27	the Access to Justice Project.		
28	(b) Administrative Services		
29	Program.....	3,195,854	3,195,854
30	(c) Drug Court Program	1,962,202	1,962,202
31	(d) Juvenile Probation Officer		
32	Services Program.....	8,753,245	8,753,245
33	(e) Alabama Sentencing Commis-		
34	sion.....	311,299	311,299

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	79,437,007	
3	(2) Advanced Technology and		
4	Data Exchange Fund	3,473,454	
5	(3) Court Automation Fund	6,000,000	
6	In accordance with Section		
7	12-19-180, Code of Alabama		
8	1975.		
9	(4) Court Referral Officer		
10	Fund.....	6,620,237	
11	In accordance with Sections		
12	12-23-1 through 12-23-19, Code		
13	of Alabama 1975.		
14	(5) Federal and Local Funds ..	20,752,204	
15	(6) Judicial Administration		
16	Fund.....	16,945,338	
17	In accordance with Act		
18	2012-535.		
19	(7) Transfer from Public Road		
20	and Bridge Fund Per Consti-		
21	tutional Amendment 354	35,000,000	
22	Total Unified Judicial System .	79,437,007	88,791,233
			168,228,240

23 **2C. Executive Branch:**

24 **1. Accountancy, Alabama State**
25 **Board of Public:**

26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	1,457,100	1,457,100

29 SOURCE OF FUNDS:

30	(1) Alabama State Board of		
31	Public Accountancy Fund	1,457,100	

32 As provided in Section
33 34-1-22, Code of Alabama 1975.
34 In addition to the amount ap-
35 propriated hereinabove to the
36 State Board of Public Accoun-
37 tancy, there is hereby appro-
38 priated such an amount as may
39 be necessary to pay the refund
40 of any application for li-

	General Fund	Earmarked Funds	Appropriation Total
1	censes which may have been		
2	rejected by the Board or with-		
3	drawn at the request of the		
4	applicant.		
5	Total Accountancy, Alabama		
6		1,457,100	1,457,100
7	2. Adjustment, Board of:		
8	(a) Special Services Program .	265,494	265,494
9	SOURCE OF FUNDS:		
10	(1) State General Fund, Esti-		
11	mated.....	247,581	
12	For expenditures as provided		
13	in Sections 31-3-2, 36-30-2,		
14	and 41-9-73, Code of Alabama		
15	1975.		
16	(2) State General		
17	Fund-Administrative Costs ..	17,913	
18	As provided by Sections		
19	41-9-61 and 41-9-67, Code of		
20	Alabama 1975.		
21	Total Adjustment, Board of ...	265,494	265,494
22	3. Agricultural and Conserva-		
23	tion Development Commission:		
24	(a) Water Resource Development		
25	Program.....	251,554	251,554
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....	251,554	
29	Total Agricultural and Conser-		
30	vation Development Commission .	251,554	251,554
31	4. Agriculture and Industries,		
32	Department of:		
33	(a) Administrative Services		
34	Program.....	1,691,467	5,451,404
35	(b) Agricultural Inspection		
36	Services Program.....	4,526,226	13,380,189
37	(c) Laboratory Analysis and		
38	Disease Control Program	2,962,703	4,624,868
39	(d) Agricultural Development		
40	Services Program.....	223,837	964,782
			1,188,619

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	9,404,233	
3	(2) Agricultural Fund	16,695,194	
4	(3) BP Oil Funds.....	320,667	
5	(4) Egg Inspection Fund	25,000	
6	(5) Shipping Point Inspection		
7	Fund.....	7,380,382	
8	Pursuant to Sections 2-9-20 et		
9	seq., Code of Alabama 1975.		
10	Total Agriculture and Indus-		
11	tries, Department of	9,404,233	24,421,243
			33,825,476
12	5. Alabama Trust Fund Board:		
13	(a) Fiscal Management Program .	8,700	8,700
14	SOURCE OF FUNDS:		
15	(1) State General Fund	8,700	
16	Total Alabama Trust Fund Board		
17	.....	8,700	8,700
18	6. Alcoholic Beverage Control		
19	Board, Alabama:		
20	(a) Alcoholic Beverage Manage-		
21	ment Program.....	51,141,674	51,141,674
22	(b) Licensing, Regulation, and		
23	Enforcement Program	19,926,512	19,926,512
24	(c) Administrative Services		
25	Program.....	9,893,083	9,893,083
26	Of the above appropriation,		
27	\$1,800,000 shall be expended		
28	for the purchase of automo-		
29	biles for the Department of		
30	Corrections.		
31	SOURCE OF FUNDS:		
32	(1) ABC Board Fund.....	80,883,769	
33	(2) Enforcement Seizure Fund .	77,500	
34	Total Alcoholic Beverage Con-		
35	trol Board, Alabama	80,961,269	80,961,269

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 In addition to the above appropriation herein made, there is hereby appropriated for
2 each additional retail and wholesale store put into operation during the fiscal
3 year, an amount equal to the sum required to install and operate a comparable store
4 in operation by said Board. There is further appropriated to the Alabama Alcoholic
5 Beverage Control Board, after provision has been made for the other expenditures
6 herein authorized, such sums as are or may be necessary to purchase the alcoholic
7 beverages which are essential to maintain adequate stocks and inventory for an eco-
8 nomic and successful sales operation. In addition to the above appropriation, it is
9 further provided that, in the event any county or municipality of the state shall,
10 during the fiscal period covered by this appropriation by proper referendum, autho-
11 rize the legal sale of malt and brewed beverages within such county or municipality
12 there is further appropriated, in addition to the amount herein set out, an amount
13 comparable to that expended during the prior fiscal year for beer and license tax
14 supervision within counties or municipalities of similar size and population. Pro-
15 vided, further that the amount appropriated herein shall be reduced in like manner
16 in the event any county or municipality wherein malt and brewed beverages are now
17 authorized by law to be sold shall, during the fiscal period covered by this appro-
18 priation by proper referendum, declare unlawful the sale in such county or munici-
19 pality of such malt or brewed beverages.

20 **7. Architects, Board for Regis-**
21 **tration of:**

22 (a) Professional and Occupa-		
23 tional Licensing and Regula-		
24 tion Program.....	515,000	515,000

25 SOURCE OF FUNDS:

26 (1) Fund for the Board for		
27 Registration of Architects .	515,000	
28 As provided in Section		
29 34-2-41, Code of Alabama 1975.		
<hr/>		
30 Total Architects, Board for		
31 Registration of.....	515,000	515,000

32 **8. Archives and History, De-**
33 **partment of:**

34 (a) Historical Resources Man-		
35 agement Program.....	2,101,346	2,306,346

36 SOURCE OF FUNDS:

37 (1) State General Fund	2,101,346	
38 (2) Archives Historical Col-		
39 lections Fund.....		1,000
40 In accordance with Section		
41 41-6-71, Code of Alabama 1975.		
42 (3) Archives Memorial Fund ...		4,000

	General Fund	Earmarked Funds	Appropriation Total
1		200,000	
2			
3			
4			
5	2,101,346	205,000	2,306,346
6	9. Assisted Living Administra-		
7	tors, Alabama Board of Examin-		
8	ers of:		
9			
10			
11		86,400	86,400
12	SOURCE OF FUNDS:		
13			
14			
15		86,400	
16			
17			
18			
19			
20			
21		86,400	86,400
22	10. Athlete Agents Commission,		
23	Alabama:		
24			
25			
26		51,623	51,623
27	SOURCE OF FUNDS:		
28			
29		51,623	
30			
31			
32			
33			
34		51,623	51,623
35	11. Athletic Commission, Alabama:		
36			
37		205,500	205,500
38	SOURCE OF FUNDS:		
39			
40		205,500	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Commission,		
2	Alabama.....		
		205,500	205,500
3	12. Athletic Trainers, Alabama		
4	Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		63,500	63,500
8	SOURCE OF FUNDS:		
9	(1) Alabama Athletic Trainers		
10	Fund.....		
		63,500	
11	As provided in Section		
12	34-40-14, Code of Alabama		
13	1975.		
14	Total Athletic Trainers, Ala-		
15	bama Board of.....		
		63,500	63,500
16	13. Attorney General, Office of		
17	the:		
18	(a) Legal Advice and Legal		
19	Services Program.....		
	7,000,000	11,746,464	18,746,464
20	(b) Fair Marketing Practices		
21	Program.....		
		1,214,753	1,214,753
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
	7,000,000		
24	(2) Attorney General Litiga-		
25	tion Support Fund		
		2,825,348	
26	In accordance with Section		
27	36-15-4.2, Code of Alabama		
28	1975.		
29	(3) Federal Funds.....		
		1,905,997	
30	(4) Miscellaneous Receipts ...		
		8,229,872	
31	Total Attorney General, Office		
32	of the.....		
	7,000,000	12,961,217	19,961,217
33	The Attorney General shall		
34	have the authority to expend		
35	any funds transferred from the		
36	State Personnel Department.		
37	14. Auctioneers, Alabama State		
38	Board of:		
39	(a) Professional and Occupa-		
		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4	(1) State Board of Auctioneers		
5	Fund.....	150,000	
6	Total Auctioneers, Alabama		
7	State Board of.....	150,000	150,000
8	15. Auditor, State:		
9	(a) Fiscal Management Program .	857,632	857,632
10	SOURCE OF FUNDS:		
11	(1) State General Fund	857,632	
12	Total Auditor, State	857,632	857,632
13	16. Banking Department, State:		
14	(a) Charter, License and Regu-		
15	late Financial Institutions		
16	Program.....	15,053,500	15,053,500
17	SOURCE OF FUNDS:		
18	(1) Banking Assessment Fees ..	12,013,000	
19	As provided in Section		
20	5-2A-20, Code of Alabama 1975.		
21	(2) Loan Examination Fund	3,040,500	
22	As provided in Sections		
23	5-2A-24, 5-16-38.1, and		
24	5-18-5, Code of Alabama 1975.		
25	Total Banking Department,		
26	State.....	15,053,500	15,053,500
27	17. Bar Association, Alabama		
28	State:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	6,377,229	6,377,229
32	SOURCE OF FUNDS:		
33	(1) Federal and Local Funds ..	925,000	
34	As provided in Sections		
35	34-3-17 and 34-3-18, Code of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	(2) State Bar Association Fund		
3		5,452,229	
4	As provided in Sections 34-3-4		
5	and 34-3-44, Code of Alabama		
6	1975.		
7	Total Bar Association, Alabama		
8		6,377,229	6,377,229
9	18. Building Commission, State:		
10	(a) Special Services Program .	97,393	986,783
11	(b) Professional and Occupa-		1,084,176
12	tional Licensing and Regula-		
13	tion Program.....	113,571	113,571
14	SOURCE OF FUNDS:		
15	(1) State General Fund	97,393	
16	(2) Home Inspectors Registra-		
17	tion Fund, Estimated	113,571	
18	As provided in Section		
19	34-14B-6, Code of Alabama		
20	1975.		
21	(3) Miscellaneous Funds, Esti-		
22	mated.....	986,783	
23	Total Building Commission,		
24	State.....	97,393	1,100,354
25	19. Building Renovation Finance		
26	Authority, Alabama:		
27	(a) General Services Program .	748,435	748,435
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30	Transfer.....	748,435	
31	Total Building Renovation Fi-		
32	nance Authority, Alabama	748,435	748,435
33	For operations and maintenance		
34	of the Alabama State House.		
35	20. Child Abuse and Neglect Pre-		
36	vention, State Department of:		
37	(a) Social Services Program ..	3,108,648	3,158,648

	General Fund	Earmarked Funds	Appropriation Total
	50,000		
38	In accordance with Sections		
39	26-16-1 et seq., Code of Ala-		
40	bama 1975.		
41	SOURCE OF FUNDS:		
42	(1) State General		
43	Fund-Transfer.....	50,000	
44	(2) Child Abuse Prevention		
45	Operating Fund.....		3,078,648
46	(3) Children's Trust Fund,		
47	Estimated.....		30,000
48	Total Child Abuse and Neglect		
49	Prevention, State Department		
50	of.....	50,000	3,108,648
			3,158,648
51	21. Children's Affairs, Depart-		
52	ment of:		
53	(a) Social Services Program ..	2,137,665	2,137,665
54	(b) Children's Policy Council		
55	Program.....	270,000	270,000
56	SOURCE OF FUNDS:		
57	(1) Federal and Local Funds ..	2,407,665	
58	Total Children's Affairs, De-		
59	partment of.....	2,407,665	2,407,665
60	It is the intent of the Legis-		
61	lature that the Department		
62	notify the members of each		
63	local legislative delegation		
64	(whenever possible) prior to		
65	grants being awarded in each		
66	legislative district. The De-		
67	partment shall notify the leg-		
68	islative delegation of the		
69	amount of the grant, the re-		
70	cipient of the grant and the		
71	date the grant is awarded.		
72	22. Children's Services Facilita-		
73	tion Team:		
74	(a) Human Services Program ..	547,800	547,800
75	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1		547,800	
2			
3			
4			
5			
6		547,800	547,800
7	23. Chiropractic Examiners, Ala-		
8	bama State Board of:		
9			
10			
11		517,500	517,500
12	SOURCE OF FUNDS:		
13			
14			
15		517,500	
16			
17			
18			
19			
20		517,500	517,500
21	24. Choctawhatchee, Pea and Yel-		
22	low Rivers Watershed Manage-		
23	ment Authority:		
24			
25		39,687	39,687
26	SOURCE OF FUNDS:		
27			
28		39,687	
29			
30			
31		39,687	39,687
32	25. Commerce, Department of:		
33			
34		3,634,831	3,984,831
35	SOURCE OF FUNDS:		
36			
37		350,000	
38		3,634,831	3,984,831

	General Fund	Earmarked Funds	Appropriation Total
1	26. Conservation and Natural Resources, Department of:		
2			
3	(a) State Land Management Program.....	27,203,885	27,203,885
4			
5	(b) Outdoor Recreation Sites and Services Program	41,883,193	41,883,193
6			
7	(c) Marine Police Program	14,285,866	14,285,866
8			
9	(d) Game and Fish Program	37,560,417	37,560,417
10			
11	(e) Marine Resources Program .	7,614,991	7,614,991
12			
13	(f) Administrative Services Program.....	10,728,638	10,728,638
14			
15	(g) Capital Outlay Program ...	14,012,701	14,012,701
16			
17	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.		
18			
19			
20			
21			
22			
23			
24			
25	SOURCE OF FUNDS:		
26	(1) Administrative Fund	10,728,638	
27			
28	(2) BP Oil Funds.....	469,000	
29			
30	(3) Forever Wild Trust Fund-Transfer.....	425,000	
31			
32	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.		
33			
34	(4) GOMESA, Estimated	75,000	
35			
36	(5) Game and Fish Fund-Licenses, Fines, Fees, Interest Income and Other Departmental Receipts	39,642,618	
37			
38			

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Game and Fish Fund-Timber		
2	Sales, Estimated.....	500,000	
3	(7) Game and Fish Fund-Use Tax		
4	.....	70,500	
5	(8) Marine Police		
6	Fund-Licenses, Fines, Taxes,		
7	and Other Departmental Re-		
8	ceipts.....	14,285,866	
9	(9) Marine Resources		
10	Fund-Licenses, Taxes, Fines		
11	and Other Departmental Re-		
12	ceipts.....	7,143,935	
13	(10) Marine Resources		
14	Fund-Use Tax.....	2,056	
15	Pursuant to Section 40-23-77,		
16	Code of Alabama 1975.		
17	(11) Parks Revolving Fund,		
18	Estimated.....	36,226,394	
19	(12) State Lands Fund	38,063,885	
20	(13) State Parks Fund	2,356,799	
21	(14) State Parks		
22	Fund-Cigarette Tax	3,300,000	
23	Total Conservation and Natural		
24	Resources, Department of	153,289,691	153,289,691
25	27. Construction Recruitment In-		
26	stitute, Alabama:		
27	(a) Recruitment, Training and		
28	Promotion Program	1,750,000	1,750,000
29	SOURCE OF FUNDS:		
30	(1) Recruitment and Training		
31	Promotion Fund.....	1,750,000	
32	Pursuant to Sections 41-10-700		
33	through 41-10-705 and		
34	41-10-629, Code of Alabama		
35	1975.		
36	Total Construction Recruitment		
37	Institute, Alabama.....	1,750,000	1,750,000
38	28. Contractors, State Licensing		
39	Board for General:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	2,717,822	2,717,822

