

1 HB290
2 121151-2
3 By Representatives Knight, Newton (D) and Boyd
4 RFD: Government Appropriations
5 First Read: 14-JAN-10

ENGROSSED

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2011.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2010-2011 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 for the ordinary expenses of the executive, legislative, and
19 judicial agencies of the State, for other functions of govern-
20 ment, for debt service, and for capital outlay for the fiscal
21 year ending September 30, 2011, to be paid out of any monies
22 hereinafter specified, from such other funds and accounts as
23 may be designated, or so much thereof as may be necessary, and
24 the total amount to be expended for the items for which the
25 appropriation is herein made shall not exceed the amount pro-
26 vided therefor, except as provided in the Budget Management

Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ..	12,241,279	1,800,000	14,041,279
SOURCE OF FUNDS:			
(1) State General Fund	12,241,279		
(2) Federal and Local Funds .		1,800,000	
Total Examiner of Public Accounts	12,241,279	1,800,000	14,041,279

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiner of Public Accounts the full cost for auditing funds from the American

		General Fund	Earmarked Funds	Appropriation Total
1	Recovery and Reinvestment Act			
2	of 2009 and such funds are			
3	hereby appropriated to the			
4	Examiners of Public Accounts.			
5	2. Law Institute, Alabama:			
6	(a) Support of Other Educa-			
7	tional Activities Program .	695,433		695,433
8	SOURCE OF FUNDS:			
9	(1) State General Fund	695,433		
10	Total Law Institute, Alabama	695,433		695,433
11	3. Legislative Fiscal Office:			
12	(a) Legislative Operations and			
13	Support Program	2,178,000		2,178,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund	2,178,000		
16	Total Legislative Fiscal Of-			
17	fice	2,178,000		2,178,000
18	4. Legislative Council:			
19	(a) Legislative Operations and			
20	Support Program	1,017,009		1,017,009
21	SOURCE OF FUNDS:			
22	(1) State General Fund	1,017,009		
23	Total Legislative Council ...	1,017,009		1,017,009
24	Pursuant to Sections 29-6-1 et			
25	seq., Code of Alabama 1975.			
26	5. Legislative Reference Ser-			
27	vice:			
28	(a) Legislative Operations and			
29	Support Program	2,771,196	150,000	2,921,196
30	SOURCE OF FUNDS:			
31	(1) State General Fund	2,771,196		
32	(2) Departmental Receipts ...		150,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference			
2	Service	2,771,196	150,000	2,921,196
3	6. Legislature:			
4	(a) Legislative Operations and			
5	Support Program	20,000,000		20,000,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	20,000,000		
8	Total Legislature	20,000,000		20,000,000
9	The appropriation to the Leg-			
10	islature shall be expended			
11	under the provisions set forth			
12	in Section 29-1-22, Code of			
13	Alabama 1975.			
14	7. Office of the Clerk of the			
15	House of Representatives:			
16	(a) Legislative Operations and			
17	Support Program	2,708,060		2,708,060
18	SOURCE OF FUNDS:			
19	(1) State General Fund	2,708,060		
20	Total Office of the Clerk of			
21	the House of Representatives	2,708,060		2,708,060
22	8. Office of the Speaker of the			
23	House of Representatives:			
24	(a) Office of the Speaker of			
25	the House Program	1,093,700		1,093,700
26	In accordance with Section			
27	29-4-60, Code of Alabama 1975.			
28	SOURCE OF FUNDS:			
29	(1) State General Fund	1,093,700		
30	Total Office of the Speaker of			
31	the House of Representatives	1,093,700		1,093,700
32	9. Office of the President Pro			
33	Tempore of the Senate:			
34	(a) Legislative Operations and			
35	Support Program	2,378,307		2,378,307
36	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	2,378,307	
2	Total Office of the President		
3	Pro Tempore of the Senate ...	2,378,307	2,378,307
4	It is the intent of the Legis-		
5	lature that of the appropria-		
6	tion to the Office of the		
7	President Pro Tempore of the		
8	Senate: (1) at least \$67,500		
9	shall be allocated for each of		
10	the following: Senate Finance		
11	and Taxation-Education Commit-		
12	tee, Senate Finance and Taxa-		
13	tion-General Fund Committee,		
14	Senate Majority Leader, the		
15	Senate Rules Committee, and		
16	the Deputy President Pro Tem-		
17	pore; (2) at least \$51,476		
18	shall be allocated for the		
19	Senate Judiciary Committee;		
20	(3) at least \$652,500 shall be		
21	allocated for the Senate Pres-		
22	ident Pro Tempore; (4) at		
23	least \$45,000 shall be allo-		
24	cated for the Senate Minority		
25	Leader; (5) at least \$22,500		
26	shall be allocated to the Dep-		
27	uty Majority Leader; (6) at		
28	least \$34,317 shall be allo-		
29	cated for the Office of the		
30	Senate Finance and Taxa-		
31	tion-General Fund Commit-		
32	tee-Deputy Chair; (7) at least		
33	\$31,500 shall be allocated for		
34	each chairperson and at least		
35	\$13,500 shall be allocated to		
36	each vice-chairperson and/or		
37	deputy chairperson of each		
38	committee not specifically		
39	listed herein with the excep-		
40	tion of any local government		
41	standing committee, such funds		
42	to be expended under guide-		
43	lines developed by the Examin-		
44	ers of Public Accounts in con-		
45	junction with a bipartisan		
46	subcommittee of the Senate		
47	membership and subject to the		
48	approval of the Senate members		

		General Fund	Earmarked Funds	Appropriation Total
1	of the Legislative Council			
2	prior to the beginning of the			
3	2007 fiscal year; and (8) at			
4	least \$189,000 shall be ex-			
5	pended for the reimbursement			
6	of reasonable expenses up to			
7	\$5,400 per Senate Office, un-			
8	der guidelines established by			
9	Senate Rules in the 2003 Orga-			
10	nizational Session.			
11	2B. Judicial Branch:			
12	1. Court of Civil Appeals:			
13	(a) Court Operations Program	3,470,299		3,470,299
14	SOURCE OF FUNDS:			
15	(1) State General Fund	3,470,299		
16	Total Court of Civil Appeals	3,470,299		3,470,299
17	2. Court of Criminal Appeals:			
18	(a) Court Operations Program	4,352,627		4,352,627
19	SOURCE OF FUNDS:			
20	(1) State General Fund	4,352,627		
21	Total Court of Criminal Ap-			
22	peals	4,352,627		4,352,627
23	3. Judicial Inquiry Commission:			
24	(a) Administrative Services			
25	Program	404,507		404,507
26	SOURCE OF FUNDS:			
27	(1) State General Fund	404,507		
28	Total Judicial Inquiry Commis-			
29	sion	404,507		404,507
30	In addition to the above ap-			
31	propriation to the Judicial			
32	Inquiry Commission, there is			
33	hereby appropriated an amount			
34	up to \$225,000 that is neces-			
35	sary to fund costs for con-			
36	tracting for professional ser-			
37	vices (including attorneys,			

		General Fund	Earmarked Funds	Appropriation Total
1	investigators and prosecu-			
2	tions) for judicial ethics			
3	investigations from Court As-			
4	sessed Costs Not Provided For			
5	in Section 2D of this act.			
6	4. Judicial Retirement Fund:			
7	(a) Fringe Benefits Program .	2,130,000		2,130,000
8	SOURCE OF FUNDS:			
9	(1) State General Fund, Esti-			
10	mated	2,130,000		
11	Total Judicial Retirement Fund			
12	.....	2,130,000		2,130,000
13	5. Supreme Court:			
14	(a) Court Operations Program	9,685,551		9,685,551
15	SOURCE OF FUNDS:			
16	(1) State General Fund	9,685,551		
17	Total Supreme Court	9,685,551		9,685,551
18	The above appropriation to the			
19	Supreme Court from the State			
20	General Fund includes \$200,000			
21	for pro bono services in civil			
22	cases as required by Section			
23	12-10A-4(b), Code of Alabama			
24	1975.			
25	6. Supreme Court Library:			
26	(a) Court Operations Program	1,239,014		1,239,014
27	SOURCE OF FUNDS:			
28	(1) State General Fund	1,239,014		
29	Total Supreme Court Library .	1,239,014		1,239,014
30	7. Unified Judicial System:			
31	(a) Court Operations Program	102,456,971	48,748,730	151,205,701
32	Of the above appropriation			
33	\$150,000 shall be expended for			
34	the Access to Justice Project.			
35	(b) Administrative Services			
36	Program	5,040,251		5,040,251

