

1 SB143
2 148004-8
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 06-FEB-13

1 SB143

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3
4 ENROLLED, An Act,

5 To make appropriations for the ordinary expenses of
6 the executive, legislative and judicial agencies of the State,
7 for other functions of government, for debt service, and for
8 capital outlay for the fiscal year ending September 30, 2014.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. The monies in Section 2 are appropriated
11 from the named funds for the 2013-2014 fiscal year to the
12 state agencies indicated, as the amounts to be used to pay the
13 expenditures of the named agencies, and are in lieu of all
14 monies appropriated for these purposes in other sections of
15 the Alabama Statutes.

16 For the purpose of this act, the amounts herein for
17 expenditures are listed by programmatic area and the totals
18 for all programs are shown by the source of funds. It is
19 intended that only the herein named funds be appropriated in
20 the amounts specified to the named agencies and that the
21 following definitions shall be applicable.

22 "Appropriation Total" shall mean the aggregate total
23 of all fund sources.

24 "Program" shall mean specific governmental services
25 required to achieve a specific objective. A program shall be

1 directed to meeting the need of an identified clientele, or
2 group of recipients or beneficiaries, and shall be expended
3 only for such purposes.

4 "Capital Outlay" shall mean expenditures which
5 result in the acquisition and/or addition to items, such as
6 land or buildings, which have an appreciable and calculable
7 period of usefulness in excess of one year, and shall be
8 expended only for such purposes.

9 "Debt Service" shall mean an expenditure for the
10 payment of interest and principal on bonded debt obligations
11 of the State, and shall be expended only for such purposes.

12 "Federal and Local Funds" shall mean all gifts,
13 grants, contributions, or entitlements, including grants by
14 the Congress of the United States, municipalities or counties.

15 Section 2. There is hereby appropriated
16 the amounts set forth herein for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2014,
20 to be paid out of any monies hereinafter specified, from such
21 other funds and accounts as may be designated, or so much
22 thereof as may be necessary, and the total amount to be ex-
23 pended for the items for which the appropriation is herein
24 made shall not exceed the amount provided therefor, except as
25 provided in the Budget Management Act of 1976, Sections

1 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 2 ever, that regardless of the ending date of any pay period
 3 which has been or may be established by the Legislature for
 4 the payment of salaries of state employees, the entire payment
 5 due shall be made from the fiscal year's appropriation in
 6 which the pay date falls.

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	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,937,814	2,275,331	9,213,145
SOURCE OF FUNDS:			
(1) State General Fund	6,937,814		
(2) Audit Recovery Fund		1,000,000	
(3) Federal and Local Funds ..		1,275,331	
Total Examiner of Public Ac- counts.....	<u>6,937,814</u>	<u>2,275,331</u>	<u>9,213,145</u>
Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby au- thorized to reimburse the Ex-			

	General Fund	Earmarked Funds	Appropriation Total
1	aminers of Public Accounts the		
2	full cost for auditing funds		
3	from the American Recovery and		
4	Reinvestment Act of 2009 and		
5	such funds are hereby appro-		
6	priated to the Examiners of		
7	Public Accounts. The above		
8	appropriation includes funds		
9	to complete the annual audit		
10	of the Alabama Trust Fund.		

11 **2. Law Institute, Alabama:**

12	(a) Support of Other Educa-		
13	tional Activities Program ..	82,564	20,000
			102,564

14 SOURCE OF FUNDS:

15	(1) State General Fund	82,564	
16	(2) Alabama Law Institute		
17	Fund, Estimated.....		20,000
18	In accordance with Section		
19	29-8-6, Code of Alabama 1975.		
20	Total Law Institute, Alabama .	82,564	20,000
			102,564

21 Of the above appropriation,
 22 \$50,000 shall be expended for
 23 the Commission on Uniform
 24 State Laws.

25 **3. Legislative Building Author-**
 26 **ity:**

27	(a) Legislative Operations and		
28	Support Program.....	78,886	78,886

29 SOURCE OF FUNDS:

30	(1) State General Fund	78,886	
31	Total Legislative Building		
32	Authority.....	78,886	78,886

33 This appropriation shall be
 34 expended for the purpose of
 35 ensuring sufficient space and
 36 facilities for the functions
 37 of the Legislature.

38 **4. Legislative Fiscal Office:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program.....	1,616,589		1,616,589
3 SOURCE OF FUNDS:			
4 (1) State General Fund	1,616,589		
5 Total Legislative Fiscal Of-			
6 fice.....	1,616,589		1,616,589
7 5. Legislative Council:			
8 (a) Legislative Operations and			
9 Support Program.....	260,513		260,513
10 SOURCE OF FUNDS:			
11 (1) State General Fund	260,513		
12 Total Legislative Council	260,513		260,513
13 Pursuant to Sections 29-6-1 et			
14 seq., Code of Alabama 1975.			
15 6. Legislative Reference Ser-			
16 vice:			
17 (a) Legislative Operations and			
18 Support Program.....	1,675,173	150,000	1,825,173
19 SOURCE OF FUNDS:			
20 (1) State General Fund	1,675,173		
21 (2) Departmental Receipts,			
22 Estimated.....		150,000	
23 Total Legislative Reference			
24 Service.....	1,675,173	150,000	1,825,173
25 7. Legislature:			
26 (a) Legislative Operations and			
27 Support Program	20,672,011		20,672,011
28 SOURCE OF FUNDS:			
29 (1) State General Fund	20,672,011		
30 Total Legislature.....	20,672,011		20,672,011
31 The appropriation to the Leg-			
32 islature shall be expended			

	General Fund	Earmarked Funds	Appropriation Total
1	under the provisions set forth		
2	in Section 29-1-22, Code of		
3	Alabama 1975.		
4	8. Office of the Speaker of the		
5	House of Representatives:		
6	(a) Office of the Speaker of		
7		1,356,351	1,356,351
8	the House Program		
9	In accordance with Section		
10	29-4-60, Code of Alabama 1975.		
11	Of the above appropriation to		
12	the Office of the Speaker of		
13	the House, \$315,336 shall be		
14	earmarked for the Offices of		
15	the Majority and Minority		
16	leaders.		
16	SOURCE OF FUNDS:		
17		1,356,351	
18	(1) State General Fund		
19		1,356,351	1,356,351
20	Total Office of the Speaker of		
21	the House of Representatives .		
20	9. Office of the President Pro		
21	Tempore of the Senate:		
22	(a) Legislative Operations and		
23		1,100,000	1,100,000
24	Support Program.....		
24	SOURCE OF FUNDS:		
25		1,100,000	
26	(1) State General Fund		
27		1,100,000	1,100,000
28	Total Office of the President		
29	Pro Tempore of the Senate		
28	2B. Judicial Branch:		
29	1. Court of Civil Appeals:		
30		3,646,582	3,646,582
31	(a) Court Operations Program .		
31	SOURCE OF FUNDS:		
32		3,646,582	
33	(1) State General Fund		
34		3,646,582	3,646,582
35	Total Court of Civil Appeals .		
34	2. Court of Criminal Appeals:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	3,857,539	3,857,539
2	SOURCE OF FUNDS:		
3	(1) State General Fund	3,857,539	
4	Total Court of Criminal Ap-		
5	peals.....	3,857,539	3,857,539
6	3. Judicial Inquiry Commission:		
7	(a) Administrative Services		
8	Program.....	412,104	412,104
9	SOURCE OF FUNDS:		
10	(1) State General Fund	412,104	
11	Total Judicial Inquiry Commis-		
12	sion.....	412,104	412,104
13	4. Judicial Retirement Fund:		
14	(a) Fringe Benefits Program ..	2,805,000	2,805,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Esti-		
17	mated.....	2,805,000	
18	Total Judicial Retirement Fund		
19	.....	2,805,000	2,805,000
20			
21	5. Supreme Court:		
22	(a) Court Operations Program .	9,677,222	9,677,222
23	SOURCE OF FUNDS:		
24	(1) State General Fund	9,677,222	
25	Total Supreme Court	9,677,222	9,677,222
26	The above appropriation to the		
27	Supreme Court from the State		
28	General Fund includes \$130,256		
29	for the statewide coordination		
30	of pro bono services in civil		
31	cases as required by Section		
32	12-10A-4(b), Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	6. Supreme Court Library:		
3	(a) Court Operations Program .	726,253	726,253
4	SOURCE OF FUNDS:		
5	(1) State General Fund	726,253	
6	Total Supreme Court Library ..	726,253	726,253
7	7. Unified Judicial System:		
8	(a) Court Operations Program .	73,014,407	88,791,233
9	Of the above appropriation,		
10	\$94,317 shall be expended for		
11	the Access to Justice Project.		
12	(b) Administrative Services		
13	Program.....	3,195,854	3,195,854
14	(c) Drug Court Program	1,962,202	1,962,202
15	(d) Juvenile Probation Officer		
16	Services Program.....	8,753,245	8,753,245
17	(e) Alabama Sentencing Commis-		
18	sion.....	311,299	311,299
19	SOURCE OF FUNDS:		
20	(1) State General Fund	87,237,007	
21	(2) Advanced Technology and		
22	Data Exchange Fund		3,473,454
23	(3) Court Automation Fund		6,000,000
24	In accordance with Section		
25	12-19-180, Code of Alabama		
26	1975.		
27	(4) Court Referral Officer		
28	Fund.....		6,620,237
29	In accordance with Sections		
30	12-23-1 through 12-23-19, Code		
31	of Alabama 1975.		
32	(5) Federal and Local Funds ..		20,752,204
33	(6) Judicial Administration		16,945,338

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	In accordance with Act		
3	2012-535.		
4	(7) Transfer from Public Road		
5	and Bridge Fund Per Consti-		
6		35,000,000	
		<hr/>	
7	Total Unified Judicial System .	87,237,007	88,791,233
			<hr/> 176,028,240 <hr/>
8	There is hereby conditionally		
9	appropriated \$8,500,000 from		
10	the State General Fund to be		
11	conditioned upon the avail-		
12	ability of funds in the State		
13	General Fund, the recommenda-		
14	tion of the Director of Fi-		
15	nance and approval by the Gov-		
16	ernor. This conditional appro-		
17	priation shall be the first		
18	priority conditional appropri-		
19	ation and shall be released in		
20	full before any other condi-		
21	tional appropriations are re-		
22	leased.		
23	2C. Executive Branch:		
24	1. Accountancy, Alabama State		
25	Board of Public:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		1,457,100	1,457,100
		<hr/>	
29	SOURCE OF FUNDS:		
30	(1) Alabama State Board of		
31		1,457,100	
		<hr/>	
32	As provided in Section		
33	34-1-22, Code of Alabama 1975.		
34	In addition to the amount ap-		
35	propriated hereinabove to the		
36	State Board of Public Accoun-		
37	tancy, there is hereby appro-		
38	priated such an amount as may		
39	be necessary to pay the refund		
40	of any application for li-		
41	censes which may have been		
42	rejected by the Board or with-		

	General Fund	Earmarked Funds	Appropriation Total
1	drawn at the request of the		
2	applicant.		
3	Total Accountancy, Alabama		
4		1,457,100	1,457,100
5	2. Adjustment, Board of:		
6	(a) Special Services Program .	265,494	265,494
7	SOURCE OF FUNDS:		
8	(1) State General Fund, Esti-		
9	mated.....	247,581	
10	For expenditures as provided		
11	in Sections 31-3-2, 36-30-2,		
12	and 41-9-73, Code of Alabama		
13	1975.		
14	(2) State General		
15	Fund-Administrative Costs ..	17,913	
16	As provided by Sections		
17	41-9-61 and 41-9-67, Code of		
18	Alabama 1975.		
19	Total Adjustment, Board of ...	265,494	265,494
20	3. Agricultural and Conserva-		
21	tion Development Commission:		
22	(a) Water Resource Development		
23	Program.....	251,554	251,554
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....	251,554	
27	Total Agricultural and Conser-		
28	vation Development Commission .	251,554	251,554
29	4. Agricultural Museum Board:		
30	(a) Agricultural Promotional		
31	Program.....	50,000	50,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	50,000	
34	Total Agricultural Museum		
35	Board.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	5. Agriculture and Industries,		
2	Department of:		
3	(a) Administrative Services		
4	1,691,467	5,451,404	7,142,871
5	(b) Agricultural Inspection		
6	4,526,226	13,380,189	17,906,415
7	(c) Laboratory Analysis and		
8	2,962,703	4,624,868	7,587,571
9	(d) Agricultural Development		
10	223,837	964,782	1,188,619
11	SOURCE OF FUNDS:		
12	9,404,233		
13		16,695,194	
14		320,667	
15		25,000	
16			
17		7,380,382	
18	Pursuant to Sections 2-9-20 et		
19	seq., Code of Alabama 1975.		
20	Total Agriculture and Indus-		
21	9,404,233	24,421,243	33,825,476
22	6. Alabama Trust Fund Board:		
23	8,700		8,700
24	(b) Alabama Trust Fund repay-		
25	5,000,000		5,000,000
26			
27	SOURCE OF FUNDS:		
28	5,008,700		
29	Total Alabama Trust Fund Board		
30	5,008,700		5,008,700
31	7. Alcoholic Beverage Control		
32	Board, Alabama:		
33	(a) Alcoholic Beverage Manage-		
34		51,141,674	51,141,674

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Licensing, Regulation, and			
2 Enforcement Program		19,926,512	19,926,512
3 (c) Administrative Services			
4 Program.....		10,263,083	10,263,083
5 Of the above appropriation,			
6 \$1,800,000 shall be expended			
7 for the purchase of automo-			
8 biles for the Department of			
9 Corrections. The above appro-			
10 priation shall include a			
11 transfer to the State General			
12 Fund in the amount of			
13 \$370,000.			
14 SOURCE OF FUNDS:			
15 (1) ABC Board Fund.....		80,883,769	
16 (2) ABC Board Transfer to			
17 State General Fund		370,000	
18 (3) Enforcement Seizure Fund .		77,500	
19 Total Alcoholic Beverage Con-			
20 trol Board, Alabama		<u>81,331,269</u>	<u>81,331,269</u>

21 In addition to the above appropriation herein made, there is hereby appropriated for
 22 each additional retail and wholesale store put into operation during the fiscal
 23 year, an amount equal to the sum required to install and operate a comparable store
 24 in operation by said Board. There is further appropriated to the Alabama Alcoholic
 25 Beverage Control Board, after provision has been made for the other expenditures
 26 herein authorized, such sums as are or may be necessary to purchase the alcoholic
 27 beverages which are essential to maintain adequate stocks and inventory for an eco-
 28 nomic and successful sales operation. In addition to the above appropriation, it is
 29 further provided that, in the event any county or municipality of the state shall,
 30 during the fiscal period covered by this appropriation by proper referendum, autho-
 31 rize the legal sale of malt and brewed beverages within such county or municipality
 32 there is further appropriated, in addition to the amount herein set out, an amount
 33 comparable to that expended during the prior fiscal year for beer and license tax
 34 supervision within counties or municipalities of similar size and population. Pro-
 35 vided, further that the amount appropriated herein shall be reduced in like manner
 36 in the event any county or municipality wherein malt and brewed beverages are now
 37 authorized by law to be sold shall, during the fiscal period covered by this appro-
 38 priation by proper referendum, declare unlawful the sale in such county or munici-
 39 pality of such malt or brewed beverages. Any other laws to the contrary notwith-
 40 standing the bailment fee shall not exceed \$0.72 per case.

41 **8. Architects, Board for Regis-**
 42 **tration of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		515,000	515,000
4	SOURCE OF FUNDS:		
5			
6		515,000	
7			
8			
9			
10		515,000	515,000
11	9. Archives and History, Department of:		
12			
13			
14	2,101,346	205,000	2,306,346
15	SOURCE OF FUNDS:		
16	2,101,346		
17			
18		1,000	
19			
20			
21		4,000	
22		200,000	
23			
24			
25			
26	2,101,346	205,000	2,306,346
27	10. Assisted Living Administrators, Alabama Board of Examiners of:		
28			
29			
30			
31			
32		86,400	86,400
33	SOURCE OF FUNDS:		
34			
35			
36		86,400	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-2A-1 through 34-2A-16, Code		
3	of Alabama 1975.		
4	Total Assisted Living Adminis-		
5	trators, Alabama Board of Ex-		
6		86,400	86,400
7	11. Athlete Agents Commission,		
8	Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		51,623	51,623
12	SOURCE OF FUNDS:		
13	(1) Athlete Agents Regulatory		
14		51,623	
15	As provided in Section		
16	8-26A-31, Code of Alabama		
17	1975.		
18	Total Athlete Agents Commis-		
19		51,623	51,623
20	12. Athletic Commission, Alabama:		
21	(a) Licensing, Regulation and		
22		205,500	205,500
23	SOURCE OF FUNDS:		
24	(1) Alabama Boxing Commission		
25		205,500	
26	Total Athletic Commission,		
27		205,500	205,500
28	13. Athletic Trainers, Alabama		
29	Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		63,500	63,500
33	SOURCE OF FUNDS:		
34	(1) Alabama Athletic Trainers		
35		63,500	
36	As provided in Section		
37	34-40-14, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Trainers, Ala-		
2	bama Board of.....		
		63,500	63,500
3	14. Attorney General, Office of		
4	the:		
5	(a) Legal Advice and Legal		
6	Services Program.....		
	7,000,000	14,746,464	21,746,464
7	(b) Fair Marketing Practices		
8	Program.....		
		1,214,753	1,214,753
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	7,000,000		
11	(2) Attorney General Litiga-		
12	tion Support Fund		
		2,825,348	
13	In accordance with Section		
14	36-15-4.2, Code of Alabama		
15	1975.		
16	(3) Federal Funds.....		
		1,905,997	
17	(4) Miscellaneous Receipts ...		
		11,229,872	
18	Total Attorney General, Office		
19	of the.....		
	7,000,000	15,961,217	22,961,217
20	The Attorney General shall		
21	have the authority to expend		
22	any funds transferred from the		
23	State Personnel Department.		
24	15. Auctioneers, Alabama State		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		150,000	150,000
29	SOURCE OF FUNDS:		
30	(1) State Board of Auctioneers		
31	Fund.....		
		150,000	
32	Total Auctioneers, Alabama		
33	State Board of.....		
		150,000	150,000
34	16. Auditor, State:		
35	(a) Fiscal Management Program .		
	857,632		857,632

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	857,632	
3	Total Auditor, State	857,632	857,632
4	17. Banking Department, State:		
5	(a) Charter, License and Regu-		
6	late Financial Institutions		
7	Program.....	15,053,500	15,053,500
8	SOURCE OF FUNDS:		
9	(1) Banking Assessment Fees ..	12,013,000	
10	As provided in Section		
11	5-2A-20, Code of Alabama 1975.		
12	(2) Loan Examination Fund	3,040,500	
13	As provided in Sections		
14	5-2A-24, 5-16-38.1, and		
15	5-18-5, Code of Alabama 1975.		
16	Total Banking Department,		
17	State.....	15,053,500	15,053,500
18	18. Bar Association, Alabama		
19	State:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	6,377,229	6,377,229
23	SOURCE OF FUNDS:		
24	(1) Federal and Local Funds ..	925,000	
25	As provided in Sections		
26	34-3-17 and 34-3-18, Code of		
27	Alabama 1975.		
28	(2) State Bar Association Fund		
29	.....	5,452,229	
30	As provided in Sections 34-3-4		
31	and 34-3-44, Code of Alabama		
32	1975.		
33	Total Bar Association, Alabama		
34	State.....	6,377,229	6,377,229