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	Notwithstanding any other laws		
3	to the contrary, the above		
4	appropriation includes a		
5	transfer to the State General		
6	Fund of \$500,000 to be made in		
7	four equal amounts at the be-		
8	ginning of each quarter of the		
9	fiscal year.		
10	SOURCE OF FUNDS:		
11	(1) State Licensing Board for		
12	General Contractors Fund ...		
		2,217,822	
13	Pursuant to Section 34-8-25,		
14	Code of Alabama 1975. In addi-		
15	tion to the amounts appropri-		
16	ated hereinabove to the State		
17	Licensing Board for General		
18	Contractors, there is hereby		
19	appropriated such an amount as		
20	may be necessary to pay the		
21	refund of any application for		
22	licenses which may have been		
23	rejected by the Board or ap-		
24	plication withdrawn at the		
25	request of the applicant.		
26	(2) State Licensing Board for		
27	General Contractors		
28	Fund-Transfer to State Gen-		
29	eral Fund.....		
		500,000	
30	Total Contractors, State Li-		
31	censing Board for General		
		2,717,822	2,717,822
32	29. Corrections, Department of:		
33	(a) Administrative Services		
34	and Logistical Support Pro-		
35	gram.....		
	22,718,508		22,718,508
36	(b) Institutional Services		
37	Corrections Program		
	370,335,259	56,189,544	426,524,803
38	Of the above appropriation, at		
39	least \$5,500,000 from the		
40	State General Fund shall be		
41	used to fund Community Correc-		
42	tions programs; and \$3,800,000		
43	shall be expended for Thera-		
44	peutic Education in		
45	Columbiana, Alabama.		
46	(c) Correctional Industries		
		23,186,580	23,186,580

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	The Department of Corrections		
3	shall not utilize any portion		
4	of its State General Fund ap-		
5	propriation to support the		
6	Correctional Agricultural and		
7	Industries Program.		
8	(d) Capital Outlay Program ...	350,000	350,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	393,053,767	
11	(2) Correctional Agricultural		
12	Fund, Estimated.....	1,280,066	
13	(3) Corrections Indus-		
14	tries-Other Funds	19,406,514	
15	The Commissioner of the De-		
16	partment of Corrections is		
17	authorized to utilize funds		
18	herein appropriated as match-		
19	ing contributions, where re-		
20	quired and appropriate, to		
21	generate additional funds		
22	which would effectively in-		
23	crease the appropriations for		
24	the Department of Corrections.		
25	Any such grant funds so gener-		
26	ated and in direct support to		
27	the Department of Corrections'		
28	operations are also hereby		
29	appropriated.		
30	(4) DOC Miscellaneous and Fed-		
31	eral Funds, Estimated	44,393,510	
32	(5) DOC Work Release, Esti-		
33	mated.....	10,000,000	
34	(6) Department of Corrections		
35	Industries Tag Reve-		
36	nue-Estimated.....	2,850,000	
37	(7) Drug Demand Reduction Fund		
38	.....	1,796,034	
39	In accordance with Section		
40	13A-12-283, Code of Alabama		
41	1975.		
42	Total Corrections, Department		
43	of.....	393,053,767	79,726,124
			472,779,891

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to all other ap-		
2	propriations to the Department		
3	of Corrections, there is		
4	hereby conditionally appropri-		
5	ated to the Department of Cor-		
6	rections any receipts from the		
7	sale of Corrections' assets		
8	which are deposited into the		
9	State General Fund. This ap-		
10	propriation is conditioned		
11	upon proceeds from the sale of		
12	any Corrections' assets being		
13	deposited into the State Gen-		
14	eral Fund, the recommendation		
15	of the Director of Finance and		
16	the approval of the Governor.		
17	30. Cosmetology, Alabama Board		
18	of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		3,101,924	3,101,924
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Cosmetol-		
24		3,101,924	
	ogy Fund.....		
25	As provided in Section		
26	34-7A-10, Code of Alabama		
27	1975.		
28	Total Cosmetology, Alabama		
29		3,101,924	3,101,924
	Board of.....		
30	31. Counseling, Alabama Board of		
31	Examiners in:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		428,620	428,620
	tion Program.....		
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Examiners		
37		428,620	
	in Counseling Fund		
38	As provided in Section		
39	34-8A-6, Code of Alabama 1975.		
40	Total Counseling, Alabama		
41		428,620	428,620
	Board of Examiners in		
42	32. Court Reporting, Alabama		
43	Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	35. Criminal Justice Information		
2	Center, Alabama:		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10			
11			
12	36. Debt Service:		
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitutional Amendment No. 617.		
2			
3	(h) Alabama Building Renovation Finance Authority, Series 2006 and 2010, Estimated.....		
4			
5			
6	4,615,875		4,615,875
7	The appropriation herein made for debt service on the Alabama Building Renovation Finance Authority bonds for the fiscal year ending September 30, 2014, is in lieu of rent payments collected pursuant to Section 41-10-471, Code of Alabama 1975.		
8			
9			
10			
11			
12			
13			
14			
15			
16	(i) General Obligation Bonds, Series 2010-D, Estimated ...		
17	2,579,351		2,579,351
18	In accordance with Constitutional Amendments No. 666 and No. 796.		
19			
20			
21	SOURCE OF FUNDS:		
22	(1) State General Fund, Transfer, Estimated.....		
23	33,289,993		
24	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
25		24,395,690	
26			
27	33,289,993	24,395,690	57,685,683
28	37. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:		
29			
30			
31	(a) Professional and Occupational Licensing and Regulation Program.....		
32		150,000	150,000
33			
34	SOURCE OF FUNDS:		
35	(1) State Board of Dietetics/Nutrition Fund		
36		150,000	
37	As provided in Section 34-34A-8, Code of Alabama 1975.		
38			
39			
40	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for.....		
41		150,000	150,000
42			
43	38. District Attorneys:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	27,192,654	27,192,654
2	The proposed spending plan		
3	included in the above total is		
4	as follows:		
5	For use in the District Attor-		
6	ney's Office of the following		
7	Judicial Districts:		
8	1st Judicial Circuit		
9	...201,384		
10	4th Judicial Circuit		
11	...438,722		
12	5th Judicial Circuit		
13	...396,144		
14	6th Judicial Circuit		
15	...525,100		
16	7th Judicial Circuit		
17	...428,594		
18	8th Judicial Circuit		
19	...256,959		
20	9th Judicial Circuit		
21	...256,050		
22	10th Judicial Circuit		
23	...862,538		
24	11th Judicial Circuit		
25	...224,272		
26	12th Judicial Circuit		
27	...413,603		
28	13th Judicial Circuit		
29	...841,555		
30	14th Judicial Circuit		
31	...290,888		
32	15th Judicial Circuit		
33	...611,960		
34	16th Judicial Circuit		
35	...284,336		
36	17th Judicial Circuit		
37	...196,977		
38	18th Judicial Circuit		
39	...411,329		
40	19th Judicial Circuit		
41	...407,343		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	20th Judicial Circuit	
2	...337,571	
3	21st Judicial Circuit	
4	...236,939	
5	22nd Judicial Circuit	
6	...239,003	
7	23rd Judicial Circuit	
8	...489,363	
9	24th Judicial Circuit	
10	...201,392	
11	25th Judicial Circuit	
12	...233,839	
13	26th Judicial Circuit	
14	...332,332	
15	27th Judicial Circuit	
16	...295,590	
17	28th Judicial Circuit	
18	...433,828	
19	29th Judicial Circuit	
20	...348,107	
21	30th Judicial Circuit	
22	...251,311	
23	31st Judicial Circuit	
24	...199,196	
25	32nd Judicial Circuit	
26	...248,059	
27	33rd Judicial Circuit	
28	...196,932	
29	34th Judicial Circuit	
30	...156,359	
31	35th Judicial Circuit	
32	...213,025	
33	36th Judicial Circuit	
34	...154,575	
35	37th Judicial Circuit	
36	...298,202	
37	38th Judicial Circuit	
38	...235,843	
39	39th Judicial Circuit	
40	...208,051	
41	40th Judicial Circuit	
42	...150,426	

	General Fund	Earmarked Funds	Appropriation Total
1	41st Judicial Circuit		
2	...171,590		
3	Travel Expenses of District		
4	Attorneys ...19,000		
5	Salaries of District Attorneys		
6	...7,136,482		
7	For the use of the elected		
8	Assistant District Attorney of		
9	the Bessemer Division of the		
10	10th Judicial Circuit		
11	...260,014		
12	Salaries and Expenses of Su-		
13	pernumerary District Attorneys		
14	...6,669,586		
15	2nd Judicial Circuit		
16	...181,273		
17	3rd Judicial Circuit		
18	...247,012		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	27,192,654	
21	Total District Attorneys	27,192,654	27,192,654
22	39. Drycleaning Environmental		
23	Response Trust Fund Advisory		
24	Board, Alabama:		
25	(a) Self Insurance Program ...	500,000	500,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Drycleaning Envi-		
28	ronmental Response Trust		
29	Fund.....	500,000	
30	Total Drycleaning Environmen-		
31	tal Response Trust Fund Advi-		
32	sory Board, Alabama	500,000	500,000
33	As provided in Sections		
34	22-30D-1 through 22-30D-12,		
35	Code of Alabama 1975.		
36	40. Economic and Community Af-		
37	fairs, Alabama Department of:		
38	(a) Administrative Support		
39	Services Program.....	91,037	10,683,127

	General Fund	Earmarked Funds	Appropriation Total	
1	(b) Planning Program	1,994,550	107,576,081	109,570,631
2	Of the above appropriation,			
3	\$48,846 shall be expended for			
4	BRAC Montgomery, \$48,846 shall			
5	be expended for BRAC Ft.			
6	Rucker, \$48,846 shall be ex-			
7	pended for Madison County			
8	BRAC, and \$48,846 shall be			
9	expended for the Anniston Army			
10	Depot. It is the intent of the			
11	Legislature to provide from			
12	the Planning Program, assis-			
13	tance to low-income and el-			
14	derly citizens who live on			
15	fixed incomes for large in-			
16	creases in energy bills due to			
17	increases allowed by the Pub-			
18	lic Service Commission. Of the			
19	above appropriation to the			
20	Planning Program, at least			
21	\$831,744 shall be appropriated			
22	and disbursed among the 12			
23	Regional Planning Commissions.			
24	None of these funds shall be			
25	used for salaries; \$275,000			
26	shall be expended for the Mil-			
27	itary Stabilization Committee;			
28	and \$195,385 is to be expended			
29	for the Community Action Agen-			
30	cies and distributed as a			
31	grant to the Community Action			
32	Association of Alabama which			
33	shall distribute the funds to			
34	the twenty-two recognized com-			
35	munity action administering			
36	agencies provided for in Sec-			
37	tions 11-96-1 through 11-96-6,			
38	Code of Alabama 1975, based on			
39	their populations below the			
40	poverty level; the Community			
41	Action Association of Alabama			
42	shall not expend more than ten			
43	percent of the funds for ad-			
44	ministrative expenses.			
45	(c) Skills Enhancement and			
46	Employment Opportunities			
47	Program.....	849,378	43,614,668	44,464,046
48	(d) Energy Management Program .	184,365	57,779,409	57,963,774

	General Fund	Earmarked Funds	Appropriation Total
1	(e) Law Enforcement Planning		
2	and Development Program	251,664	39,350,000
			39,601,664
3	(f) Surplus Property Program .	185,944	1,838,140
			2,024,084
4	(g) Water Resources Program ..	2,166,995	7,437,147
			9,604,142
5	Of the above appropriation,		
6	\$158,875 shall be transferred		
7	to the Coalition of Alabama		
8	Waterways Association to be		
9	expended equally for the		
10	Coosa-Alabama River Improve-		
11	ment Association, the		
12	Tri-Rivers Water Development		
13	Association, the Tennessee		
14	River Valley Association, and		
15	the Warrior-Tombigbee Waterway		
16	Association. The above appro-		
17	priation to the Water Re-		
18	sources Program shall include		
19	up to \$870,000 to be expended		
20	on legal fees for the		
21	tri-state water litigation.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	5,723,933	
24	(2) Administrative Transfers		
25	and Other Departmental Re-		
26	ceipts.....		10,592,090
27	(3) Administrative Transfers		
28	from Federal-Donated Surplus		
29	Property Sales, Estimated ..		1,253,200
30	(4) Administrative Transfers		
31	from State-Owned Surplus		
32	Property Sales, Estimated ..		584,940
33	(5) Federal Stimulus Funds,		
34	Estimated.....		2,612,418
35	(6) Federal and Local Funds ..		237,869,887
36	(7) Juvenile Accountability		
37	Incentive Block Fund		10,000,000
38	(8) Neighbors Helping Neigh-		
39	bors Fund.....		25,000
40	(9) State Safety Coordinating		
41	Fund.....		2,250,000

	General Fund	Earmarked Funds	Appropriation Total
1 (10) Traffic Safety Trust			
2 Fund.....		3,000,000	
3 Total Economic and Community			
4 Affairs, Alabama Department of			
5	5,723,933	268,187,535	273,911,468

6 It is the intent of the Legis-
7 lature that all grants shall
8 follow the standard and proper
9 grant process and shall meet
10 all departmental guidelines.
11 The Alabama Department of Eco-
12 nomic and Community Affairs
13 shall, from the funds appro-
14 priated above, pay the state's
15 annual membership fees to the
16 Southern Growth Policies
17 Board. The Director of the
18 Alabama Department of Economic
19 and Community Affairs shall
20 report to the Chairs of the
21 House Ways and Means General
22 Fund Committee and the Senate
23 Finance and Taxation-General
24 Fund Committee and the Legis-
25 lative Fiscal Officer all
26 funds and grants expended spe-
27 cifically in rural areas of
28 the state and/or areas with
29 high unemployment and low per-
30 sonal income levels. The re-
31 port shall detail the amount
32 of funds available in each
33 program and the amount of
34 funds expended in these tar-
35 geted areas. The Director of
36 the Alabama Department of Eco-
37 nomic and Community Affairs
38 shall report within thirty
39 days after the end of each
40 quarter all grants made by the
41 Department in the previous
42 quarter to the Chairs of the
43 House Ways and Means General
44 Fund Committee and the Senate
45 Finance and Taxation-General
46 Fund Committee and the Legis-
47 lative Fiscal Officer. The
48 report shall include the re-
49 cipient of the grant, the
50 source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each		
2	grant. Each quarter's appro-		
3	priation to the Department of		
4	Economic and Community Affairs		
5	is contingent upon the receipt		
6	of the previous quarter's re-		
7	port. The Director of the Ala-		
8	bama Department of Economic		
9	and Community Affairs shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the an-		
13	nouncement of any grant made		
14	to any entity located in the		
15	legislative jurisdiction. The		
16	five days prior notice re-		
17	quirement shall be waived in		
18	the event of a declared emer-		
19	gency. The Governor shall en-		
20	courage the department to dis-		
21	burse the funds provided		
22	herein on a nondiscriminatory		
23	basis.		
24	41. Electrical Contractors, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		925,000	925,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Electri-		
31		925,000	
	cal Contractors Fund		
32	As provided in Section		
33	34-36-17, Code of Alabama		
34	1975.		
35	Total Electrical Contractors,		
36		925,000	925,000
	Board of.....		
37	42. Electronic Security Board of		
38	Licensure, Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		384,000	384,000
	tion Program.....		
42	SOURCE OF FUNDS:		
43	(1) Alabama Electronic Secu-		
44		384,000	
	rity Board of Licensure Fund		
45		384,000	
		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Electronic Security		
2	Board of Licensure, Alabama ..		
		384,000	384,000
3	43. Emergency Management Agency:		
4	(a) Readiness and Recovery		
5			
		3,472,176	167,550,125
6			171,022,301
7	Program.....		
8	From the above appropriation,		
9	the amounts necessary to com-		
10	ply with the provisions of		
11	Sections 31-9-60 through		
12	31-9-62, Code of Alabama, 1975		
13	are hereby appropriated and		
14	shall be expended for the pur-		
15	poses provided for in Section		
	31-9-62, Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
18		3,380,121	
19	(2) State General Fund -		
		92,055	
20	Transfer.....		
21	(3) Federal and Local Funds ..		
		167,550,125	
22	Total Emergency Management		
23		3,472,176	167,550,125
24			171,022,301
25	Agency.....		
26	Of the above appropriation, at		
27	least \$129,535 shall be ex-		
28	pended as a transfer to County		
29	Emergency Management Agencies.		
30	44. Engineers and Land Surveyors,		
31	State Board of Licensure for		
32	Professional:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35			
		1,654,012	1,654,012
36	tion Program.....		
37	SOURCE OF FUNDS:		
38	(1) Professional Engineers and		
39	Professional Land Surveyors		
40			
		1,654,012	
41	Fund.....		
42	As provided in Section		
43	34-11-36, Code of Alabama		
44	1975.		
45	Total Engineers and Land Sur-		
46		1,654,012	1,654,012
47			
48	veyors, State Board of		
49	Licensure for Professional ...		