		General Fund	Earmarked Funds	Appropriation To- tal
1	(c) Drug Court Program	3,094,632		3,094,632
2	(d) Judicial Building Opera-			
3	tions Program	3,973,350		3,973,350
4	The above appropriation shall			
5	be utilized for debt service			
6	rent payments to the Judicial			
7	Building Authority.			
8	(e) Juvenile Probation Officer			
9	Services Program	13,804,934	1,020	13,805,954
10	(f) Alabama Sentencing Commis-			
11	sion	490,955		490,955
12	SOURCE OF FUNDS:			
13	(1) State General Fund	128,861,093		
14	(2) Advanced Technology and			
15	Data Exchange Fund		5,473,454	
16	(3) Court Automation Fund ...		3,335,617	
17	In accordance with Section			
18	12-19-180, Code of Alabama			
19	1975.			
20	(4) Court Referral Officer			
21	Fund		6,550,314	
22	In accordance with Sections			
23	12-23-1 through 12-23-19, Code			
24	of Alabama 1975.			
25	(5) Federal and Local Funds .		8,390,365	
26	(6) Transfer from Public Road			
27	and Bridge Fund Per Consti-			
28	tutional Amendment 354		25,000,000	
29	Total Unified Judicial System	128,861,093	48,749,750	177,610,843
30	2C. Executive Branch:			
31	1. Accountancy, Alabama State			
32	Board of Public:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program		1,502,055	1,502,055
36	SOURCE OF FUNDS:			
37	(1) Alabama State Board of			
38	Public Accountancy Fund ...		1,502,055	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-1-22, Code of Alabama 1975.			
3 In addition to the amount ap-			
4 propriated hereinabove to the			
5 State Board of Public Accoun-			
6 tancy, there is hereby appro-			
7 priated such an amount as may			
8 be necessary to pay the refund			
9 of any application for li-			
10 censes which may have been			
11 rejected by the Board or with-			
12 drawn at the request of the			
13 applicant.			
14 Total Accountancy, Alabama			
15 State Board of Public		1,502,055	1,502,055
16 2. Adjustment, Board of:			
17 (a) Special Services Program	685,125		685,125
18 SOURCE OF FUNDS:			
19 (1) State General Fund, Esti-			
20 mated	645,505		
21 For expenditures as provided			
22 in Sections 31-3-2, 36-30-2,			
23 and 41-9-73, Code of Alabama			
24 1975.			
25 (2) State General			
26 Fund-Administrative Costs .	39,620		
27 As provided by Sections			
28 41-9-61 and 41-9-67, Code of			
29 Alabama 1975.			
30 Total Adjustment, Board of ..	685,125		685,125
31 3. Agricultural and Conserva-			
32 tion Development Commission:			
33 (a) Water Resource Development			
34 Program	1,794,485	71,036	1,865,521
35			
36 SOURCE OF FUNDS:			
37 (1) State General Fund -			
38 Transfer	1,794,485		
39 (2) Alabama Agricultural and			
40 Conservation Development			
41 Commission Revolving Fund .		71,036	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Agricultural and Conser-			
2	vation Development Commission	1,794,485	71,036	1,865,521
3	4. Agricultural Center Board:			
4	(a) Agricultural Development			
5	Services Program	454,670	524,706	979,376
6	SOURCE OF FUNDS:			
7	(1) State General Fund	454,670		
8	Of the above appropriation,			
9	\$40,000 shall be expended for			
10	capital outlay and repairs of			
11	Cullman County Fairgrounds.			
12	(2) Livestock Coliseum Fund .		524,706	
13	Total Agricultural Center			
14	Board	454,670	524,706	979,376
15	5. Agricultural Museum Board:			
16	(a) Agricultural Promotional			
17	Program	99,235		99,235
18	SOURCE OF FUNDS:			
19	(1) State General Fund	99,235		
20	Total Agricultural Museum			
21	Board	99,235		99,235
22	6. Agriculture and Industries,			
23	Department of:			
24	(a) Administrative Services			
25	Program	3,244,800	3,174,876	6,419,676
26	(b) Agricultural Inspection			
27	Services Program	5,518,459	12,095,730	17,614,189
28	(c) Laboratory Analysis and			
29	Disease Control Program ...	3,525,777	4,610,023	8,135,800
30	(d) Agricultural Development			
31	Services Program	2,184,231	2,637,431	4,821,662
32	Of the above appropriation,			
33	\$300,000 shall be used to			
34	match federal funds for the			
35	Farm and Ranch Lands Protec-			
36	tion Program. The above appro-			
37	priation includes \$99,286 from			
38	the State General Fund for			

		General Fund	Earmarked Funds	Appropriation Total
1	expenses and awarding of			
2	prizes for fairs as provided			
3	in Section 2-7-21, Code of			
4	Alabama 1975, and other live-			
5	stock shows exhibits and the			
6	Livestock Coliseum and other			
7	activities as deemed necessary			
8	by the Agricultural Center			
9	Board. Of the above appropria-			
10	tion, \$200,000 shall be ex-			
11	pended for the Treasure Forest			
12	Program; \$75,000 shall be ex-			
13	pended for the Kelley Bartlett			
14	Conservancy; \$250,000 shall be			
15	expended for the Center for			
16	Alternative Fuels; and \$25,000			
17	for rabbit production and pro-			
18	motion.			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	14,473,267		
21	(2) Agricultural Fund		15,208,060	
22	(3) Egg Inspection Fund		25,000	
23	(4) Shipping Point Inspection			
24	Fund		7,285,000	
25	Pursuant to Sections 2-9-20 et			
26	seq., Code of Alabama 1975.			
27	Total Agriculture and Indus-			
28	tries, Department of	14,473,267	22,518,060	36,991,327
29	7. Alabama Trust Fund Board:			
30	(a) Fiscal Management Program	20,900		20,900
31	SOURCE OF FUNDS:			
32	(1) State General Fund	20,900		
33	Total Alabama Trust Fund Board			
34	.....	20,900		20,900
35	8. Alcoholic Beverage Control			
36	Board, Alabama:			
37	(a) Alcoholic Beverage Manage-			
38	ment Program		57,381,537	57,381,537
39	(b) Licensing, Regulation, and			
40	Enforcement Program		17,896,813	17,896,813

	General Fund	Earmarked Funds	Appropriation Total
1 (c) Administrative Services			
2 Program		8,292,099	8,292,099
3 SOURCE OF FUNDS:			
4 (1) ABC Board Fund		83,492,884	
5 (2) Enforcement Seizure Fund		77,565	
6 Total Alcoholic Beverage Con-			
7 trol Board, Alabama		83,570,449	83,570,449
8 In addition to the above appropriation herein made, there is hereby appropriated for			
9 each additional retail and wholesale store put into operation during the fiscal			
10 year, an amount equal to the sum required to install and operate a comparable store			
11 in operation by said Board. There is further appropriated to the Alabama Alcoholic			
12 Beverage Control Board, after provision has been made for the other expenditures			
13 herein authorized, such sums as are or may be necessary to purchase the alcoholic			
14 beverages which are essential to maintain adequate stocks and inventory for an eco-			
15 nomic and successful sales operation. In addition to the above appropriation, it is			
16 further provided that, in the event any county or municipality of the state shall,			
17 during the fiscal period covered by this appropriation by proper referendum, autho-			
18 rize the legal sale of malt and brewed beverages within such county or municipality			
19 there is further appropriated, in addition to the amount herein set out, an amount			
20 comparable to that expended during the prior fiscal year for beer and license tax			
21 supervision within counties or municipalities of similar size and population. Pro-			
22 vided, further that the amount appropriated herein shall be reduced in like manner			
23 in the event any county or municipality wherein malt and brewed beverages are now			
24 authorized by law to be sold shall, during the fiscal period covered by this appro-			
25 priation by proper referendum, declare unlawful the sale in such county or munici-			
26 pality of such malt or brewed beverages.			
27 9. Architects, Board for Regis-			
28 tration of:			
29 (a) Professional and Occupa-			
30 tional Licensing and Regula-			
31 tion Program		514,500	514,500
32 SOURCE OF FUNDS:			
33 (1) Fund for the Board for			
34 Registration of Architects		514,500	
35 As provided in Section			
36 34-2-41, Code of Alabama 1975.			
37 Total Architects, Board for			
38 Registration of		514,500	514,500
39 10. Archives and History, Depart-			
40 ment of:			
41 (a) Historical Resources Man-			
42 agement Program	1,946,765	351,000	2,297,765

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,			
2	\$10,560 shall be expended for			
3	the Academy of Honor.			
4	SOURCE OF FUNDS:			
5	(1) State General Fund	1,946,765		
6	(2) Archives Historical Col-			
7	lections Fund		1,000	
8	In accordance with Section			
9	41-6-71, Code of Alabama 1975.			
10	(3) Archives Services Fund ..		350,000	
11	In accordance with Section			
12	41-6-76, Code of Alabama 1975.			
13	Total Archives and History,			
14	Department of	1,946,765	351,000	2,297,765
15	11. Assisted Living Administra-			
16	tors, Alabama Board of Examin-			
17	ers of:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program		86,400	86,400
21	SOURCE OF FUNDS:			
22	(1) Alabama State Board of			
23	Examiners of Assisted Living			
24	Administrators Fund		86,400	
25	As provided in Sections			
26	34-2A-1 through 34-2A-16, Code			
27	of Alabama 1975.			
28	Total Assisted Living Adminis-			
29	trators, Alabama Board of Ex-			
30	aminers of		86,400	86,400
31	12. Athlete Agents Commission,			
32	Alabama:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program		51,623	51,623
36	SOURCE OF FUNDS:			
37	(1) Athlete Agents Regulatory			
38	Commission Fund		51,623	
39	As provided in Section			

		General Fund	Earmarked Funds	Appropriation Total
1	8-26A-31, Code of Alabama			
2	1975.			
3	Total Athlete Agents Commis-			
4	sion, Alabama		51,623	51,623
5	13. Athletic Trainers, Alabama			
6	Board of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program		63,500	63,500
10	SOURCE OF FUNDS:			
11	(1) Alabama Athletic Trainers			
12	Fund		63,500	
13	As provided in Section			
14	34-40-14, Code of Alabama			
15	1975.			
16	Total Athletic Trainers, Ala-			
17	bama Board of		63,500	63,500
18	14. Attorney General, Office of			
19	the:			
20	(a) Legal Advice and Legal			
21	Services Program	10,841,682	7,040,655	17,882,337
22	(b) Fair Marketing Practices			
23	Program	560,825		560,825
24	SOURCE OF FUNDS:			
25	(1) State General Fund	10,608,074		
26	(2) State General			
27	Fund-Consumer Protection ..	560,825		
28	(3) State General			
29	Fund-Consumer Utility Rate			
30	Hearing	233,608		
31	(4) Federal Funds		1,066,700	
32	(5) Miscellaneous Receipts ..		5,973,955	
33	Total Attorney General, Office			
34	of the	11,402,507	7,040,655	18,443,162
35	The Attorney General shall			
36	have the authority to expend			
37	any funds transferred from the			
38	State Personnel Department. In			
39	addition to the above appro-			