	General Fund	Earmarked Funds	Appropriation Total
1	19. Building Commission, State:		
2	(a) Special Services Program .	97,393	986,783
3	(b) Professional and Occupa-		1,084,176
4	tional Licensing and Regula-		
5	tion Program.....	113,571	113,571
6	SOURCE OF FUNDS:		
7	(1) State General Fund	97,393	
8	(2) Home Inspectors Registra-		
9	tion Fund, Estimated	113,571	
10	As provided in Section		
11	34-14B-6, Code of Alabama		
12	1975.		
13	(3) Miscellaneous Funds, Esti-		
14	ated.....	986,783	
15	Total Building Commission,		
16	State.....	97,393	1,100,354
17	20. Building Renovation Finance		
18	Authority, Alabama:		
19	(a) General Services Program .	748,435	748,435
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer.....	748,435	
23	Total Building Renovation Fi-		
24	nance Authority, Alabama	748,435	748,435
25	For operations and maintenance		
26	of the Alabama State House.		
27	21. Child Abuse and Neglect Pre-		
28	vention, State Department of:		
29	(a) Social Services Program ..	85,000	3,108,648
30	In accordance with Sections		
31	26-16-1 et seq., Code of Ala-		
32	bama 1975. Of the above appro-		
33	priation, \$35,000 shall be		
34	expended for the Child Defend		
35	Program at Athens State Uni-		
36	versity.		
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	85,000	
3	(2) Child Abuse Prevention		
4	Operating Fund.....	3,078,648	
5	(3) Children's Trust Fund,		
6	Estimated.....	30,000	
7	Total Child Abuse and Neglect		
8	Prevention, State Department		
9	of.....	85,000	3,193,648
10	22. Children's Affairs, Depart-		
11	ment of:		
12	(a) Social Services Program ..	2,137,665	2,137,665
13	(b) Children's Policy Council		
14	Program.....	270,000	270,000
15	SOURCE OF FUNDS:		
16	(1) Federal and Local Funds ..	2,407,665	
17	Total Children's Affairs, De-		
18	partment of.....	2,407,665	2,407,665
19	It is the intent of the Legis-		
20	lature that the Department		
21	notify the members of each		
22	local legislative delegation		
23	(whenever possible) prior to		
24	grants being awarded in each		
25	legislative district. The De-		
26	partment shall notify the leg-		
27	islative delegation of the		
28	amount of the grant, the re-		
29	cipient of the grant and the		
30	date the grant is awarded.		
31	23. Children's Services Facilita-		
32	tion Team:		
33	(a) Human Services Program ..	547,800	547,800
34	SOURCE OF FUNDS:		
35	(1) Departmental Receipts	547,800	
36	As provided in Section		
37	12-15-508, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
		547,800	547,800
3	24. Chiropractic Examiners, Ala-		
4	bama State Board of:		
5			
6			
7		517,500	517,500
8	SOURCE OF FUNDS:		
9			
10			
11		517,500	
12	As provided in Section		
13	34-24-143, Code of Alabama		
14	1975.		
15			
16		517,500	517,500
17	25. Choctawhatchee, Pea and Yel-		
18	low Rivers Watershed Manage-		
19	ment Authority:		
20			
21		39,687	39,687
22	SOURCE OF FUNDS:		
23			
24		39,687	
25	Total Choctawhatchee, Pea and		
26	Yellow Rivers Watershed Man-		
27		39,687	39,687
28	26. Commerce, Department of:		
29			
30	4,804,831	350,000	5,154,831
31	Of the above appropriation,		
32	\$150,000 shall be expended for		
33	the Robotics Technology Park		
34	and \$150,000 shall be expended		
35	for industrial aviation up-		
36	grades.		
37	SOURCE OF FUNDS:		
38	4,804,831		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Departmental Receipts	350,000	
2	Total Commerce, Department of .	4,804,831	5,154,831
3	27. Conservation and Natural Resources, Department of:		
4			
5	(a) State Land Management Program.....	27,203,885	27,203,885
6			
7	(b) Outdoor Recreation Sites and Services Program	47,883,193	47,883,193
8			
9	(c) Marine Police Program	22,085,866	22,085,866
10	(d) Game and Fish Program	37,560,417	37,560,417
11			
12	(e) Marine Resources Program .	7,614,991	7,614,991
13	(f) Administrative Services Program.....	10,728,638	10,728,638
14			
15	(g) Capital Outlay Program ...	14,012,701	14,012,701
16	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28	SOURCE OF FUNDS:		
29	(1) Administrative Fund	10,728,638	
30	(2) BP Oil Funds.....	469,000	
31	(3) Forever Wild Trust Fund-Transfer.....	425,000	
32			
33	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.		
34			
35			
36			
37	(4) GOMESA, Estimated	75,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Game and Fish		
2	Fund-Licenses, Fines, Fees,		
3	Interest Income and Other		
4	Departmental Receipts	39,642,618	
5	(6) Game and Fish Fund-Timber		
6	Sales, Estimated.....	500,000	
7	(7) Game and Fish Fund-Use Tax		
8	.....	70,500	
9	(8) Marine Police		
10	Fund-Licenses, Fines, Taxes,		
11	and Other Departmental Re-		
12	ceipts.....	22,085,866	
13	(9) Marine Resources		
14	Fund-Licenses, Taxes, Fines		
15	and Other Departmental Re-		
16	ceipts.....	7,143,935	
17	(10) Marine Resources		
18	Fund-Use Tax.....	2,056	
19	Pursuant to Section 40-23-77,		
20	Code of Alabama 1975.		
21	(11) Parks Revolving Fund,		
22	Estimated.....	36,226,394	
23	(12) State Lands Fund	38,063,885	
24	(13) State Lands Fund -		
25	Coastal.....	1,000,000	
26	Pursuant to Section 40-23-77,		
27	Code of Alabama 1975.		
28	(14) State Parks Fund	2,356,799	
29	(15) State Parks Fund, Esti-		
30	imated.....	5,000,000	
31	Pursuant to Section 40-23-35,		
32	Code of Alabama 1975.		
33	(16) State Parks		
34	Fund-Cigarette Tax	3,300,000	
35			
36	Total Conservation and Natural		
37	Resources, Department of	167,089,691	167,089,691
38	Of the above appropriation to		
39	the Department of Conservation		

	General Fund	Earmarked Funds	Appropriation Total
1	and Natural Resources,		
2	\$7,800,000 shall be trans-		
3	ferred to the State General		
4	Fund.		
5	28. Construction Recruitment In-		
6	stitute, Alabama:		
7	(a) Recruitment, Training and		
8		1,750,000	1,750,000
	Promotion Program		
9	SOURCE OF FUNDS:		
10	(1) Recruitment and Training		
11		1,750,000	
	Promotion Fund.....		
12	Pursuant to Sections 41-10-700		
13	through 41-10-705 and		
14	41-10-629, Code of Alabama		
15	1975.		
16	Total Construction Recruitment		
17		1,750,000	1,750,000
	Institute, Alabama.....		
18	29. Contractors, State Licensing		
19	Board for General:		
20	(a) Professional and Occupa-		
21			
22		2,217,822	2,217,822
	tional Licensing and Regula-		
	tion Program.....		
23			
24	SOURCE OF FUNDS:		
25	(1) State Licensing Board for		
26		2,217,822	
	General Contractors Fund ...		
27	Pursuant to Section 34-8-25,		
28	Code of Alabama 1975. In addi-		
29	tion to the amount appropri-		
30	ated hereinabove to the State		
31	Licensing Board for General		
32	Contractors, there is hereby		
33	appropriated such an amount as		
34	may be necessary to pay the		
35	refund of any application for		
36	licenses which may have been		
37	rejected by the Board or ap-		
38	plication withdrawn at the		
39	request of the applicant.		
40	Total Contractors, State Li-		
41		2,217,822	2,217,822
	censing Board for General		

	General Fund	Earmarked Funds	Appropriation Total
1	30. Corrections, Department of:		
2	(a) Administrative Services		
3	and Logistical Support Pro-		
4			gram..... 22,718,508 22,718,508
5	(b) Institutional Services		
6			Corrections Program 366,762,796 56,189,544 422,952,340
7	Of the above appropriation, at		
8	least \$5,500,000 from the		
9	State General Fund shall be		
10	used to fund the Community		
11	Corrections Program and		
12	\$3,800,000 shall be expended		
13	for Therapeutic Education in		
14	Columbiana, Alabama.		
15	(c) Correctional Industries		
16			Program..... 23,186,580 23,186,580
17	The Department of Corrections		
18	shall not utilize any portion		
19	of its State General Fund ap-		
20	propriation to support the		
21	Correctional Agricultural and		
22	Industries Program.		
23			(d) Capital Outlay Program ... 350,000 350,000
24	SOURCE OF FUNDS:		
25			(1) State General Fund 389,481,304
26			(2) Correctional Agricultural
27			Fund, Estimated..... 1,280,066
28			(3) Corrections Indus-
29			tries-Other Funds 19,406,514
30	The Commissioner of the De-		
31	partment of Corrections is		
32	authorized to utilize funds		
33	herein appropriated as match-		
34	ing contributions, where re-		
35	quired and appropriate, to		
36	generate additional funds		
37	which would effectively in-		
38	crease the appropriations for		
39	the Department of Corrections.		
40	Any such grant funds so gener-		
41	ated and in direct support to		
42	the Department of Corrections		

	General Fund	Earmarked Funds	Appropriation Total
1 operations are also hereby			
2 appropriated.			
3 (4) DOC Miscellaneous and Fed-			
4 eral Funds, Estimated		44,393,510	
5 (5) DOC Work Release, Esti-			
6 mated.....		10,000,000	
7 (6) Department of Corrections			
8 Industries Tag Revenue, Es-			
9 timated.....		2,850,000	
10 (7) Drug Demand Reduction Fund			
11		1,796,034	
12 In accordance with Section			
13 13A-12-283, Code of Alabama			
14 1975.			
15 Total Corrections, Department			
16 of.....	389,481,304	79,726,124	469,207,428
17 In addition to the above ap-			
18 propriation to the Department			
19 of Corrections, there is			
20 hereby conditionally appropri-			
21 ated \$10,000,000 from the			
22 State General Fund to be con-			
23 ditioned upon the availability			
24 of funds in the State General			
25 Fund, the recommendation of			
26 the Director of Finance and			
27 approval by the Governor. In			
28 addition to all other appro-			
29 priations to the Department of			
30 Corrections, there is hereby			
31 conditionally appropriated to			
32 the Department of Corrections			
33 any receipts from the sale of			
34 Corrections assets which are			
35 deposited into the State Gen-			
36 eral Fund. This appropriation			
37 is conditioned upon proceeds			
38 from the sale of any Correc-			
39 tions assets being deposited			
40 into the State General Fund,			
41 the recommendation of the Di-			
42 rector of Finance and the ap-			
43 proval of the Governor. The			
44 Department, in coordination			
45 with the Board of Pardons and			

	General Fund	Earmarked Funds	Appropriation Total
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1 Paroles, shall study and pre-
 2 pare a report regarding the
 3 viability of the use of ankle
 4 monitoring devices and home
 5 detention for inmates under
 6 the supervision of the Depart-
 7 ment. This report shall be
 8 submitted to the Chairs of the
 9 Senate Finance and Taxa-
 10 tion-General Fund and the
 11 House Ways and Means General
 12 Fund Committees and the Legis-
 13 lative Fiscal Officer no later
 14 than December 31, 2013. Recogn-
 15 izing the need to achieve
 16 cost savings in inmate health
 17 care costs specifically re-
 18 lated to inmates whose medical
 19 condition and parole status
 20 could provide eligibility for
 21 Medicaid if appropriate eligi-
 22 bility criteria are met, the
 23 Commissioner of the Department
 24 of Corrections shall, not
 25 later than December 1, 2013,
 26 do all of the following: (i)
 27 initiate a plan to thoroughly
 28 analyze health care costs as-
 29 sociated with inmates who
 30 could be eligible for Federal
 31 Financial Participation (FFP)
 32 for Medicaid under Section
 33 1905(a) (A) of the Social Secu-
 34 rity Act; (ii) coordinate
 35 analyses and assessments with
 36 the Alabama Medicaid Agency
 37 and the Centers for Medicare
 38 and Medicaid Services, includ-
 39 ing eligibility criteria, Sec-
 40 tion 1115 waivers, statutory
 41 parole issues, and inmate med-
 42 ical status and appropriate
 43 care levels; and (iii) provide
 44 a report of all analyses,
 45 findings, health care data
 46 assessments, costs of care,
 47 and the possible FFP status of
 48 inmates to the Chair of the

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee, the Chair of		
3	the Senate Finance and Taxa-		
4	tion General Fund Committee,		
5	the Chair and Vice-Chair of		
6	the Joint Legislative Prison		
7	Committee, the Chair and		
8	Vice-Chair of the Permanent		
9	Joint Legislative Committee on		
10	Medicaid Policy, and the Leg-		
11	islative Fiscal Officer.		
12	Thereafter, such a report		
13	shall continue to be provided		
14	to these persons on a quar-		
15	terly basis. If these reports		
16	conclude that cost savings		
17	would likely be achieved, it		
18	is the intent of the Legisla-		
19	ture that the Commissioner of		
20	the Department of Corrections		
21	implement whatever measures		
22	necessary for the State Gen-		
23	eral Fund to either directly		
24	or indirectly realize such		
25	cost savings in the fiscal		
26	year ending September 30,		
27	2014.		
28	31. Cosmetology, Alabama Board		
29	of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....		
		3,101,924	3,101,924
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Cosmetol-		
35	ogy Fund.....		
		3,101,924	
36	As provided in Section		
37	34-7A-10, Code of Alabama		
38	1975.		
39	Total Cosmetology, Alabama		
40	Board of.....		
		3,101,924	3,101,924
41	32. Counseling, Alabama Board of		
42	Examiners in:		
43	(a) Professional and Occupa-		
44	tional Licensing and Regula-		
		428,620	428,620

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Examiners		
4		428,620	
5	in Counseling Fund		
6	As provided in Section		
7	34-8A-6, Code of Alabama 1975.		
8		428,620	428,620
9	Total Counseling, Alabama		
10			
11	33. Court Reporting, Alabama		
12	Board of:		
13	(a) Professional and Occupa-		
14		200,000	200,000
15	tional Licensing and Regula-		
16			
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Court		
20		200,000	
21	Reporting Fund.....		
22	As provided in Section		
23	34-8B-17, Code of Alabama		
24	1975.		
25		200,000	200,000
26	Total Court Reporting, Alabama		
27			
28	Board of.....		
29	34. Credit Union Administration,		
30	Alabama:		
31	(a) Charter, License and Regu-		
32		1,341,000	1,341,000
33	late Financial Institutions		
34			
35	Program.....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Credit Union Ad-		
38		1,341,000	
39	ministration Fund		
40	As provided in Section 5-17-7,		
41	Code of Alabama 1975.		
42		1,341,000	1,341,000
43	Total Credit Union Administra-		
44			
45	tion, Alabama.....		
46	35. Crime Victims Compensation		
47	Commission, Alabama:		
48	(a) Special Services Program,		
49	100,000	3,940,421	4,040,421
50			
51	Estimated.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	100,000	
4	To be expended for the Victims		
5	of Crime and Leniency (VOCAL).		
6	(2) Alabama Crime Victims Com-		
7	pensation Commission Fund,		
8	Estimated.....	3,940,421	
9	To be expended in accordance		
10	with Sections 15-23-1 through		
11	15-23-23, Code of Alabama		
12	1975.		
13	Total Crime Victims Compensa-		
14	tion Commission, Alabama	100,000	3,940,421
			4,040,421
15	In addition to the above ap-		
16	propriations to the Crime Vic-		
17	tims Compensation Commission,		
18	there is hereby conditionally		
19	appropriated \$250,000 from the		
20	State General Fund to be con-		
21	ditioned upon the availability		
22	of funds in the State General		
23	Fund, the recommendation of		
24	the Director of Finance and		
25	approval by the Governor.		
26	36. Criminal Justice Information		
27	Center, Alabama:		
28	(a) Criminal Justice Informa-		
29	tion Services Program	758,663	11,173,351
			11,932,014
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
		758,663	
32	(2) CJIS Automation Fund, Es-		
33	timated.....		3,047,066
34	(3) Federal and Local Funds ..		8,126,285
35	Total Criminal Justice Infor-		
36	mation Center, Alabama	758,663	11,173,351
			11,932,014
37	37. Debt Service:		
38	(a) General Obligation Histor-		
		480,498	480,498

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		7,695,338	7,695,338
7			
8			
9			
10		4,141,960	4,141,960
11			
12			
13			
14		2,651,899	2,651,899
15			
16			
17			
18		4,727,938	4,727,938
19			
20			
21			
22	17,681,669	5,178,555	22,860,224
23			
24			
25			
26			
27	7,932,600		7,932,600
28			
29			
30			
31			
32			
33	4,615,875		4,615,875
34			
35			
36			
37			
38			
39			
40			
41			
42			

	General Fund	Earmarked Funds	Appropriation Total
1 (i) General Obligation Bonds,			
2 Series 2010-D, Estimated ...	2,579,351		2,579,351
3 In accordance with Constitu-			
4 tional Amendments No. 666 and			
5 No. 796.			
6 SOURCE OF FUNDS:			
7 (1) State General Fund, Trans-			
8 fer, Estimated.....	33,289,993		
9 (2) Alabama Capital Improve-			
10 ment Trust Fund Transfer,			
11 Estimated.....		24,395,690	
12 Total Debt Service.....	33,289,993	24,395,690	57,685,683
13 38. Dietetics/Nutrition Practice,			
14 Alabama State Board of Examin-			
15 ers for:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		150,000	150,000
19 SOURCE OF FUNDS:			
20 (1) State Board of Dietet-			
21 ics/Nutrition Fund		150,000	
22 As provided in Section			
23 34-34A-8, Code of Alabama			
24 1975.			
25 Total Dietetics/Nutrition			
26 Practice, Alabama State Board			
27 of Examiners for.....		150,000	150,000
28 39. District Attorneys:			
29 (a) Court Operations Program .	27,576,582		27,576,582
30 The proposed spending plan			
31 included in the above total is			
32 as follows:			
33 For use in the District Attor-			
34 ney's Office of the following			
35 Judicial Districts:			
36 1st Judicial Circuit			
37 ...205,400			
38 4th Judicial Circuit			
39 ...447,470			

		General Fund	Earmarked Funds	Appropriation To- tal
1	5th Judicial Circuit			
2	...404,043			
3	6th Judicial Circuit			
4	...535,570			
5	7th Judicial Circuit			
6	...437,140			
7	8th Judicial Circuit			
8	...262,083			
9	9th Judicial Circuit			
10	...261,156			
11	10th Judicial Circuit			
12	...879,737			
13	11th Judicial Circuit			
14	...228,744			
15	12th Judicial Circuit			
16	...421,850			
17	13th Judicial Circuit			
18	...858,335			
19	14th Judicial Circuit			
20	...296,688			
21	15th Judicial Circuit			
22	...624,162			
23	16th Judicial Circuit			
24	...290,006			
25	17th Judicial Circuit			
26	...200,905			
27	18th Judicial Circuit			
28	...419,531			
29	19th Judicial Circuit			
30	...415,465			
31	20th Judicial Circuit			
32	...344,302			
33	21st Judicial Circuit			
34	...241,663			
35	22nd Judicial Circuit			
36	...243,769			
37	23rd Judicial Circuit			
38	...499,121			
39	24th Judicial Circuit			
40	...205,408			