	General Fund	Earmarked Funds	Appropriation Total
1	45. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4	558,048	154,476,828	155,034,876
5	SOURCE OF FUNDS:		
6	(1) State General		
7	380,000		
8	Of the above transfer,		
9	\$380,000 shall be expended for		
10	the Concentrated Animal Feed-		
11	ing Operation (CAFO).		
12	(2) State General		
13	Fund-Transfer-Steel		
14	178,048		
15	The above transfer from the		
16	State General Fund is from		
17	revenue generated from the		
18	state fees on the disposal of		
19	emission control dust/sludge		
20	from the primary production of		
21	steel in electric arc furnaces		
22	pursuant to Section		
23	22-30B-2(c) (4) and is limited		
24	to the actual amount of such		
25	receipts which are deposited		
26	into the State General Fund		
27	for the Department of Environ-		
28	mental Management during the		
29	fiscal year ending September		
30	30, 2014.		
31		3,325,000	
32	(3) Alabama Recycling Fund ...		
33	In accordance with Section		
34	22-27-17 and Section 22-27-18,		
35		550,000	
36	(4) Departmental Receipts		
37		32,941,353	
38	(5) Environmental Management		
39	Fines and Fees.....		
40	As provided in Section		
41		20,684,352	
42	(6) Federal Funds.....		
43		12,000,000	
	(7) Federal Match-Public Water		
	Authority.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal Match-Water Pollu-		
2	tion Control Authority	25,943,484	
3	(9) Hazardous Substance		
4	Cleanup Fund.....	488,869	
5	As provided in Sections		
6	22-30A-3 through 22-30A-11,		
7	Code of Alabama 1975.		
8	(10) Pollution Control Fund		
9	- Fees and Department Funds .	2,000,000	
10	(11) Pollution Control Grant		
11	Fund.....	600,000	
12	As provided in Section		
13	22-22A-16, Code of Alabama		
14	1975.		
15	(12) Public Water SRF Admin-		
16	istrative Fees.....	1,583,960	
17	(13) SRF Administrative Fees		
18	.....	3,664,810	
19	As provided in Section		
20	22-34-3, Code of Alabama 1975.		
21	(14) Scrap Tire Fund	6,600,000	
22	As provided in Section		
23	22-40A-15, Code of Alabama		
24	1975.		
25	(15) Scrap Tire		
26	Fund-Transfer.....	1,610,000	
27	As provided in Section		
28	22-40A-22, Code of Alabama		
29	1975.		
30	(16) Solid Waste Fund	3,325,000	
31	In accordance with Section		
32	22-27-17 and Section 22-27-18,		
33	Code of Alabama 1975.		
34	(17) Underground and Above-		
35	ground Storage Tank Trust		
36	Fund.....	36,800,000	
37	As provided in Section		
38	22-35-5, Code of Alabama 1975.		
39	(18) Underground and Above-		
40	ground Storage Tank Trust		
41	Fund-Transfer.....	2,360,000	
42	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	22-35-9, Code of Alabama 1975.		
2	Total Environmental Manage-		
3	ment, Department of		
	558,048	154,476,828	155,034,876
4	46. Ethics Commission, Alabama:		
5	(a) Regulation of Public Offi-		
6	cials and Employees Program .		
	1,742,515		1,742,515
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	1,742,515		
9	Total Ethics Commission, Ala-		
10	bama.....		
	1,742,515		1,742,515
11	47. Farmers' Market Authority:		
12	(a) Agricultural Development		
13	Services Program.....		
	200,000	4,077,640	4,277,640
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
	200,000		
16	(2) Farmers' Market Authority		
17	Fund.....		
		4,077,640	
18	Total Farmers' Market Author-		
19	ity.....		
	200,000	4,077,640	4,277,640
20	48. Finance, Department of:		
21	(a) Fiscal Management Program .		
	3,735,398	6,731,795	10,467,193
22	(b) Administrative Support		
23	Services Program.....		
	3,573,148	111,074,232	114,647,380
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
	6,486,737		
26	(2) State General Fund -		
27	Transfer.....		
	821,809		
28	(3) Accounting and Administra-		
29	tion Fund.....		
		2,361,369	
30	(4) Capitol Complex Mainte-		
31	nance and Repair Fund		
		17,477,952	
32	(5) Comptroller Revolving		
33	Fund, Estimated.....		
		1,000,000	
34	(6) Debt Management Fund, Es-		
35	timated.....		
		526,021	

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Employee Injury Compensation Trust		
2	Fund-Administration	3,812,425	
3	As provided in Sections		
4	36-29A-1, et seq., Code of		
5	Alabama 1975.		
6	(8) Finance Director's Revolving Fund.....	970,000	
7	(9) General Liability Trust		
8	Fund-Administration	1,138,371	
9	As provided in Sections		
10	36-1-6.1, et seq., Code of		
11	Alabama 1975.		
12	(10) Legal Revolving Fund ..	1,464,275	
13	(11) Mail and Supply Revolving Fund.....	8,904,624	
14	(12) Motor Pool Revolving Fund.....	3,896,550	
15	(13) Office of Indigent Defense Services Fund, Estimated but not to exceed \$1,000,000.....	874,405	
16	(14) Personnel Revolving Fund.....	444,205	
17	(15) State Business Systems Fund, Estimated.....	5,000,000	
18	(16) State Insurance Fund-Administration	3,978,694	
19	As provided in Sections		
20	41-15-1, et seq., Code of Alabama 1975.		
21	(17) State Procurement Fund, Estimated.....	1,000,000	
22	(18) Telephone Revolving Fund, Estimated.....	64,957,136	
23	Total Finance, Department of .	7,308,546	125,114,573
24		117,806,027	
25	49. Flexible Employees Benefit Board:		
26	(a) Fringe Benefits Program, Estimated.....	1,592,428	1,592,428
27	In accordance with Sections		
28	36-29-20 through 36-29-30,		
29	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Flexible Employees Benefit		
3		1,592,428	
4	Total Flexible Employees Bene-		
5		1,592,428	1,592,428
6	50. Forensic Sciences, Department		
7	of:		
8	(a) Forensic Science Services		
9	8,584,555	18,852,667	27,437,222
10	SOURCE OF FUNDS:		
11	8,584,555		
12		1,402,250	
13	As provided in Sections		
14	36-18-51 and 32-5A-191, Code		
15	of Alabama 1975.		
16		8,086,047	
17		5,889,474	
18		3,459,896	
19	As provided in Sections		
20	36-18-6 through 36-18-8, Code		
21	of Alabama 1975.		
22		15,000	
23	Total Forensic Sciences, De-		
24	8,584,555	18,852,667	27,437,222
25	51. Foresters, Alabama State		
26	Board of Registration for:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		200,000	200,000
30	SOURCE OF FUNDS:		
31	(1) Professional Foresters		
32		200,000	
33	As provided in Section		
34	34-12-36, Code of Alabama		
35	1975.		
36	Total Foresters, Alabama State		
37		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1 52. Forestry Commission, Alabama:			
2 (a) Forest Resources Protec-			
3 tion and Development Program			
4	9,124,653	11,038,873	20,163,526
5 Of the above appropriation to			
6 the Alabama Forestry Commis-			
7 sion, \$1,155,468 shall be used			
8 for rural and community fire			
9 protection. All monies re-			
10 ceived by the Forestry Commis-			
11 sion for Volunteer Fire De-			
12 partments or Rural Fire Pro-			
13 tection, from whatever source,			
14 must be used for those pur-			
15 poses and an accounting of			
16 same shall be filed with both			
17 houses of the Legislature be-			
18 fore the third legislative day			
19 of the regular session. The			
20 State Forester shall notify			
21 all members of the local leg-			
22 islative delegation five days			
23 prior to the presentation of			
24 any funds to any of the Volun-			
25 teer Fire Departments within			
26 that legislative district. The			
27 State Forester shall make ev-			
28 ery effort to involve the mem-			
29 bers of the local legislative			
30 delegation who wish to partic-			
31 ipate in the presentation of			
32 each grant.			
33 SOURCE OF FUNDS:			
34 (1) State General			
35 Fund-Transfer.....	9,124,653		
36 (2) Emergency Forest Fire Fund			
37		320,000	
38 (3) Federal and Local Funds ..		4,718,873	
39 (4) Forestry Commission Fund .		6,000,000	
40 Total Forestry Commission,			
41 Alabama.....	9,124,653	11,038,873	20,163,526
42 53. Forever Wild Land Trust,			
43 Board of Trustees:			
44 (a) Capital Outlay Program ...		8,116,283	8,116,283

	General Fund	Earmarked Funds	Appropriation Total
45	(b) Administrative Services		
46		7,318,700	7,318,700
47	Of the above appropriation to		
48	the Administration Program, an		
49	amount equal to 15% of capital		
50	outlay expenditures shall be		
51	transferred to the Forever		
52	Wild Land Trust Stewardship		
53	Account, in accordance with		
54	Constitutional Amendment No.		
55	543, adopted pursuant to Act		
56	91-219.		
57	SOURCE OF FUNDS:		
58	(1) Forever Wild Land Trust		
59		15,434,983	
60	Total Forever Wild Land Trust,		
61		15,434,983	15,434,983
62	The above appropriation is in		
63	accordance with the Constitu-		
64	tional Amendment No. 543,		
65	adopted pursuant to Act		
66	91-219.		
67	54. Forever Wild Trust Fund,		
68	Stewardship Board:		
69	(a) Alabama Natural Heritage		
70		1,000,000	1,000,000
71	SOURCE OF FUNDS:		
72	(1) Forever Wild Trust Fund		
73		1,000,000	
74	Total Forever Wild Trust Fund,		
75		1,000,000	1,000,000
76	55. Funeral Service, Alabama		
77	Board of:		
78	(a) Professional and Occupa-		
79	tional Licensing and Regula-		
80		314,087	314,087
81	SOURCE OF FUNDS:		
82	(1) Alabama Funeral Directors		
83		314,087	
84	As provided in Section		
85	34-13-23, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Funeral Service, Alabama		
3		314,087	314,087
4	56. Geological Survey:		
5	(a) Discovery and Development		
6	of Mineral, Energy and Water		
7	Resources, Geologic Research		
8	and Topographic Mapping Pro-		
9	2,767,534	2,201,931	4,969,465
10	Of the above appropriation,		
11	\$1,000,000 shall be expended		
12	for the State Groundwater As-		
13	sessment Program.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	2,767,534	
16	(2) Federal and Local Funds ..	2,201,931	
17	Total Geological Survey	2,767,534	4,969,465
18	57. Geologists, Alabama Board of		
19	Licensure for Professional:		
20	(a) Discovery and Development		
21	of Mineral, Energy and Water		
22	Resources, Geologic Research		
23	and Topographic Mapping Pro-		
24		70,000	70,000
25	SOURCE OF FUNDS:		
26	(1) Alabama Board of Licensure		
27	for Professional Geologists		
28		70,000	
29	As provided in Section		
30	34-41-6, Code of Alabama 1975.		
31	Total Geologists, Alabama		
32	Board of Licensure for Profes-		
33		70,000	70,000
34	58. Governor's Contingency Fund:		
35	(a) Executive Direction Pro-		
36	gram.....	78,662	78,662
37	SOURCE OF FUNDS:		
38	(1) State General Fund	78,662	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Contingency		
2	Fund.....		
	78,662		78,662
3	Each expenditure from the con-		
4	tingency fund, the purpose of		
5	each expenditure, and to whom		
6	each payment was made shall be		
7	reported on Open.Alabama.gov.		
8	The Governor shall report		
9	monthly to the Chair of the		
10	House Ways and Means General		
11	Fund Committee, the Chair of		
12	the Senate Finance and Taxa-		
13	tion-General Fund Committee		
14	and the Legislative Fiscal		
15	Officer each expenditure from		
16	the contingency fund, the pur-		
17	pose of each expenditure, and		
18	to whom each payment was made.		
19	59. Governor's Mansion Authority:		
20	(a) Executive Direction Pro-		
21	gram.....		
	142,954		142,954
22	SOURCE OF FUNDS:		
23	(1) State General		
24	Fund-Transfer.....		
	142,954		
25	Total Governor's Mansion Au-		
26	thority.....		
	142,954		142,954
27	60. Governor's Office:		
28	(a) Executive Direction Pro-		
29	gram.....		
	1,187,616		1,187,616
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	1,187,616		
32	Total Governor's Office		
	1,187,616		1,187,616
33	61. Governor's Office on Disabil-		
34	ity:		
35	(a) Executive Direction Pro-		
36	gram.....		
	89,979		89,979
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	89,979		
39	Total Governor's Office on		
	89,979		89,979

	General Fund	Earmarked Funds	Appropriation Total
1	Disability.....		
2	62. Health, Department of Public:		
3	(a) Administrative Services		
4	7,935,026	24,270,566	32,205,592
5	(b) Children's Health Insurance Program.....		
6	37,607,879	187,164,547	224,772,426
7	(c) Public Health Services		
8	26,543,549	519,455,499	545,999,048
9	Of the above appropriation,		
10	\$34,706 shall be expended for		
11	the Amyotrophic Lateral Sclerosis (ALS) Association for		
12	the Regional Certified Clinic;		
13	and \$244,333 shall be expended		
14	for the Breast and Cervical		
15	Cancer Early Detection Program. Of the above appropriation,		
16	at least \$4,839,592		
17	shall be expended for the Alabama Drug Assistance Program		
18	and other AIDS programs;		
19	\$336,088 shall be expended for		
20	frozen meals in the Medicaid Waiver Program; \$158,858 shall		
21	be expended for Hepatitis A		
22	and B vaccines to be provided		
23	to adults; \$320,000 shall be		
24	expended for prostate screening and research.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
27	34,478,575		
28	(2) State General		
29	Fund-Transfer-CHIP Program .		
30	37,607,879		
31	(3) BP Oil Spill Funds		
32		279,023	
33	(4) Cigarette Tax-\$0.01 and		
34	\$0.02.....		
35		4,881,842	
36	As provided in Sections		
37	40-25-2 and 40-25-23, Code of		
38	Alabama 1975.		
39	(5) Controlled Substance Database Fund.....		
40		534,093	
41	(6) Emergency Medical Fund ...		
42		117,525	

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal Funds.....	286,435,905	
2	(8) Federal Funds - CHIP	187,164,547	
3	(9) Federal Stimulus Funds,		
4	Estimated.....	728,666	
5	(10) Hospital Licenses Fund .	1,738,852	
6	(11) Local Health Depart-		
7	ments Fund.....	203,599,367	
8	(12) Milk Processing Fund ..	124,733	
9	(13) Miscellaneous Funds ...	35,686,506	
10	(14) Plan Review Fund	619,211	
11	(15) Public Health Manage-		
12	ment Entity Fund.....	25,000	
13	(16) Radiation Safety Fund .	2,363,995	
14	(17) Vital Statistics Fund .	6,591,347	
15	Total Health, Department of		
16	Public.....	72,086,454	802,977,066

17 The Department of Public
18 Health will reimburse to the
19 Alabama Medicaid Agency the
20 state match necessary to cover
21 increased revenues for ser-
22 vices as a result of fee in-
23 creases. The Department of
24 Public Health will be respon-
25 sible to the Alabama Medicaid
26 Agency for any disallowance of
27 Public Health Department costs
28 as a result of federal or
29 state audits. In addition to
30 the above appropriations to
31 the Department of Public
32 Health, there is hereby appro-
33 priated such funds as become
34 available from the Penny Trust
35 Fund for the fiscal year end-
36 ing September 30, 2014, pursu-
37 ant to Section 41-15A-2, Code
38 of Alabama 1975, and Constitu-
39 tional Amendment No. 512.