		General Fund	Earmarked Funds	Appropriation To- tal
1	priation to the Office of the			
2	Attorney General, there is			
3	hereby appropriated any de-			
4	partmental receipts trans-			
5	ferred from the State Depart-			
6	ment of Education for tenure			
7	arbitration.			
8	15. Auctioneers, Alabama State			
9	Board of:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program		178,000	178,000
13	SOURCE OF FUNDS:			
14	(1) State Board of Auctioneers			
15	Fund		178,000	
16	Total Auctioneers, Alabama			
17	State Board of		178,000	178,000
18	16. Auditor, State:			
19	(a) Fiscal Management Program	757,207		757,207
20	SOURCE OF FUNDS:			
21	(1) State General Fund	757,207		
22	Total Auditor, State	757,207		757,207
23	17. Banking Department, State:			
24	(a) Charter, License and Regu-			
25	late Financial Institutions			
26	Program		15,624,000	15,624,000
27	SOURCE OF FUNDS:			
28	(1) Banking Assessment Fees .		12,592,000	
29	As provided in Section			
30	5-2A-20, Code of Alabama 1975.			
31	(2) Loan Examination Fund ...		3,032,000	
32	As provided in Sections			
33	5-2A-24, 5-16-38.1, and			
34	5-18-5, Code of Alabama 1975.			
35	Total Banking Department,			
36	State		15,624,000	15,624,000
37	18. Bar Association, Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	State:			
2	(a) Professional and Occupa-			
3	tional Licensing and Regula-			
4	tion Program		6,051,535	6,051,535
5	SOURCE OF FUNDS:			
6	(1) Federal and Local Funds .		1,031,635	
7	As provided in Sections			
8	34-3-17 and 34-3-18, Code of			
9	Alabama 1975.			
10	(2) State Bar Association Fund			
11	.....		5,019,900	
12	As provided in Sections 34-3-4			
13	and 34-3-44, Code of Alabama			
14	1975.			
15	Total Bar Association, Alabama			
16	State		6,051,535	6,051,535
17	19. Bear Creek Development Au-			
18	thority:			
19	(a) Water Resource Development			
20	Program	27,878		27,878
21	SOURCE OF FUNDS:			
22	(1) State General Fund	27,878		
23	Total Bear Creek Development			
24	Authority	27,878		27,878
25	20. Boxing Commission, Alabama:			
26	(a) Licensing, Regulation and			
27	Enforcement Program		165,000	165,000
28	SOURCE OF FUNDS:			
29	(1) Alabama Boxing Commission			
30	Fund		165,000	
31	Total Boxing Commission, Ala-			
32	bama		165,000	165,000
33	As provided for in Act			
34	2009-622.			
35	21. Brierfield Ironworks Park:			
36	(a) Historical Resources Man-			
37	agement Program	67,500		67,500

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	67,500		
3	Total Brierfield Ironworks			
4	Park	67,500		67,500
5	22. Building Commission, State:			
6	(a) Special Services Program	251,330	992,093	1,243,423
7	(b) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program		131,580	131,580
10	SOURCE OF FUNDS:			
11	(1) State General Fund	251,330		
12	(2) Home Inspectors Registra-			
13	tion Fund		131,580	
14	As provided in Section			
15	34-14B-6, Code of Alabama			
16	1975.			
17	(3) Miscellaneous Funds, Esti-			
18	mated		992,093	
19	Total Building Commission,			
20	State	251,330	1,123,673	1,375,003
21	23. Building Renovation Finance			
22	Authority, Alabama:			
23	(a) General Services Program	1,063,700		1,063,700
24	SOURCE OF FUNDS:			
25	(1) State General Fund	1,063,700		
26	Total Building Renovation Fi-			
27	nance Authority, Alabama	1,063,700		1,063,700
28	For operations and maintenance			
29	of the Alabama State House.			
30	24. Cahaba Advisory Commission:			
31	(a) Historical Resources Man-			
32	agement Program	198,000		198,000
33	SOURCE OF FUNDS:			
34	(1) State General Fund	198,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Cahaba Advisory Commis-			
2	sion	198,000		198,000
3	25. Child Abuse and Neglect Pre-			
4	vention, State Department of:			
5	(a) Social Services Program .	1,246,051	3,906,503	5,152,554
6	In accordance with Sections			
7	26-16-1 et seq., Code of Ala-			
8	bama 1975.			
9	SOURCE OF FUNDS:			
10	(1) State General			
11	Fund-Transfer	1,246,051		
12	(2) Child Abuse Prevention			
13	Operating Fund		3,876,503	
14	(3) Children's Trust Fund,			
15	Estimated		30,000	
16	Total Child Abuse and Neglect			
17	Prevention, State Department			
18	of	1,246,051	3,906,503	5,152,554
19	26. Children's Affairs, Depart-			
20	ment of:			
21	(a) Social Services Program .	434,836	1,675,000	2,109,836
22	(b) Children's Policy Council			
23	Program	20,000	500,000	520,000
24	SOURCE OF FUNDS:			
25	(1) State General Fund	434,836		
26	(2) State General			
27	Fund-Transfer to Alabama			
28	Children's Policy Council			
29	Fund	20,000		
30	In accordance with Section			
31	26-24-31, Code of Alabama			
32	1975.			
33	(3) Federal and Local Funds .		2,175,000	
34	Total Children's Affairs, De-			
35	partment of	454,836	2,175,000	2,629,836
36	It is the intent of the Legis-			
37	lature that the Department			
38	notify the members of each			
39	local legislative delegation			
40	(whenever possible) prior to			

		General Fund	Earmarked Funds	Appropriation Total
1	grants being awarded in each			
2	legislative district. The De-			
3	partment shall notify the leg-			
4	islative delegation of the			
5	amount of the grant, the re-			
6	cipient of the grant and the			
7	date the grant is awarded.			
8	27. Children's Services Facilita-			
9	tion Team:			
10	(a) Human Services Program .		624,000	624,000
11	SOURCE OF FUNDS:			
12	(1) Departmental Receipts ...		624,000	
13	As provided in Section			
14	12-15-508, Code of Alabama			
15	1975.			
16	Total Children's Services Fa-			
17	cilitation Team		624,000	624,000
18	28. Chiropractic Examiners, Ala-			
19	bama State Board of:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program		487,500	487,500
23	SOURCE OF FUNDS:			
24	(1) Alabama State Board of			
25	Chiropractic Examiner's Fund			
26	.....		487,500	
27	As provided in Section			
28	34-24-143, Code of Alabama			
29	1975.			
30	Total Chiropractic Examiners,			
31	Alabama State Board of		487,500	487,500
32	29. Choccolocco Creek Watershed			
33	Conservancy District:			
34	(a) Water Resource Development			
35	Program	14,570		14,570
36	SOURCE OF FUNDS:			
37	(1) State General Fund	14,570		
38	Total Choccolocco Creek Water-			
39	shed Conservancy District ...	14,570		14,570

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1 30. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
2 (a) Water Resource Development			
3 Program	362,349	39,687	402,036
4			
5 SOURCE OF FUNDS:			
6			
7 (1) State General Fund	362,349		
8 (2) Choctawhatchee, Pea and			
9 Yellow Rivers Fund		39,687	
10 Total Choctawhatchee, Pea and			
11 Yellow Rivers Watershed Management Authority	362,349	39,687	402,036
12			
13 31. Citizenship Trust (American Village):			
14			
15 (a) Historical Resources Management Program	114,400		114,400
16			
17 To be administered by the Citizenship Trust pursuant to			
18 Sections 16-44A-31 et seq.,			
19 Code of Alabama 1975, for			
20 statewide citizenship education programs and the American			
21 Village Constitution and Citizenship Education Center.			
22			
23 (b) Alabama Center for Civic			
24 Life (David Mathews Center)	132,000		132,000
25			
26			
27			
28 SOURCE OF FUNDS:			
29 (1) State General Fund	246,400		
30 Total Citizenship Trust (American Village)	246,400		246,400
31			
32 32. Conservation and Natural Resources, Department of:			
33			
34 (a) State Land Management Program		29,754,349	29,754,349
35			
36 (b) Outdoor Recreation Sites			
37 and Services Program		40,233,196	40,233,196
38 (c) Marine Police Program ...		11,816,297	11,816,297
39 (d) Game and Fish Program ...	350,000	36,808,241	37,158,241