	General Fund	Earmarked Funds	Appropriation Total
1	25th Judicial Circuit		
2	...238,502		
3	26th Judicial Circuit		
4	...338,959		
5	27th Judicial Circuit		
6	...301,484		
7	28th Judicial Circuit		
8	...442,478		
9	29th Judicial Circuit		
10	...355,048		
11	30th Judicial Circuit		
12	...256,322		
13	31st Judicial Circuit		
14	...203,168		
15	32nd Judicial Circuit		
16	...253,005		
17	33rd Judicial Circuit		
18	...200,859		
19	34th Judicial Circuit		
20	...159,477		
21	35th Judicial Circuit		
22	...217,273		
23	36th Judicial Circuit		
24	...157,657		
25	37th Judicial Circuit		
26	...304,148		
27	38th Judicial Circuit		
28	...240,546		
29	39th Judicial Circuit		
30	...212,199		
31	40th Judicial Circuit		
32	...153,425		
33	41st Judicial Circuit		
34	...175,011		
35	Travel Expenses of District		
36	Attorneys ...19,000		
37	Salaries of District Attorneys		
38	...7,080,865		
39	For the use of the elected		
40	Assistant District Attorney of		

	General Fund	Earmarked Funds	Appropriation Total
1	the Bessemer Division of the		
2	10th Judicial Circuit		
3	...265,197		
4	Salaries and Expenses of Su-		
5	pernumerary District Attorneys		
6	...6,842,586		
7	2nd Judicial Circuit		
8	...184,888		
9	3rd Judicial Circuit		
10	...251,937		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	27,576,582	
13	Total District Attorneys	27,576,582	27,576,582
14	40. Drycleaning Environmental		
15	Response Trust Fund Advisory		
16	Board, Alabama:		
17	(a) Self Insurance Program ...	500,000	500,000
18	SOURCE OF FUNDS:		
19	(1) Alabama Drycleaning Envi-		
20	ronmental Response Trust		
21	Fund.....	500,000	
22	Total Drycleaning Environmen-		
23	tal Response Trust Fund Advi-		
24	sory Board, Alabama	500,000	500,000
25	As provided in Sections		
26	22-30D-1 through 22-30D-12,		
27	Code of Alabama 1975.		
28	41. Economic and Community Af-		
29	fairs, Alabama Department of:		
30	(a) Administrative Support		
31	Services Program.....	91,037	10,683,127
32	(b) Planning Program	2,043,396	109,619,477
33	Of the above appropriation,		
34	\$48,846 shall be allocated to		
35	the Food Assistance Program		
36	through the Community Action		
37	Agencies in Winston and Marion		
38	counties, \$48,846 shall be		
39	expended for BRAC Montgomery,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$48,846 shall be expended for		
2	BRAC Ft. Rucker, \$48,846 shall		
3	be expended for Madison County		
4	BRAC, and \$48,846 shall be		
5	expended for the Anniston Army		
6	Depot. It is the intent of the		
7	Legislature to provide from		
8	the Planning Program assis-		
9	tance to low-income and el-		
10	derly citizens who live on		
11	fixed incomes for large in-		
12	creases in energy bills due to		
13	increases allowed by the Pub-		
14	lic Service Commission. Of the		
15	above appropriation to the		
16	Planning Program, at least		
17	\$831,744 shall be appropriated		
18	and disbursed among the twelve		
19	Regional Planning Commissions.		
20	These funds shall be used for		
21	economic development and grant		
22	matching purposes. The Commis-		
23	sions are encouraged to con-		
24	sult with Legislative members		
25	concerning grant recipients		
26	and to notify members when		
27	grants are approved. \$275,000		
28	shall be expended for the Mil-		
29	itary Stabilization Committee		
30	and \$195,385 is to be expended		
31	for the Community Action Agen-		
32	cies and distributed as a		
33	grant to the Community Action		
34	Association of Alabama which		
35	shall distribute the funds to		
36	the twenty-two recognized com-		
37	munity action administering		
38	agencies provided for in Sec-		
39	tions 11-96-1 through 11-96-6,		
40	Code of Alabama 1975, based on		
41	their populations below the		
42	poverty level. The Community		
43	Action Association of Alabama		
44	shall not expend more than ten		
45	percent of the funds for ad-		
46	ministrative expenses.		
47	(c) Skills Enhancement and		
48	Employment Opportunities	849,378	43,614,668
			44,464,046

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	(d) Energy Management Program .	184,365	57,779,409
3	(e) Law Enforcement Planning		
4	and Development Program	251,664	39,350,000
5	(f) Surplus Property Program .	185,944	1,838,140
6	(g) Water Resources Program ..	2,166,995	7,437,147
7	Of the above appropriation,		
8	\$158,875 shall be transferred		
9	to the Coalition of Alabama		
10	Waterways Association to be		
11	expended equally for the		
12	Coosa-Alabama River Improve-		
13	ment Association, the		
14	Tri-Rivers Water Development		
15	Association, the Tennessee		
16	River Valley Association, and		
17	the Warrior-Tombigbee Waterway		
18	Association. The above appro-		
19	priation to the Water Re-		
20	sources Program shall include		
21	up to \$870,000 to be expended		
22	on legal fees for the		
23	tri-state water litigation.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	5,772,779	
26	(2) Administrative Transfers		
27	and Other Departmental Re-		
28	ceipts.....		10,592,090
29	(3) Administrative Transfers		
30	from Federal-Donated Surplus		
31	Property Sales, Estimated ..		1,253,200
32	(4) Administrative Transfers		
33	from State-Owned Surplus		
34	Property Sales, Estimated ..		584,940
35	(5) Federal Stimulus Funds,		
36	Estimated.....		2,612,418
37	(6) Federal and Local Funds ..		237,869,887
38	(7) Juvenile Accountability		
39	Incentive Block Fund		10,000,000
40	(8) Neighbors Helping Neigh-		
41	bors Fund.....		25,000

	General Fund	Earmarked Funds	Appropriation Total
1 (9) State Safety Coordinating			
2 Fund.....		2,250,000	
3 (10) Traffic Safety Trust			
4 Fund.....		3,000,000	
5 Total Economic and Community			
6 Affairs, Alabama Department of			
7	5,772,779	268,187,535	273,960,314

8 It is the intent of the Legis-
9 lature that all grants shall
10 follow the standard and proper
11 grant process and shall meet
12 all departmental guidelines.
13 The Alabama Department of Eco-
14 nomic and Community Affairs
15 shall, from the funds appro-
16 priated above, pay the state's
17 annual membership fees to the
18 Southern Growth Policies
19 Board. The Director of the
20 Alabama Department of Economic
21 and Community Affairs shall
22 report to the Chairs of the
23 House Ways and Means General
24 Fund Committee and the Senate
25 Finance and Taxation-General
26 Fund Committee and the Legis-
27 lative Fiscal Officer all
28 funds and grants expended spe-
29 cifically in rural areas of
30 the state and/or areas with
31 high unemployment and low per-
32 sonal income levels. The re-
33 port shall detail the amount
34 of funds available in each
35 program and the amount of
36 funds expended in these tar-
37 geted areas. The Director of
38 the Alabama Department of Eco-
39 nomic and Community Affairs
40 shall report within thirty
41 days after the end of each
42 quarter all grants made by the
43 Department in the previous
44 quarter to the Chairs of the
45 House Ways and Means General
46 Fund Committee and the Senate
47 Finance and Taxation-General

	General Fund	Earmarked Funds	Appropriation Total
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1 Fund Committee and the Legis-
 2 lative Fiscal Officer. The
 3 report shall include the re-
 4 cipient of the grant, the
 5 source of funds for each
 6 grant, and the purpose of each
 7 grant. Each quarter's appro-
 8 priation to the Department of
 9 Economic and Community Affairs
 10 is contingent upon the receipt
 11 of the previous quarter's re-
 12 port. The Director of the Ala-
 13 bama Department of Economic
 14 and Community Affairs shall
 15 notify all members of the lo-
 16 cal legislative delegation
 17 five days prior to the an-
 18 nouncement of any grant made
 19 to any entity located in the
 20 legislative jurisdiction. The
 21 five days prior notice re-
 22 quirement shall be waived in
 23 the event of a declared emer-
 24 gency. The Governor shall en-
 25 courage the department to dis-
 26 burse the funds provided
 27 herein on a nondiscriminatory
 28 basis. The Director shall re-
 29 view and prepare a report on
 30 the Alabama Enterprise Zone
 31 Act (87-573) and its tax im-
 32 plications and effectiveness
 33 for the State. This report
 34 shall be submitted to the
 35 Chairs of the Senate Finance
 36 and Taxation-General Fund and
 37 the House Ways and Means Gen-
 38 eral Fund Committees and the
 39 Legislative Fiscal Officer no
 40 later than December 31, 2013.

41 **42. Electrical Contractors, Board**
 42 **of:**

43 (a) Professional and Occupa-
 44 tional Licensing and Regula-
 45 tion Program.....

	925,000	925,000
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46 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Electrical Contractors Fund	925,000	
2			
3	As provided in Section		
4	34-36-17, Code of Alabama		
5	1975.		
6	Total Electrical Contractors, Board of.....	925,000	925,000
7			
8	43. Electronic Security Board of Licensure, Alabama:		
9			
10	(a) Professional and Occupational Licensing and Regulation Program.....	384,000	384,000
11			
12			
13	SOURCE OF FUNDS:		
14	(1) Alabama Electronic Security Board of Licensure Fund	384,000	
15			
16			
17	Total Electronic Security Board of Licensure, Alabama ..	384,000	384,000
18			
19	44. Emergency Management Agency:		
20	(a) Readiness and Recovery Program.....	3,472,176	167,550,125
21			171,022,301
22	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama, 1975 are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
23			
24			
25			
26			
27			
28			
29			
30			
31	SOURCE OF FUNDS:		
32	(1) State General Fund	3,380,121	
33	(2) State General Fund - Transfer.....	92,055	
34			
35	(3) Federal and Local Funds ..		167,550,125
36	Total Emergency Management Agency.....	3,472,176	167,550,125
37			171,022,301
38	Of the above appropriation, at		

	General Fund	Earmarked Funds	Appropriation Total
1	least \$129,535 shall be ex-		
2	pended as a transfer to County		
3	Emergency Management Agencies.		
4	45. Employees' Suggestion Incentive Board, Alabama :		
5			
6	(a) Employees' Suggestion In-		
7	centive Program..... 50,000 50,000		
8	SOURCE OF FUNDS:		
9	(1) State General Fund 50,000		
10	Total Employees' Suggestion		
11	Incentive Board, Alabama 50,000 50,000		
12	The Employees' Suggestion In-		
13	centive Board shall collabo-		
14	rate with the Department of		
15	Finance to ensure that all		
16	state employees are informed		
17	of the financial incentive		
18	awards available to state em-		
19	ployees whose adopted sugges-		
20	tions result in substantial		
21	financial savings or improve-		
22	ments in the efficiency of		
23	state operations pursuant to		
24	Code of Alabama 1975, Section		
25	36-1-7.1.		
26	46. Engineers and Land Surveyors,		
27	State Board of Licensure for		
28	Professional:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program..... 1,654,012 1,654,012		
32	SOURCE OF FUNDS:		
33	(1) Professional Engineers and		
34	Professional Land Surveyors		
35	Fund..... 1,654,012		
36	As provided in Section		
37	34-11-36, Code of Alabama		
38	1975.		
39	Total Engineers and Land Sur-		
40	veyors, State Board of		
41	Licensure for Professional ... 1,654,012 1,654,012		

	General Fund	Earmarked Funds	Appropriation Total
1	47. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4			Program..... 1,008,048 154,476,828 155,484,876
5	SOURCE OF FUNDS:		
6	(1) State General		
7			Fund-Transfer..... 830,000
8	Of the above transfer,		
9	\$380,000 shall be expended for		
10	the Concentrated Animal Feed-		
11	ing Operation (CAFO).		
12	(2) State General		
13			Fund-Transfer-Steel
14			Dust/Sludge..... 178,048
15	The above transfer from the		
16	State General Fund is from		
17	revenue generated from the		
18	state fees on the disposal of		
19	emission control dust/sludge		
20	from the primary production of		
21	steel in electric arc furnaces		
22	pursuant to Section		
23	22-30B-2(c) (4) and is limited		
24	to the actual amount of such		
25	receipts which are deposited		
26	into the State General Fund		
27	for the Department of Environ-		
28	mental Management during the		
29	fiscal year ending September		
30	30, 2014.		
31			(3) Alabama Recycling Fund ... 3,325,000
32	In accordance with Sections		
33	22-27-17 and 22-27-18, Code of		
34	Alabama 1975.		
35			(4) Departmental Receipts 550,000
36	(5) Environmental Management		
37			Fines and Fees..... 32,941,353
38	As provided in Section		
39	22-22A-11, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Funds.....		20,684,352
2	(7) Federal Match-Public Water		
3	Authority.....		12,000,000
4	(8) Federal Match-Water Pollu-		
5	tion Control Authority		25,943,484
6	(9) Hazardous Substance		
7	Cleanup Fund.....		488,869
8	As provided in Sections		
9	22-30A-3 through 22-30A-11,		
10	Code of Alabama 1975.		
11	(10) Pollution Control Fund		
12	- Fees and Department Funds .		2,000,000
13	(11) Pollution Control Grant		
14	Fund.....		600,000
15	As provided in Section		
16	22-22A-16, Code of Alabama		
17	1975.		
18	(12) Public Water SRF Admin-		
19	istrative Fees.....		1,583,960
20	(13) SRF Administrative Fees		
21	.....		3,664,810
22	As provided in Section		
23	22-34-3, Code of Alabama 1975.		
24	(14) Scrap Tire Fund		6,600,000
25	As provided in Section		
26	22-40A-15, Code of Alabama		
27	1975.		
28	(15) Scrap Tire		
29	Fund-Transfer.....		1,610,000
30	As provided in Section		
31	22-40A-22, Code of Alabama		
32	1975.		
33	(16) Solid Waste Fund		3,325,000
34	In accordance with Sections		
35	22-27-17 and 22-27-18, Code of		
36	Alabama 1975.		
37	(17) Underground and Above-		
38	ground Storage Tank Trust		
39	Fund.....		36,800,000

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-35-5, Code of Alabama 1975.		
3	(18) Underground and Above-		
4	ground Storage Tank Trust		
5		2,360,000	
6	As provided in Section		
7	22-35-9, Code of Alabama 1975.		
8	Total Environmental Manage-		
9	1,008,048	154,476,828	155,484,876
10	48. Ethics Commission, Alabama:		
11	(a) Regulation of Public Offi-		
12	1,749,642		1,749,642
13	SOURCE OF FUNDS:		
14	1,749,642		
15	Total Ethics Commission, Ala-		
16	1,749,642		1,749,642
17	49. Farmers' Market Authority:		
18	(a) Agricultural Development		
19	200,000	4,077,640	4,277,640
20	SOURCE OF FUNDS:		
21	200,000		
22	(2) Farmers' Market Authority		
23		4,077,640	
24	Total Farmers' Market Author-		
25	200,000	4,077,640	4,277,640
26	50. Finance, Department of:		
27	3,735,398	6,731,795	10,467,193
28	(b) Administrative Support		
29	3,573,148	111,074,232	114,647,380
30	SOURCE OF FUNDS:		
31	6,486,737		
32	(2) State General Fund -		
33	821,809		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Accounting and Administration Fund.....		2,361,369
2			
3	(4) Capitol Complex Maintenance and Repair Fund		17,477,952
4			
5	(5) Comptroller Revolving Fund, Estimated.....		1,000,000
6			
7	(6) Debt Management Fund, Estimated.....		526,021
8			
9	(7) Employee Injury Compensation Trust		
10	Fund-Administration		3,812,425
11			
12	As provided in Sections		
13	36-29A-1, et seq., Code of		
14	Alabama 1975.		
15	(8) Finance Director's Revolving Fund.....		970,000
16			
17	(9) General Liability Trust		
18	Fund-Administration		1,138,371
19			
20	As provided in Sections		
21	36-1-6.1, et seq., Code of		
22	Alabama 1975.		
23	(10) Legal Revolving Fund ..		1,464,275
24			
25	(11) Mail and Supply Revolving Fund.....		8,904,624
26			
27	(12) Motor Pool Revolving Fund.....		3,896,550
28			
29	(13) Office of Indigent Defense Services Fund, Estimated but not to exceed		
30	\$1,000,000.....		874,405
31			
32	(14) Personnel Revolving Fund.....		444,205
33			
34	(15) State Business Systems Fund, Estimated.....		5,000,000
35			
36	(16) State Insurance Fund-Administration		3,978,694
37			
38	As provided in Sections		
39	41-15-1, et seq., Code of Alabama 1975.		
40	(17) State Procurement Fund,		1,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	(18) Telephone Revolving		
3	Fund, Estimated.....		
		64,957,136	
4	Total Finance, Department of .		
	7,308,546	117,806,027	125,114,573
5	51. Flexible Employees Benefit		
6	Board:		
7	(a) Fringe Benefits Program,		
8	Estimated.....		
		1,592,428	1,592,428
9	In accordance with Sections		
10	36-29-20 through 36-29-30,		
11	Code of Alabama 1975.		
12	SOURCE OF FUNDS:		
13	(1) Flexible Employees Benefit		
14	Board Fund, Estimated		
		1,592,428	
15	Total Flexible Employees Bene-		
16	fit Board.....		
		1,592,428	1,592,428
17	52. Forensic Sciences, Department		
18	of:		
19	(a) Forensic Science Services		
20	Program.....		
	8,584,555	18,852,667	27,437,222
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	8,584,555		
23	(2) Chemical Test Fund		
		1,402,250	
24	As provided in Sections		
25	36-18-51 and 32-5A-191, Code		
26	of Alabama 1975.		
27	(3) DNA Fund.....		
		8,086,047	
28	(4) Federal and Local Funds ..		
		5,889,474	
29	(5) Forensic Services Fund ...		
		3,459,896	
30	As provided in Sections		
31	36-18-6 through 36-18-8, Code		
32	of Alabama 1975.		
33	(6) Forfeited Assets Fund		
		15,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forensic Sciences, Department of.....		
2	8,584,555	18,852,667	27,437,222
3	53. Foresters, Alabama State		
4	Board of Registration for:		
5	(a) Professional and Occupational Licensing and Regulation Program.....		
6		200,000	200,000
7			
8	SOURCE OF FUNDS:		
9	(1) Professional Foresters Fund.....		
10		200,000	
11	As provided in Section 34-12-36, Code of Alabama 1975.		
12			
13			
14	Total Foresters, Alabama State Board of Registration for		
15		200,000	200,000
16	54. Forestry Commission, Alabama:		
17	(a) Forest Resources Protection and Development Program		
18			
19	9,124,653	11,038,873	20,163,526
20	Of the above appropriation to the Alabama Forestry Commission, \$1,155,468 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to		
21			
22			
23			
24			
25			
26			
27			
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29			
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43			