40 **63. Health Planning Agency,**

	General Fund	Earmarked Funds	Appropriation Total
1	State:		
2	(a) Health Planning Develop-		
3	ment and Regulation Program .		
	83,457	1,300,000	1,383,457
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	83,457		
6	(2) Certificate-of-Need Fees .		
		700,000	
7	(3) Departmental Receipts		
		600,000	
8	Total Health Planning Agency,		
9	State.....		
	83,457	1,300,000	1,383,457
10	64. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		54,000	54,000
15	SOURCE OF FUNDS:		
16	(1) Hearing Instrument Dealers		
17	Fund.....		
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22	ers, Alabama Board of		
		54,000	54,000
23	65. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Heating and Air Condition-		
31	ing Contractors Fund		
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
37	tractors, Board of.....		
		1,500,000	1,500,000
38	66. Historical Commission, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2			
3			
	(a) Historical Resources Management Program.....	3,069,888	4,977,165
			8,047,053
4	(b) Capital Outlay Program ...		2,559,400
			2,559,400
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer.....	3,069,888	
8	The above appropriation shall		
9	be distributed as follows:		
10	Historical Com-		
11	mission, Ala-		
12	bama	2,945,493	
13	Historical Com-		
14	mission, Ala-		
15	bama - Gover-		
16	nor's Mansion		
17	and State		
18	Capitol	124,395	
19	(2) Alabama State Historical		
20	Preservation		
21	Fund-Departmental Receipts .		4,920,815
22	(3) Federal and Local Funds ..		1,779,050
23	(4) Historic Preservation		
24	Fund-Dowe House Rental and		
25	Dividend Receipts		261,700
26	(5) Soldiers Fund.....		575,000
27	As provided in Section 40-8-3,		
28	Code of Alabama 1975.		
29	Total Historical Commission,		
30	Alabama.....	3,069,888	7,536,565
			10,606,453
31	Of the above appropriation to		
32	the Alabama Historical Commis-		
33	sion, \$1,250,000 shall be dis-		
34	tributed as operating grants		
35	to state and local historical		
36	sites and parks that are oper-		
37	ated by public or non-profit		
38	entities. The grants shall be		
39	awarded so that grant recipi-		
40	ents reflect the geographical		
41	diversity of the state. No		
42	preference shall be given to		

	General Fund	Earmarked Funds	Appropriation Total
1	state owned sites or parks in		
2	the awarding of grants, and		
3	grant amounts shall not exceed		
4	\$65,000 for any one historical		
5	site or park.		
6	67. Home Builders Licensure		
7	Board:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		4,107,750	4,107,750
11	SOURCE OF FUNDS:		
12	(1) Home Builders Licensure		
13		2,407,750	
14	In accordance with Sections		
15	34-14A-1 through 34-14A-17,		
16	Code of Alabama 1975.		
17	(2) Home Builders Licensure		
18		700,000	
19	(3) Home Builders Property		
20		1,000,000	
21	Total Home Builders Licensure		
22		4,107,750	4,107,750
23	68. Homeland Security, Department		
24	of:		
25	(a) Readiness and Recovery		
26	628,636	12,275,000	12,903,636
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
	628,636		
29	(2) Federal and Local Funds...		
		12,275,000	
30	Total Homeland Security, De-		
31	628,636	12,275,000	12,903,636
32	In accordance with Sections		
33	31-9A-1 through 31-9A-16, Code		
34	of Alabama 1975. The Director		
35	of Homeland Security shall		
36	notify all members of the lo-		
37	cal legislative delegation		
38	five days prior to the presen-		
39	tation of any funds to any		
40	recipient of Homeland Security		
41	grants within that legislative		
42	district. The Director shall		

	General Fund	Earmarked Funds	Appropriation Total
1	(11) Miscellaneous Receipts,		
2	Estimated.....	2,074,848	
3	(12) Pension Residue	20,773,500	
4	(13) Public Welfare Trust		
5	Fund Unencumbered Balance		
6	Brought Forward, Estimated .	5,308,571	
7	(14) Sales Tax.....	1,322,000	
8	(15) Sales Tax for Food		
9	Stamps, Estimated	69,347,864	
10	In accordance with Section		
11	40-23-35, Code of Alabama		
12	1975.		
13	(16) Transfer from Facilita-		
14	tion Team Agencies, Esti-		
15	mated.....	1,350,000	
16	(17) Use Tax for Foster Care		
17	.....	500,000	
18	(18) Whiskey Tax, Estimated .	37,717,640	
19	Total Human Resources, Depart-		
20	ment of.....	72,033,042	1,998,824,320
			2,070,857,362
21	71. Indian Affairs Commission,		
22	Alabama:		
23	(a) Social Services Program ..	40,000	420,000
24	The above appropriation is to		460,000
25	be expended in accordance with		
26	Sections 41-9-708 et seq.,		
27	Code of Alabama 1975.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund	40,000	
30	(2) Federal and Local Funds ..		420,000
31	Total Indian Affairs Commis-		
32	sion, Alabama.....	40,000	420,000
33	72. Industrial Development Au-		
34	thority, State:		
35	(a) Industrial Development		
36	Program.....	2,350,000	2,350,000
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Capital Improve-		
2	ment Trust Fund.....	2,000,000	
3	In accordance with Section		
4	41-10-27.2, Code of Alabama		
5	1975.		
6	(2) SIDA Application Fees Fund		
7	.....	350,000	
8	Total Industrial Development		
9	Authority, State.....	2,350,000	2,350,000
10	73. Insurance Board, State Em-		
11	ployees':		
12	(a) Administrative Support		
13	Services Program.....	7,603,723	7,603,723
14	SOURCE OF FUNDS:		
15	(1) State Employees' Insurance		
16	Board Expense Fund	7,603,723	
17	Total Insurance Board, State		
18	Employees'.....	7,603,723	7,603,723
19	74. Insurance, Department of:		
20	(a) Regulatory Services Pro-		
21	gram	18,523,499	18,523,499
22	SOURCE OF FUNDS:		
23	(1) Fire Marshal's Fund	693,408	
24	As provided in Sections		
25	34-33-11, 8-17-211, and		
26	8-17-255, Code of Alabama		
27	1975.		
28	(2) Insurance Department Fund .	10,633,020	
29	As provided in Section		
30	27-2-39, Code of Alabama 1975.		
31	(3) Insurance Fraud Unit Fund .	320,000	
32	As provided in Act 2012-429.		
33	(4) Reduced Cigarette Ignition		
34	Propensity Standards and		
35	Firefighter Protection Act		
36	Fund.....	63,272	
37	As provided in Section		
38	8-17-272, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Service Contract Fund	40,000	
2	As provided in Section 8-32-3,		
3	Code of Alabama 1975.		
4	(6) Special Examination Re-		
5	volving Fund.....	6,773,799	
6	As provided in Section		
7	27-2-25, Code of Alabama 1975.		
8	Total Insurance, Department of		
9	.....	18,523,499	18,523,499
10	75. Interior Design, Alabama		
11	State Board of Registration		
12	for:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	50,000	50,000
16	SOURCE OF FUNDS:		
17	(1) Interior Design Fund	50,000	
18	As provided in Section		
19	34-15B-12, Code of Alabama		
20	1975.		
21	Total Interior Design, Alabama		
22	State Board of Registration		
23	for.....	50,000	50,000
24	76. Interpreters and Translitera-		
25	tors, Alabama Licensure Board		
26	for:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	50,000	50,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Licensure Board		
32	for Interpreters and Trans-		
33	litterators Fund.....	50,000	
34	As provided in Section		
35	34-16-9, Code of Alabama 1975.		
36	Total Interpreters and Trans-		
37	litterators, Alabama Licensure		
38	Board for.....	50,000	50,000
39	77. Labor, Department of:		
40	(a) Regulatory Services Pro-	1,518,695	1,518,695

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		18,873,939	18,873,939
4			
5		68,907,961	68,907,961
6			
7	781,110	8,992,366	9,773,476
8			
9		5,096,132	5,096,132
10	SOURCE OF FUNDS:		
11	781,110		
12			
13		537,402	
14			
15			
16			
17		276,293	
18			
19		800,000	
20			
21			
22			
23		4,115,458	
24		83,571,442	
25			
26			
27		96,132	
28			
29		8,992,366	
30			
31		5,000,000	
32	781,110	103,389,093	104,170,203
33	78. Landscape Architects, Board		
34	of Examiners of:		
35			
36			
37		64,820	64,820
38	SOURCE OF FUNDS:		
39		64,820	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-17-6, Code of Alabama 1975.		
3	Total Landscape Architects,		
4		64,820	64,820
5	79. Lieutenant Governor, Office		
6	of the:		
7	(a) Legislative Operations and		
8	685,000		685,000
9	SOURCE OF FUNDS:		
10	685,000		
11	Total Lieutenant Governor,		
12	685,000		685,000
13	80. Liquefied Petroleum Gas		
14	Board:		
15	(a) Regulatory Services Pro-		
16		1,855,353	1,855,353
17	SOURCE OF FUNDS:		
18	(1) Liquefied Petroleum Gas		
19		1,605,353	
20	(2) Liquefied Petroleum Gas		
21		250,000	
22	Total Liquefied Petroleum Gas		
23		1,855,353	1,855,353
24	81. Livestock Market Board, Ala-		
25	bama Public:		
26	(a) Agricultural Development		
27		3,359	3,359
28	SOURCE OF FUNDS:		
29	(1) Alabama Public Livestock		
30		3,359	
31	As provided in Sections		
32	2-15-115 through 2-15-127,		
33	Code of Alabama 1975.		
34	Total Livestock Market Board,		
35		3,359	3,359
36	82. Manufactured Housing Commis-		
37	sion, Advisory Board:		
38	(a) Regulatory Services Pro-		
39		4,686,693	4,686,693

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$500,000 to be made in		
6	four equal amounts at the be-		
7	ginning of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Alabama Manufactured Hous-		
11	ing Commission Fund	4,186,693	
12	As provided in Section 24-6-4,		
13	Code of Alabama 1975.		
14	(2) Alabama Manufactured Hous-		
15	ing Commission Fund-Transfer		
16	to the State General Fund ..	500,000	
17	Total Manufactured Housing		
18	Commission, Advisory Board ...	4,686,693	4,686,693
19	83. Marriage and Family Therapy,		
20	Board of Examiners in:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	100,000	100,000
24	SOURCE OF FUNDS:		
25	(1) Board of Examiners in Mar-		
26	riage and Family Therapy		
27	Fund.....	100,000	
28	As provided in Section		
29	34-17A-25, Code of Alabama		
30	1975.		
31	Total Marriage and Family		
32	Therapy, Board of Examiners in		
33	.....	100,000	100,000
34	84. Massage Therapy, Alabama		
35	Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	150,000	150,000
39	SOURCE OF FUNDS:		
40	(1) Alabama Board of Massage		
41	Therapy Fund.....	150,000	
42	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-43-14, Code of Alabama		
2	1975.		
3	Total Massage Therapy, Alabama		
4		150,000	150,000
5	85. Medicaid Agency, Alabama:		
6	(a) Medical Assistance through		
7			Medicaid Program..... 615,125,607 5,139,362,465 5,754,488,072
8	Of the above appropriation,		
9	\$50,000 shall be expended for		
10	the Dental Services Project		
11	for handicapped/indigent pa-		
12	tients. The Medicaid Agency		
13	will reimburse the Department		
14	of Public Health for actual		
15	costs (in compliance with OMB		
16	Circular A-87 and Centers for		
17	Medicare and Medicaid Services		
18	guidelines) for services pro-		
19	vided. The Department of Pub-		
20	lic Health shall transfer to		
21	the Medicaid Agency the state		
22	funds attributable to the dif-		
23	ference between their costs		
24	and Medicaid's routine reim-		
25	bursement fee. Of the above		
26	appropriation to the Alabama		
27	Medicaid Agency, up to		
28	\$449,003 shall be expended to		
29	continue to pay for basic		
30	level prosthetic, orthotic,		
31	and pedorthic devices for		
32	Medicaid beneficiaries between		
33	the ages of 21 and 65 which		
34	must be provided by a licensed		
35	prosthetic, orthotic and/or		
36	pedorthic practitioner in the		
37	State of Alabama practicing at		
38	an accredited facility. Any		
39	requirements for prior autho-		
40	rization of antipsychotic		
41	drugs will be for the limited		
42	purpose of managing off-label		
43	utilization.		
44	SOURCE OF FUNDS:		
45	(1) State General Fund	615,125,607	
46	(2) Alabama Health Care Trust		
47	Fund, Estimated.....		358,337,926

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Certified Public Expendi-		
2	tures.....	392,390,364	
3	(4) Departmental Receipts	11,859,981	
4	(5) Drug Rebates.....	73,699,813	
5	(6) Federal Stimulus Funds -		
6	HIE, Estimated.....	82,614,782	
7	(7) Federal and Local Funds ..	3,888,404,867	
8	(8) Transfer from Department		
9	of Human Resources	41,245,409	
10	(9) Transfer from Department		
11	of Mental Health.....	145,256,236	
12	(10) Transfer from Depart-		
13	ment of Public Health	13,266,014	
14	(11) Transfer from Depart-		
15	ment of Rehabilitation Ser-		
16	vices.....	6,542,109	
17	(12) Transfer from Depart-		
18	ment of Senior Services	34,430,400	
19	(13) Transfer from Depart-		
20	ment of Youth Services	5,219,260	
21	(14) Transfer from Medicaid		
22	Trust Fund, Estimated	30,210,821	
23	(15) Transfer from Public		
24	Schools, Estimated	26,500,000	
25	(16) Transfer from Univer-		
26	sity of Alabama at Birming-		
27	ham.....	29,384,483	
28	Total Medicaid Agency, Alabama		
29	.....	615,125,607	5,139,362,465
			5,754,488,072

30 In addition to the above ap-
31 propriations to the Alabama
32 Medicaid Agency, there is
33 hereby conditionally appropri-
34 ated \$50,000,000 from the
35 State General Fund to be con-
36 ditioned upon the availability
37 of funds in the State General
38 Fund, the recommendation of
39 the Director of Finance and
40 approval by the Governor.