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$350,000 shall be expended for		
3	the Black Belt Adventures.		
4	(e) Marine Resources Program	14,603,583	14,603,583
5	(f) Administrative Services		
6	Program	10,209,624	10,209,624
7	(g) Capital Outlay Program ..	12,623,964	12,623,964
8	The appropriation to the De-		
9	partment of Conservation and		
10	Natural Resources shall in-		
11	clude Alabama's pro rata share		
12	of the Gulf States Marine		
13	Fisheries Commission operation		
14	expenses. The appropriation to		
15	the Department of Conservation		
16	and Natural Resources includes		
17	funds for the maintenance,		
18	staff and repair of the Gover-		
19	nor's official beach mansion.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer to Game and Fish		
23	Fund	350,000	
24	(2) ARRA Federal		
25	Grant-Longleaf Pine	150,000	
26	(3) Administrative Fund	10,209,624	
27	(4) Forever Wild Trust		
28	Fund-Transfer	425,000	
29	The funds hereinabove appro-		
30	priated shall be payable as		
31	provided in Sections 9-2-1 et		
32	seq., Code of Alabama 1975.		
33	(5) Game and Fish Fund	500,000	
34	Pursuant to Section 40-23-77,		
35	Code of Alabama 1975.		
36	(6) Game and Fish		
37	Fund-Licenses, Fines, Fees,		
38	Interest Income and Other		
39	Departmental Receipts	37,494,506	
40	(7) Game and Fish Fund-Use Tax		
41	.....	12,699	
42	(8) Marine Police	11,816,297	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Fund-Licenses, Fines, Taxes,			
2	and Other Departmental Re-			
3	ceipts			
4	(9) Marine Resources			
5	Fund-Licenses, Taxes, Fines			
6	and Other Departmental Re-			
7	ceipts		14,599,668	
8	(10) Marine Resources			
9	Fund-Use Tax		3,915	
10	Pursuant to Section 40-23-77,			
11	Code of Alabama 1975.			
12	(11) Parks Revolving Fund,			
13	Estimated		32,276,246	
14	(12) State Lands Fund		38,104,349	
15	(13) State Lands			
16	Fund-Coastal		1,000,000	
17	Pursuant to Section 40-23-77,			
18	Code of Alabama 1975.			
19	(14) State Parks Fund		856,950	
20	(15) State Parks Fund, Esti-			
21	mated		5,000,000	
22	Pursuant to Section 40-23-35,			
23	Code of Alabama 1975.			
24	(16) State Parks			
25	Fund-Cigarette Tax		3,600,000	
26	Total Conservation and Natural			
27	Resources, Department of	350,000	156,049,254	156,399,254
28	33. Construction Recruitment In-			
29	stitute, Alabama:			
30	(a) Recruitment, Training and			
31	Promotion Program		1,750,000	1,750,000
32	SOURCE OF FUNDS:			
33	(1) Recruitment and Training			
34	Promotion Fund		1,750,000	
35	Pursuant to Act 2009-561 and			
36	2009-563.			
37	Total Construction Recruitment			
38	Institute, Alabama		1,750,000	1,750,000
39	34. Contractors, State Licensing			
40	Board for General:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program		2,059,978	2,059,978
4	SOURCE OF FUNDS:			
5	(1) State Licensing Board for			
6	General Contractors Fund ..		2,059,978	
7	Pursuant to Section 34-8-25,			
8	Code of Alabama 1975. In addi-			
9	tion to the amounts appropri-			
10	ated hereinabove to the State			
11	Licensing Board for General			
12	Contractors, there is hereby			
13	appropriated such an amount as			
14	may be necessary to pay the			
15	refund of any application for			
16	licenses which may have been			
17	rejected by the Board or ap-			
18	plication withdrawn at the			
19	request of the applicant.			
20	Total Contractors, State Li-			
21	censing Board for General ...		2,059,978	2,059,978
22	35. Corrections, Department of:			
23	(a) Administrative Services			
24	and Logistical Support Pro-			
25	gram	19,798,538		19,798,538
26	(b) Institutional Services			
27	Corrections Program	324,723,662	73,706,695	398,430,357
28	Of the above appropriation, at			
29	least \$6,248,000 from the			
30	State General Fund shall be			
31	used to fund Community Correc-			
32	tions programs; \$13,500 shall			
33	be expended at J. F. Ingram			
34	State Technical College for			
35	capital outlay and equipment;			
36	and \$4,300,000 shall be ex-			
37	pended for Therapeutic Educa-			
38	tion in Columbiana, Alabama.			
39	(c) Correctional Industries			
40	Program		26,501,926	26,501,926
41	The Department of Corrections			
42	shall not utilize any portion			
43	of its State General Fund ap-			
44	propriation to support the			
45	Correctional Agricultural and			

		General Fund	Earmarked Funds	Appropriation Total
1	Industries Program.			
2	(d) Capital Outlay Program ..		925,000	925,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	344,522,200		
5	(2) Correctional Agricultural			
6	Fund, Estimated		683,452	
7	(3) Corrections Indus-			
8	tries-Other Funds		23,893,474	
9	The Commissioner of the De-			
10	partment of Corrections is			
11	authorized to utilize funds			
12	herein appropriated as match-			
13	ing contributions, where re-			
14	quired and appropriate, to			
15	generate additional funds			
16	which would effectively in-			
17	crease the appropriations for			
18	the Department of Corrections.			
19	Any such grant funds so gener-			
20	ated and in direct support to			
21	the Department of Corrections'			
22	operations are also hereby			
23	appropriated.			
24	(4) DOC Miscellaneous and Fed-			
25	eral Funds (Bonus), Esti-			
26	mated		39,107,910	
27	(5) DOC Miscellaneous and Fed-			
28	eral Funds, Estimated		21,138,162	
29	(6) DOC Work Release, Esti-			
30	mated		12,100,000	
31	(7) Department of Corrections			
32	Industries Tag Reve-			
33	nue-Estimated		2,850,000	
34	(8) Drug Demand Reduction Fund			
35	.....		1,360,623	
36	In accordance with Section			
37	13A-12-283, Code of Alabama			
38	1975.			
39	Total Corrections, Department			
40	of	344,522,200	101,133,621	445,655,821
41	In addition to all other ap-			
42	propriations to the Department			

	General Fund	Earmarked Funds	Appropriation Total
1 of Corrections, there is			
2 hereby conditionally appropri-			
3 ated to the Department of Cor-			
4 rections any receipts from the			
5 sale of Corrections' assets			
6 which are deposited into the			
7 State General Fund. This ap-			
8 propriation is conditioned			
9 upon proceeds from the sale of			
10 any Corrections' assets being			
11 deposited into the State Gen-			
12 eral Fund, the recommendation			
13 of the Director of Finance and			
14 the approval of the Governor.			
15 In addition to the above ap-			
16 propriation to the Department			
17 of Corrections, there is			
18 hereby appropriated			
19 \$10,000,000 from the State			
20 General Fund to be conditioned			
21 on the availability of funds			
22 in the State General Fund, the			
23 recommendation of the Director			
24 of Finance and the approval of			
25 the Governor.			
26 36. Cosmetology, Alabama Board			
27 of:			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program		2,894,787	2,894,787
31 SOURCE OF FUNDS:			
32 (1) Alabama Board of Cosmetol-			
33 ogy Fund		2,894,787	
34 As provided in Section			
35 34-7A-10, Code of Alabama			
36 1975.			
37 Total Cosmetology, Alabama			
38 Board of		2,894,787	2,894,787
39 37. Counseling, Alabama Board of			
40 Examiners in:			
41 (a) Professional and Occupa-			
42 tional Licensing and Regula-			
43 tion Program		428,620	428,620
44 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Alabama Board of Examiners			
2	in Counseling Fund		428,620	
3	As provided in Section			
4	34-8A-6, Code of Alabama 1975.			
5	Total Counseling, Alabama			
6	Board of Examiners in		428,620	428,620
7	38. Court Reporting, Alabama			
8	Board of:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program		105,000	105,000
12	SOURCE OF FUNDS:			
13	(1) Alabama Board of Court			
14	Reporting Fund		105,000	
15	As provided in Section			
16	34-8B-17, Code of Alabama			
17	1975.			
18	Total Court Reporting, Alabama			
19	Board of		105,000	105,000
20	39. Credit Union Administration,			
21	Alabama:			
22	(a) Charter, License and Regu-			
23	late Financial Institutions			
24	Program		1,715,055	1,715,055
25	SOURCE OF FUNDS:			
26	(1) Alabama Credit Union Ad-			
27	ministration Fund		1,715,055	
28	As provided in Section 5-17-7,			
29	Code of Alabama 1975.			
30	Total Credit Union Administra-			
31	tion, Alabama		1,715,055	1,715,055
32	40. Crime Victims Compensation			
33	Commission, Alabama:			
34	(a) Special Services Program,			
35	Estimated	79,200	3,696,500	3,775,700
36	SOURCE OF FUNDS:			
37	(1) State General			
38	Fund-Transfer	79,200		
39	To be expended for the Victims			
40	of Crime and Leniency (VOCAL).			

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama Crime Victims Com-			
2	pensation Commission Fund,			
3	Estimated		3,696,500	
4	To be expended in accordance			
5	with Sections 15-23-1 through			
6	15-23-23, Code of Alabama			
7	1975.			
8	Total Crime Victims Compensa-			
9	tion Commission, Alabama	79,200	3,696,500	3,775,700
10	41. Criminal Justice Information			
11	Center, Alabama:			
12	(a) Criminal Justice Informa-			
13	tion Services Program	1,957,776	7,397,398	9,355,174
14	SOURCE OF FUNDS:			
15	(1) State General Fund	1,957,776		
16	(2) CJIS Automation Fund		3,047,066	
17	(3) Federal and Local Funds .		4,350,332	
18	Total Criminal Justice Infor-			
19	mation Center, Alabama	1,957,776	7,397,398	9,355,174
20	42. Debt Service:			
21	(a) General Obligation Bonds,			
22	Series 2001-A, Estimated ..		225,787	225,787
23	In accordance with Constitu-			
24	tional Amendment Nos. 618 and			
25	619.			
26	(b) General Obligation Parks			
27	Bonds, Series 2001-C, Esti-			
28	mated	1,916,462		1,916,462
29	In accordance with Constitu-			
30	tional Amendment No. 617.			
31	(c) General Obligation Histor-			
32	ical Sites Bonds, Series			
33	2001-D, Estimated	110,114		110,114
34	In accordance with Constitu-			
35	tional Amendment No. 617.			
36	(d) General Obligation Foren-			
37	sic Sciences Bonds, Series			
38	2001-B, Estimated		126,887	126,887
39	In accordance with Constitu-			

		General Fund	Earmarked Funds	Appropriation Total
1	tional Amendment No. 620.			
2	(e) General Obligation Bonds,			
3	Series 2001-E, Estimated ..		7,668,538	7,668,538
4	In accordance with Constitu-			
5	tional Amendment No. 666.			
6	(f) General Obligation Bonds,			
7	Series 2002-A, Estimated ..		4,143,560	4,143,560
8	In accordance with Constitu-			
9	tional Amendment No. 666.			
10	(g) Alabama Public Health Care			
11	Authority, Estimated	3,524,550		3,524,550
12	The appropriation herein made			
13	for debt service on the Public			
14	Health Care Authority bonds			
15	for the fiscal year ending			
16	September 30, 2011, is made as			
17	provided for in Section			
18	22-21-318 (5) & (9), Code of			
19	Alabama 1975.			
20	(h) Alabama Mental Health Fi-			
21	nance Authority, Estimated	1,489,107		1,489,107
22	The appropriation herein made			
23	for debt service on the Mental			
24	Health Finance Authority bonds			
25	for the fiscal year ending			
26	September 30, 2011, is in lieu			
27	of the distribution of ciga-			
28	rette tax enumerated in Sec-			
29	tion 40-25-23 (1) (c) (1),			
30	Code of Alabama 1975, and the			
31	distribution of the tax on			
32	spirituous and vinous liquors			
33	pursuant to Section 28-3-203			
34	(c) (2), Code of Alabama 1975.			
35	(i) Corrections Institution			
36	Finance Authority, Series			
37	2003-A and 2003-B, Estimated			
38	.....	2,168,800		2,168,800
39	The appropriation herein made			
40	for debt service on the Cor-			
41	rections Institution Finance			
42	Authority bonds for the fiscal			
43	year ending September 30,			
44	2011, is in lieu of rent pay-			
45	ments pursuant to Section			