	General Fund	Earmarked Funds	Appropriation Total
1	involve the members of the		
2	local legislative delegation		
3	who wish to participate in the		
4	presentation of each grant.		
5	The above allocation for rural		
6	and community fire protection		
7	shall be disbursed by the sec-		
8	ond month of the third quarter		
9	of the fiscal year to the vol-		
10	unteer fire departments.		
11	SOURCE OF FUNDS:		
12	(1) State General		
13	Fund-Transfer.....	9,124,653	
14	(2) Emergency Forest Fire Fund		
15	.....		320,000
16	(3) Federal and Local Funds ..		
		4,718,873	
17	(4) Forestry Commission Fund .		
		6,000,000	
18	Total Forestry Commission,		
19	Alabama.....	9,124,653	11,038,873
			20,163,526
20	55. Forever Wild Land Trust,		
21	Board of Trustees:		
22	(a) Capital Outlay Program ...		
		8,116,283	8,116,283
23	(b) Administrative Services		
24	Program.....	7,318,700	7,318,700
25	Of the above appropriation to		
26	the Administrative Services		
27	Program, an amount equal to		
28	15% of capital outlay expendi-		
29	tures shall be transferred to		
30	the Forever Wild Land Trust		
31	Stewardship Account, in accor-		
32	dance with Constitutional		
33	Amendment No. 543, adopted		
34	pursuant to Act 91-219.		
35	SOURCE OF FUNDS:		
36	(1) Forever Wild Land Trust		
37	Fund.....	15,434,983	
38	Total Forever Wild Land Trust,		
39	Board of Trustees.....	15,434,983	15,434,983

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation is in		
2	accordance with Constitutional		
3	Amendment No. 543, adopted		
4	pursuant to Act 91-219.		
5	56. Forever Wild Trust Fund,		
6	Stewardship Board:		
7	(a) Alabama Natural Heritage		
8		1,000,000	1,000,000
9	SOURCE OF FUNDS:		
10	(1) Forever Wild Trust Fund		
11		1,000,000	
12	Total Forever Wild Trust Fund,		
13		1,000,000	1,000,000
14	57. Funeral Service, Alabama		
15	Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		314,087	314,087
19	SOURCE OF FUNDS:		
20	(1) Alabama Funeral Directors		
21		314,087	
22	As provided in Section		
23	34-13-23, Code of Alabama		
24	1975.		
25	Total Funeral Service, Alabama		
26		314,087	314,087
27	58. Geological Survey:		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping Pro-		
32	2,767,534	2,201,931	4,969,465
33	Of the above appropriation,		
34	\$1,000,000 shall be expended		
35	for the State Water Assessment		
36	Program in coordination with		
37	the Office of Water Resources.		
38	The above appropriation shall		
39	also include \$195,668 for the		
40	Choctawhatchee, Pea and Yellow		

	General Fund	Earmarked Funds	Appropriation Total
1 Rivers Watershed Management			
2 Authority, which shall be a			
3 program under the State Geolo-			
4 gist of the Geological Survey			
5 of Alabama acting in consulta-			
6 tion with the authority.			
7 SOURCE OF FUNDS:			
8 (1) State General Fund	2,767,534		
9 (2) Federal and Local Funds ..		2,201,931	
10 Total Geological Survey	2,767,534	2,201,931	4,969,465
11 59. Geologists, Alabama Board of			
12 Licensure for Professional:			
13 (a) Discovery and Development			
14 of Mineral, Energy and Water			
15 Resources, Geologic Research			
16 and Topographic Mapping Pro-			
17 gram.....		70,000	70,000
18 SOURCE OF FUNDS:			
19 (1) Alabama Board of Licensure			
20 for Professional Geologists			
21 Fund.....		70,000	
22 As provided in Section			
23 34-41-6, Code of Alabama 1975.			
24 Total Geologists, Alabama			
25 Board of Licensure for Profes-			
26 sional.....		70,000	70,000
27 60. Governor's Contingency Fund:			
28 (a) Executive Direction Pro-			
29 gram.....	78,662		78,662
30 SOURCE OF FUNDS:			
31 (1) State General Fund	78,662		
32 Total Governor's Contingency			
33 Fund.....	78,662		78,662
34 Each expenditure from the con-			
35 tingency fund, the purpose of			
36 each expenditure, and to whom			
37 each payment was made shall be			

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1 reported on Open.Alabama.gov.			
2 The Governor shall report			
3 monthly to the Chair of the			
4 House Ways and Means General			
5 Fund Committee, the Chair of			
6 the Senate Finance and Taxa-			
7 tion-General Fund Committee			
8 and the Legislative Fiscal			
9 Officer each expenditure from			
10 the contingency fund, the pur-			
11 pose of each expenditure, and			
12 to whom each payment was made.			
13 61. Governor's Mansion Authority:			
14 (a) Executive Direction Pro-			
15 gram.....	142,954		142,954
16 SOURCE OF FUNDS:			
17 (1) State General			
18 Fund-Transfer.....	142,954		
19 Total Governor's Mansion Au-			
20 thority.....	142,954		142,954
21 62. Governor's Office:			
22 (a) Executive Direction Pro-			
23 gram.....	1,187,616		1,187,616
24 SOURCE OF FUNDS:			
25 (1) State General Fund	1,187,616		
26 Total Governor's Office	1,187,616		1,187,616
27 63. Governor's Office on Disabil-			
28 ity:			
29 (a) Executive Direction Pro-			
30 gram.....	89,979		89,979
31 SOURCE OF FUNDS:			
32 (1) State General Fund	89,979		
33 Total Governor's Office on			
34 Disability.....	89,979		89,979
35 64. Health, Department of Public:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Services			
2 Program.....	7,935,026	24,270,566	32,205,592
3 (b) Children's Health Insur-			
4 ance Program.....	37,107,879	187,164,547	224,272,426
5 (c) Public Health Services			
6 Program.....	26,394,949	519,455,499	545,850,448
7 Of the above appropriation,			
8 \$34,706 shall be expended for			
9 the Amyotrophic Lateral Scle-			
10 rosis (ALS) Association for			
11 the Regional Certified Clinic			
12 and \$244,333 shall be expended			
13 for the Breast and Cervical			
14 Cancer Early Detection Pro-			
15 gram. Of the above appropria-			
16 tion, at least \$4,839,592			
17 shall be expended for the Ala-			
18 bama Drug Assistance Program			
19 and other AIDS programs;			
20 \$158,858 shall be expended for			
21 Hepatitis A and B vaccines to			
22 be provided to adults;			
23 \$320,000 shall be expended for			
24 prostate screening and re-			
25 search; \$152,488 shall be			
26 transferred to the Kidney			
27 Foundation for dialysis pa-			
28 tient transportation; \$35,000			
29 shall be expended for Kid One			
30 Transport; \$1,000,000 shall be			
31 allocated to the Hudson Alpha			
32 Institute to be used for re-			
33 search for cancer,			
34 neurodegenerative diseases,			
35 and psychiatric disorders;			
36 \$1,000,000 to the Mitchell			
37 Cancer Institute at the Uni-			
38 versity of South Alabama; and			
39 \$1,000,000 to the School of			
40 Medicine at the University of			
41 Alabama at Birmingham for can-			
42 cer research.			
43 SOURCE OF FUNDS:			
44 (1) State General Fund	34,329,975		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General		
2	Fund-Transfer-CHIP Program .	37,107,879	
3	(3) BP Oil Spill Funds		279,023
4	(4) Cigarette Tax-\$0.01 and		
5	\$0.02.....		4,881,842
6	As provided in Sections		
7	40-25-2 and 40-25-23, Code of		
8	Alabama 1975.		
9	(5) Controlled Substance Data-		
10	base Fund.....		534,093
11	(6) Emergency Medical Fund ...		117,525
12	(7) Federal Funds.....		286,435,905
13	(8) Federal Funds - CHIP		187,164,547
14	(9) Federal Stimulus Funds,		
15	Estimated.....		728,666
16	(10) Hospital Licenses Fund .		1,738,852
17	(11) Local Health Depart-		
18	ments Fund.....		203,599,367
19	(12) Milk Processing Fund ..		124,733
20	(13) Miscellaneous Funds ...		35,686,506
21	(14) Plan Review Fund		619,211
22	(15) Public Health Manage-		
23	ment Entity Fund.....		25,000
24	(16) Radiation Safety Fund .		2,363,995
25	(17) Vital Statistics Fund .		6,591,347
26	Total Health, Department of		
27	Public.....	71,437,854	730,890,612
			802,328,466
28	The Department of Public		
29	Health will reimburse to the		
30	Alabama Medicaid Agency the		
31	state match necessary to cover		
32	increased revenues for ser-		
33	vices as a result of fee in-		
34	creases. The Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Health will be respon-		
2	sible to the Alabama Medicaid		
3	Agency for any disallowance of		
4	Public Health Department costs		
5	as a result of federal or		
6	state audits. In addition to		
7	the above appropriations to		
8	the Department of Public		
9	Health, there is hereby appro-		
10	priated such funds as become		
11	available from the Penny Trust		
12	Fund for the fiscal year end-		
13	ing September 30, 2014, pursu-		
14	ant to Section 41-15A-2, Code		
15	of Alabama 1975, and Constitu-		
16	tional Amendment No. 512.		
17	65. Health Planning Agency,		
18	State:		
19	(a) Health Planning Develop-		
20	83,457	1,300,000	1,383,457
20	ment and Regulation Program .		
21	SOURCE OF FUNDS:		
22	83,457		
22	(1) State General Fund		
23		700,000	
23	(2) Certificate-of-Need Fees .		
24		600,000	
24	(3) Departmental Receipts		
25	Total Health Planning Agency,		
26	83,457	1,300,000	1,383,457
26	State.....		
27	66. Hearing Instrument Dealers,		
28	Alabama Board of:		
29	(a) Professional and Occupa-		
30			
30	tional Licensing and Regula-		
31		54,000	54,000
31	tion Program.....		
32	SOURCE OF FUNDS:		
33			
33	(1) Hearing Instrument Dealers		
34		54,000	
34	Fund.....		
35	As provided in Section		
36	34-14-33, Code of Alabama		
37	1975.		
38	Total Hearing Instrument Deal-		
39		54,000	54,000
39	ers, Alabama Board of		

	General Fund	Earmarked Funds	Appropriation Total
1	67. Heating, Air Conditioning,		
2	and Refrigeration Contractors,		
3	Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,500,000	1,500,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Heating and Air Condition-		
9		1,500,000	
	ing Contractors Fund		
10	As provided in Sections		
11	34-31-18 through 34-31-34,		
12	Code of Alabama 1975.		
13	Total Heating, Air Condition-		
14	ing, and Refrigeration Con-		
15		1,500,000	1,500,000
	tractors, Board of.....		
16	68. Historical Commission, Ala-		
17	bama:		
18	(a) Historical Resources Man-		
19	1,819,888	4,977,165	6,797,053
	agement Program.....		
20	(b) Capital Outlay Program ...		
		2,559,400	2,559,400
21	SOURCE OF FUNDS:		
22	(1) State General		
23	1,819,888		
	Fund-Transfer.....		
24	The above appropriation shall		
25	be distributed as follows:		
26	Historical Com-		
27	mission, Ala-		
28	1,695,493		
	bama		
29	Historical Com-		
30	mission, Ala-		
31	bama - Gover-		
32	nor's Mansion		
33	and State		
34	124,395		
	Capitol		
35	(2) Alabama State Historical		
36	Preservation		
37		4,920,815	
	Fund-Departmental Receipts .		
38	(3) Federal and Local Funds ..		
		1,779,050	
39	(4) Historic Preservation		
		261,700	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund-Dowe House Rental and			
2 Dividend Receipts			
3 (5) Soldiers Fund.....		575,000	
4 As provided in Section 40-8-3,			
5 Code of Alabama 1975.			
6 Total Historical Commission,			
7 Alabama.....	1,819,888	7,536,565	9,356,453

8 There is hereby conditionally
9 appropriated the following
10 amounts to the Alabama Histor-
11 ical Commission to be condi-
12 tioned upon the availability
13 of funds in the State General
14 Fund upon recommendation of
15 the Finance Director and ap-
16 proval by the Governor:
17 \$50,000 to the Birmingham
18 Civil Rights Institute,
19 \$50,000 to the Historic Iron-
20 works Commission, \$50,000 to
21 the Historic Blakeley Author-
22 ity, \$50,000 to the Historic
23 Chattahoochee Commission, and
24 \$50,000 to the St. Stephens
25 Historical Commission. In ad-
26 dition to the above appropria-
27 tions to the Alabama Histori-
28 cal Commission, there is
29 hereby conditionally appropri-
30 ated \$100,000 from the State
31 General Fund to be equally
32 distributed to the Brierfield
33 Ironworks Historical State
34 Park and to the Tannehill
35 Ironworks Historical State
36 Park to be conditioned upon
37 the availability of funds in
38 the State General Fund, the
39 recommendation of the Director
40 of Finance and approval by the
41 Governor.

42 **69. Home Builders Licensure**
43 **Board:**

44 (a) Professional and Occupa-			
45 tional Licensing and Regula-		4,107,750	4,107,750

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Home Builders Licensure		
4		2,407,750	
5	Board Fund.....		
6	In accordance with Sections		
7	34-14A-1 through 34-14A-17,		
8	Code of Alabama 1975.		
9	(2) Home Builders Licensure		
10		700,000	
11	Board Recovery Fund		
12	(3) Home Builders Property		
13		1,000,000	
	Acquisition Fund.....		
	Total Home Builders Licensure		
		4,107,750	4,107,750
	Board.....		

70. Homeland Security, Department of:

16	(a) Readiness and Recovery		
17	628,636	12,275,000	12,903,636
	Program.....		
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	628,636		
20	(2) Federal and Local Funds ..		
		12,275,000	
21	Total Homeland Security, De-		
22	628,636	12,275,000	12,903,636
	partment of.....		

23 In accordance with Sections
 24 31-9A-1 through 31-9A-16, Code
 25 of Alabama 1975. The Director
 26 of Homeland Security shall
 27 notify all members of the lo-
 28 cal legislative delegation
 29 five days prior to the presen-
 30 tation of any funds to any
 31 recipient of Homeland Security
 32 grants within that legislative
 33 district. The Director shall
 34 make every effort to involve
 35 the members of the local leg-
 36 islative delegation who wish
 37 to participate in the presen-
 38 tation of each grant.

**71. Home Medical Equipment Ser-
 vices Providers, Board of:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		450,000	450,000
4 SOURCE OF FUNDS:			
5 (1) Home Medical Equipment			
6 Services Fund.....		450,000	
7 In accordance with Sections			
8 34-14C-1 to 34-14C-8, Code of			
9 Alabama 1975.			
10 Total Home Medical Equipment			
11 Services Providers, Board of .		450,000	450,000
12 72. Human Resources, Department			
13 of:			
14 (a) Human Services Program ...	70,533,042	2,000,824,320	2,071,357,362
15 Of the above appropriation,			
16 \$900,000 of the Temporary As-			
17 sistance to Needy Families			
18 (TANF) funds shall be expended			
19 exclusively to contract with			
20 Boys and Girls Clubs of Ala-			
21 bama for TANF approved pro-			
22 grams. The Boys and Girls			
23 Clubs shall provide reports			
24 and/or information as per the			
25 department's request and/or			
26 contract to enhance account-			
27 ability of any TANF funds.			
28 SOURCE OF FUNDS:			
29 (1) State General			
30 Fund-Transfer.....	70,533,042		
31 Of the above appropriation,			
32 \$744,832 is to be expended for			
33 the Alabama Network of Chil-			
34 dren's Advocacy Centers.			
35 (2) ABC Profits.....		633,657	
36 (3) Beer Tax, Estimated		11,183,742	
37 (4) Child Support Collections,			
38 Estimated.....		8,324,421	
39 (5) Child Support Interest and			
40 Fees, Estimated.....		387,298	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Cigarette Tax, Estimated .	2,965,323	
2	(7) Contractor's Gross Re-		
3	ceipts Tax, Estimated	5,607,955	
4	(8) Federal and Local Funds ..	1,831,265,665	
5	(9) Fortified Wine, Estimated .	45,836	
6	(10) Foster Care Trust Fund .	16,000	
7	(11) Miscellaneous Receipts,		
8	Estimated.....	2,074,848	
9	(12) Pension Residue	20,773,500	
10	(13) Public Welfare Trust		
11	Fund Unencumbered Balance		
12	Brought Forward, Estimated .	5,308,571	
13	(14) Sales Tax.....	1,322,000	
14	(15) Sales Tax for Food		
15	Stamps, Estimated	71,347,864	
16	In accordance with Section		
17	40-23-35, Code of Alabama		
18	1975.		
19	(16) Transfer from Facilita-		
20	tion Team Agencies, Esti-		
21	mated.....	1,350,000	
22	(17) Use Tax for Foster Care		
23	.....	500,000	
24	(18) Whiskey Tax, Estimated .	37,717,640	
25	Total Human Resources, Depart-		
26	ment of.....	70,533,042	2,000,824,320
			2,071,357,362
27	73. Indian Affairs Commission,		
28	Alabama:		
29	(a) Social Services Program ..	40,000	420,000
30	The above appropriation is to		
31	be expended in accordance with		
32	Sections 41-9-708 et seq.,		
33	Code of Alabama 1975.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund	40,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds ..	420,000	
2	Total Indian Affairs Commis-		
3	sion, Alabama.....	40,000	420,000
			460,000
4	74. Industrial Development Au-		
5	thority, State:		
6	(a) Industrial Development		
7	Program.....	2,350,000	2,350,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Capital Improve-		
10	ment Trust Fund.....	2,000,000	
11	In accordance with Section		
12	41-10-27.2, Code of Alabama		
13	1975.		
14	(2) SIDA Application Fees Fund		
15	.....	350,000	
16	Total Industrial Development		
17	Authority, State.....	2,350,000	2,350,000
18	75. Insurance Board, State Em-		
19	ployees':		
20	(a) Administrative Support		
21	Services Program.....	7,603,723	7,603,723
22	SOURCE OF FUNDS:		
23	(1) State Employees' Insurance		
24	Board Expense Fund	7,603,723	
25	Total Insurance Board, State		
26	Employees'.....	7,603,723	7,603,723
27	76. Insurance, Department of:		
28	(a) Regulatory Services Pro-		
29	gram	19,648,499	19,648,499
30	SOURCE OF FUNDS:		
31	(1) Fire Marshal's Fund	693,408	
32	As provided in Sections		
33	34-33-11, 8-17-211, and		
34	8-17-255, Code of Alabama		
35	1975.		
36	(2) Insurance Department Fund .	10,633,020	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	27-2-39, Code of Alabama 1975.		
3	(3) Insurance Fraud Unit Fund .	320,000	
4	As provided in Act 2012-429.		
5	(4) Reduced Cigarette Ignition		
6	Propensity Standards and		
7	Firefighter Protection Act		
8	Fund.....	63,272	
9	As provided in Section		
10	8-17-272, Code of Alabama		
11	1975.		
12	(5) Service Contract Fund	40,000	
13	As provided in Section 8-32-3,		
14	Code of Alabama 1975.		
15	(6) Special Examination Re-		
16	volving Fund.....	6,898,799	
17	As provided in Section		
18	27-2-25, Code of Alabama 1975.		
19	Of the above appropriation to		
20	the Special Examination Re-		
21	volving Fund, \$125,000 shall		
22	be expended to facilitate pay-		
23	ment to the City of Montgomery		
24	in return for the City's		
25	agreement to assume ownership		
26	and maintenance of the Oakwood		
27	Cemetery Annex.		
28	(7) Transfer to the State Gen-		
29	eral Fund From Departmental		
30	Receipts.....	1,000,000	
31	Total Insurance, Department of		
32	.....	19,648,499	19,648,499
33	Notwithstanding any other laws		
34	to the contrary, the above		
35	transfer to the State General		
36	Fund of \$1,000,000 is to be		
37	made in four equal amounts at		
38	the beginning of each quarter		
39	of the fiscal year.		
40	77. Interior Design, Alabama		
41	State Board of Registration		