41 **86. Mental Health, Department of:**

	General Fund	Earmarked Funds	Appropriation Total	
1				
2				
3				
	(a) Institutional Treatment and Care of Mental Illness Program.....	54,287,736	277,302,864	331,590,600
4	(b) Substance Abuse Program ..	3,509,744	47,619,874	51,129,618
5	(c) Administrative Services Program.....	2,684,732	22,354,392	25,039,124
6				
7	(d) Special Services Program .	2,438,277	10,379,924	12,818,201
8	(e) Institutional Treatment and Care of Intellectually Disabled Program.....	41,802,514	387,840,263	429,642,777
9				
10				
11	The Department shall expend at least \$36,568 to support the mission and subsequent recom- mendations of the Alabama In- teragency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health.			
12				
13				
14				
15				
16				
17				
18				
19	SOURCE OF FUNDS:			
20	(1) State General Fund-Transfer.....	104,723,003		
21				
22	(2) BP Oil Spill Fund		3,093,940	
23	(3) Cigarette Tax.....		5,011,610	
24	(4) Departmental Receipts		1,500,000	
25	(5) Federal and Local Funds, Estimated.....		537,291,898	
26				
27	(6) Indigent Offender Alco- hol/Drug Treatment Fund		200,000	
28				
29	(7) Special Mental Health Trust Fund, Estimated		198,399,869	
30				
31	For operation and maintenance of the Department of Mental Health and Intellectually Dis- abled Community Programs, in- cluding the purchase of drugs for medically indigent mental patients not hospitalized at time of receiving drugs at the Alabama state hospitals.			
32				
33				
34				
35				
36				
37				
38				
39				
40	Total Mental Health, Depart-	104,723,003	745,497,317	850,220,320

	General Fund	Earmarked Funds	Appropriation Total
1	ment of.....		
2	It is the intent of the Legis-		
3	lature that the Department		
4	maximize its efforts to pro-		
5	vide intellectual disabilities		
6	services in order to reduce		
7	the number of clients on the		
8	waiting list to receive intel-		
9	lectual disabilities services.		
10	It is the intent of the Legis-		
11	lature that the Department		
12	notify the members of each		
13	local legislative delegation		
14	(whenever possible) prior to		
15	grants being awarded in each		
16	legislative district. The De-		
17	partment shall notify the leg-		
18	islative delegation of the		
19	amount of the grant, the re-		
20	cipient of the grant, and the		
21	date the grant is to be		
22	awarded.		
23	87. Military Department:		
24	(a) Military Operations Pro-		
25	gram.....	6,608,627	6,608,627
26	SOURCE OF FUNDS:		
27	(1) State General Fund-Active		
28	Military Service.....	4,303	
29	(2) State General Fund-One for		
30	One Program.....	419,153	
31	(3) State General		
32	Fund-Operations.....	4,967,914	
33	(4) State General		
34	Fund-Quarterly Allowances		
35	Headquarters.....	1,200,000	
36	(5) State General Fund-State		
37	Defense Force.....	17,257	
38	Total Military Department	6,608,627	6,608,627
39	88. Military Department - Armory		
40	Commission of Alabama:		
41	(a) Military Operations Pro-		
42	gram.....	71,770,620	71,770,620
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Federal and Local Funds ..	71,140,620	
2	(2) Military Department Bil-		
3	leting Revolving Fund, Esti-		
4	mated.....	630,000	
5	Total Military Department -		
6	Armory Commission of Alabama .	71,770,620	71,770,620
7	The funds hereinabove appro-		
8	priated to the Armory Commis-		
9	sion shall be payable from the		
10	funds in the State Treasury to		
11	the credit of the Armory Com-		
12	mission and the appropriation		
13	hereinabove made includes the		
14	appropriation made for the		
15	care, maintenance and con-		
16	struction of facilities; pro-		
17	vided, however, that the last		
18	federal government service		
19	contract reimbursement shall		
20	not revert to the State Gen-		
21	eral Fund.		
22	89. Nursing Home Administrators,		
23	Board of Examiners of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	115,000	115,000
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners of		
29	Nursing Home Administrators		
30	Fund.....	115,000	
31	As provided in Section		
32	34-20-7, Code of Alabama 1975.		
33	Total Nursing Home Administra-		
34	tors, Board of Examiners of ..	115,000	115,000
35	90. Occupational Therapy, Alabama		
36	State Board of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	150,000	150,000
40	SOURCE OF FUNDS:		
41	(1) Board of Occupational		
42	Therapy Fund.....	150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of		
		150,000	150,000
5	91. Oil and Gas Board:		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program		
	2,494,934	564,847	3,059,781
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	2,494,934		
11	(2) Oil and Gas Board Special		
12	Fund.....		
		544,847	
13	(3) Surety Bond Deposits, Es-		
14	timated.....		
		20,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board		
	2,494,934	564,847	3,059,781
18	92. Onsite Wastewater Board, Ala-		
19	bama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		485,000	485,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund.....		
		485,000	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama.....		
		485,000	485,000
31	93. Pardons and Paroles, Board		
32	of:		
33	(a) Administration of Pardons		
34	and Paroles Program		
	27,294,252	14,072,000	41,366,252
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
	27,294,252		
37	(2) Federal Funds.....		
		300,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Probationers Upkeep Fund,		
2	Estimated.....	13,772,000	
3	As provided in Section		
4	15-22-2, Code of Alabama 1975.		
5	Total Pardons and Paroles,		
6	Board of.....	27,294,252	41,366,252
7	94. Peace Officers' Annuity and		
8	Benefit Fund Board, Alabama:		
9	(a) Retirement Systems Program		
10	.....	599,908	599,908
11	SOURCE OF FUNDS:		
12	(1) Peace Officers' Annuity		
13	and Benefit Fund.....	599,908	
14	As provided in Section		
15	36-21-66, Code of Alabama		
16	1975.		
17	Total Peace Officers' Annuity		
18	and Benefit Fund Board, Ala-		
19	bama.....	599,908	599,908
20	95. Personnel Department, State:		
21	(a) Administrative Support		
22	Services Program.....	11,000,000	11,000,000
23	Transfers to the State Person-		
24	nel Department shall be as		
25	follows:		
26	Agricultural and Conservation		
27	Development Commission ...152		
28	Agriculture and Industries,		
29	Department of ...93,071		
30	Alcoholic Beverage Control		
31	Board ...276,928		
32	Architects, Board for Regis-		
33	tration of ...1,066		
34	Archives and History ...9,140		
35	Arts, Alabama State Council on		
36	the ...4,570		
37	Attorney General, Office of		
38	the ...47,678		
39	Auditor, State ...2,590		
40	Banking Department, State		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	...	31,074
2	Building Commission, State	
3	...	5,331
4	Child Abuse and Neglect Pre-	
5	vention, Department of	
6	...	3,351
7	Children's Affairs, Department	
8	of ...	7,007
9	Chiropractic Examiners, Ala-	
10	bama State Board of ...	1,066
11	Choctawhatchee, Pea and Yellow	
12	Rivers Watershed Management	
13	Authority ...	1,066
14	Conservation and Natural Re-	
15	sources, Department of	
16	...	439,002
17	Corrections, Department of	
18	...	1,238,710
19	Cosmetology, Alabama Board of	
20	...	7,769
21	Counseling, Alabama Board of	
22	Examiners in ...	457
23	Credit Union Administration	
24	...	2,285
25	Crime Victims Compensation	
26	Commission, Alabama ...	7,769
27	Criminal Justice Information	
28	Center, Alabama ...	16,299
29	Dietetics and Nutrition Prac-	
30	tice, State Board of Examiners	
31	for ...	152
32	Economic and Community Af-	
33	fairs, Department of ...	60,778
34	Education, Department of	
35	...	237,932
36	Educational Television Commis-	
37	sion ...	9,901
38	Emergency Management Agency,	
39	Alabama ...	28,790
40	Engineers and Land Surveyors,	
41	State Board of Licensure of	
42	Professional ...	2,437

	General Fund	Earmarked Funds	Appropriation Total
1	Environmental Management, De-		
2	partment of ...185,532		
3	Ethics Commission, Alabama		
4	...4,874		
5	Examiners of Public Accounts		
6	...50,572		
7	Farmers' Market Authority		
8	...3,808		
9	Finance, Department of		
10	...141,663		
11	Forensic Sciences, Department		
12	of ...56,970		
13	Forestry Commission, Alabama		
14	...80,580		
15	Foresters, Alabama State Board		
16	of Registration for ...152		
17	Funeral Service, Alabama Board		
18	of ...457		
19	General Contractors, State		
20	Licensing Board for ...5,027		
21	Geological Survey ...12,795		
22	Governor's Office ...10,967		
23	Health, Department of Public		
24	...1,193,622		
25	Health Planning and Develop-		
26	ment Agency, State ...2,894		
27	Heating, Air Conditioning and		
28	Refrigeration Contractors,		
29	Board of ...2,742		
30	Historical Commission, Alabama		
31	...22,240		
32	Home Builders Licensure Board		
33	...4,874		
34	Homeland Security, Department		
35	of ...3,960		
36	Human Resources, Department of		
37	...1,234,293		
38	Indian Affairs Commission		
39	...457		
40	Insurance Department ...43,108		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	Judicial Inquiry Commission		
2	...762		
3	Labor, Department of		
4	...309,678		
5	Liquefied Petroleum Gas Board		
6	...2,437		
7	Manufactured Housing Commis-		
8	sion, Alabama ...6,550		
9	Medicaid Agency, Alabama		
10	...178,830		
11	Mental Health, Department of		
12	...366,343		
13	Military Department ...84,998		
14	Nursing, Alabama Board of		
15	...13,100		
16	Nursing Home Administrators,		
17	Board of Examiners of ...152		
18	Occupational Therapy, Board of		
19	...152		
20	Oil and Gas Board ...10,663		
21	Onsite Wastewater Board		
22	...1,371		
23	Pardons and Paroles, Board of		
24	...168,015		
25	Peace Officers' Annuity and		
26	Benefit Fund, Alabama ...1,066		
27	Peace Officers' Standards and		
28	Training Commission, Alabama		
29	...2,133		
30	Physical Fitness, Commission		
31	on ...762		
32	Physical Therapy, Board of		
33	...457		
34	Plumbers and Gas Fitters Exam-		
35	ining Board ...3,960		
36	Polygraph Examiners, Board of		
37	...305		
38	Port Authority, Alabama State		
39	...56,360		
40	Public Education Employees'		
41	Health Insurance Board		
42	(PEEHIP) ...7,921		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Public Library Service, Ala-		
	bama ...8,683		
3	Public Safety, Department of		
4	...377,310		
5	Public Service Commission		
6	...28,942		
7	Real Estate Appraisers Board,		
8	Alabama ...2,285		
9	Real Estate Commission, Ala-		
10	bama ...10,510		
11	Rehabilitation Services, De-		
12	partment of ...233,058		
13	Retirement Systems ...76,163		
14	Revenue, Department of		
15	...355,223		
16	Secretary of State ...12,491		
17	Securities Commission		
18	...15,994		
19	Senior Services, Department of		
20	...13,252		
21	Social Work Examiners, Alabama		
22	State Board of ...1,066		
23	Soil and Water Conservation		
24	Committee, State ...1,066		
25	Speech Pathology and Audiol-		
26	ogy, Alabama Board of Examin-		
27	ers for ...457		
28	State Employees' Insurance		
29	Board ...16,908		
30	Surface Mining Commission,		
31	Alabama ...8,226		
32	Tourism Department, Alabama		
33	...16,451		
34	Transportation, Alabama De-		
35	partment of ...1,341,377		
36	Treasurer, State ...9,292		
37	Veterans Affairs, Department		
38	of ...11,881		
39	Veterinary Medical Examiners,		
40	Alabama State Board of ...762		

	General Fund	Earmarked Funds	Appropriation Total
1	Corrections, Department of		
2	(Contract Team) ...146,308		
3	Rehabilitation Services, De-		
4	partment of (Contract Team)		
5	...70,957		
6	Transportation, Alabama De-		
7	partment of (Contract Team)		
8	...1,175,312		
9	Youth Services, Department of		
10	...155,981		
11	Women's Commission ...152		
12	Assisted Living Administra-		
13	tors, Alabama Board of Examin-		
14	ers of ...152		
15	Commerce, Department of		
16	...9,140		
17	Labor, Department of (Contract		
18	Team) ...86,628		
19	SOURCE OF FUNDS:		
20	(1) State Agency Collections .	11,000,000	
21	Total Personnel Department,		
22	State.....	11,000,000	11,000,000
23	The above appropriation to the		
24	State Personnel Department		
25	includes funds for the payroll		
26	function and the personnel		
27	system upgrade which will ac-		
28	company the upgrade of the		
29	state financial management		
30	system. The above appropria-		
31	tions for the contract teams		
32	of the Department of Correc-		
33	tions, Department of Transpor-		
34	tation, Department of Labor,		
35	and Department of Rehabilita-		
36	tion Services are for an esti-		
37	mated amount as agreed upon by		
38	the State Personnel Department		
39	and said departments for model		
40	work teams.		
41	96. Physical Therapy, Board of:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-	492,500	492,500

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3		492,500	
4	As provided in Section		
5	34-24-195, Code of Alabama		
6	1975.		
7	Total Physical Therapy, Board		
8		492,500	492,500
9	97. Plumbers and Gas Fitters Ex-		
10	amining Board:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		2,251,638	2,251,638
14	SOURCE OF FUNDS:		
15	(1) Board of Plumbers and Gas		
16		2,251,638	
17	Fitters Examiners Fund		
18	As provided in Section		
19	34-37-5, Code of Alabama 1975.		
20	Total Plumbers and Gas Fitters		
21		2,251,638	2,251,638
22	98. Polygraph Examiners, Board		
23	of:		
24	(a) Professional and Occupa-		
25		30,000	30,000
26	tional Licensing and Regula-		
27	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Board of Polygraph Examin-		
30		30,000	
31	ers Fund.....		
32	As provided in Section		
33	34-25-5, Code of Alabama 1975.		
34	Total Polygraph Examiners,		
35		30,000	30,000
36	Board of.....		
37	99. Prosecution Services, Office		
38	of:		
39	(a) Prosecution, Training,		
40		6,810,983	7,442,971
41	631,988		
42	Education and Management		
43	Program.....		
44	(b) Court Operations Program .		
45		2,000,000	2,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	631,988	
3	(2) Office of Prosecution Ser-		
4	vices Fund.....	7,810,983	
5	(3) Victim Service Officer		
6	Funds.....	1,000,000	
7	Total Prosecution Services,		
8	Office of.....	631,988	8,810,983
9	100. Prosthetists and Ortho-		
10	tists, Alabama State Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	154,100	154,100
14	SOURCE OF FUNDS:		
15	(1) State Board of		
16	Prosthetists and Orthotists		
17	Fund.....	154,100	
18	Total Prosthetists and Ortho-		
19	tists, Alabama State Board of	154,100	154,100
20	In accordance with Sections		
21	34-25A-1 through 34-25A-14,		
22	Code of Alabama 1975.		
23	101. Psychology, Alabama Board		
24	of Examiners in:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	299,979	299,979
28	SOURCE OF FUNDS:		
29	(1) Board of Examiners in Psy-		
30	chology Fund.....	299,979	
31	As provided in Section		
32	34-26-43, Code of Alabama		
33	1975.		
34	Total Psychology, Alabama		
35	Board of Examiners in	299,979	299,979
36	102. Public Safety, Department		
37	of:		
38	(a) Police Services Program ..	41,756,829	34,087,546
39	(b) Public Safety Support Ser-		75,844,375
		28,626,200	40,666,546