		General Fund	Earmarked Funds	Appropriation Total
1	14-2-8, Code of Alabama 1975.			
2	(j) Alabama Building Renova-			
3	tion Finance Authority, Se-			
4	ries 1999 and 2006, Esti-			
5	mated	4,928,735		4,928,735
6	The appropriation herein made			
7	for debt service on the Ala-			
8	bama Building Renovation Fi-			
9	nance Authority bonds for the			
10	fiscal year ending September			
11	30, 2011, is in lieu of rent			
12	payments collected pursuant to			
13	Section 41-10-471, Code of			
14	Alabama 1975.			
15	(k) General Obligation Bonds,			
16	Series 2005-A, Estimated ..		1,843,102	1,843,102
17	In accordance with Constitu-			
18	tional Amendment No. 666.			
19	(l) General Obligation Bonds,			
20	Series 2006-A, Estimated ..		4,763,563	4,763,563
21	In accordance with Constitu-			
22	tional Amendment No. 666.			
23	(m) General Obligation Bonds,			
24	Series 2007-A, Estimated ..	5,000,000	19,413,963	24,413,963
25	In accordance with Constitu-			
26	tional Amendment No. 666.			
27	(n) General Obligation Bonds,			
28	Series 2010, Estimated		2,771,317	2,771,317
29	In accordance with Constitu-			
30	tional Amendment No. 666 and			
31	No. 796.			
32	SOURCE OF FUNDS:			
33	(1) State General Fund, Trans-			
34	fer, Estimated	19,137,768		
35	(2) Alabama Capital Improve-			
36	ment Trust Fund Transfer,			
37	Estimated		40,956,717	
38	Total Debt Service	19,137,768	40,956,717	60,094,485
39	43. Development Office, Alabama:			
40	(a) Industrial Development			
41	Program	3,850,749	350,000	4,200,749

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	3,850,749		
3	(2) Departmental Receipts ...		350,000	
4	Total Development Office, Ala-			
5	bama	3,850,749	350,000	4,200,749
6	44. Dietetics/Nutrition Practice,			
7	Alabama State Board of Examin-			
8	ers for:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program		150,000	150,000
12	SOURCE OF FUNDS:			
13	(1) State Board of Dietet-			
14	ics/Nutrition Fund		150,000	
15	As provided in Section			
16	34-34A-8, Code of Alabama			
17	1975.			
18	Total Dietetics/Nutrition			
19	Practice, Alabama State Board			
20	of Examiners for		150,000	150,000
21	45. District Attorneys:			
22	(a) Court Operations Program	35,313,277		35,313,277
23	The proposed spending plan			
24	included in the above total is			
25	as follows:			
26	For use in the District Attor-			
27	ney's Office of the following			
28	Judicial Districts:			
29	1st Judicial Circuit			
30	...337,767			
31	4th Judicial Circuit			
32	...735,838			
33	5th Judicial Circuit			
34	...664,429			
35	6th Judicial Circuit			
36	...880,714			
37	7th Judicial Circuit			
38	...718,852			

		General Fund	Earmarked Funds	Appropriation To- tal
1	8th Judicial Circuit			
2	...430,981			
3	9th Judicial Circuit			
4	...429,458			
5	10th Judicial Circuit			
6	...1,446,679			
7	11th Judicial Circuit			
8	...376,158			
9	12th Judicial Circuit			
10	...693,707			
11	13th Judicial Circuit			
12	...1,411,485			
13	14th Judicial Circuit			
14	...487,887			
15	15th Judicial Circuit			
16	...1,026,401			
17	16th Judicial Circuit			
18	...476,898			
19	17th Judicial Circuit			
20	...330,378			
21	18th Judicial Circuit			
22	...689,896			
23	19th Judicial Circuit			
24	...683,210			
25	20th Judicial Circuit			
26	...566,185			
27	21st Judicial Circuit			
28	...397,401			
29	22nd Judicial Circuit			
30	...400,866			
31	23rd Judicial Circuit			
32	...820,779			
33	24th Judicial Circuit			
34	...337,782			
35	25th Judicial Circuit			
36	...392,206			
37	26th Judicial Circuit			
38	...557,400			
39	27th Judicial Circuit			
40	...495,773			
41	28th Judicial Circuit			
42	...727,629			

		General Fund	Earmarked Funds	Appropriation To- tal
1	29th Judicial Circuit			
2	...583,858			
3	30th Judicial Circuit			
4	...421,510			
5	31st Judicial Circuit			
6	...334,099			
7	32nd Judicial Circuit			
8	...416,051			
9	33rd Judicial Circuit			
10	...330,301			
11	34th Judicial Circuit			
12	...262,251			
13	35th Judicial Circuit			
14	...357,294			
15	36th Judicial Circuit			
16	...259,261			
17	37th Judicial Circuit			
18	...500,154			
19	38th Judicial Circuit			
20	...395,565			
21	39th Judicial Circuit			
22	...348,949			
23	40th Judicial Circuit			
24	...252,300			
25	41st Judicial Circuit			
26	...287,797			
27	Travel Expenses of District			
28	Attorneys ...15,643			
29	Salaries of District Attorneys			
30	...7,001,740			
31	For the use of the elected			
32	Assistant District Attorney of			
33	the Bessemer Division of the			
34	10th Judicial Circuit			
35	...436,105			
36	Salaries and Expenses of Su-			
37	pernumerary District Attorneys			
38	...5,875,307			
39	2nd Judicial Circuit			
40	...304,037			
41	3rd Judicial Circuit			
42	...414,296			

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	35,313,277		
3	Total District Attorneys	35,313,277		35,313,277
4	46. Drycleaning Environmental			
5	Response Trust Fund Advisory			
6	Board, Alabama:			
7	(a) Self Insurance Program ..		416,500	416,500
8	SOURCE OF FUNDS:			
9	(1) Alabama Drycleaning Envi-			
10	ronmental Response Trust			
11	Fund		416,500	
12	Total Drycleaning Environmen-			
13	tal Response Trust Fund Advi-			
14	sory Board, Alabama		416,500	416,500
15	As provided in Sections			
16	22-30D-1 through 22-30D-12,			
17	Code of Alabama 1975.			
18	47. Economic and Community Af-			
19	fairs, Alabama Department of:			
20	(a) Administrative Support			
21	Services Program	215,247	10,484,167	10,699,414
22	(b) Planning Program	5,466,347	260,890,936	266,357,283
23	It is the intent of the Legis-			
24	lature to provide from the			
25	Planning Program assistance to			
26	low-income and elderly citi-			
27	zens who live on fixed incomes			
28	for large increases in energy			
29	bills due to increases allowed			
30	by the Public Service Commis-			
31	sion. Of the above appropria-			
32	tion to the Planning Program,			
33	at least \$1,306,800 shall be			
34	spent for the Regional Plan-			
35	ning Commission, \$792,000 is			
36	to be expended for the Commu-			
37	nity Action Agencies and dis-			
38	tributed as a grant to the			
39	Community Action Association			
40	of Alabama which shall dis-			
41	tribute the funds to the			
42	twenty-two recognized commu-			

	General Fund	Earmarked Funds	Appropriation Total
1	nity action administering		
2	agencies provided for in Sec-		
3	tion 11-96-1 through 11-96-6,		
4	Code of Alabama 1975, based on		
5	their populations below the		
6	poverty level; the Community		
7	Action Association of Alabama		
8	shall not expend more than ten		
9	percent of the funds for ad-		
10	ministrative expenses; \$63,360		
11	shall be allocated to the Food		
12	Assistance Program through the		
13	Community Action Agencies of		
14	Montgomery and Elmore Coun-		
15	ties; \$63,360 shall be allo-		
16	cated to the Food Assistance		
17	Program through the Community		
18	Action Agencies in Winston and		
19	Marion Counties; \$88,000 shall		
20	be expended for Kid One Trans-		
21	port. It is the intent of the		
22	Legislature that the alloca-		
23	tions to the Community Action		
24	Agencies shall be in addition		
25	to all federal funds to which		
26	those agencies are normally		
27	entitled. In addition, it is		
28	the intent of the Legislature		
29	that federal funds due to the		
30	Community Action Agencies		
31	shall be allocated to the		
32	agencies within thirty days		
33	following approval of con-		
34	tracts between the agencies		
35	and ADECA. The Community Ac-		
36	tion Agencies shall provide a		
37	quarterly report of all state		
38	and federal expenditures made		
39	by each Community Action		
40	Agency to the Department Eco-		
41	nomie and Community Affairs		
42	Legislative Oversight Commis-		
43	sion and to the Department of		
44	Economic and Community Af-		
45	airs. Of the above appropria-		
46	tion to the Planning Program,		
47	\$750,000 shall be expended for		
48	the Huntsville Chamber of Com-		
49	merce-Tennessee Valley BRAC;		
50	\$100,000 shall be expended for		