	General Fund	Earmarked Funds	Appropriation Total
1	for:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		50,000	50,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6		50,000	
7	(1) Interior Design Fund		
8	As provided in Section		
9	34-15B-12, Code of Alabama		
	1975.		
10	Total Interior Design, Alabama		
11	State Board of Registration		
12		50,000	50,000
	for.....		
13	78. Interpreters and Translitera-		
14	tors, Alabama Licensure Board		
15	for:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		50,000	50,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Licensure Board		
21	for Interpreters and Trans-		
22		50,000	
	litterators Fund.....		
23	As provided in Section		
24	34-16-9, Code of Alabama 1975.		
25	Total Interpreters and Trans-		
26	litterators, Alabama Licensure		
27		50,000	50,000
	Board for.....		
28	79. Labor, Department of:		
29	(a) Regulatory Services Pro-		
30		1,518,695	1,518,695
	gram.....		
31	(b) Administrative Services		
32		18,873,939	18,873,939
	Program.....		
33	(c) Employment Security Pro-		
34		68,907,961	68,907,961
	gram.....		
35	(d) Industrial Safety and Ac-		
36	781,110	8,992,366	9,773,476
	cident Prevention Program ..		
37	(e) Regulation Workers' Com-		
38		5,096,132	5,096,132
	pensation Program		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	781,110		
3	(1) State General Fund		
4	(2) Boiler and Pressure Vessel		
5	Inspection Fee Receipts	537,402	
6	As provided in Section		
7	25-12-18, Code of Alabama		
8	1975.		
9	(3) Child Labor Fund	276,293	
10	(4) Elevator Safety Review Fee		
11	Receipts.....	800,000	
12	As provided in Section		
13	25-13-6, Code of Alabama 1975.		
14	(5) Employment Security Admin-		
15	istration Fund.....	4,115,458	
16	(6) Federal and Local Funds ..	83,571,442	
17	(7) Professional Employer Or-		
18	ganization Registration Fund	96,132	
19	.....	
20	(8) State Abandoned Mine Land		
21	Reclamation Fund.....	8,992,366	
22	(9) Workers Compensation Ad-		
23	ministration Trust Fund	5,000,000	
24	Total Labor, Department of ...	781,110	104,170,203
25		103,389,093	
26	80. Landscape Architects, Board		
27	of Examiners of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	64,820	64,820
31	SOURCE OF FUNDS:		
32	(1) Landscape Architects Fund .	64,820	
33	As provided in Section		
34	34-17-6, Code of Alabama 1975.		
35	Total Landscape Architects,		
36	Board of Examiners of	64,820	64,820
37	81. Lieutenant Governor, Office		
38	of the:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program.....	685,000		685,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	685,000		
5 Total Lieutenant Governor,			
6 Office of the.....	685,000		685,000
7 82. Liquefied Petroleum Gas			
8 Board:			
9 (a) Regulatory Services Pro-			
10 gram.....		1,855,353	1,855,353
11 SOURCE OF FUNDS:			
12 (1) Liquefied Petroleum Gas			
13 Board Fund.....		1,605,353	
14 (2) Liquefied Petroleum Gas			
15 Research and Education Fund .		250,000	
16 Total Liquefied Petroleum Gas			
17 Board.....		1,855,353	1,855,353
18 83. Livestock Market Board, Ala-			
19 bama Public:			
20 (a) Agricultural Development			
21 Service Program.....		3,359	3,359
22 SOURCE OF FUNDS:			
23 (1) Alabama Public Livestock			
24 Market Fund.....		3,359	
25 As provided in Sections			
26 2-15-115 through 2-15-127,			
27 Code of Alabama 1975.			
28 Total Livestock Market Board,			
29 Alabama Public.....		3,359	3,359
30 84. Manufactured Housing Commis-			
31 sion, Advisory Board:			
32 (a) Regulatory Services Pro-			
33 gram.....		4,436,693	4,436,693
34 Notwithstanding any other laws			
35 to the contrary, the above			
36 appropriation includes a			
37 transfer to the State General			

	General Fund	Earmarked Funds	Appropriation Total
1	Fund of \$250,000 to be made in		
2	four equal amounts at the be-		
3	ginning of each quarter of the		
4	fiscal year.		
5	SOURCE OF FUNDS:		
6	(1) Alabama Manufactured Hous-		
7		4,186,693	
8	ing Commission Fund		
9	As provided in Section 24-6-4,		
10	Code of Alabama 1975		
11	(2) Alabama Manufactured Hous-		
12		250,000	
13	ing Commission Fund-Transfer		
14	to the State General Fund ..		
15	Total Manufactured Housing		
16		4,436,693	4,436,693
17	Commission, Advisory Board ...		
18	85. Marriage and Family Therapy,		
19	Board of Examiners in:		
20	(a) Professional and Occupa-		
21		100,000	100,000
22	tional Licensing and Regula-		
23	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Board of Examiners in Mar-		
26		100,000	
27	riage and Family Therapy		
28	Fund.....		
29	As provided in Section		
30	34-17A-25, Code of Alabama		
31	1975.		
32	Total Marriage and Family		
33		100,000	100,000
34	Therapy, Board of Examiners in		
35	.....	
36	86. Massage Therapy, Alabama		
37	Board of:		
38	(a) Professional and Occupa-		
39		150,000	150,000
40	tional Licensing and Regula-		
	tion Program.....		
	SOURCE OF FUNDS:		
	(1) Alabama Board of Massage		
		150,000	
	Therapy Fund.....		
	As provided in Section		
	34-43-14, Code of Alabama		
	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Massage Therapy, Alabama		
2	Board of.....		
		150,000	150,000
3	87. Medicaid Agency, Alabama:		
4	(a) Medical Assistance through		
5	Medicaid Program.....		
	615,125,607	5,409,362,465	6,024,488,072
6	Of the above appropriation,		
7	\$50,000 shall be expended for		
8	the Dental Services Project		
9	for handicapped/indigent pa-		
10	tients. The Medicaid Agency		
11	will reimburse the Department		
12	of Public Health for actual		
13	costs (in compliance with OMB		
14	Circular A-87 and Centers for		
15	Medicare and Medicaid Services		
16	guidelines) for services pro-		
17	vided. The Department of Pub-		
18	lic Health shall transfer to		
19	the Medicaid Agency the state		
20	funds attributable to the dif-		
21	ference between their costs		
22	and Medicaid's routine reim-		
23	bursement fee. Medicaid shall		
24	continue to provide hospice		
25	benefits through FY 2014 and		
26	ensure that benefits are ad-		
27	ministered to medically appro-		
28	priate individuals. Of the		
29	above appropriation to the		
30	Alabama Medicaid Agency, up to		
31	\$449,003 shall be expended to		
32	continue to pay for basic		
33	level prosthetic, orthotic,		
34	and pedorthic devices for		
35	Medicaid beneficiaries between		
36	the ages of 21 and 65 which		
37	must be provided by a licensed		
38	prosthetic, orthotic and/or		
39	pedorthic practitioner in the		
40	State of Alabama practicing at		
41	an accredited facility. Any		
42	requirements for prior autho-		
43	rization of antipsychotic		
44	drugs will be for the limited		
45	purpose of managing off-label		
46	utilization. It is the intent		

	General Fund	Earmarked Funds	Appropriation Total
1	of the Legislature that the		
2	appropriation made herein to		
3	the Alabama Medicaid Agency be		
4	utilized in such a manner to		
5	provide open access with no		
6	prior authorization for medi-		
7	cations prescribed according		
8	to FDA approved indications		
9	for mental illness and		
10	HIV/AIDS. The Alabama Medicaid		
11	Agency shall not pay for a		
12	generic drug that is more ex-		
13	pensive than its brand name		
14	drug net of rebates. The Ala-		
15	bama Medicaid Agency may not		
16	issue a request for proposal		
17	for a Pharmacy Benefit Manager		
18	(PBM) Program prior to July 1,		
19	2014. A PBM Program shall not		
20	become operational prior to		
21	January 1, 2015.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	615,125,607	
24	(2) Alabama Health Care Trust		
25	Fund, Estimated.....		382,337,926
26	(3) Certified Public Expendi-		
27	tures.....		454,390,364
28	(4) Departmental Receipts		11,859,981
29	(5) Drug Rebates.....		73,699,813
30	(6) Federal Stimulus Funds -		
31	HIE, Estimated.....		82,614,782
32	(7) Federal and Local Funds ..		4,072,404,867
33	(8) Transfer from Department		
34	of Human Resources		41,245,409
35	(9) Transfer from Department		
36	of Mental Health.....		145,256,236
37	(10) Transfer from Depart-		
38	ment of Public Health		13,266,014
39	(11) Transfer from Depart-		
40	ment of Rehabilitation Ser-		
41	vices.....		6,542,109

	General Fund	Earmarked Funds	Appropriation Total
1 (12) Transfer from Department of Senior Services		34,430,400	
3 (13) Transfer from Department of Youth Services		5,219,260	
5 (14) Transfer from Medicaid Trust Fund, Estimated		30,210,821	
7 (15) Transfer from Public Schools, Estimated		26,500,000	
9 (16) Transfer from University of Alabama at Birmingham.....		29,384,483	
12 Total Medicaid Agency, Alabama	615,125,607	5,409,362,465	6,024,488,072

14 In addition to the above appropriations to the Alabama Medicaid Agency, there is hereby conditionally appropriated \$50,000,000 from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and approval by the Governor.

25 **88. Mental Health, Department of:**

26 (a) Institutional Treatment and Care of Mental Illness Program.....	54,037,736	277,302,864	331,340,600
29 (b) Substance Abuse Program ..	3,509,744	47,619,874	51,129,618
30 (c) Administrative Services Program.....	2,684,732	22,354,392	25,039,124
32 (d) Special Services Program .	2,438,277	10,379,924	12,818,201
33 (e) Institutional Treatment and Care of Intellectually Disabled Program.....	41,802,514	387,840,263	429,642,777

36 The Department shall expend at least \$36,568 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department

	General Fund	Earmarked Funds	Appropriation Total
1	of Mental Health.		
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer.....	104,473,003	
5	(2) BP Oil Spill Fund	3,093,940	
6	(3) Cigarette Tax.....	5,011,610	
7	(4) Departmental Receipts	1,500,000	
8	(5) Federal and Local Funds,		
9	Estimated.....	537,291,898	
10	(6) Indigent Offender Alco-		
11	hol/Drug Treatment Fund	200,000	
12	(7) Special Mental Health		
13	Trust Fund, Estimated	198,399,869	
14	For operation and maintenance		
15	of the Department of Mental		
16	Health and Intellectually Dis-		
17	abled Community Programs, in-		
18	cluding the purchase of drugs		
19	for medically indigent mental		
20	patients not hospitalized at		
21	the time of receiving drugs at		
22	Alabama state hospitals.		
23	Total Mental Health, Depart-		
24	ment of.....	104,473,003	745,497,317
			849,970,320

25 There is hereby appropriated
 26 to the Department of Mental
 27 Health from the State General
 28 Fund the amount of \$2,000,000
 29 which shall be conditioned
 30 upon (1) the Department trans-
 31 ferring and/or selling any
 32 property previously utilized
 33 as a Mental Health facility to
 34 another governmental entity
 35 and (2) funds being available,
 36 the recommendation of the Fi-
 37 nance Director, and approval
 38 of the Governor. It is the
 39 intent of the Legislature that
 40 the Department maximize its

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 efforts to provide intellec-
 2 tual disabilities services in
 3 order to reduce the number of
 4 clients on the waiting list to
 5 receive intellectual disabili-
 6 ties services. It is the in-
 7 tent of the Legislature that
 8 the Department notify the mem-
 9 bers of each local legislative
 10 delegation (whenever possible)
 11 prior to grants being awarded
 12 in each legislative district.
 13 The Department shall notify
 14 the legislative delegation of
 15 the amount of the grant, the
 16 recipient of the grant, and
 17 the date the grant is to be
 18 awarded. The Department shall
 19 prepare a 10-year historical
 20 funding report regarding the
 21 community mental health cen-
 22 ters detailing funding dispar-
 23 ities among the centers. This
 24 report shall be submitted to
 25 the Chairs of the Senate Fi-
 26 nance and Taxation-General
 27 Fund Committee and the House
 28 Ways and Means General Fund
 29 Committee and the Legislative
 30 Fiscal Officer no later than
 31 December 31, 2013. In addition
 32 to the above appropriation,
 33 there is hereby appropriated
 34 from the State General Fund
 35 the amount of \$5,000,000 to
 36 the Department of Mental
 37 Health to be conditioned upon
 38 the availability of funds in
 39 the State General Fund, the
 40 recommendation of the State
 41 Finance Director and the ap-
 42 proval of the Governor.

43 **89. Military Department:**

44 (a) Military Operations Pro-			
45 gram.....	7,158,627		7,158,627

46 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund-Active			
2 Military Service.....	4,303		
3 (2) State General Fund-One for			
4 One Program.....	419,153		
5 (3) State General			
6 Fund-Operations.....	5,517,914		
7 (4) State General			
8 Fund-Quarterly Allowances			
9 Headquarters.....	1,200,000		
10 (5) State General Fund-State			
11 Defense Force.....	17,257		
12 Total Military Department	7,158,627		7,158,627

13

14 **90. Military Department - Armory**
 15 **Commission of Alabama:**

16 (a) Military Operations Pro-			
17 gram.....		71,770,620	71,770,620
18 SOURCE OF FUNDS:			
19 (1) Federal and Local Funds ..		71,140,620	
20 (2) Military Department Bil-			
21 leting Revolving Fund, Esti-			
22 mated.....		630,000	
23 Total Military Department -			
24 Armory Commission of Alabama .		71,770,620	71,770,620

25 The funds hereinabove appro-
 26 priated to the Armory Commis-
 27 sion shall be payable from the
 28 funds in the State Treasury to
 29 the credit of the Armory Com-
 30 mission and the appropriation
 31 hereinabove made includes the
 32 appropriation made for the
 33 care, maintenance and con-
 34 struction of facilities; pro-
 35 vided, however, that the last
 36 federal government service
 37 contract reimbursement shall
 38 not revert to the State Gen-
 39 eral Fund.

	General Fund	Earmarked Funds	Appropriation Total
1	91. Nursing Home Administrators,		
2	Board of Examiners of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		115,000	115,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners of		
8	Nursing Home Administrators		
9		115,000	
9	Fund.....		
10	As provided in Section		
11	34-20-7, Code of Alabama 1975.		
12	Total Nursing Home Administra-		
13		115,000	115,000
13	tors, Board of Examiners of ..		
14	92. Occupational Therapy, Alabama		
15	State Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		150,000	150,000
18	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Occupational		
21		150,000	
21	Therapy Fund.....		
22	As provided in Section		
23	34-39-6, Code of Alabama 1975.		
24	Total Occupational Therapy,		
25		150,000	150,000
25	Alabama State Board of		
26	93. Oil and Gas Board:		
27	(a) Management and Regulation		
28	of Oil and Gas Exploration		
29	2,646,088	564,847	3,210,935
29	and Development Program		
30	SOURCE OF FUNDS:		
31	2,646,088		
31	(1) State General Fund		
32			
32	(2) Oil and Gas Board Special		
33		544,847	
33	Fund.....		
34			
34	(3) Surety Bond Deposits, Es-		
35		20,000	
35	timated.....		
36	As provided in Section 9-17-6,		
37	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Oil and Gas Board	2,646,088	564,847	3,210,935
2	94. Onsite Wastewater Board, Ala-			
3	bama:			
4	(a) Professional and Occupa-			
5	tional Licensing and Regula-			
6	tion Program.....	485,000		485,000
7	SOURCE OF FUNDS:			
8	(1) Alabama Onsite Wastewater			
9	Fund.....	485,000		
10	As provided in Section			
11	34-21A-6, Code of Alabama			
12	1975.			
13	Total Onsite Wastewater Board,			
14	Alabama.....	485,000		485,000
15	95. Pardons and Paroles, Board			
16	of:			
17	(a) Administration of Pardons			
18	and Paroles Program	27,294,252	14,072,000	41,366,252
19	SOURCE OF FUNDS:			
20	(1) State General Fund	27,294,252		
21	(2) Federal Funds.....		300,000	
22	(3) Probationers Upkeep Fund,			
23	Estimated.....		13,772,000	
24	As provided in Section			
25	15-22-2, Code of Alabama 1975.			
26	Total Pardons and Paroles,			
27	Board of.....	27,294,252	14,072,000	41,366,252
28	96. Peace Officers' Annuity and			
29	Benefit Fund Board, Alabama:			
30	(a) Retirement Systems Program			
31	.....		599,908	599,908
32	SOURCE OF FUNDS:			
33	(1) Peace Officers' Annuity			
34	and Benefit Fund.....		599,908	
35	As provided in Section			
36	36-21-66, Code of Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Peace Officers' Annuity		
3	and Benefit Fund Board, Ala-		
4		599,908	599,908
5	97. Personnel Department, State:		
6	(a) Administrative Support		
7		11,000,000	11,000,000
8	Services Program.....		
9	Transfers to the State Person-		
10	nel Department shall be as		
11	follows:		
12	Agricultural and Conservation		
13	Development Commission ...152		
14	Agriculture and Industries,		
15	Department of ...93,071		
16	Alcoholic Beverage Control		
17	Board ...276,928		
18	Architects, Board for Regis-		
19	tration of ...1,066		
20	Archives and History ...9,140		
21	Arts, Alabama State Council on		
22	the ...4,570		
23	Attorney General, Office of		
24	the ...47,678		
25	Auditor, State ...2,590		
26	Banking Department, State		
27	...31,074		
28	Building Commission, State		
29	...5,331		
30	Child Abuse and Neglect Pre-		
31	vention, Department of		
32	...3,351		
33	Children's Affairs, Department		
34	of ...7,007		
35	Chiropractic Examiners, Ala-		
36	bama State Board of ...1,066		
37	Choctawhatchee, Pea and Yellow		
38	Rivers Watershed Management		
			Authority ...1,066

