

1 HB374
2 120875-4
3 By Representative Salaam
4 RFD: Government Appropriations
5 First Read: 21-JAN-10

ENGROSSED

A BILL
TO BE ENTITLED
AN ACT

To make an appropriation of \$872,267 from the State General Fund to the Children's Advocacy Programs in Alabama for the support and operations of the Children's Advocacy Centers and the Alabama Network of Children's Advocacy Center, Inc. for the fiscal year ending September 30, 2011, to provide that the appropriation is subject to certain provisions of the Code of Alabama 1975, to require an operations plan and an audited financial statement prior to the release of any funds, and to require quarterly and end of year performance reports.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated the sum of \$872,267 from the State General Fund to the Children's Advocacy Programs in Alabama for the support and operations of the Children's Advocacy Centers and the Alabama Network of Children's Advocacy Center, Inc. for the fiscal year ending September 30, 2011. It is the intent of the Legislature that each advocacy center that meets the criteria for full membership, and is funded pursuant to the provisions of Sections 26-16-71 and 26-16-73 Code of Alabama 1975, as

1 amended, be treated equally in regards to receiving full
2 membership funding.

3 Section 2. The above appropriation is made for the
4 support and maintenance of the above programs. The
5 appropriation shall be subject to the provisions, terms,
6 conditions, and limitations of the Budget and Financial
7 Control Act, Code of Alabama 1975, Sections 41-4-80 et seq.;
8 the provisions of The Budget Management Act of 1976, Code of
9 Alabama 1975, Sections 41-19-1 et seq.; and any other
10 provisions of this Act.

11 Section 3. (a) Prior to the release of any funds
12 appropriated under this act the following reports shall be
13 submitted:

14 (1) An operations plan for the fiscal year
15 2010-2011, including goals and measurable performance
16 indicators, shall be submitted to and approved by the Director
17 of Finance, as provided for state agencies in Code of Alabama
18 1975, Section 41-19-10.

19 (2) An audited financial statement for all
20 operations during the fiscal year 2008-2009.

21 (3) A detailed report shall be submitted enumerating
22 the number of children served for the past two years and the
23 nature and extent of service provided to the Director of
24 Finance and the Chairperson of the Finance and Taxation
25 Committee-General Fund and the Chairperson of the Committee on
26 Government Appropriations.

1 (b) It is the intent of the Legislature that funds
2 appropriated for fiscal year 2010-2011 shall be released by
3 the Director of Finance following receipt of the above
4 reports.

5 (c) In addition, quarterly reports for fiscal year
6 2010-2011 shall be made to the Director of Finance relating
7 actual expenditures and accomplishments to planned
8 expenditures and accomplishments. An end of year performance
9 report for the fiscal year 2010-2011 shall be made to the
10 Director of Finance stating the work accomplished and the
11 services provided and the costs of accomplishing the work and
12 providing the services, citing meaningful measures of program
13 effectiveness and costs, as is required for state agencies in
14 Code of Alabama 1975, Section 41-19-11.

15 (d) The Director of Finance shall forward a copy of
16 all required reports to the Joint Fiscal Committee in a timely
17 manner.

18 Section 4. This act shall become effective October
19 1, 2010.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Government Ap-
propriations 21-JAN-10

Read for the second time and placed
on the calendar with 1 substitute
and 01-APR-10

Read for the third time and passed
as amended 06-APR-10

Yeas 104, Nays 0, Abstains 0

Greg Pappas
Clerk