		General Fund	Earmarked Funds	Appropriation To- tal
1	the Anniston-McClellan BRAC;			
2	and \$100,000 shall be expended			
3	for the Montgomery-Maxwell Air			
4	Force Base BRAC; \$57,000 shall			
5	be allocated to Aid to Inmate			
6	Mothers; \$100,000 shall be			
7	allocated to the Town of			
8	Powell; \$50,000 shall be allo-			
9	cated to the Franklin County			
10	Commission; \$50,000 shall be			
11	allocated to the City of Ham-			
12	ilton; \$50,000 shall be allo-			
13	cated to the City of			
14	Haleyville; \$100,000 shall be			
15	allocated to the City of Red			
16	Bay; \$100,000 shall be allo-			
17	cated to the City of Phil			
18	Campbell; \$50,000 shall be			
19	allocated to the City of			
20	Vernon; \$50,000 shall be allo-			
21	cated to the City of			
22	Sulligent; \$50,000 shall be			
23	allocated to the City of			
24	Millport; \$50,000 shall be			
25	allocated to the City of Cher-			
26	okee; \$50,000 shall be allo-			
27	cated to the City of Berry;			
28	\$35,000 shall be allocated to			
29	the City of Hoke's Bluff;			
30	\$50,000 shall be allocated to			
31	the City of Chatom; \$40,000			
32	shall be allocated to the			
33	Bullock County Development			
34	Authority; \$50,000 shall be			
35	allocated for Envision Opelika			
36	for restoration of the Brown			
37	School for an arts center;			
38	\$25,000 shall be allocated to			
39	the Dunbar/Abrams Alumni Asso-			
40	ciation to renovate the			
41	Dunbar/Abrams building;			
42	\$15,000 shall be allocated to			
43	the Graysville City Council;			
44	and \$10,000 shall be allocated			
45	to the City of Midfield.			
46	(c) Skills Enhancement and			
47	Employment Opportunities			
48	Program	2,008,273	43,563,755	45,572,028
49	(d) Energy Management Program	435,914	66,064,416	66,500,330

		General Fund	Earmarked Funds	Appropriation To- tal
1	(e) Law Enforcement Planning			
2	and Development Program ...	595,035	60,870,682	61,465,717
3	(f) Surplus Property Program	439,646	1,607,545	2,047,191
4	(g) Water Resources Program .	2,899,442	6,837,848	9,737,290
5	Of the above appropriation,			
6	\$425,000 shall be transferred			
7	to the Coalition of Alabama			
8	Waterway Associations to be			
9	expended as follows: \$106,250			
10	for the Coosa-Alabama River			
11	Improvement Association;			
12	\$106,250 for the Tri-Rivers			
13	Waterway Development Associa-			
14	tion; \$106,250 for the Tennes-			
15	see River Valley Association;			
16	and \$106,250 for the War-			
17	rior-Tombigbee Waterway Asso-			
18	ciation.			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	12,059,904		
21	(2) Administrative Transfers			
22	and Other Departmental Re-			
23	ceipts		10,484,167	
24	(3) Administrative Transfers			
25	from Federal-Donated Surplus			
26	Property Sales, Estimated .		1,116,545	
27	(4) Administrative Transfers			
28	from State-Owned Surplus			
29	Property Sales, Estimated .		491,000	
30	(5) Federal Jobs Funds, Esti-			
31	mated		4,853,000	
32	(6) Federal Stimulus Funds,			
33	Estimated		163,879,909	
34	(7) Federal and Local Funds .		244,653,046	
35	(8) Juvenile Accountability			
36	Incentive Block Fund		20,000,000	
37	(9) Neighbors Helping Neigh-			
38	bors Fund		25,000	
39	(10) State Safety Coordinat-			
40	ing Fund		1,816,682	
41	(11) Traffic Safety Trust			
42	Fund		3,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Economic and Community			
2	Affairs, Alabama Department of			
3	.....	12,059,904	450,319,349	462,379,253
4	It is the intent of the Legis-			
5	lature that all grants shall			
6	follow the standard and proper			
7	grant process and shall meet			
8	all department guidelines. The			
9	Alabama Department of Economic			
10	and Community Affairs shall,			
11	from the funds appropriated			
12	above, pay the state's annual			
13	membership fees to the South-			
14	ern Growth Policies Board. The			
15	Director of the Alabama De-			
16	partment of Economic and Com-			
17	munity Affairs shall report to			
18	the Chairs of the House Com-			
19	mittee on Government Appropri-			
20	ations and the Senate Finance			
21	and Taxation-General Fund Com-			
22	mittee and the Legislative			
23	Fiscal Officer all funds and			
24	grants expended specifically			
25	in rural areas of the state			
26	and/or areas with high unem-			
27	ployment and low personal in-			
28	come levels. The report shall			
29	detail the amount of funds			
30	available in each program and			
31	the amount of funds expended			
32	in these targeted areas. The			
33	Director of the Alabama De-			
34	partment of Economic and Com-			
35	munity Affairs shall report			
36	within thirty days after the			
37	end of each quarter all grants			
38	made by the Departments in the			
39	previous quarter to the Chairs			
40	of the House Committee on Gov-			
41	ernment Appropriations and the			
42	Senate Finance and Taxa-			
43	tion-General Fund Committee			
44	and the Legislative Fiscal			
45	Officer. The report shall in-			
46	clude the recipient of the			
47	grant, the source of funds for			
48	each grant, and the purpose of			
49	each grant. Each quarter's			

		General Fund	Earmarked Funds	Appropriation Total
1	appropriation to the Depart-			
2	ment of Economic and Community			
3	Affairs is contingent upon the			
4	receipt of the previous quar-			
5	ter's report. The Director of			
6	the Alabama Department of Eco-			
7	nomie and Community Affairs			
8	shall notify all members of			
9	the local legislative delega-			
10	tion five days prior to the			
11	announcement of any grant made			
12	to any entity located in the			
13	legislative jurisdiction. The			
14	five days prior notice re-			
15	quirement shall be waived in			
16	the event of a declared emer-			
17	gency. The Governor shall en-			
18	courage the department to dis-			
19	burse the funds provided			
20	herein on a nondiscriminatory			
21	basis.			
22	48. Electrical Contractors, Board			
23	of:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program		427,500	427,500
27	SOURCE OF FUNDS:			
28	(1) Alabama Board of Electri-			
29	cal Contractors Fund		427,500	
30	As provided in Section			
31	34-36-17, Code of Alabama			
32	1975.			
33	Total Electrical Contractors,			
34	Board of		427,500	427,500
35	49. Electronic Security Board of			
36	Licensure, Alabama:			
37	(a) Professional and Occupa-			
38	tional Licensing and Regula-			
39	tion Program		384,000	384,000
40	SOURCE OF FUNDS:			
41	(1) Alabama Electronic Secu-			
42	rity Board of Licensure Fund			
43	.....		384,000	
44	Total Electronic Security		384,000	384,000

	General Fund	Earmarked Funds	Appropriation Total
1 Board of Licensure, Alabama .			
2 50. Emergency Management Agency:			
3 (a) Readiness and Recovery			
4 Program	1,881,968	131,936,347	133,818,315
5 From the above appropriation,			
6 the amounts necessary to com-			
7 ply with the provisions of Act			
8 2007-462 are hereby appropri-			
9 ated and shall be expended for			
10 the purposes provided for in			
11 Section 31-9-62, Code of Ala-			
12 bama 1975.			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	1,731,968		
15 (2) State General Fund -			
16 Transfer	150,000		
17 (3) Federal and Local Funds .		131,936,347	
18 Total Emergency Management			
19 Agency	1,881,968	131,936,347	133,818,315
20 Of the above appropriation, at			
21 least \$246,306 shall be ex-			
22 pended as a transfer to County			
23 Emergency Management Agencies;			
24 \$99,000 shall be expended for			
25 the Civil Air Patrol; and			
26 \$237,600 shall be expended for			
27 early warning sirens.			
28 51. Engineers and Land Surveyors,			
29 State Board of Licensure for			
30 Professional:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program		1,752,153	1,752,153
34 SOURCE OF FUNDS:			
35 (1) Professional Engineers and			
36 Professional Land Surveyors			
37 Fund		1,752,153	
38 As provided in Section			
39 34-11-36, Code of Alabama			
40 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Engineers and Land Sur-			
2	veyors, State Board of			
3	Licensure for Professional ..		1,752,153	1,752,153
4	52. Environmental Management,			
5	Department of:			
6	(a) Environmental Management			
7	Program	6,276,230	194,195,625	200,471,855
8	Of the above appropriation			
9	from the State General Fund,			
10	\$158,400 shall be expended for			
11	the Environmental Justice Unit			
12	and \$250,000 shall be ear-			
13	marked for the Town of Valley			
14	Grande for Wastewater Improve-			
15	ment.			
16	SOURCE OF FUNDS:			
17	(1) State General			
18	Fund-Transfer	5,210,984		
19	(2) State General			
20	Fund-Transfer to Hazardous			
21	Substance Cleanup Fund	19,806		
22	As provided in Sections			
23	22-30A-3 through 22-30A-11,			
24	Code of Alabama 1975.			
25	(3) State General			
26	Fund-Transfer to Pollution			
27	Control Grant Fund	728,640		
28	(4) State General			
29	Fund-Transfer-Steel			
30	Dust/Sludge	316,800		
31	The above transfer from the			
32	State General Fund is from			
33	revenue generated from the			
34	state fees on the disposal of			
35	emission control dust/sludge			
36	from the primary production of			
37	steel in electric arc furnaces			
38	pursuant to Section			
39	22-30B-2(c)(4) and is limited			
40	to the actual amount of such			
41	receipts which are deposited			
42	into the General Fund for the			
43	Department of Environmental			
44	Management during the fiscal			
45	year ending September 30,			

	General Fund	Earmarked Funds	Appropriation Total
1	2011.		
2	(5) Alabama Recycling Fund ..	2,090,000	
3	In accordance with Section		
4	22-27-17 and Section 22-27-18,		
5	Code of Alabama 1975.		
6	(6) Departmental Receipts ...	550,000	
7	(7) Environmental Management		
8	Fines and Fees	33,811,853	
9	As provided in Section		
10	22-22A-11, Code of Alabama		
11	1975.		
12	(8) Federal Funds	22,680,781	
13	(9) Federal Jobs Funds, Esti-		
14	mated	20,816,000	
15	(10) Federal Match-Public		
16	Water Authority	12,000,000	
17	(11) Federal Match-Water		
18	Pollution Control Authority	20,034,836	
19	(12) Federal Stimulus Funds,		
20	Estimated	32,000,000	
21	(13) Hazardous Substance		
22	Cleanup Fund	337,452	
23	As provided in Sections		
24	22-30A-3 through 22-30A-11,		
25	Code of Alabama 1975.		
26	(14) Pollution Control Grant		
27	Fund	500,000	
28	As provided in Section		
29	22-22A-16, Code of Alabama		
30	1975.		
31	(15) Public Water SRF Admin-		
32	istrative Fees	1,565,443	
33	(16) SRF Administrative Fees		
34	.....	3,609,260	
35	As provided in Section		
36	22-34-3, Code of Alabama 1975.		
37	(17) Scrap Tire Fund	3,805,000	
38	As provided in Section		
39	22-40A-15, Code of Alabama		