	General Fund	Earmarked Funds	Appropriation Total
1	vices Program.....	12,040,346	
2	(c) Administrative Services		
3	Program.....	48,410,973	48,410,973
4	SOURCE OF FUNDS:		
5	(1) State General Fund	53,797,175	
6	(2) ABI Fund.....	125,000	
7	In accordance with Section		
8	32-2-11, Code of Alabama 1975.		
9	(3) Automated Fingerprint		
10	Identification System Fund .	5,000,000	
11	In accordance with Sections		
12	12-19-180 and 32-2-61, Code of		
13	Alabama 1975.		
14	(4) Federal and Local Funds ..	53,749,719	
15	(5) Highway Traffic Safety		
16	Fund.....	22,500,000	
17	In accordance with Section		
18	32-6-5, Code of Alabama 1975.		
19	(6) Impaired Driver Prevention		
20	and Enforcement Fund	500,000	
21	(7) Public Safety Motor Vehi-		
22	cle Replacement Fund	750,000	
23	In accordance with Sections		
24	32-2-80 through 32-2-84, Code		
25	of Alabama 1975.		
26	(8) Transfer from Public Road		
27	and Bridge Fund.....	25,000,000	
28	In accordance with Constitu-		
29	tional Amendment 354.		
30	(9) Transfer from Public Road		
31	and Bridge Fund	3,500,000	
32	The above transfer from the		
33	Public Road and Bridge Fund		
34	may be used as provided in		
35	Section 32-2-84, Code of Ala-		
36	bama 1975.		
37	Total Public Safety, Depart-		
38	ment of.....	53,797,175	111,124,719
39	103. Public Service Commission:		
40	(a) Regulatory Services Pro-	21,900,460	21,900,460

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	Notwithstanding any other laws		
3	to the contrary, the above		
4	appropriation includes a		
5	transfer to the State General		
6	Fund of \$6,500,000 to be made		
7	in four equal amounts at the		
8	end of each quarter of the		
9	fiscal year.		
10	SOURCE OF FUNDS:		
11	(1) Federal and Local Funds ..	765,000	
12	(2) Gas Pipeline Safety Fund .	1,028,878	
13	(3) Public Service Commission		
14	Fund.....	11,350,002	
15	The above appropriation to the		
16	Alabama Public Service Commis-		
17	sion shall be payable only		
18	from inspection and supervi-		
19	sion fees paid by utilities,		
20	radio companies and transpor-		
21	tation companies and such		
22	parts or percentages of fees		
23	and taxes paid by motor car-		
24	rier or motor transportation		
25	companies as are now or may be		
26	set aside by law to be used by		
27	the Commission. Any funds un-		
28	spent and unencumbered in the		
29	Alabama Public Service Commis-		
30	sion Fund at the end of the		
31	fiscal year in excess of		
32	\$600,000 shall be transferred		
33	to the State General Fund.		
34	(4) Public Service Commission		
35	Fund-Transfer to the State		
36	General Fund.....	6,500,000	
37	(5) State Dual Party Relay		
38	Fund.....	2,256,580	
39	In accordance with Section		
40	37-1-80.2, Code of Alabama		
41	1975.		
42	Total Public Service Commis-		
43	sion.....	21,900,460	21,900,460
44	The Public Service Commission		
45	shall, from the funds appro-		

	General Fund	Earmarked Funds	Appropriation Total
1	riated above, pay the state's		
2	annual membership fees to the		
3	Southern States Energy Board		
4	for the calendar year 2014.		
5	104. Real Estate Appraisers		
6	Board, Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		823,876	823,876
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Real Estate Appraisers		
12		823,876	
	Board Fund.....		
13	In accordance with Sections		
14	34-27A-1 through 34-27A-29,		
15	Code of Alabama 1975.		
16	Total Real Estate Appraisers		
17		823,876	823,876
	Board, Alabama.....		
18	105. Real Estate Commission,		
19	Alabama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		5,441,033	5,441,033
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Real Estate Com-		
25		5,041,033	
	mission Fund.....		
26	As provided in Section		
27	34-27-4, Code of Alabama 1975.		
28	(2) Alabama Real Estate Com-		
29		400,000	
	mission-Recovery Fund		
30	Total Real Estate Commission,		
31		5,441,033	5,441,033
	Alabama.....		
32	106. Respiratory Therapy, Ala-		
33	bama State Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		350,000	350,000
	tion Program.....		
37	SOURCE OF FUNDS:		
38	(1) Respiratory Therapy Board		
39		350,000	
	Fund.....		
40	As provided in Sections		
41	34-27B-1 through 34-27B-14,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Respiratory Therapy,		
3		350,000	350,000
4	107. Revenue, Department of:		
5	(a) State Revenue Administra-		
6			
	363,000	140,000,000	140,363,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9			
	250,000		
10	As provided in Section		
11	40-7-70, Code of Alabama 1975,		
12	to maintain a program for the		
13	equalization of ad valorem		
14	assessments.		
15	(2) State General Fund-Board		
16			
	113,000		
17	(3) Federal Funds.....		
		1,020,000	
18	(4) Inspection fees for re-		
19	stored vehicles.....		
		876,634	
20	As provided in Section		
21	32-8-87, Code of Alabama 1975.		
22	(5) Local Funds.....		
		1,950,000	
23	(6) Transfer from the Income		
24	Tax Collections.....		
		50,878,210	
25	(7) Transfer from the Pension		
26	Fund as part of the cost of		
27	collections of the 1-Mill Ad		
28	Valorem Tax.....		
		1,820,848	
29	(8) Transfer from the Public		
30	School Fund as part of the		
31	cost of collections of the		
32	3-Mill Ad Valorem Tax		
		5,462,544	
33	(9) Transfer from the gross		
34	proceeds of Financial Insti-		
35	tution Excise Tax Collec-		
36	tions.....		
		131,095	
37	(10) Transfer from the gross		
38	proceeds of Gasoline Tax		
39	Collections.....		
		12,665,526	
40	(11) Transfer from the gross		
41	proceeds of Motor Carrier		
		381	

	General Fund	Earmarked Funds	Appropriation Total
1	Mileage Tax Collections		
2	(12) Transfer from the gross		
3	proceeds of Motor Fuel Tax		
4	Collections.....	1,360,110	
5	(13) Transfer from the gross		
6	proceeds of Motor Vehicle		
7	License Collections	1,530,712	
8	(14) Transfer from the gross		
9	proceeds of Motor Vehicle		
10	License Collections for the		
11	purchase only of Motor Vehi-		
12	cle License Tags, Estimated .	2,644,002	
13	(15) Transfer from the gross		
14	proceeds of Sales Tax Col-		
15	lections.....	53,502,161	
16	(16) Transfer from the gross		
17	proceeds of Use Tax Collec-		
18	tions.....	3,986,074	
19	(17) Transfer from the gross		
20	proceeds of the Aviation		
21	Fuel Tax Collections	6,733	
22	(18) Transfer from the gross		
23	proceeds of the Construction		
24	Industry Fee Collections ...	250,000	
25	As provided in Sections		
26	41-10-700 through 41-10-705,		
27	Code of Alabama 1975.		
28	(19) Transfer from the gross		
29	proceeds of the Contractors'		
30	Gross Receipts Privilege Tax		
31	Collections.....	36,839	
32	(20) Transfer from the gross		
33	proceeds of the Drycleaning		
34	Environmental Fee Collec-		
35	tions.....	50,000	
36	(21) Transfer from the gross		
37	proceeds of the Forest Sev-		
38	erance Tax Collections	291,407	
39	(22) Transfer from the gross		
40	proceeds of the Hydroelec-		
41	tric Privilege Tax Collec-		
42	tions.....	254	
43	(23) Transfer from the gross		
44	proceeds of the Lubricating		
45	Oil Excise Tax.....	12,957	

	General Fund	Earmarked Funds	Appropriation Total
1	(24)		
2	Transfer from the gross		
3	proceeds of the Nursing Fa-		
4	cility Privilege Tax Collec-		
	tions.....	58,688	
5	(25)		
6	Transfer from the gross		
7	proceeds of the Pharmaceuti-		
8	cal Services Privilege Tax		
	Collections.....	165,774	
9	(26)		
10	Transfer from the gross		
11	proceeds of the Scrap Tire		
12	Environmental Fee Collec-		
	tions.....	60,000	
13	As provided in Section		
14	22-40A-14, Code of Alabama		
15	1975.		
16	(27)		
17	Transfer from the gross		
18	proceeds of the Store Li-		
	cence Tax Collections	485,509	
19	(28)		
20	Transfer from the gross		
21	proceeds of the Tobacco Tax		
	Collections.....	440,921	
22	(29)		
23	Transfer from the gross		
24	proceeds of the Utility Tax		
	Collections.....	312,621	
25	Total Revenue, Department of .	363,000	140,000,000
			140,363,000

26 The amounts hereinabove appro-
27 priated for the cost of main-
28 tenance and operations of the
29 Department of Revenue are in
30 lieu of any other statutory
31 provisions for the payment of
32 the cost of operating said
33 Department for collections of
34 the taxes as authorized by
35 law. Provided, however, in
36 addition to the amount
37 hereinabove appropriated,
38 there is hereby appropriated
39 to the Department of Revenue
40 all sums allowed the Depart-
41 ment of Revenue by acts of the
42 Legislature as a charge for
43 the collection of taxes or
44 licenses. The Revenue Depart-
45 ment shall not be limited in
46 any way whatsoever in its
47 ability to utilize or spend

1 its full appropriation and all
2 sums allowed to the Department
3 of Revenue by acts of the Leg-
4 islature as a charge for the
5 collection of taxes or li-
6 censes. It is the intent of
7 the Legislature that the De-
8 partment of Revenue utilize
9 the appropriations made to it
10 in this act to: (1) signifi-
11 cantly reduce the amount of
12 delinquent taxes owed to the
13 state; (2) employ sufficient
14 examiners and audit personnel
15 to ensure that taxes owed to
16 the state are collected accu-
17 rately and timely; and (3)
18 update its personal computers
19 and related equipment to be-
20 come more efficient in the
21 collection of taxes owed to
22 the state. During FY 2014, the
23 Department shall report quar-
24 terly to the Chairs of the
25 House Ways and Means General
26 Fund Committee, the Senate
27 Finance and Taxation-General
28 Fund Committee and the Legis-
29 lative Fiscal Officer on all
30 actions taken by the Depart-
31 ment in furtherance of these
32 goals. The reports shall in-
33 clude, but not be limited to:
34 (1) the number and amount of
35 delinquent taxes collected
36 during the quarter and the
37 number and amounts of delin-
38 quent taxes outstanding as of
39 the end of the quarter; (2)
40 the number of additional exam-
41 iners and audit personnel em-
42 ployed during the quarter (not
43 including examiners and audit
44 personnel employed to replace
45 personnel that retire or oth-
46 erwise leave state service);
47 and (3) the number of new per-
48 sonal computers and related
49 equipment put into use during
50 the quarter.

	General Fund	Earmarked Funds	Appropriation Total
1	108. Secretary of State:		
2	(a) Administrative Support		
3	1,328,428	5,336,584	6,665,012
4	SOURCE OF FUNDS:		
5	1,328,428		
6		2,000,000	
7		6,000	
8			
9		130,584	
10	In accordance with Section		
11	7-9A-320, Code of Alabama		
12	1975.		
13		1,700,000	
14			
15		500,000	
16	In accordance with Section		
17	7-9A-523, Code of Alabama		
18	1975.		
19			
20		200,000	
21	In accordance with Section		
22	17-4-62, Code of Alabama 1975.		
23			
24		800,000	
25	1,328,428	5,336,584	6,665,012
26	109. Securities Commission:		
27	(a) Regulatory Services Pro-		
28		14,916,816	14,916,816
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$7,000,000 to be made		
34	in four equal amounts at the		
35	beginning of each quarter of		
36	the fiscal year.		
37	SOURCE OF FUNDS:		
38		10,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Notification Fund		
2		40,000	
3	(2) Sale of Checks Fund		
4		7,866,816	
5	(3) Securities Commission Fund		
6	(4) Securities Commission Fund		
7		7,000,000	
8	- Transfer to the State General Fund.....		
8	Total Securities Commission ..	14,916,816	14,916,816
9	110. Security Regulatory Board,		
10	Alabama:		
11	(a) Licensing, Regulation and		
12		175,000	175,000
13	Enforcement Program		
14	SOURCE OF FUNDS:		
15	(1) Security Certification		
16		175,000	
17	Fund.....		
18	Total Security Regulatory		
19		175,000	175,000
20	Board, Alabama.....		
21	In accordance with Sections		
22	34-27C-1 et seq., Code of Ala-		
23	bama 1975.		
24	111. Senior Services, Depart-		
25	ment of:		
26	(a) Planning and Advocacy for		
27	6,094,548	31,595,244	37,689,792
28	the Elderly Program		
29	Of the above appropriation,		
30	\$163,253 shall be allocated		
31	for the Retired Senior Volun-		
32	teer Program. From the above		
33	appropriation to the Planning		
34	and Advocacy for the Elderly		
35	Program, the Department shall		
36	ensure that no fewer than 4.1		
37	million meals shall be served		
38	if federal funding for this		
39	program is maintained at fis-		
40	cal year 2010 levels.		
41	(b) Medicaid Waiver Services		
42	18,794,737	88,282,789	107,077,526
43	Program.....		
44	(c) Elderly Medication Program		
45	1,814,708		1,814,708
46	.....	
47	The Alabama SeniorRx program		

	General Fund	Earmarked Funds	Appropriation Total
1	shall provide assistance ob-		
2	taining prescription medica-		
3	tions and shall be expanded to		
4	allow comprehensive benefits		
5	screening and application as-		
6	sistance through an Area		
7	Agency on Aging designated by		
8	ADSS as an Aging and Disabil-		
9	ity Resource Center (ADRC). It		
10	is the intent of the Legisla-		
11	ture that applicants can apply		
12	through local Area Agencies on		
13	Aging and their provider net-		
14	works to ensure services are		
15	maximized and that paperwork		
16	and inconvenience to the cli-		
17	ents are minimized to receive		
18	access to local and public		
19	benefits and prescription as-		
20	sistance. The Department of		
21	Senior Services shall report		
22	quarterly to the Chairs of the		
23	House Ways and Means General		
24	Fund Committee, the Senate		
25	Finance and Taxation-General		
26	Fund Committee, the Governor,		
27	and the Legislative Fiscal		
28	Officer. The reports shall		
29	include the number of clients		
30	served at ADRC, number of		
31	unduplicated SeniorRx partici-		
32	pants, the number of prescrip-		
33	tions filled, and the esti-		
34	mated value of the drugs pro-		
35	vided.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund	6,094,548	
38	(2) State General Fund-Alabama		
39	SeniorRx.....	1,814,708	
40	(3) State General		
41	Fund-Medicaid Waiver	18,794,737	
42	(4) Federal and Local Funds ..		119,878,033
43	Total Senior Services, Depart-		
44	ment of.....	26,703,993	146,582,026
45	In addition to the appropri-		
46	ations hereinabove made, there		
47	is hereby appropriated such		