	General Fund	Earmarked Funds	Appropriation Total
1	Conservation and Natural Re-		
2	sources, Department of		
3	...439,002		
4	Corrections, Department of		
5	...1,238,710		
6	Cosmetology, Alabama Board of		
7	...7,769		
8	Counseling, Alabama Board of		
9	Examiners in ...457		
10	Credit Union Administration		
11	...2,285		
12	Crime Victims Compensation		
13	Commission, Alabama ...7,769		
14	Criminal Justice Information		
15	Center, Alabama ...16,299		
16	Dietetics and Nutrition Prac-		
17	tice, State Board of Examiners		
18	for ...152		
19	Economic and Community Af-		
20	fairs, Department of ...60,778		
21	Education, Department of		
22	...237,932		
23	Educational Television Commis-		
24	sion ...9,901		
25	Emergency Management Agency,		
26	Alabama ...28,790		
27	Engineers and Land Surveyors,		
28	State Board of Licensure of		
29	Professional ...2,437		
30	Environmental Management, De-		
31	partment of ...185,532		
32	Ethics Commission, Alabama		
33	...4,874		
34	Examiners of Public Accounts		
35	...50,572		
36	Farmers' Market Authority		
37	...3,808		
38	Finance, Department of		
39	...141,663		
40	Forensic Sciences, Department		
41	of ...56,970		

	General Fund	Earmarked Funds	Appropriation Total
1	Forestry Commission, Alabama		
2	...80,580		
3	Foresters, Alabama State Board		
4	of Registration for ...152		
5	Funeral Service, Alabama Board		
6	of ...457		
7	General Contractors, State		
8	Licensing Board for ...5,027		
9	Geological Survey ...12,795		
10	Governor's Office ...10,967		
11	Health, Department of Public		
12	...1,193,622		
13	Health Planning and Develop-		
14	ment Agency, State ...2,894		
15	Heating, Air Conditioning and		
16	Refrigeration Contractors,		
17	Board of ...2,742		
18	Historical Commission, Alabama		
19	...22,240		
20	Home Builders Licensure Board		
21	...4,874		
22	Homeland Security, Department		
23	of ...3,960		
24	Human Resources, Department of		
25	...1,234,293		
26	Indian Affairs Commission		
27	...457		
28	Insurance Department ...43,108		
29	Judicial Inquiry Commission		
30	...762		
31	Labor, Department of		
32	...309,678		
33	Liquefied Petroleum Gas Board		
34	...2,437		
35	Manufactured Housing Commis-		
36	sion, Alabama ...6,550		
37	Medicaid Agency, Alabama		
38	...178,830		

	General Fund	Earmarked Funds	Appropriation Total
1	Mental Health, Department of		
2	...366,343		
3	Military Department ...84,998		
4	Nursing, Alabama Board of		
5	...13,100		
6	Nursing Home Administrators,		
7	Board of Examiners of ...152		
8	Occupational Therapy, Board of		
9	...152		
10	Oil and Gas Board ...10,663		
11	Onsite Wastewater Board		
12	...1,371		
13	Pardons and Paroles, Board of		
14	...168,015		
15	Peace Officers' Annuity and		
16	Benefit Fund, Alabama ...1,066		
17	Peace Officers' Standards and		
18	Training Commission, Alabama		
19	...2,133		
20	Physical Fitness, Commission		
21	on ...762		
22	Physical Therapy, Board of		
23	...457		
24	Plumbers and Gas Fitters Exam-		
25	ining Board ...3,960		
26	Polygraph Examiners, Board of		
27	...305		
28	Port Authority, Alabama State		
29	...56,360		
30	Public Education Employees'		
31	Health Insurance Board		
32	(PEEHIP) ...7,921		
33	Public Library Service, Ala-		
34	bama ...8,683		
35	Public Safety, Department of		
36	...377,310		
37	Public Service Commission		
38	...28,942		

	General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Appraisers Board,		
2	Alabama ...2,285		
3	Real Estate Commission, Ala-		
4	bama ...10,510		
5	Rehabilitation Services, De-		
6	partment of ...233,058		
7	Retirement Systems ...76,163		
8	Revenue, Department of		
9	...355,223		
10	Secretary of State ...12,491		
11	Securities Commission		
12	...15,994		
13	Senior Services, Department of		
14	...13,252		
15	Social Work Examiners, Alabama		
16	State Board of ...1,066		
17	Soil and Water Conservation		
18	Committee, State ...1,066		
19	Speech Pathology and Audiol-		
20	ogy, Alabama Board of Examin-		
21	ers for ...457		
22	State Employees' Insurance		
23	Board ...16,908		
24	Surface Mining Commission,		
25	Alabama ...8,226		
26	Tourism Department, Alabama		
27	...16,451		
28	Transportation, Alabama De-		
29	partment of ...1,341,377		
30	Treasurer, State ...9,292		
31	Veterans Affairs, Department		
32	of ...11,881		
33	Veterinary Medical Examiners,		
34	Alabama State Board of ...762		
35	Corrections, Department of		
36	(Contract Team) ...146,308		
37	Rehabilitation Services, De-		
38	partment of (Contract Team)		

	General Fund	Earmarked Funds	Appropriation Total
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1	...70,957		
2	Transportation, Alabama De-		
3	partment of (Contract Team)		
4	...1,175,312		
5	Youth Services, Department of		
6	...155,981		
7	Women's Commission ...152		
8	Assisted Living Administra-		
9	tors, Alabama Board of Examin-		
10	ers of ...152		
11	Commerce, Department of		
12	...9,140		
13	Labor, Department of (Contract		
14	Team) ...86,628		
15	SOURCE OF FUNDS:		
16	(1) State Agency Collections .	11,000,000	
17	Total Personnel Department,		
18	State.....	11,000,000	11,000,000

19 The above appropriation to the
 20 State Personnel Department
 21 includes funds for the payroll
 22 function and the personnel
 23 system upgrade which will ac-
 24 company the upgrade of the
 25 state financial management
 26 system. The above appropria-
 27 tions for the contract teams
 28 of the Department of Correc-
 29 tions, Department of Transpor-
 30 tation, Department of Labor,
 31 and Department of Rehabilita-
 32 tion Services are for an esti-
 33 mated amount as agreed upon by
 34 the State Personnel Department
 35 and said departments for model
 36 work teams. The Department
 37 shall study and prepare a re-
 38 port regarding the salary and
 39 benefits of state employees in
 40 the State. Such report shall
 41 include a comparison with

	General Fund	Earmarked Funds	Appropriation Total
1	other states in the Southern		
2	Legislative Conference. This		
3	report shall be submitted to		
4	the Chairs of the Senate Fi-		
5	nance and Taxation-General		
6	Fund Committee and the House		
7	Ways and Means General Fund		
8	Committee and the Legislative		
9	Fiscal Officer no later than		
10	December 31, 2013.		
11	98. Physical Therapy, Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		492,500	492,500
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) Physical Therapist Fund ..	492,500	
17	As provided in Section		
18	34-24-195, Code of Alabama		
19	1975.		
20	Total Physical Therapy, Board		
21	of.....	492,500	492,500
22	99. Plumbers and Gas Fitters Ex-		
23	amining Board:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		2,251,638	2,251,638
	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) Board of Plumbers and Gas		
29	Fitters Examiners Fund	2,251,638	
30	As provided in Section		
31	34-37-5, Code of Alabama 1975.		
32	Total Plumbers and Gas Fitters		
33	Examining Board.....	2,251,638	2,251,638
34	100. Polygraph Examiners, Board		
35	of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		30,000	30,000
	tion Program.....		
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Board of Examiners in Psy-		
4		299,979	
5	As provided in Section		
6	34-26-43, Code of Alabama		
7	1975.		
8	Total Psychology, Alabama		
9		299,979	299,979
10	104. Public Safety, Department		
11	of:		
12	(a) Police Services Program ..	41,756,829	34,087,546
13	(b) Public Safety Support Ser-		
14	vices Program.....	12,040,346	28,626,200
15	(c) Administrative Services		
16	Program.....		48,410,973
17	SOURCE OF FUNDS:		
18	(1) State General Fund	53,797,175	
19			
20	(2) ABI Fund.....		125,000
21	In accordance with Section		
22	32-2-11, Code of Alabama 1975.		
23	(3) Automated Fingerprint		
24	Identification System Fund .		5,000,000
25	In accordance with Sections		
26	12-19-180 and 32-2-61, Code of		
27	Alabama 1975.		
28	(4) Federal and Local Funds ..		53,749,719
29	(5) Highway Traffic Safety		
30	Fund.....		22,500,000
31	In accordance with Section		
32	32-6-5, Code of Alabama 1975.		
33	(6) Impaired Driver Prevention		
34	and Enforcement Fund		500,000
35	(7) Public Safety Motor Vehi-		
36	cle Replacement Fund		750,000

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	32-2-80 through 32-2-84, Code		
3	of Alabama 1975.		
4	(8) Transfer from Public Road		
5		25,000,000	
6	and Bridge Fund.....		
7	In accordance with Constitu-		
8	tional Amendment 354.		
9	(9) Transfer from Public Road		
10		3,500,000	
11	and Bridge Fund		
12	The above transfer from the		
13	Public Road and Bridge Fund		
14	may be used as provided in		
15	Section 32-2-84, Code of Ala-		
16	bama 1975.		
17	Total Public Safety, Depart-		
18	53,797,175	111,124,719	164,921,894
19	ment of.....		
20	105. Public Service Commission:		
21	(a) Regulatory Services Pro-		
22		21,900,460	21,900,460
23	gram.....		
24	Notwithstanding any other laws		
25	to the contrary, the above		
26	appropriation includes a		
27	transfer to the State General		
28	Fund of \$6,500,000 to be made		
29	in four equal amounts at the		
30	end of each quarter of the		
31	fiscal year.		
32	SOURCE OF FUNDS:		
33	(1) Federal and Local Funds ..		
34		765,000	
35	(2) Gas Pipeline Safety Fund .		
36		1,028,878	
37	(3) Public Service Commission		
38		11,350,002	
39	Fund.....		
40	The above appropriation to the		
41	Alabama Public Service Commis-		
42	sion shall be payable only		
43	from inspection and supervi-		
44	sion fees paid by utilities,		
45	radio companies and transpor-		
46	tation companies and such		
47	parts or percentages of fees		

	General Fund	Earmarked Funds	Appropriation Total
1 and taxes paid by motor car-			
2 rier or motor transportation			
3 companies as are now or may be			
4 set aside by law to be used by			
5 the Commission. Any funds un-			
6 spent and unencumbered in the			
7 Alabama Public Service Commis-			
8 sion Fund at the end of the			
9 fiscal year in excess of			
10 \$600,000 shall be transferred			
11 to the State General Fund.			
12 (4) Public Service Commission			
13 Fund-Transfer to the State			
14 General Fund.....		6,500,000	
15 (5) State Dual Party Relay			
16 Fund.....		2,256,580	
17 In accordance with Section			
18 37-1-80.2, Code of Alabama			
19 1975.			
20 Total Public Service Commis-			
21 sion.....		21,900,460	21,900,460
22 The Public Service Commission			
23 shall, from the funds appro-			
24 priated above, pay the state's			
25 annual membership fees to the			
26 Southern States Energy Board			
27 for the calendar year 2014.			
28 106. Real Estate Appraisers			
29 Board, Alabama:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		823,876	823,876
33 SOURCE OF FUNDS:			
34 (1) Real Estate Appraisers			
35 Board Fund.....		823,876	
36 In accordance with Sections			
37 34-27A-1 through 34-27A-29,			
38 Code of Alabama 1975.			
39 Total Real Estate Appraisers			
40 Board, Alabama.....		823,876	823,876
41 107. Real Estate Commission,			
42 Alabama:			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		5,441,033	5,441,033
4	SOURCE OF FUNDS:		
5			
6		5,041,033	
7	As provided in Section		
8	34-27-4, Code of Alabama 1975.		
9			
10		400,000	
11			
12		5,441,033	5,441,033
13	108. Respiratory Therapy, Ala-		
14	bama State Board of:		
15			
16			
17		350,000	350,000
18	SOURCE OF FUNDS:		
19			
20		350,000	
21	As provided in Sections		
22	34-27B-1 through 34-27B-14,		
23	Code of Alabama 1975.		
24			
25		350,000	350,000
26	109. Revenue, Department of:		
27			
28	363,000	142,925,000	143,288,000
29	Of the above appropriation to		
30	the State Revenue Administra-		
31	tion Program, the amount of		
32	\$3,175,000 shall be trans-		
33	ferred to the State General		
34	Fund.		
35	SOURCE OF FUNDS:		
36			
37	250,000		
38	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	40-7-70, Code of Alabama 1975,		
2	to maintain a program for the		
3	equalization of ad valorem		
4	assessments.		
5	(2) State General Fund-Board		
6	113,000		
7	(3) Federal Funds.....		
		1,020,000	
8	(4) Inspection fees for re-		
9			876,634
10	As provided in Section		
11	32-8-87, Code of Alabama 1975.		
12	(5) Local Funds.....		
		1,950,000	
13	(6) Transfer from the Income		
14			50,878,210
15	(7) Transfer from the Pension		
16	Fund as part of the cost of		
17	collections of the 1-Mill Ad		
18			1,820,848
19	(8) Transfer from the Public		
20	School Fund as part of the		
21	cost of collections of the		
22			5,462,544
23	(9) Transfer from the gross		
24	proceeds of Financial Insti-		
25	tution Excise Tax Collec-		
26			131,095
27	(10) Transfer from the gross		
28	proceeds of Gasoline Tax		
29			12,665,526
30	(11) Transfer from the gross		
31	proceeds of Motor Carrier		
32			381
33	(12) Transfer from the gross		
34	proceeds of Motor Fuel Tax		
35			1,360,110
36	(13) Transfer from the gross		
37	proceeds of Motor Vehicle		
38			1,530,712
39	(14) Transfer from the gross		
40	proceeds of Motor Vehicle		
41			2,644,002

	General Fund	Earmarked Funds	Appropriation Total
1	purchase only of Motor Vehicle License Tags, Estimated .		
2			
3	(15) Transfer from the gross		
4	proceeds of Sales Tax Collections.....		
5		56,427,161	
6	(16) Transfer from the gross		
7	proceeds of Use Tax Collections.....		
8		3,986,074	
9	(17) Transfer from the gross		
10	proceeds of the Aviation		
11	Fuel Tax Collections		
		6,733	
12	(18) Transfer from the gross		
13	proceeds of the Construction		
14	Industry Fee Collections ...		
		250,000	
15	As provided in Sections		
16	41-10-700 through 41-10-705,		
17	Code of Alabama 1975.		
18	(19) Transfer from the gross		
19	proceeds of the Contractors'		
20	Gross Receipts Privilege Tax		
21	Collections.....		
		36,839	
22	(20) Transfer from the gross		
23	proceeds of the Drycleaning		
24	Environmental Fee Collections.....		
25		50,000	
26	(21) Transfer from the gross		
27	proceeds of the Forest Severance Tax Collections		
28		291,407	
29	(22) Transfer from the gross		
30	proceeds of the Hydroelectric Privilege Tax Collections.....		
31		254	
32	(23) Transfer from the gross		
33	proceeds of the Lubricating		
34	Oil Excise Tax.....		
35		12,957	
36	(24) Transfer from the gross		
37	proceeds of the Nursing Facility Privilege Tax Collections.....		
38		58,688	
39	(25) Transfer from the gross		
40	proceeds of the Pharmaceutical Services Privilege Tax		
41	Collections.....		
42		165,774	
43			

	General Fund	Earmarked Funds	Appropriation Total
1	(26)		
2	Transfer from the gross		
3	proceeds of the Scrap Tire		
4	Environmental Fee Collec-		
	tions.....	60,000	
5	As provided in Section		
6	22-40A-14, Code of Alabama		
7	1975.		
8	(27)		
9	Transfer from the gross		
10	proceeds of the Store Li-		
	cense Tax Collections	485,509	
11	(28)		
12	Transfer from the gross		
13	proceeds of the Tobacco Tax		
	Collections.....	440,921	
14	(29)		
15	Transfer from the gross		
16	proceeds of the Utility Tax		
	Collections.....	312,621	
17	Total Revenue, Department of .	363,000	142,925,000
			143,288,000

18 The amounts hereinabove appro-
 19 priated for the cost of main-
 20 tenance and operations of the
 21 Department of Revenue are in
 22 lieu of any other statutory
 23 provisions for the payment of
 24 the cost of operating said
 25 Department for collections of
 26 the taxes as authorized by
 27 law. Provided, however, in
 28 addition to the amount
 29 hereinabove appropriated,
 30 there is hereby appropriated
 31 to the Department of Revenue
 32 all sums allowed the Depart-
 33 ment of Revenue by acts of the
 34 Legislature as a charge for
 35 the collection of taxes or
 36 licenses. The Revenue Depart-
 37 ment shall not be limited in
 38 any way whatsoever in its
 39 ability to utilize or spend
 40 its full appropriation and all
 41 sums allowed to the Department
 42 of Revenue by acts of the Leg-
 43 islature as a charge for the
 44 collection of taxes or li-
 45 censes. It is the intent of

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 the Legislature that the De-
 2 partment of Revenue utilize
 3 the appropriations made to it
 4 in this act to: (1) signifi-
 5 cantly reduce the amount of
 6 delinquent taxes owed to the
 7 state; (2) employ sufficient
 8 examiners and audit personnel
 9 to ensure that taxes owed to
 10 the state are collected accu-
 11 rately and timely; and (3)
 12 update its personal computers
 13 and related equipment to be-
 14 come more efficient in the
 15 collection of taxes owed to
 16 the state. During FY 2014, the
 17 Department shall report quar-
 18 terly to the Chairs of the
 19 House Ways and Means General
 20 Fund Committee, the Senate
 21 Finance and Taxation-General
 22 Fund Committee and the Legis-
 23 lative Fiscal Officer on all
 24 actions taken by the Depart-
 25 ment in furtherance of these
 26 goals. The reports shall in-
 27 clude, but not be limited to:
 28 (1) the number and amount of
 29 delinquent taxes collected
 30 during the quarter and the
 31 number and amounts of delin-
 32 quent taxes outstanding as of
 33 the end of the quarter; (2)
 34 the number of additional exam-
 35 iners and audit personnel em-
 36 ployed during the quarter (not
 37 including examiners and audit
 38 personnel employed to replace
 39 personnel that retire or oth-
 40 erwise leave state service);
 41 and (3) the number of new per-
 42 sonal computers and related
 43 equipment put into use during
 44 the quarter.