		General Fund	Earmarked Funds	Appropriation To- tal
1	1975.			
2	(18) Scrap Tire			
3	Fund-Transfer		805,000	
4	As provided in Section			
5	22-40A-22, Code of Alabama			
6	1975.			
7	(19) Solid Waste Fund		2,090,000	
8	In accordance with Section			
9	22-27-17 and Section 22-27-18,			
10	Code of Alabama 1975.			
11	(20) Underground and Above-			
12	ground Storage Tank Trust			
13	Fund		35,400,000	
14	As provided in Section			
15	22-35-5, Code of Alabama 1975.			
16	(21) Underground and Above-			
17	ground Storage Tank Trust			
18	Fund-Transfer		2,100,000	
19	As provided in Section			
20	22-35-9, Code of Alabama 1975.			
21	Total Environmental Manage-			
22	ment, Department of	6,276,230	194,195,625	200,471,855
23	Of the above appropriation,			
24	\$277,200 shall be expended for			
25	the Concentrated Animal Feed-			
26	ing Operation (CAFO).			
27	53. Ethics Commission, Alabama:			
28	(a) Regulation of Public Offi-			
29	cials and Employees Program	1,784,401		1,784,401
30	SOURCE OF FUNDS:			
31	(1) State General Fund	1,784,401		
32	Total Ethics Commission, Ala-			
33	bama	1,784,401		1,784,401
34	54. Executive Commission on Com-			
35	munity Services Grants, State:			
36	(a) Community Services Grants			
37	Program	2,500,000		2,500,000
38	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	2,500,000		
2	Total Executive Commission on			
3	Community Services Grants,			
4	State	2,500,000		2,500,000
5	The above appropriation from			
6	the State General Fund to the			
7	State Executive Commission on			
8	Community Services Grants			
9	shall be distributed to House			
10	legislative districts only.			
11	Notwithstanding the minimum			
12	amounts provided for in Sec-			
13	tion 29-2-123, Code of Alabama			
14	1975, the Commission shall			
15	ensure that of any appropria-			
16	tions awarded by the Commis-			
17	sion from the funds appropri-			
18	ated in this section, a mini-			
19	mum of the equivalent of 0.8%			
20	of such appropriation shall be			
21	distributed to each House dis-			
22	trict.			
23	55. Farmers' Market Authority:			
24	(a) Agricultural Development			
25	Services Program	496,484	3,529,151	4,025,635
26	SOURCE OF FUNDS:			
27	(1) State General Fund	496,484		
28	(2) Farmer's Market Authority			
29	Fund		3,529,151	
30	Total Farmers' Market Author-			
31	ity	496,484	3,529,151	4,025,635
32	56. Finance, Department of:			
33	(a) Fiscal Management Program	6,349,296	3,624,229	9,973,525
34	(b) Administrative Support			
35	Services Program	3,860,328	127,525,066	131,385,394
36	SOURCE OF FUNDS:			
37	(1) State General Fund	9,078,824		
38	(2) State General Fund -			
39	Transfer	1,130,800		

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Accounting and Administration Fund		2,361,369	
2				
3	(4) Capitol Complex Maintenance and Repair Fund		21,488,498	
4				
5	(5) Debt Management Fund, Estimated		526,021	
6				
7	(6) Employee Injury Compensation Trust			
8	Fund-Administration		3,732,186	
9				
10	As provided in Sections			
11	36-29A-1, et seq., Code of			
12	Alabama 1975.			
13	(7) Federal Stimulus Funds,			
14	Estimated		2,000,000	
15	(8) Finance Director's Revolving Fund		970,000	
16				
17	(9) General Liability Trust			
18	Fund-Administration		960,336	
19	As provided in Sections			
20	36-1-6.1, et seq., Code of			
21	Alabama 1975.			
22	(10) Legal Revolving Fund .		1,464,275	
23	(11) Mail and Supply Revolving Fund		8,904,624	
24				
25	(12) Miscellaneous Funds,			
26	Estimated		169,488	
27	(13) Motor Pool Revolving			
28	Fund		3,794,325	
29	(14) Personnel Revolving			
30	Fund		389,069	
31	(15) SMART Business Systems			
32	Fund, Estimated		5,000,000	
33	(16) State Insurance			
34	Fund-Administration		3,431,968	
35	As provided in Sections			
36	41-15-1, et seq., Code of Ala-			
37	bama 1975.			
38	(17) State Procurement Fund,			
39	Estimated		1,000,000	
40	(18) Telephone Revolving			
41	Fund, Estimated		74,957,136	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Finance, Department of	10,209,624	131,149,295	141,358,919
2	57. Flexible Employees Benefit			
3	Board:			
4	(a) Fringe Benefits Program,			
5	Estimated		1,567,946	1,567,946
6	In accordance with Sections			
7	36-29-20 through 36-29-30,			
8	Code of Alabama 1975.			
9	SOURCE OF FUNDS:			
10	(1) Flexible Employees Benefit			
11	Board Fund, Estimated		1,567,946	
12	Total Flexible Employees Bene-			
13	fit Board		1,567,946	1,567,946
14	58. Forensic Sciences, Department			
15	of:			
16	(a) Forensic Science Services			
17	Program	11,710,728	14,624,664	26,335,392
18	SOURCE OF FUNDS:			
19	(1) State General Fund	11,710,728		
20	(2) Chemical Test Fund		2,062,479	
21	As provided in Sections			
22	36-18-51 and 32-5A-191, Code			
23	of Alabama 1975.			
24	(3) DNA Fund		6,840,654	
25	(4) Federal and Local Funds .		3,597,060	
26	(5) Forensic Services Fund ..		2,109,471	
27	As provided in Sections			
28	36-18-6 through 36-18-8, Code			
29	of Alabama 1975.			
30	(6) Forfeited Assets Fund ...		15,000	
31	Total Forensic Sciences, De-			
32	partment of	11,710,728	14,624,664	26,335,392
33	59. Foresters, Alabama State			
34	Board of Registration for:			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program		
2	SOURCE OF FUNDS:		
3	(1) Professional Foresters		
4	Fund	200,000	
5	As provided in Section		
6	34-12-36, Code of Alabama		
7	1975.		
8	Total Foresters, Alabama State		
9	Board of Registration for ...	200,000	200,000
10	60. Forestry Commission, Alabama:		
11	(a) Forest Resources Protec-		
12	tion and Development Program		
13	.....	13,710,631	13,782,842 27,493,473
14	Of the above appropriation to		
15	the Alabama Forestry Commis-		
16	sion, \$1,533,416 shall be used		
17	for rural and community fire		
18	protection. All monies re-		
19	ceived by the Forestry Commis-		
20	sion for Volunteer Fire De-		
21	partments or Rural Fire Pro-		
22	tection, from whatever source,		
23	must be used for those pur-		
24	poses and an accounting of		
25	same shall be filed with both		
26	houses of the Legislature be-		
27	fore the third legislative day		
28	of the regular session. The		
29	State Forester shall notify		
30	all members of the local leg-		
31	islative delegation five days		
32	prior to the presentation of		
33	any funds to any of the Volun-		
34	teer Fire Departments within		
35	that legislative district. The		
36	State Forester shall make ev-		
37	ery effort to involve the mem-		
38	bers of the local legislative		
39	delegation who wish to partic-		
40	ipate in the presentation of		
41	each grant.		
42	SOURCE OF FUNDS:		
43	(1) State General		
44	Fund-Transfer	13,710,631	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds .		7,540,865	
2	(3) Forestry Commission Fund		6,241,977	
3	Total Forestry Commission,			
4	Alabama	13,710,631	13,782,842	27,493,473
5	61. Forever Wild Land Trust,			
6	Board of Trustees:			
7	(a) Capital Outlay Program ..		8,177,697	8,177,697
8	(b) Administrative Services			
9	Program		7,674,240	7,674,240
10	Of the above appropriation to			
11	the Administration Program, an			
12	amount equal to 15% of capital			
13	outlay expenditures shall be			
14	transferred to the Forever			
15	Wild Land Trust Stewardship			
16	Account, in accordance with			
17	Constitutional Amendment No.			
18	543, adopted pursuant to Act			
19	91-219.			
20	SOURCE OF FUNDS:			
21	(1) Forever Wild Land Trust			
22	Fund		15,851,937	
23	Total Forever Wild Land Trust,			
24	Board of Trustees		15,851,937	15,851,937
25	The above appropriation is in			
26	accordance with the Constitu-			
27	tional Amendment No. 543,			
28	adopted pursuant to Act			
29	91-219.			
30	62. Forever Wild Trust Fund,			
31	Stewardship Board:			
32	(a) Alabama Natural Heritage			
33	Program		890,000	890,000
34	SOURCE OF FUNDS:			
35	(1) Forever Wild Trust Fund			
36	Stewardship Fund		890,000	
37	Total Forever Wild Trust Fund,			
38	Stewardship Board		890,000	890,000
39	63. Funeral Service, Alabama			
40	Board of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program		272,590	272,590
4	SOURCE OF FUNDS:			
5	(1) Alabama Funeral Directors			
6	and Embalmers Fund		272,590	
7	As provided in Section			
8	34-13-23, Code of Alabama			
9	1975.			
10	Total Funeral Service, Alabama			
11	Board of		272,590	272,590
12	64. Geological Survey:			
13	(a) Discovery and Development			
14	of Mineral, Energy and Water			
15	Resources, Geologic Research			
16	and Topographic Mapping Pro-			
17	gram	2,740,680	2,074,462	4,815,142
18	SOURCE OF FUNDS:			
19	(1) State General Fund	2,740,680		
20	(2) Federal and Local Funds .		2,074,462	
21	Total Geological Survey	2,740,680	2,074,462	4,815,142
22	<u>In addition to the above ap-</u>			
23	<u>propriation to the Geological</u>			
24	<u>Survey, there is hereby condi-</u>			
25	<u>tionally appropriated \$650,000</u>			
26	<u>from the State General Fund.</u>			
27	<u>This appropriation is condi-</u>			
28	<u>tioned upon the availability</u>			
29	<u>of funds in the State General</u>			
30	<u>Fund, the recommendation of</u>			
31	<u>the Director of Finance and</u>			
32	<u>the approval of the Governor.</u>			
33	<u>This conditional shall be a</u>			
34	<u>first priority conditional and</u>			
35	<u>shall be released before any</u>			
36	<u>other conditional appropria-</u>			
37	<u>tion made in this act. This</u>			
38	<u>conditional appropriation</u>			
39	<u>shall be expended for a state-</u>			
40	<u>wide ground water assessment</u>			
41	<u>project and to consult with</u>			
42	<u>researchers at Alabama A&M</u>			