	General Fund	Earmarked Funds	Appropriation Total
1	amounts as become available		
2	from the Senior Services Trust		
3	Fund in accordance with Sec-		
4	tion 41-15C-1, Code of Alabama		
5	1975, to the Department of		
6	Senior Services for the fiscal		
7	year ending September 30,		
8	2014.		
9	112. Serve Alabama:		
10			
11	(a) Executive Direction Pro-		
	gram.....	30,000	3,622,787
			3,652,787
12	SOURCE OF FUNDS:		
13	(1) State General Fund	30,000	
14	(2) Federal Funds.....		3,622,787
15	Total Serve Alabama	30,000	3,622,787
			3,652,787
16	113. Social Work Examiners,		
17	Alabama State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		419,559
			419,559
21	SOURCE OF FUNDS:		
22	(1) Alabama State Board of		
23	Social Work Examiners Fund .		419,559
24	As provided in Section		
25	34-30-6, Code of Alabama 1975.		
26	Total Social Work Examiners,		
27	Alabama State Board of		419,559
			419,559
28	114. Soil and Water Conserva-		
29	tion Committee, State:		
30	(a) Water Resource Development		
31	Program.....	1,755,433	3,100,000
			4,855,433
32	Of the above appropriation,		
33	\$90,674 shall be expended for		
34	state match for the Agricul-		
35	ture Water Enhancement Program		
36	(AWEP).		
37	(b) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....		5,000
			5,000
40	(c) Resource Conservation and		
41	Development Program	1,792,651	1,792,651

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	3,548,084	
3	(2) Departmental Receipts		3,100,000
4	(3) Soil Classifiers Fund		5,000
5	As provided in Section		
6	34-32-19, Code of Alabama		
7	1975.		
8	Total Soil and Water Conserva-		
9	tion Committee, State		
	3,548,084	3,105,000	6,653,084
10	115. Speech Pathology and Audi-		
11	ology, Alabama Board of Exam-		
12	iners for:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	295,500	295,500
16	SOURCE OF FUNDS:		
17	(1) Alabama Board of Examiners		
18	for Speech Pathology and		
19	Audiology Fund.....	295,500	
20	As provided in Section		
21	34-28A-44, Code of Alabama		
22	1975.		
23	Total Speech Pathology and		
24	Audiology, Alabama Board of		
25	Examiners for.....		
		295,500	295,500
26	116. Surface Mining Commission,		
27	Alabama:		
28	(a) Industrial Safety and Ac-		
29	cident Prevention Program ..	164,375	7,885,995
30	Notwithstanding any other laws		
31	to the contrary, the above		
32	appropriation includes a		
33	transfer to the State General		
34	Fund of \$2,000,000 to be made		
35	in four equal amounts at the		
36	beginning of each quarter of		
37	the fiscal year.		
38	SOURCE OF FUNDS:		
39	(1) State General		
40	Fund-Transfer.....	164,375	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		3,000,000	
4			
5			
6			
7			
8			
9			
10		2,000,000	
11			
12			
13		1,360,810	
14			
15	164,375	7,885,995	8,050,370
16	117. Tennessee-Tombigbee Water-		
17	way Development Authority:		
18			
19	100,000		100,000
20	SOURCE OF FUNDS:		
21	100,000		
22			
23	100,000		100,000
24	118. Tourism Department, Ala-		
25	bama:		
26			
27		14,418,959	14,418,959
28	Notwithstanding any other laws		
29	to the contrary, the above		
30	appropriation includes a		
31	transfer to the State General		
32	Fund of \$1,000,000 to be made		
33	in four equal amounts at the		
34	beginning of each quarter of		
35	the fiscal year.		
36	SOURCE OF FUNDS:		
37		13,418,959	
38	Receipts collected under the		
39	provisions of Sections 40-26-1		
40	et seq., Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Lodging Tax (\$0.01) -		
2	Transfer to the State Gen-		
3	eral Fund.....	1,000,000	
4	Total Tourism Department, Ala-		
5	bama.....	14,418,959	14,418,959
6	119. Transportation, Department		
7	of:		
8	(a) Surface Transportation		
9	Improvement and Preservation		
10	Program.....	1,318,385,339	1,318,385,339
11	Proposed spending plan for the		
12	above (a) includes the follow-		
13	ing:		
14	Industrial Access Improvements		
15	& Assistance ...12,000,000		
16	(b) General Administration		
17	Program.....	101,971,445	101,971,445
18	Proposed spending plan for the		
19	above (b) includes the follow-		
20	ing:		
21	Captive County Health Insur-		
22	ance ...125,000		
23	Transfer to Department of Pub-		
24	lic Safety ...3,500,000		
25	(c) General Aviation and Aero-		
26	nautic Improvement and As-		
27	sistance Program.....	32,920,681	32,920,681
28	SOURCE OF FUNDS:		
29	(1) Airport Development Fund .	32,920,681	
30	(2) Federal Aid.....	920,000,000	
31	(3) Public Road and Bridge		
32	Fund.....	436,856,784	
33	There is hereby appropriated,		
34	for payment of the principal		
35	of and the interest on all		
36	bonds heretofore or hereafter		
37	issued for public highways and		
38	bridge purposes, or either, by		
39	the State of Alabama, Alabama		
40	Highway Authority, Alabama		
41	Federal Aid Highway Finance		
42	Authority, or Alabama Indus-		
43	trial Access Road and Bridge		

1 Corporation, a total of
2 \$41,236,800 or so much thereof
3 as may be necessary for pay-
4 ment of said principal and
5 interest at their respective
6 maturities, of the revenues
7 pledged for such payment. The
8 Director of Transportation
9 with the consent of the Govern-
10 nor and the Director of Fi-
11 nance shall have the authority
12 to transfer any appropriation
13 or any portion thereof between
14 and among subsections (a), (b)
15 and (c) of this section when-
16 ever such transfer shall be
17 necessary to assure maximum
18 utilization of Federal Match-
19 ing Funds which shall become
20 available. In the event that
21 there shall not be sufficient
22 funds available for payment of
23 all appropriations hereinabove
24 made, the following provisions
25 shall be applicable. In the
26 event of such insufficiency in
27 respect of said revenues ac-
28 cruing to the Department of
29 Transportation: (1) the appro-
30 priation made for Debt Service
31 in subsections (a) and (b)
32 hereof shall be paid in full,
33 (2) the appropriations from
34 the revenues accruing to the
35 Department of Transportation
36 that are herein made for the
37 purposes referred to in sub-
38 subsections (a), (b) and (c) ex-
39 cept for Debt Service, hereof
40 shall be allocated among the
41 purposes referred to in said
42 subsections in such order and
43 with such priorities as the
44 Director of the Department of
45 Transportation shall from time
46 to time direct. The funds ap-
47 propriated in subsections (a)
48 and (c) hereof, for the match-
49 ing Federal Funds, shall not
50 revert at the end of the fis-
51 cal year for which such appro-

	General Fund	Earmarked Funds	Appropriation Total
1	priosations are made, but shall		
2	remain available for the pur-		
3	poses for which such appropri-		
4	ations were made. In addition		
5	to all appropriations		
6	hereinabove made, there is		
7	hereby appropriated to the		
8	Department of Transportation		
9	all Federal Funds accruing		
10	thereto to be expended only		
11	for the purpose for which such		
12	funds are made available.		
13	(4) Public Road and Bridge		
14	Fund-Transfer to Administra-		
15		35,000,000	
16	tive Office of Courts		
17	In accordance with Constitu-		
18	tional Amendment No. 354.		
19	(5) Public Road and Bridge		
20	Fund-Transfer to Department		
21		3,500,000	
22	of Public Safety.....		
23	(6) Public Road and Bridge		
24	Fund-Transfer to Department		
25	of Public Safety in accor-		
26	dance with Constitutional		
27		25,000,000	
28	Amendment 354.....		
29	Total Transportation, Depart-		
30		1,453,277,465	1,453,277,465
31	ment of.....		
32	In addition to the above ap-		
33	propriation, there is hereby		
34	appropriated to the Department		
35	of Transportation such amounts		
36	as may be received by the De-		
37	partment for resolution of		
38	Civil Action No. 85-T-655-N.		
39	120. Treasurer, State:		
40	(a) Fiscal Management Program .		
41	1,629,307	3,362,440	4,991,747
42	SOURCE OF FUNDS:		
43	(1) State General Fund		
44	1,518,711		
45	(2) State General		
46	Fund-Transfer-SAFE Program .		
47	110,596		
48	As provided in Section		
49	41-14A-12, Code of Alabama		
50	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Alabama College Education		
2	Savings Administrative Fund .	463,757	
3	As provided in Section		
4	16-33C-10, Code of Alabama		
5	1975.		
6	(4) Prepaid Affordable College		
7	Tuition Fund.....	1,617,302	
8	(5) Unclaimed Property Admin-		
9	istrative Fund.....	1,281,381	
10	As provided in Section		
11	35-12-81, Code of Alabama		
12	1975.		
13	Total Treasurer, State	1,629,307	3,362,440
14	121. Underground and Above-		
15	ground Storage Tank Trust Fund		
16	Management Board, Alabama:		
17	(a) Administration of Under-		
18	ground and Aboveground Stor-		
19	age Tank Trust Fund Manage-		
20	ment Board Program	150,000	150,000
21	SOURCE OF FUNDS:		
22	(1) Underground and Above-		
23	ground Storage Tank Trust		
24	Fund.....	150,000	
25	As provided in Section		
26	22-35-4, Code of Alabama 1975.		
27	Total Underground and Above-		
28	ground Storage Tank Trust Fund		
29	Management Board, Alabama	150,000	150,000
30	122. Veterans' Affairs, Depart-		
31	ment of:		
32	(a) Administration of Veter-		
33	ans' Affairs Program	1,224,063	3,326,153
34	Of the above appropriation,		
35	\$32,564 shall be allocated for		
36	Still Serving Veterans.		
37	(b) Veterans Homes Administra-		
38	tion Program.....	59,834,111	59,834,111
39	(c) Capital Outlay Program ...	4,800,000	4,800,000
40	(d) Veterans Cemetery Program .	400,000	400,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,224,063	
3	(2) Veterans' Assistance Fund .	37,187,402	
4	The appropriation from the		
5	Veterans' Assistance Fund may		
6	be expended for operation of		
7	the Veterans' Nursing Homes,		
8	any other direct expenditure		
9	for veterans' services and		
10	capital outlay.		
11	(3) Veterans' Home Trust		
12	Fund-Transfer.....	31,172,862	
13	Total Veterans' Affairs, De-		
14	partment of.....	1,224,063	69,584,327
15	123. Veterinary Medical Examin-		
16	ers, Alabama State Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	612,250	612,250
20	SOURCE OF FUNDS:		
21	(1) State Board of Veterinary		
22	Medical Examiners Fund	612,250	
23	As provided in Section		
24	34-29-70, Code of Alabama		
25	1975.		
26	Total Veterinary Medical Exam-		
27	iners, Alabama State Board of .	612,250	612,250
28	124. Women's Commission, Ala-		
29	bama:		
30	(a) Employment and Social Op-		
31	portunities Program	18,000	18,000
32	SOURCE OF FUNDS:		
33	(1) Women's Commission Fund ..	18,000	
34	Total Women's Commission, Ala-		
35	bama.....	18,000	18,000
36	125. Youth Services, Department		
37	of:		
38	(a) Financial Assistance Pro-		
39	gram (School District)	878,011	878,011

	General Fund	Earmarked Funds	Appropriation Total	
1	(b) Youth Services Program ...	7,240,237	18,371,091	25,611,328
2	SOURCE OF FUNDS:			
3	(1) State General Fund	7,240,237		
4	(2) Youth Services Fund		19,249,102	
5	Total Youth Services, Department of.....	7,240,237	19,249,102	26,489,339
6				
7	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20	2D. Other:			
21	1. Arrest of Absconding Felons:			
22	(a) Criminal Investigation			
23	Program, Estimated	26,175		26,175
24	SOURCE OF FUNDS:			
25	(1) State General Fund	26,175		
26	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
27				
28				
29	Total Arrest of Absconding Felons.....	26,175		26,175
30				
31	2. Automatic Appeal Expense:			
32	(a) Legal Advice and Legal			
33	Services Program, Estimated .	35		35
34	SOURCE OF FUNDS:			
35	(1) State General Fund	35		
36	As provided in Sections 12-22-150 and 12-22-241, Code			
37				

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	Total Automatic Appeal Expense		
3	35		35
4	3. County Government Capital		
5	Improvement Fund:		
6	(a) Special Services Program,		
7		14,573,174	14,573,174
8	SOURCE OF FUNDS:		
9	(1) Alabama Trust Fund Income,		
10		14,573,174	
11	Total County Government Capital Improvement Fund		
12		14,573,174	14,573,174
13	4. Court Assessed Costs Not		
14	Provided For:		
15	(a) Special Services Program,		
16	5,500,000		5,500,000
17	As provided in Sections		
18	22-52-14, 22-11A-1 through		
19	22-11A-41, 12-15-215,		
20	26-17-636 and 12-21-131, Code		
21	of Alabama 1975.		
22	(b) Legal Advice and Legal		
23	252,300		252,300
24	It is the intent of the Legis-		
25	lature that the appropriation		
26	in this subsection be expended		
27	for court costs to include		
28	cost of depositions, witness		
29	fees and expenses, filing and		
30	docket fees, court reporters,		
31	court judgments, attorneys		
32	fees, out-of-court settlements		
33	and other expenses ordered by		
34	the court or normally identi-		
35	fied as costs of court, when		
36	any of the above is approved		
37	by the Attorney General. The		
38	Attorney General shall provide		
39	a report quarterly to the		
40	Chair of the House Ways and		
41	Means General Fund Committee,		
42	the Chair of the Senate Fi-		
43	nance and Taxation-General		
44	Fund Committee and the Legis-		
45	lative Fiscal Officer on the		

	General Fund	Earmarked Funds	Appropriation Total
1	detailed expenditures of this		
2	appropriation.		
3	(c) Automatic Appeal Cases		
4	Expense Program.....	17,319	17,319
5	The above appropriation shall		
6	be used to reimburse reason-		
7	able expenses incurred by at-		
8	torneys representing defen-		
9	dants under sentence of death		
10	in state collateral proceed-		
11	ings, such as those under Rule		
12	32 of the Rules of Criminal		
13	Procedure. Provided, in no		
14	case may any amount be paid		
15	unless the court determines by		
16	written order in advance that		
17	the cost is both necessary and		
18	reasonable; and in no event		
19	may any amount be paid out of		
20	this appropriation as fees to		
21	any attorney for services, or		
22	to compensate any attorney for		
23	time either as an attorney in		
24	the proceeding or as a wit-		
25	ness.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	252,300	
28	(2) State General Fund, Esti-		
29	mated.....	5,500,000	
30	(3) State General		
31	Fund-Automatic Appeal Cases .	17,319	
32	Total Court Assessed Costs Not		
33	Provided For.....	5,769,619	5,769,619
34	5. Court Costs:		
35	(a) Court Operations Program,		
36	Estimated.....	86	86
37	SOURCE OF FUNDS:		
38	(1) State General Fund	86	
39	Pursuant to Act No. 558, 1957,		
40	Page 777.		
41	Total Court Costs.....	86	86
42	6. Department of Public		