45 **110. Secretary of State:**

46 (a) Administrative Support			
47 Services Program.....	1,328,428	5,336,584	6,665,012

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,328,428	
3	(2) Corporations Fund	2,000,000	
4	(3) Electronic Voting Fund ...	6,000	
5	(4) Farmers Credit Protection		
6	Fund.....	130,584	
7	In accordance with Section		
8	7-9A-320, Code of Alabama		
9	1975.		
10	(5) Federal Funds.....	1,700,000	
11	(6) Information Bulk Sales		
12	Fund.....	500,000	
13	In accordance with Section		
14	7-9A-523, Code of Alabama		
15	1975.		
16	(7) Office of Voter Registra-		
17	tion.....	200,000	
18	In accordance with Section		
19	17-4-62, Code of Alabama 1975.		
20	(8) Uniform Commercial Code		
21	Fund, Estimated.....	800,000	
22	Total Secretary of State	1,328,428	5,336,584
			6,665,012
23	111. Securities Commission:		
24	(a) Regulatory Services Pro-		
25	gram.....	12,416,816	12,416,816
26	Notwithstanding any other laws		
27	to the contrary, the above		
28	appropriation includes a		
29	transfer to the State General		
30	Fund of \$4,500,000 to be made		
31	in four equal amounts at the		
32	beginning of each quarter of		
33	the fiscal year.		
34	SOURCE OF FUNDS:		
35	(1) Industrial Revenue Bond		
36	Notification Fund	10,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Sale of Checks Fund	40,000	
2	(3) Securities Commission Fund		
3	.....	7,866,816	
4	(4) Securities Commission Fund		
5	- Transfer to the State Gen-		
6	eral Fund.....	4,500,000	
7	Total Securities Commission ..	12,416,816	12,416,816
8	112. Security Regulatory Board,		
9	Alabama:		
10	(a) Licensing, Regulation and		
11	Enforcement Program	175,000	175,000
12	SOURCE OF FUNDS:		
13	(1) Security Certification		
14	Fund.....	175,000	
15	Total Security Regulatory		
16	Board, Alabama.....	175,000	175,000
17	In accordance with Sections		
18	34-27C-1 et seq., Code of Ala-		
19	bama 1975.		
20	113. Senior Services, Depart-		
21	ment of:		
22	(a) Planning and Advocacy for		
23	the Elderly Program	6,430,636	31,595,244
24	Of the above appropriation,		38,025,880
25	\$163,253 shall be allocated		
26	for the Retired Senior Volun-		
27	teer Program. From the above		
28	appropriation to the Planning		
29	and Advocacy for the Elderly		
30	Program, the Department shall		
31	ensure that no fewer than 4.1		
32	million meals shall be served		
33	if federal funding for this		
34	program is maintained at fis-		
35	cal year 2010 levels. Any of		
36	the above appropriation ex-		
37	pende d to match Title III of		
38	the Older Americans Act fund-		
39	ing shall be distributed as		
40	follows: Each program shall		
41	receive 75% of the current		

	General Fund	Earmarked Funds	Appropriation Total
1	hold harmless funds and the		
2	remaining funds shall be dis-		
3	tributed based upon the per-		
4	centages derived from the ex-		
5	isting PARCA population based		
6	five factor formula using the		
7	most current census data		
8	available.		
9	(b) Medicaid Waiver Services		
10	Program.....	20,794,737	88,282,789
			109,077,526
11	(c) Elderly Medication Program		
12	.....	1,814,708	1,814,708
13	The Alabama SeniorRx program		
14	shall provide assistance ob-		
15	taining prescription medica-		
16	tions and shall be expanded to		
17	allow comprehensive benefits		
18	screening and application as-		
19	sistance through an Area		
20	Agency on Aging designated by		
21	ADSS as an Aging and Disabil-		
22	ity Resource Center (ADRC). It		
23	is the intent of the Legisla-		
24	ture that applicants can apply		
25	through local Area Agencies on		
26	Aging and their provider net-		
27	works to ensure services are		
28	maximized and that paperwork		
29	and inconvenience to the cli-		
30	ents are minimized to receive		
31	access to local and public		
32	benefits and prescription as-		
33	sistance. The Department of		
34	Senior Services shall report		
35	quarterly to the Chairs of the		
36	House Ways and Means General		
37	Fund Committee, the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Governor,		
40	and the Legislative Fiscal		
41	Officer. The reports shall		
42	include the number of clients		
43	served at ADRC, number of		
44	unduplicated SeniorRx partici-		
45	pants, the number of prescrip-		
46	tions filled, and the esti-		
47	mated value of the drugs pro-		

	General Fund	Earmarked Funds	Appropriation Total
1	vided.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	6,430,636	
4	(2) State General Fund-Alabama		
5	SeniorRx.....	1,814,708	
6	(3) State General		
7	Fund-Medicaid Waiver	20,794,737	
8	(4) Federal and Local Funds ..	119,878,033	
9	Total Senior Services, Depart-		
10	ment of.....	29,040,081	119,878,033
			148,918,114
11	In addition to the appropria-		
12	tions hereinabove made, there		
13	is hereby appropriated such		
14	amounts as become available		
15	from the Senior Services Trust		
16	Fund in accordance with Sec-		
17	tion 41-15C-1, Code of Alabama		
18	1975, to the Department of		
19	Senior Services for the fiscal		
20	year ending September 30,		
21	2014.		
22	114. Serve Alabama:		
23	(a) Executive Direction Pro-		
24	gram.....	30,000	3,622,787
			3,652,787
25	SOURCE OF FUNDS:		
26	(1) State General Fund	30,000	
27	(2) Federal Funds.....		3,622,787
28	Total Serve Alabama	30,000	3,622,787
			3,652,787
29	115. Social Work Examiners,		
30	Alabama State Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....		419,559
			419,559
34	SOURCE OF FUNDS:		
35	(1) Alabama State Board of		419,559

	General Fund	Earmarked Funds	Appropriation Total
1	Social Work Examiners Fund .		
2	As provided in Section		
3	34-30-6, Code of Alabama 1975.		
4	Total Social Work Examiners,		
5	Alabama State Board of		
		419,559	419,559
6	116. Soil and Water Conserva-		
7	tion Committee, State:		
8	(a) Water Resource Development		
9	Program.....		
	2,155,433	3,100,000	5,255,433
10	Of the above appropriation,		
11	\$90,674 shall be expended for		
12	state match for the Agricul-		
13	ture Water Enhancement Program		
14	(AWEP).		
15	(b) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....		
		5,000	5,000
18	(c) Resource Conservation and		
19	Development Program		
	2,192,651		2,192,651
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	4,348,084		
22	(2) Departmental Receipts		
		3,100,000	
23	(3) Soil Classifiers Fund		
		5,000	
24	As provided in Section		
25	34-32-19, Code of Alabama		
26	1975.		
27	Total Soil and Water Conserva-		
28	tion Committee, State		
	4,348,084	3,105,000	7,453,084
29	117. Speech Pathology and Audi-		
30	ology, Alabama Board of Exam-		
31	iners for:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		295,500	295,500
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Examiners		
37	for Speech Pathology and		
		295,500	

	General Fund	Earmarked Funds	Appropriation Total
1	Audiology Fund.....		
2	As provided in Section		
3	34-28A-44, Code of Alabama		
4	1975.		
5	Total Speech Pathology and		
6	Audiology, Alabama Board of		
7	Examiners for.....		
		295,500	295,500
8	118. Surface Mining Commission,		
9	Alabama:		
10	(a) Industrial Safety and Ac-		
11	cident Prevention Program ..		
	164,375	5,885,995	6,050,370
12			
13	SOURCE OF FUNDS:		
14	(1) State General		
15	Fund-Transfer.....		
	164,375		
16	(2) Bond Forfeiture/Reclamation Projects,		
17	Estimated.....		
		3,000,000	
19	As provided in Section		
20	9-16-103, Code of Alabama		
21	1975.		
22	(3) Federal and Local Funds ..		
		1,525,185	
23	(4) Surface Mining Commis-		
24	sion-Fees.....		
		1,360,810	
25	Total Surface Mining Commis-		
26	sion, Alabama.....		
	164,375	5,885,995	6,050,370
27	119. Tennessee-Tombigbee Water-		
28	way Development Authority:		
29	(a) Water Resource Development		
30	Program.....		
	100,000		100,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	100,000		
33	Total Tennessee-Tombigbee Wa-		
34	terway Development Authority .		
	100,000		100,000
35	120. Tourism Department, Ala-		
36	bama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Tourism and Travel Promo-			
2 tion Program	600,000	13,418,959	14,018,959
3 Of the above appropriation,			
4 \$150,000 shall be expended for			
5 the Alabama Scenic River			
6 Trail; \$200,000 shall be ex-			
7 pended for the Bicentennial			
8 Commission; and \$250,000 shall			
9 be expended for the Alabama			
10 Bass Trail.			
11 SOURCE OF FUNDS:			
12 (1) State General Fund	600,000		
13 (2) Lodging Tax (\$0.01)		13,418,959	
14 Receipts collected under the			
15 provisions of Sections 40-26-1			
16 et seq., Code of Alabama 1975.			
17 Total Tourism Department, Ala-			
18 bama.....	600,000	13,418,959	14,018,959

19

20 **121. Transportation, Department**

21 **of:**

22 (a) Surface Transportation

23 Improvement and Preservation

24 Program.....

		1,318,385,339	1,318,385,339
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25 Proposed spending plan for the

26 above (a) includes the follow-

27 ing:

28 Industrial Access Improvements

29 & Assistance ...12,000,000

30 (b) General Administration

31 Program.....

		101,971,445	101,971,445
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32 Proposed spending plan for the

33 above (b) includes the follow-

34 ing:

35 Captive County Health Insur-

36 ance ...125,000

37 Transfer to Department of Pub-

38 lic Safety ...28,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer to Administrative		
2	Office of Courts ...35,000,000		
3	(c) General Aviation and Aero-		
4	nautic Improvement and As-		
5		32,920,681	32,920,681
6	sistance Program.....		
7	SOURCE OF FUNDS:		
8	(1) Airport Development Fund .	32,920,681	
9	(2) Federal Aid.....	920,000,000	
10	(3) Public Road and Bridge		
11	Fund.....	436,856,784	
12	There is hereby appropriated,		
13	for payment of the principal		
14	of and the interest on all		
15	bonds heretofore or hereafter		
16	issued for public highways and		
17	bridge purposes, or either, by		
18	the State of Alabama, Alabama		
19	Highway Authority, Alabama		
20	Federal Aid Highway Finance		
21	Authority, or Alabama Indus-		
22	trial Access Road and Bridge		
23	Corporation, a total of		
24	\$41,236,800 or so much thereof		
25	as may be necessary for pay-		
26	ment of said principal and		
27	interest at their respective		
28	maturities, of the revenues		
29	pledged for such payment. The		
30	Director of Transportation		
31	with the consent of the Gover-		
32	nor and the Director of Fi-		
33	nance shall have the authority		
34	to transfer any appropriation		
35	or any portion thereof between		
36	and among subsections (a), (b)		
37	and (c) of this section when-		
38	ever such transfer shall be		
39	necessary to assure maximum		
40	utilization of federal match-		
41	ing funds which shall become		
42	available. In the event that		
43	there shall not be sufficient		

	General Fund	Earmarked Funds	Appropriation Total
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1 funds available for payment of
 2 all appropriations hereinabove
 3 made, the following provisions
 4 shall be applicable. In the
 5 event of such insufficiency in
 6 respect of said revenues ac-
 7 cruing to the Department of
 8 Transportation: (1) the appro-
 9 priation made for Debt Service
 10 in subsections (a) and (b)
 11 hereof shall be paid in full,
 12 (2) the appropriations from
 13 the revenues accruing to the
 14 Department of Transportation
 15 that are herein made for the
 16 purposes referred to in sub-
 17 subsections (a), (b) and (c) ex-
 18 cept for Debt Service, hereof
 19 shall be allocated among the
 20 purposes referred to in said
 21 subsections in such order and
 22 with such priorities as the
 23 Director of the Department of
 24 Transportation shall from time
 25 to time direct. The funds ap-
 26 propriated in subsections (a)
 27 and (c) hereof, for the match-
 28 ing federal funds, shall not
 29 revert at the end of the fis-
 30 cal year for which such appro-
 31 priations are made, but shall
 32 remain available for the pur-
 33 poses for which such appropri-
 34 ations were made. In addition
 35 to all appropriations
 36 hereinabove made, there is
 37 hereby appropriated to the
 38 Department of Transportation
 39 all federal funds accruing
 40 thereto to be expended only
 41 for the purpose for which such
 42 funds are made available.

43 (4) Public Road and Bridge
 44 Fund-Transfer to Administra-
 45 tive Office of Courts

35,000,000

46 In accordance with Constitu-
 47 tional Amendment No. 354.

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Public Road and Bridge			
2 Fund-Transfer to Department			
3 of Public Safety.....		3,500,000	
4 (6) Public Road and Bridge			
5 Fund-Transfer to Department			
6 of Public Safety in accor-			
7 dance with Constitutional			
8 Amendment 354.....		25,000,000	
9 Total Transportation, Depart-			
10 ment of.....		1,453,277,465	1,453,277,465

11 In addition to the above ap-
 12 propriation, there is hereby
 13 appropriated to the Department
 14 of Transportation such amounts
 15 as may be received by the De-
 16 partment for resolution of
 17 Civil Action No. 85-T-655-N.

18 **122. Treasurer, State:**

19 (a) Fiscal Management Program .		5,293,874	5,293,874
20 SOURCE OF FUNDS:			
21 (1) Alabama College Education			
22 Savings Administrative Fund .		463,757	
23 As provided in Section			
24 16-33C-10, Code of Alabama			
25 1975.			
26 (2) Prepaid Affordable College			
27 Tuition Fund.....		1,617,302	
28 (3) State Treasury Operations			
29 Fund.....		3,212,815	
30 As provided in HB104 of the			
31 2013 Regular Session.			
32 Total Treasurer, State		5,293,874	5,293,874

33

34 **123. Underground and Above-**
 35 **ground Storage Tank Trust Fund**
 36 **Management Board, Alabama:**

37 (a) Administration of Under-			
38 ground and Aboveground Stor-			
39 age Tank Trust Fund Manage-		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	ment Board Program		
2	SOURCE OF FUNDS:		
3	(1) Underground and Above-		
4	ground Storage Tank Trust		
5		150,000	
6	Fund.....		
7	As provided in Section		
8	22-35-4, Code of Alabama 1975.		
9	Total Underground and Above-		
10		150,000	150,000
11	Management Board, Alabama		
12	124. Veterans' Affairs, Department of:		
13	(a) Administration of Veterans'		
14	1,224,063	3,326,153	4,550,216
15	Affairs Program		
16	Of the above appropriation,		
17	\$32,564 shall be allocated for		
18	Still Serving Veterans.		
19		59,834,111	59,834,111
20		4,800,000	4,800,000
21		400,000	400,000
22	SOURCE OF FUNDS:		
23	1,224,063		
24		37,187,402	
25	(1) State General Fund		
26	(2) Veterans' Assistance Fund .		
27	The appropriation from the		
28	Veterans' Assistance Fund may		
29	be expended for operation of		
30	the Veterans' Nursing Homes,		
31	any other direct expenditure		
32	for veterans' services and		
33		31,172,862	
34	Fund-Transfer.....		
35	1,224,063	68,360,264	69,584,327
36	Total Veterans' Affairs, Department of.....		
37	125. Veterinary Medical Examiners, Alabama State Board of:		
38		612,250	612,250
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		612,250	
6			
7			
8			
9			
10		612,250	612,250
11	126. Women's Commission, Alabama:		
12			
13			
14		18,000	18,000
15	SOURCE OF FUNDS:		
16		18,000	
17			
18		18,000	18,000
19	127. Youth Services, Department of:		
20			
21			
22		878,011	878,011
23	7,240,237	18,371,091	25,611,328
24	SOURCE OF FUNDS:		
25	7,240,237		
26			
27		19,249,102	
28			
29	7,240,237	19,249,102	26,489,339
30	It is the intent of the Legis-		
31	lature that the Department		
32	notify the members of each		
33	local legislative delegation		
34	(whenever possible) prior to		
35	grants being awarded in each		
36	legislative district. The De-		

	General Fund	Earmarked Funds	Appropriation Total
1	partment shall notify the leg-		
2	islative delegation of the		
3	amount of the grant, the re-		
4	cipient of the grant, and the		
5	date the grant is to be		
6	awarded.		
7	2D. Other:		
8	1. Arrest of Absconding Felons:		
9	(a) Criminal Investigation		
10	Program, Estimated	26,175	26,175
11	SOURCE OF FUNDS:		
12	(1) State General Fund	26,175	
13	As provided in Sections 15-9-1		
14	and 15-9-3, Code of Alabama		
15	1975.		
16	Total Arrest of Absconding		
17	Felons.....	26,175	26,175
18	2. Automatic Appeal Expense:		
19	(a) Legal Advice and Legal		
20	Services Program, Estimated .	35	35
21	SOURCE OF FUNDS:		
22	(1) State General Fund	35	
23	As provided in Sections		
24	12-22-150 and 12-22-241, Code		
25	of Alabama 1975.		
26	Total Automatic Appeal Expense		
27	.....	35	35
28	3. County Government Capital		
29	Improvement Fund:		
30	(a) Special Services Program,		
31	Estimated.....	14,573,174	14,573,174
32	SOURCE OF FUNDS:		
33	(1) Alabama Trust Fund Income,		
34	Estimated.....	14,573,174	
35	Total County Government Capi-		
36	tal Improvement Fund	14,573,174	14,573,174

	General Fund	Earmarked Funds	Appropriation Total
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1	4. Court Assessed Costs Not		
2	Provided For:		
3	(a) Special Services Program,		
4	Estimated.....	5,500,000	5,500,000
5	As provided in Sections		
6	22-52-14, 22-11A-1 through		
7	22-11A-41, 12-15-215,		
8	26-17-636 and 12-21-131, Code		
9	of Alabama 1975.		
10	(b) Legal Advice and Legal		
11	Services Program.....	252,300	252,300
12	It is the intent of the Legis-		
13	lature that the appropriation		
14	in this subsection be expended		
15	for court costs to include		
16	cost of depositions, witness		
17	fees and expenses, filing and		
18	docket fees, court reporters,		
19	court judgments, attorneys		
20	fees, out-of-court settlements		
21	and other expenses ordered by		
22	the court or normally identi-		
23	fied as costs of court, when		
24	any of the above is approved		
25	by the Attorney General. The		
26	Attorney General shall provide		
27	a report quarterly to the		
28	Chair of the House Ways and		
29	Means General Fund Committee,		
30	the Chair of the Senate Fi-		
31	nance and Taxation-General		
32	Fund Committee and the Legis-		
33	lative Fiscal Officer on the		
34	detailed expenditures of this		
35	appropriation.		
36	(c) Automatic Appeal Cases		
37	Expense Program.....	17,319	17,319
38	The above appropriation shall		
39	be used to reimburse reason-		
40	able expenses incurred by at-		
41	torneys representing defen-		
42	dants under sentence of death		
43	in state collateral proceed-		
44	ings, such as those under Rule		
45	32 of the Rules of Criminal		