	General Fund	Earmarked Funds	Appropriation Total
1	Safety-Alabama Bureau of In-		
2	vestigation Cost of Evidence		
3	Fund:		
4	(a) Special Services Program .	125,000	125,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Trans-		
7	fer.....	125,000	
8	Total Department of Public		
9	Safety-Alabama Bureau of In-		
10	vestigation Cost of Evidence		
11	Fund.....	125,000	125,000
12	The above appropriation to the		
13	Department of Public Safety		
14	ABI Cost of Evidence Fund		
15	shall be conditioned as pro-		
16	vided in Section 32-2-11, Code		
17	of Alabama 1975, and shall		
18	remain in the State General		
19	Fund until a demonstrated need		
20	is determined and recommended		
21	by the Director of Finance and		
22	approved by the Governor.		
23	7. Distribution of Public Docu-		
24	ments:		
25	(a) Administrative Support		
26	Services Program, Estimated .	175,635	175,635
27	SOURCE OF FUNDS:		
28	(1) State General Fund	175,635	
29	As provided in Sections		
30	36-14-1, 36-14-11, 17-5-11,		
31	and 41-21-8, Code of Alabama		
32	1975.		
33	Total Distribution of Public		
34	Documents.....	175,635	175,635
35	8. Election Expenses:		
36	(a) Special Services Program,		
37	Estimated.....	7,000,000	7,000,000
38	(b) Training of Election Offi-		
39	cial.....	33,057	33,057
40	For payment of expenses pursu-		
41	ant to the court order entered		

	General Fund	Earmarked Funds	Appropriation Total
1	by the U.S. District Court,		
2	Middle District of Alabama in		
3	Civil Action No. 84-T-595-N.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	33,057	
6	(2) State General Fund, Esti-		
7	mated.....	7,000,000	
8	As provided in Section		
9	17-16-7, Code of Alabama 1975.		
10	Total Election Expenses	7,033,057	7,033,057
11	9. Emergency Fund, Departmen-		
12	tal:		
13	(a) Special Services Program .	10,000,000	10,000,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	10,000,000	
16	Total Emergency Fund, Depart-		
17	mental.....	10,000,000	10,000,000
18	This is the appropriation con-		
19	templated in Section 41-4-94,		
20	Code of Alabama 1975, and		
21	shall be the only amount ap-		
22	propriated and the total		
23	amount expended under the pro-		
24	visions of said section. This		
25	appropriation shall be ex-		
26	pended solely for the purpose		
27	of addressing a financial		
28	emergency within a state de-		
29	partment, board, commission,		
30	bureau, office or agency. At		
31	least ten days prior to the		
32	release of any of this appro-		
33	priation to any state depart-		
34	ment, board, commission, bu-		
35	reau, office or agency, the		
36	Director of Finance shall no-		
37	tify the Chair of the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Chair of		
40	the House Ways and Means Gen-		
41	eral Fund Committee and the		
42	Director of the Legislative		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			

	General Fund	Earmarked Funds	Appropriation Total
1	matching grants furnished by		
2	the Federal Emergency Manage-		
3	ment Agency.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	5,287,908	
6	Total Finance - FEMA, Depart-		
7	ment of.....	5,287,908	5,287,908
8	The above appropriation to the		
9	Department of Finance-FEMA		
10	from the State General Fund is		
11	conditioned upon the declara-		
12	tion of a natural disaster		
13	area by the President of the		
14	United States and conditioned		
15	further upon the requirement		
16	by the Federal Emergency Man-		
17	agement Agency or the U.S.		
18	Soil Conservation Service		
19	(SCS) for the State of Alabama		
20	to pay a state match for FEMA		
21	or SCS grants.		
22	14. Forest Fire Fund, Emergency:		
23	(a) Forest Resources Protec-		
24	tion and Development Program		
25	.....	180,000	180,000
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	180,000	
29	The appropriation to the Emer-		
30	gency Forest Fire Fund shall		
31	be conditioned as provided by		
32	Section 9-3-10.1, Code of Ala-		
33	bama 1975, and shall remain in		
34	the State General Fund until a		
35	demonstrated need is deter-		
36	mined and recommended by the		
37	Director of Finance and ap-		
38	proved by the Governor.		
39	Total Forest Fire Fund, Emer-		
40	gency.....	180,000	180,000
41	15. Governor's Conference, Na-		
42	tional:		
43	(a) Executive Direction Pro-		
44	gram, Estimated.....	216,706	216,706

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	216,706	
3	Total Governor's Conference,		
4	National.....	216,706	216,706
5	16. Governor's Proclamation Ex-		
6	penses:		
7	(a) Executive Direction Pro-		
8	gram, Estimated.....	250,000	250,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	250,000	
11	As provided in Sections		
12	17-12-18 and 17-14-53, Code of		
13	Alabama 1975.		
14	Total Governor's Proclamation		
15	Expenses.....	250,000	250,000
16	17. Governor's Widow Retirement:		
17	(a) Executive Direction Pro-		
18	gram, Estimated.....	14,400	14,400
19	SOURCE OF FUNDS:		
20	(1) State General Fund	14,400	
21	As provided in Section		
22	36-13-12, Code of Alabama		
23	1975.		
24	Total Governor's Widow Retire-		
25	ment.....	14,400	14,400
26	18. Law Enforcement Fund:		
27	(a) Criminal Investigation		
28	Program, Estimated	15,000	15,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund	15,000	
31	As provided in Sections		
32	28-4-311 and 28-4-312, Code of		
33	Alabama 1975.		
34	Total Law Enforcement Fund ...	15,000	15,000
35	19. Law Enforcement Legal De-		

	General Fund	Earmarked Funds	Appropriation Total
1	fense:		
2	(a) Legal Advice and Legal		
3		867	867
3	Services Program, Estimated .		
4	SOURCE OF FUNDS:		
5		867	
5	(1) State General Fund		
6	To carry out provisions of		
7	Section 36-21-1, Code of Ala-		
8	bama 1975.		
9	Total Law Enforcement Legal		
10		867	867
10	Defense.....		
11	20. Military - Emergency Active		
12	Duty Pay:		
13	(a) Military Operations Pro-		
14		1,132,603	1,132,603
14	gram, Estimated.....		
15	SOURCE OF FUNDS:		
16		1,132,603	
16	(1) State General Fund		
17	As provided in Section		
18	31-2-133, Code of Alabama		
19	1975.		
20	Total Military - Emergency		
21		1,132,603	1,132,603
21	Active Duty Pay.....		
22	21. Municipal Government Capital		
23	Improvement Fund:		
24	(a) Special services Program,		
25		14,573,174	14,573,174
25	Estimated.....		
26	SOURCE OF FUNDS:		
27	(1) Alabama Trust Fund Income,		
28		14,573,174	
28	Estimated.....		
29	Total Municipal Government		
30		14,573,174	14,573,174
30	Capital Improvement Fund		
31	22. Port Authority Transfer, Ala-		
32	bama State:		
33	(a) State Port Authority Pro-		
34		3,500,000	3,500,000
34	gram.....		
35	SOURCE OF FUNDS:		
36		3,500,000	
36	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama State Port Authority		
3	shall be conditioned upon the		
4	availability of funds and		
5	shall remain in the State Gen-		
6	eral Fund until a demonstrated		
7	need is determined and recom-		
8	mended by the Director of Fi-		
9	nance and approved by the Gov-		
10	ernor.		
11	Total Port Authority Transfer,		
12	Alabama State.....		
	3,500,000		3,500,000
13	23. Printing of Code Supplements		
14	- Legislative Reference Ser-		
15	vice:		
16	(a) Legislative Operations and		
17	Support Program, Estimated .		
	65,870		65,870
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	65,870		
20	As provided in Section 29-7-6,		
21	Code of Alabama 1975.		
22	Total Printing of Code Supple-		
23	ments - Legislative Reference		
24	Service.....		
	65,870		65,870
25	It is the intent of the Legis-		
26	lature that the number of		
27	Codes and Supplements printed		
28	and distributed shall be lim-		
29	ited to the minimum number		
30	actually needed, utilized, and		
31	required by law. Procedures		
32	should be adopted to verify		
33	the need and utility of re-		
34	quired printed sets to ensure		
35	printing cost savings when		
36	possible.		
37	24. Printing of Codes and Supple-		
38	ments - Secretary of State:		
39	(a) Administrative Support		
40	Services Program, Estimated .		
	130,500		130,500
41	SOURCE OF FUNDS:		
42	(1) State General Fund		
	130,500		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-21-1 through 41-21-8, Code		
3	of Alabama 1975.		
4	Total Printing of Codes and		
5	Supplements - Secretary of		
6	State.....		
	130,500		130,500
7	It is the intent of the Legis-		
8	lature that the number of		
9	Codes and Supplements printed		
10	and distributed shall be lim-		
11	ited to the minimum number		
12	actually needed, utilized, and		
13	required by law. Procedures		
14	should be adopted to verify		
15	the need and utility of re-		
16	quired printed sets to ensure		
17	printing cost savings when		
18	possible.		
19	25. Printing of Legislative Acts		
20	and Journals:		
21	(a) Administrative Support		
22	Services Program, Estimated .		
	191,984		191,984
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	191,984		
25	Total Printing of Legislative		
26	Acts and Journals.....		
	191,984		191,984
27	26. Public Safety-Emergency Code:		
28	(a) Readiness and Recovery		
29	Program.....		
	80,782		80,782
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	80,782		
32	As provided in Section 32-2-7,		
33	Code of Alabama 1975.		
34	Total Public Safety-Emergency		
35	Code.....		
	80,782		80,782
36	27. Registration of Voters:		
37	(a) Special Services Program,		
38	Estimated.....		
	2,784,760		2,784,760
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	2,784,760	
2	In accordance with Sections		
3	17-3-5 and 17-3-57, Code Ala-		
4	bama 1975.		
5	Total Registration of Voters .	2,784,760	2,784,760
6	28. Removal of Prisoners:		
7	(a) Administrative Services		
8	and Logistical Support Pro-		
9	gram, Estimated.....	800,000	800,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	800,000	
12	As provided in Sections		
13	15-10-70 through 15-10-73,		
14	15-9-62, 15-9-65, and 15-9-81,		
15	Code of Alabama 1975.		
16	Total Removal of Prisoners ...	800,000	800,000

17 Section 3. Notwithstanding any other provisions of
18 this act or any other act, any amounts from appropriations for
19 the fiscal year ending September 30, 2013, to the various
20 state agencies in this act which were unexpended and reverted
21 on September 30, 2013, are hereby reappropriated to the
22 respective offices for the fiscal year beginning October 1,
23 2013.

24 Section 4. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby appropriated
26 such amounts as may be necessary for the fiscal year ending
27 September 30, 2014, to the Retirement Systems of Alabama from

1 the Senior Services Trust Fund to comply with Section
2 41-15C-1, Code of Alabama 1975.

3 Section 5. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby conditionally
5 appropriated any and all amounts from tobacco settlement or
6 litigation for the fiscal year ending September 30, 2014. The
7 amounts are conditioned upon the State of Alabama receiving
8 revenue from tobacco settlement or litigation and upon the
9 recommendation of the Director of Finance, the Chairs of the
10 House Ways and Means General Fund Committee, the Senate
11 Finance and Taxation-General Fund Committee, and the approval
12 of the Governor. The conditional appropriation made herein
13 shall be allocated pursuant to Sections 41-10-620 through
14 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
15 Alabama 1975.

16 Section 6. Except as may be herein otherwise
17 provided, amounts herein specifically appropriated shall be in
18 lieu of the amounts heretofore provided or appropriated by law
19 for such purposes. The amounts herein appropriated are the
20 maximum amounts to be expended for the purposes herein
21 designated and in no event shall the maximum expenditure
22 provided for any items of expense exceed the amount allocated
23 herein except as may be provided for under Sections 3, 4, 5,
24 7, 8, and 11 of this bill, as provided in the Budget
25 Management Act of 1976, Sections 41-19-1 et seq., Code of
26 Alabama 1975, and those appropriations herein made, except
27 appropriations to the Alabama Alcoholic Beverage Control Board

1 for the purchase of alcoholic beverages, are and shall be
2 subject to the terms, conditions, provisions and limitations
3 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
4 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
5 of Alabama 1975.

6 Section 7. Any surplus remaining in any
7 appropriation herein made from the State General Fund to any
8 office, department, bureau, board, commission or agency may be
9 transferred, on order of the Governor, to any other
10 appropriation herein made from the State General Fund when
11 such appropriation to any office, department, bureau, board,
12 commission or agency is insufficient to pay salaries in that
13 office, department, bureau, board, commission or agency.

14 Section 8. In addition to appropriations herein
15 made, all gifts, grants, insurance proceeds, contributions or
16 entitlements, in excess of the amount carried in the bill,
17 including grants by the Congress of the United States,
18 municipalities or counties, to any department, division,
19 board, bureau, commission, agency, institution, office or
20 officer of the State of Alabama are hereby appropriated and,
21 in the event the same are recurring, are reappropriated to
22 such department, division, board, bureau, commission, agency,
23 institution, office or officer to be used only for the purpose
24 or purposes for which the grant or contribution was or shall
25 be made. Further, all state, county, municipal and educational
26 entities are authorized to disburse such sums as deemed
27 necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 9. Upon certification to the Director of
8 Finance by the State Attorney General that a federal court has
9 ordered the State of Alabama to pay claims, attorney fees, or
10 other costs relating to said court order, funds are hereby
11 appropriated to the affected department, board, bureau, or
12 commission from the appropriate fund or funds of such
13 department, board, bureau or commission in the amount
14 necessary to satisfy that court order. Such appropriations are
15 in addition to any other appropriation heretofore or hereafter
16 made in this appropriation act. Such appropriations are
17 conditioned upon the availability of funds and a determination
18 by the Director of Finance that existing appropriations are
19 not available for the court-ordered payments.

20 Section 10. All interest earned from funds paid into
21 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
22 90-556 and Act 91-572 are hereby appropriated to the
23 Governor's Contingency Fund to be spent at the discretion of
24 the Governor. Any other interest earned by the state from
25 Revenue Sharing Investments under the State and Local Fiscal
26 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 11. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this Act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 12. The appropriations made herein to the
12 departments, boards, offices, commissions and agencies include
13 the amounts necessary and said departments, boards, offices,
14 commissions and agencies are hereby directed to make the
15 transfer of funds to the State Personnel Department in said
16 amounts enumerated in this act. All agencies enumerated in
17 this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 13. All funds collected under Section
22 40-12-43.1 between the effective date of Act 98-191 and
23 September 30, 2013 are hereby appropriated to the Auburn
24 University Center for Governmental Services for the
25 administration of the examiner certification program
26 established by the Alabama Local Tax Institute of Standards
27 and Training as provided in Section 40-12-43.1.

1 Section 14. It is the intent of the Legislature that
2 the funds appropriated to the Office of the Senate President
3 Pro Tempore in subsection 9 of Section 2A of this act which
4 are not otherwise designated may be expended by the Senate
5 President Pro Tempore for the same purposes as are authorized
6 for the Lieutenant Governor pursuant to Section 29-4-50 Code
7 of Alabama 1975, and the Speaker of the House of
8 Representatives pursuant to Section 29-4-60 Code of Alabama
9 1975.

10 Section 15. If merit pay increases are reinstated
11 after December 31, 2013, current anniversary dates will be
12 maintained for all state employees. Agencies are prohibited
13 from adjusting employee anniversary dates to obtain merit pay
14 increases at an earlier date.

15 Section 16. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary to pay the State Employee Health
18 Insurance Board (SEIB). The SEIB rate shall be \$800 per month
19 for each full-time employee for the fiscal year ending
20 September 30, 2014. The State Employees' Insurance Board will
21 adjust the insurance program wherever appropriate to maintain
22 the aforementioned fixed rate.

23 Section 17. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the
27 Legislative Fiscal Officer of any interagency transfers, of

1 any type, including contracting, of any of the funds
2 appropriated in this act.

3 Section 18. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of any appropriations herein made be held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 19. All laws or parts of laws, general,
11 special, private or local that are in conflict with or
12 inconsistent with the provisions of this act are hereby
13 expressly repealed.

14 Section 20. Each agency of the State funded through
15 the provisions of this act shall provide an equal opportunity
16 for employment and business opportunities for all citizens of
17 this state without regard to sex or race.

18 Section 21. This act shall become effective October
19 1, 2013.