	General Fund	Earmarked Funds	Appropriation Total
1	Procedure. Provided, in no		
2	case may any amount be paid		
3	unless the court determines by		
4	written order in advance that		
5	the cost is both necessary and		
6	reasonable; and in no event		
7	may any amount be paid out of		
8	this appropriation as fees to		
9	any attorney for services, or		
10	to compensate any attorney for		
11	time either as an attorney in		
12	the proceeding or as a wit-		
13	ness.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	252,300	
16	(2) State General Fund, Esti-		
17	mated.....	5,500,000	
18	(3) State General		
19	Fund-Automatic Appeal Cases .	17,319	
20	Total Court Assessed Costs Not		
21	Provided For.....	5,769,619	5,769,619
22	5. Court Costs:		
23	(a) Court Operations Program,		
24	Estimated.....	86	86
25	SOURCE OF FUNDS:		
26	(1) State General Fund	86	
27	Pursuant to Act No. 558, 1957,		
28	Page 777.		
29	Total Court Costs.....	86	86
30	6. Department of Public		
31	Safety-Alabama Bureau of In-		
32	vestigation Cost of Evidence		
33	Fund:		
34	(a) Special Services Program .	125,000	125,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund, Trans-		
37	fer.....	125,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Department of Public		
2	Safety-Alabama Bureau of In-		
3	vestigation Cost of Evidence		
4	Fund.....		
	125,000		125,000
5	The above appropriation to the		
6	Department of Public Safety		
7	ABI Cost of Evidence Fund		
8	shall be conditioned as pro-		
9	vided in Section 32-2-11, Code		
10	of Alabama 1975, and shall		
11	remain in the State General		
12	Fund until a demonstrated need		
13	is determined and recommended		
14	by the Director of Finance and		
15	approved by the Governor.		
16	7. Distribution of Public Docu-		
17	ments:		
18	(a) Administrative Support		
19	Services Program, Estimated .		
	175,635		175,635
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	175,635		
22	As provided in Sections		
23	36-14-1, 36-14-11, 17-5-11,		
24	and 41-21-8, Code of Alabama		
25	1975.		
26	Total Distribution of Public		
27	Documents.....		
	175,635		175,635
28	8. Election Expenses:		
29	(a) Special Services Program,		
30	Estimated.....		
	6,800,000		6,800,000
31	(b) Training of Election Offi-		
32	cials.....		
	33,057		33,057
33	For payment of expenses pursu-		
34	ant to the court order entered		
35	by the U.S. District Court,		
36	Middle District of Alabama in		
37	Civil Action No. 84-T-595-N.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
	33,057		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) State General Fund, Estimated.....	6,800,000		
2			
3 As provided in Section			
4 17-16-7, Code of Alabama 1975.			
5 Total Election Expenses	6,833,057		6,833,057
6 9. Emergency Fund, Departmental:			
7			
8 (a) Special Services Program .	9,200,000		9,200,000
9 SOURCE OF FUNDS:			
10 (1) State General Fund	9,200,000		
11 Total Emergency Fund, Departmental.....	9,200,000		9,200,000
12			
13 This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.			
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40 **10. Fair Trial Tax Transfer:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program,			
2 Estimated.....	38,936,000		38,936,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund -			
5 Transfer.....	38,936,000		
6 Total Fair Trial Tax Transfer .	38,936,000		38,936,000
7 11. Feeding of Prisoners:			
8 (a) Institutional Services -			
9 Corrections Program, Esti-			
10 mated.....	8,500,000		8,500,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund	8,500,000		
13 For expenses of feeding pris-			
14 oners in county jails in ac-			
15 cordance with Sections 14-6-42			
16 and 14-6-43, Code of Alabama			
17 1975.			
18 Total Feeding of Prisoners ...	8,500,000		8,500,000
19 12. Finance - CMIA, Department			
20 of:			
21 (a) Fiscal Management Program,			
22 Estimated.....	200,000		200,000
23 SOURCE OF FUNDS:			
24 (1) State General Fund	200,000		
25 As provided in Section			
26 41-4-38, Code of Alabama 1975.			
27 Total Finance - CMIA, Depart-			
28 ment of.....	200,000		200,000
29 13. Finance - FEMA, Department			
30 of:			
31 (a) Readiness and Recovery			
32 Program, Estimated	5,287,908		5,287,908
33 Payments of the State's share			
34 of administrative costs and			
35 matching grants furnished by			

	General Fund	Earmarked Funds	Appropriation Total
1	the Federal Emergency Manage-		
2	ment Agency.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	5,287,908	
5	Total Finance - FEMA, Depart-		
6	ment of.....	5,287,908	5,287,908
7	The above appropriation to the		
8	Department of Finance-FEMA		
9	from the State General Fund is		
10	conditioned upon the declara-		
11	tion of a natural disaster		
12	area by the President of the		
13	United States and conditioned		
14	further upon the requirement		
15	by the Federal Emergency Man-		
16	agement Agency or the U.S.		
17	Soil Conservation Service		
18	(SCS) for the State of Alabama		
19	to pay a state match for FEMA		
20	or SCS grants.		
21	14. Forest Fire Fund, Emergency:		
22	(a) Forest Resources Protec-		
23	tion and Development Program		
24	.....	180,000	180,000
25	SOURCE OF FUNDS:		
26	(1) State General		
27	Fund-Transfer.....	180,000	
28	The appropriation to the Emer-		
29	gency Forest Fire Fund shall		
30	be conditioned as provided by		
31	Section 9-3-10.1, Code of Ala-		
32	bama 1975, and shall remain in		
33	the State General Fund until a		
34	demonstrated need is deter-		
35	mined and recommended by the		
36	Director of Finance and ap-		
37	proved by the Governor.		
38	Total Forest Fire Fund, Emer-		
39	gency.....	180,000	180,000
40	15. Governor's Conference, Na-		
41	tional:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram, Estimated.....	194,706		194,706
3 SOURCE OF FUNDS:			
4 (1) State General Fund	194,706		
5 Total Governor's Conference,			
6 National.....	194,706		194,706
7 16. Governor's Proclamation Ex-			
8 penses:			
9 (a) Executive Direction Pro-			
10 gram, Estimated.....	250,000		250,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund	250,000		
13 As provided in Sections			
14 17-12-18 and 17-14-53, Code of			
15 Alabama 1975.			
16 Total Governor's Proclamation			
17 Expenses.....	250,000		250,000
18 17. Governor's Widow Retirement:			
19 (a) Executive Direction Pro-			
20 gram, Estimated.....	6,400		6,400
21 SOURCE OF FUNDS:			
22 (1) State General Fund	6,400		
23 As provided in Section			
24 36-13-12, Code of Alabama			
25 1975.			
26 Total Governor's Widow Retire-			
27 ment.....	6,400		6,400
28 18. Law Enforcement Fund:			
29 (a) Criminal Investigation			
30 Program, Estimated	15,000		15,000
31 SOURCE OF FUNDS:			
32 (1) State General Fund	15,000		
33 As provided in Sections			
34 28-4-311 and 28-4-312, Code of			

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	<hr/>		
2	Total Law Enforcement Fund ...	15,000	15,000
3	<hr/>		
3	19. Law Enforcement Legal De-		
4	fense:		
5	(a) Legal Advice and Legal		
6	Services Program, Estimated .	867	867
7	SOURCE OF FUNDS:		
8	(1) State General Fund	867	
9	To carry out provisions of		
10	Section 36-21-1, Code of Ala-		
11	bama 1975.		
12	<hr/>		
12	Total Law Enforcement Legal		
13	Defense.....	867	867
14	<hr/>		
14	20. Military - Emergency Active		
15	Duty Pay:		
16	(a) Military Operations Pro-		
17	gram, Estimated.....	832,603	832,603
18	SOURCE OF FUNDS:		
19	(1) State General Fund	832,603	
20	As provided in Section		
21	31-2-133, Code of Alabama		
22	1975.		
23	<hr/>		
23	Total Military - Emergency		
24	Active Duty Pay.....	832,603	832,603
25	<hr/>		
25	21. Municipal Government Capital		
26	Improvement Fund:		
27	(a) Special Services Program,		
28	Estimated.....	14,573,174	14,573,174
29	SOURCE OF FUNDS:		
30	(1) Alabama Trust Fund Income,		
31	Estimated.....	14,573,174	
32	<hr/>		
32	Total Municipal Government		
33	Capital Improvement Fund	14,573,174	14,573,174
34	<hr/>		
34	22. Port Authority Transfer, Ala-		
35	bama State:		

		General Fund	Earmarked Funds	Appropriation Total
		<hr/>		
1	(a) State Port Authority Pro-			
2	gram.....	3,500,000		3,500,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	3,500,000		
5	The above appropriation to the			
6	Alabama State Port Authority			
7	shall be conditioned upon the			
8	availability of funds and			
9	shall remain in the State Gen-			
10	eral Fund until a demonstrated			
11	need is determined and recom-			
12	ended by the Director of Fi-			
13	nance and approved by the Gov-			
14	ernor.			
15	Total Port Authority Transfer,			
16	Alabama State.....	3,500,000		3,500,000
17	23. Printing of Code Supplements			
18	- Legislative Reference Ser-			
19	vice:			
20	(a) Legislative Operations and			
21	Support Program, Estimated .	65,870		65,870
22	SOURCE OF FUNDS:			
23	(1) State General Fund	65,870		
24	As provided in Section 29-7-6,			
25	Code of Alabama 1975.			
26	Total Printing of Code Supple-			
27	ments - Legislative Reference			
28	Service.....	65,870		65,870
29	It is the intent of the Legis-			
30	lature that the number of			
31	Codes and Supplements printed			
32	and distributed shall be lim-			
33	ited to the minimum number			
34	actually needed, utilized, and			
35	required by law. Procedures			
36	should be adopted to verify			
37	the need and utility of re-			
38	quired printed sets to ensure			
39	printing cost savings when			
40	possible.			

	General Fund	Earmarked Funds	Appropriation Total
1	24. Printing of Codes and Supplements - Secretary of State:		
2			
3	(a) Administrative Support		
4			Services Program, Estimated . 130,500 130,500
5	SOURCE OF FUNDS:		
6			(1) State General Fund 130,500
7	As provided in Sections		
8	41-21-1 through 41-21-8, Code		
9	of Alabama 1975.		
10	Total Printing of Codes and		
11	Supplements - Secretary of		
12			State..... 130,500 130,500
13	It is the intent of the Legis-		
14	lature that the number of		
15	Codes and Supplements printed		
16	and distributed shall be lim-		
17	ited to the minimum number		
18	actually needed, utilized, and		
19	required by law. Procedures		
20	should be adopted to verify		
21	the need and utility of re-		
22	quired printed sets to ensure		
23	printing cost savings when		
24	possible.		
25	25. Printing of Legislative Acts		
26	and Journals:		
27	(a) Administrative Support		
28			Services Program, Estimated . 191,984 191,984
29	SOURCE OF FUNDS:		
30			(1) State General Fund 191,984
31	Total Printing of Legislative		
32			Acts and Journals..... 191,984 191,984
33	26. Public Safety-Emergency Code:		
34	(a) Readiness and Recovery		
35			Program..... 80,782 80,782
36	SOURCE OF FUNDS:		
37			(1) State General Fund 80,782

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 32-2-7,		
2	Code of Alabama 1975.		
3	Total Public Safety-Emergency		
4	Code.....		
	80,782		80,782
5	27. Registration of Voters:		
6	(a) Special Services Program,		
7	Estimated.....		
	2,624,760		2,624,760
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	2,624,760		
10	In accordance with Sections		
11	17-3-5 and 17-3-57, Code Ala-		
12	bama 1975.		
13	Total Registration of Voters .		
	2,624,760		2,624,760
14	28. Removal of Prisoners:		
15	(a) Administrative Services		
16	and Logistical Support Pro-		
17	gram, Estimated.....		
	740,000		740,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	740,000		
20	As provided in Sections		
21	15-10-70 through 15-10-73,		
22	15-9-62, 15-9-65, and 15-9-81,		
23	Code of Alabama 1975.		
24	Total Removal of Prisoners ...		
	740,000		740,000

25 Section 3. Notwithstanding any other provisions of
26 this act or any other act, any amounts from appropriations for
27 the fiscal year ending September 30, 2013, to the various
28 state agencies in this act which were unexpended and reverted
29 on September 30, 2013, are hereby reappropriated to the

1 respective offices for the fiscal year beginning October 1,
2 2013.

3 Section 4. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby appropriated
5 such amounts as may be necessary for the fiscal year ending
6 September 30, 2014, to the Retirement Systems of Alabama from
7 the Senior Services Trust Fund to comply with Section
8 41-15C-1, Code of Alabama 1975.

9 Section 5. In addition to all other appropriations
10 heretofore or hereafter made, there is hereby conditionally
11 appropriated any and all amounts from tobacco settlement or
12 litigation for the fiscal year ending September 30, 2014. The
13 amounts are conditioned upon the State of Alabama receiving
14 revenue from tobacco settlement or litigation and upon the
15 recommendation of the Director of Finance, the Chairs of the
16 House Ways and Means General Fund Committee, the Senate
17 Finance and Taxation-General Fund Committee, and the approval
18 of the Governor. The conditional appropriation made herein
19 shall be allocated pursuant to Sections 41-10-620 through
20 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
21 Alabama 1975. The Children First programs shall have conducted
22 an independent third party evaluation of all programs in which
23 the Children's First Trust Fund provides funds. This
24 independent party shall be selected by the State Finance
25 Director. The evaluation shall assess the effectiveness of

1 each program and shall be reported to the Legislature within
2 three months following the end of the fiscal year.

3 Section 6. Except as may be herein otherwise
4 provided, amounts herein specifically appropriated shall be in
5 lieu of the amounts heretofore provided or appropriated by law
6 for such purposes. The amounts herein appropriated are the
7 maximum amounts to be expended for the purposes herein
8 designated and in no event shall the maximum expenditure
9 provided for any items of expense exceed the amount allocated
10 herein except as may be provided for under Sections 3, 4, 5,
11 7, 8, 11 and 12 of this bill, as provided in the Budget
12 Management Act of 1976, Sections 41-19-1 et seq., Code of
13 Alabama 1975, and those appropriations herein made, except
14 appropriations to the Alabama Alcoholic Beverage Control Board
15 for the purchase of alcoholic beverages, are and shall be
16 subject to the terms, conditions, provisions and limitations
17 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
18 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
19 of Alabama 1975.

20 Section 7. Any surplus remaining in any
21 appropriation herein made from the State General Fund to any
22 office, department, bureau, board, commission or agency may be
23 transferred, on order of the Governor, to any other
24 appropriation herein made from the State General Fund when
25 such appropriation to any office, department, bureau, board,

1 commission or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission or agency.

3 Section 8. In addition to appropriations herein
4 made, all gifts, grants, insurance proceeds, contributions or
5 entitlements, in excess of the amount carried in the bill,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 9. The Department of Examiners of Public
24 Accounts is hereby authorized to examine as deemed necessary
25 all appropriations herein made for compliance with the laws of

1 the State of Alabama. Any examination performed shall be in
2 accordance with the provisions of Title 41, Chapter 5, Code of
3 Alabama 1975. It is the intent of the Legislature that all
4 state agencies cooperate with the Examiners of Public Accounts
5 to provide the information necessary to conduct recovery
6 audits as provided for in Section 41-5-6.1, Code of Alabama
7 1975.

8 Section 10. Upon certification to the Director of
9 Finance by the State Attorney General that a federal court has
10 ordered the State of Alabama to pay claims, attorney fees, or
11 other costs relating to said court order, funds are hereby
12 appropriated to the affected department, board, bureau, or
13 commission from the appropriate fund or funds of such
14 department, board, bureau or commission in the amount
15 necessary to satisfy that court order. Such appropriations are
16 in addition to any other appropriation heretofore or hereafter
17 made in this appropriation act. Such appropriations are
18 conditioned upon the availability of funds and a determination
19 by the Director of Finance that existing appropriations are
20 not available for the court-ordered payments.

21 Section 11. All interest earned from funds paid into
22 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
23 90-556 and Act 91-572 are hereby appropriated to the
24 Governor's Contingency Fund to be spent at the discretion of
25 the Governor. Any other interest earned by the state from

1 Revenue Sharing Investments under the State and Local Fiscal
2 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3 Congress, together with any accruals or reversions thereon are
4 hereby appropriated to the State General Fund.

5 Section 12. All encumbered balances of a previous
6 fiscal year appropriation, other than the exclusions
7 authorized by this Act or in Section 41-4-93, Code of Alabama
8 1975, shall lapse no later than September 30 of the fiscal
9 year immediately following the fiscal year for which the
10 appropriation was made and shall revert to the credit of the
11 State General Fund or earmarked fund from which the
12 appropriation or appropriations were made.

13 Section 13. The appropriations made herein to the
14 departments, boards, offices, commissions and agencies include
15 the amounts necessary and said departments, boards, offices,
16 commissions and agencies are hereby directed to make the
17 transfer of funds to the State Personnel Department in said
18 amounts enumerated in this act. All agencies enumerated in
19 this act and receiving services from other governmental
20 agencies enumerated in this act shall make full payment in a
21 timely manner (as determined by the Department of Finance) for
22 such services.

23 Section 14. All funds collected under Section
24 40-12-43.1 between the effective date of Act 98-191 and
25 September 30, 2013 are hereby appropriated to the Auburn

1 University Center for Governmental Services for the
2 administration of the examiner certification program
3 established by the Alabama Local Tax Institute of Standards
4 and Training as provided in Section 40-12-43.1.

5 Section 15. It is the intent of the Legislature that
6 the funds appropriated to the Office of the Senate President
7 Pro Tempore in subsection 9 of Section 2A of this act which
8 are not otherwise designated may be expended by the Senate
9 President Pro Tempore for the same purposes as are authorized
10 for the Lieutenant Governor pursuant to Section 29-4-50, Code
11 of Alabama 1975, and the Speaker of the House of
12 Representatives pursuant to Section 29-4-60, Code of Alabama
13 1975.

14 Section 16. If merit pay increases are reinstated
15 after December 31, 2013, current anniversary dates will be
16 maintained for all state employees. Agencies are prohibited
17 from adjusting employee anniversary dates to obtain merit pay
18 increases at an earlier date.

19 Section 17. The appropriations made herein to the
20 departments, boards, offices, commissions and agencies include
21 the amounts necessary to pay the State Employees' Insurance
22 Board (SEIB). The SEIB rate shall be \$825 per month for each
23 full-time employee for the fiscal year ending September 30,
24 2014. The State Employees' Insurance Board will adjust the

1 insurance program wherever appropriate to maintain the
2 aforementioned fixed rate.

3 Section 18. It is the intent of the Legislature that
4 the Governor and/or the State Personnel Board not reinstate
5 the freeze on earned merit raises after the expiration of the
6 current freeze on December 31, 2013, for all departments,
7 boards, commissions, and agencies enumerated in this act.

8 Section 19. It is the intent of the Legislature that
9 the Director of Finance shall notify the Chair of the House
10 Ways and Means General Fund Committee, the Chair of the Senate
11 Finance and Taxation-General Fund Committee, and the
12 Legislative Fiscal Officer of any interagency transfers, of
13 any type, including contracting, of any of the funds
14 appropriated in this act.

15 Section 20. The Legislature recognizes the
16 importance of dental care to the health and welfare of state
17 employees and strongly recommends that the State Employees'
18 Insurance Board continue offering dental benefits to
19 participants.

20 Section 21. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of any appropriations herein made be held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 22. All laws or parts of laws, general,
4 special, private or local that are in conflict with or
5 inconsistent with the provisions of this act are hereby
6 expressly repealed.

7 Section 23. Each agency of the State funded through
8 the provisions of this act shall provide an equal opportunity
9 for employment and business opportunities for all citizens of
10 this state without regard to sex or race.

11 Section 24. This act shall become effective October
12 1, 2013.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB143

Senate 12-MAR-13

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 09-MAY-13

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives

Passed: 23-APR-13, as amended

House of Representatives

Passed: 09-MAY-2013, as amended by Conference Committee Report.

By: Senator Orr