	General Fund	Earmarked Funds	Appropriation Total
1 <u>University in their ground</u>			
2 <u>water assessment project.</u>			
3 65. Geologists, Alabama Board of			
4 Licensure for Professional:			
5 (a) Discovery and Development			
6 of Mineral, Energy and Water			
7 Resources, Geologic Research			
8 and Topographic Mapping Pro-			
9 gram		60,000	60,000
10 SOURCE OF FUNDS:			
11 (1) Alabama Board of Licensure			
12 for Professional Geologists			
13 Fund		60,000	
14 As provided in Section			
15 34-41-6, Code of Alabama 1975.			
16 Total Geologists, Alabama			
17 Board of Licensure for Profes-			
18 sional		60,000	60,000
19 66. Governor's Contingency Fund:			
20 (a) Executive Direction Pro-			
21 gram	202,994		202,994
22 SOURCE OF FUNDS:			
23 (1) State General Fund	202,994		
24 Total Governor's Contingency			
25 Fund	202,994		202,994
26 Each expenditure from the con-			
27 tingency fund, the purpose of			
28 each expenditure, and to whom			
29 each payment was made shall be			
30 reported on Open.Alabama.gov.			
31 The Governor shall report			
32 monthly to the Chair of the			
33 House Government Appropria-			
34 tions Committee, the Chair of			
35 the Senate Finance and Taxa-			
36 tion-General Fund Committee			
37 and the Legislative Fiscal			
38 Officer each expenditure from			
39 the contingency fund, the pur-			
40 pose of each expenditure, and			
41 to whom each payment was made.			
42 67. Governor's Mansion:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction Pro-			
2	gram	311,516		311,516
3	SOURCE OF FUNDS:			
4	(1) State General Fund	311,516		
5	Total Governor's Mansion	311,516		311,516
6	68. Governor's Office:			
7	(a) Executive Direction Pro-			
8	gram	1,906,934		1,906,934
9	SOURCE OF FUNDS:			
10	(1) State General Fund	1,906,934		
11	Total Governor's Office	1,906,934		1,906,934
12	69. Governor's Office on Disabil-			
13	ity:			
14	(a) Executive Direction Pro-			
15	gram	232,195		232,195
16	SOURCE OF FUNDS:			
17	(1) State General Fund	232,195		
18	Total Governor's Office on			
19	Disability	232,195		232,195
20	70. Governor's Office of Faith			
21	Based and Community Initia-			
22	tives:			
23	(a) Executive Direction Pro-			
24	gram	79,512	3,588,763	3,668,275
25	SOURCE OF FUNDS:			
26	(1) State General Fund	79,512		
27	(2) Federal Funds		3,185,763	
28	(3) Federal Jobs Funds, Esti-			
29	mated		403,000	
30	Total Governor's Office of			
31	Faith Based and Community Ini-			
32	tatives	79,512	3,588,763	3,668,275
33	71. Health, Department of Public:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administrative Services			
2	Program	9,818,546	22,262,395	32,080,941
3	(b) Children's Health Insur-			
4	ance Program	35,610,967	161,890,854	197,501,821
5	The above appropriation for			
6	the Children's Health Insur-			
7	ance Program shall cover unin-			
8	sured eligible children up to			
9	300% of the federal poverty			
10	level. Any of the above appro-			
11	priation in excess of the			
12	amount needed to fully fund			
13	the Alabama Children's Health			
14	Insurance Program at 300% of			
15	the federal poverty level may			
16	be expended for other public			
17	health programs within the			
18	Department of Public Health.			
19	(c) Public Health Services			
20	Program	43,696,311	548,825,522	592,521,833
21	Of the above appropriation, at			
22	least \$5,034,400 shall be ex-			
23	pended for the Alabama Drug			
24	Assistance Program and other			
25	AIDS programs; \$540,000 for			
26	frozen meals in the Medicaid			
27	Waiver Program; and \$279,200			
28	shall be expended for the pur-			
29	chase of the Hepatitis B vac-			
30	cine to be provided to chil-			
31	dren; \$316,800 shall be ex-			
32	pended for the Breast and Cer-			
33	vical Cancer Early Detection			
34	Program; \$88,000 shall be ex-			
35	pended for Save the Children -			
36	Rachel Patterson Elementary			
37	School in Atmore; \$125,000			
38	shall be expended for the			
39	Transplant Database at the			
40	University of Alabama in Bir-			
41	mingham; \$10,000 shall be ex-			
42	pended for the Epilepsy Foun-			
43	dation; \$90,000 shall be ex-			
44	pended for prostate screening;			
45	\$237,600 shall be expended for			
46	the Community Care Network;			
47	\$100,000 shall be expended for			
48	the Amyotrophic Lateral Scle-			

		General Fund	Earmarked Funds	Appropriation Total
1	rosis (ALS) Association of			
2	Alabama for the establishment			
3	of an ALS Regional Certified			
4	Clinic; and \$200,000 shall be			
5	expended for the Statewide			
6	Obesity Program.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund	53,514,857		
9	(2) State General			
10	Fund-Transfer-CHIP Program	35,610,967		
11	(3) Cigarette Tax-\$0.01 and			
12	\$0.02		4,612,947	
13	As provided in Sections			
14	40-25-2 and 40-25-23, Code of			
15	Alabama 1975.			
16	(4) Controlled Substance Data-			
17	base Fund		530,836	
18	(5) Emergency Medical Fund ..		110,264	
19	(6) Federal Funds		457,753,996	
20	(7) Federal Jobs Funds, Esti-			
21	mated		5,141,123	
22	(8) Federal Stimulus Funds,			
23	Estimated		14,628,370	
24	(9) Hospital Licenses Fund ..		1,583,785	
25	(10) Local Health Depart-			
26	ments Fund		209,288,591	
27	(11) Milk Processing Fund .		120,031	
28	(12) Miscellaneous Funds ..		30,149,665	
29	(13) Plan Review Fund		1,089,846	
30	(14) Public Health Manage-			
31	ment Entity Fund		25,000	
32	(15) Radiation Safety Fund		1,737,237	
33	(16) Vital Statistics Fund		6,207,080	
34	Total Health, Department of			
35	Public	89,125,824	732,978,771	822,104,595
36	The Department of Public			

		General Fund	Earmarked Funds	Appropriation Total
1	Health will reimburse to the			
2	Alabama Medicaid Agency the			
3	state match necessary to cover			
4	increased revenues for ser-			
5	vices as a result of fee in-			
6	creases. The Department of			
7	Public Health will be respon-			
8	sible to the Alabama Medicaid			
9	Agency for any disallowance of			
10	Public Health Department costs			
11	as a result of federal or			
12	state audit. In addition to			
13	the above appropriations to			
14	the Department of Public			
15	Health, there is hereby appro-			
16	priated such funds as become			
17	available from the Penny Trust			
18	Fund for the fiscal year end-			
19	ing September 30, 2011, pursu-			
20	ant to Section 41-15A-2, Code			
21	of Alabama 1975, and Constitu-			
22	tional Amendment No. 512. In			
23	addition to the above appro-			
24	priation to the Department of			
25	Public Health, there is hereby			
26	appropriated \$5,000,000 from			
27	the State General Fund to be			
28	conditioned upon the avail-			
29	ability of funds in the State			
30	General Fund, the recommenda-			
31	tion of the Director of Fi-			
32	nance and the approval of the			
33	Governor. In addition, there			
34	is hereby conditionally appro-			
35	priated \$3,100,000 to the De-			
36	partment of Public Health for			
37	infant mortality to be condi-			
38	tioned upon the availability			
39	of funds in the State General			
40	Fund, the recommendation of			
41	the Director of Finance and			
42	the approval of the Governor.			
43	72. Health Planning Agency,			
44	State:			
45	(a) Health Planning Develop-			
46	ment and Regulation Program	215,367	1,207,059	1,422,426
47	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	215,367		
2	(2) Certificate-of-Needs Fees		931,059	
3	(3) Departmental Receipts ...		276,000	
4	Total Health Planning Agency,			
5	State	215,367	1,207,059	1,422,426
6	73. Hearing Instrument Dealers,			
7	Alabama Board of:			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program		54,000	54,000
11	SOURCE OF FUNDS:			
12	(1) Hearing Instrument Dealers			
13	Fund		54,000	
14	As provided in Section			
15	34-14-33, Code of Alabama			
16	1975.			
17	Total Hearing Instrument Deal-			
18	ers, Alabama Board of		54,000	54,000
19	74. Heating, Air Conditioning,			
20	and Refrigeration Contractors,			
21	Board of:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program		1,197,731	1,197,731
25	SOURCE OF FUNDS:			
26	(1) Heating and Air Condition-			
27	ing Contractors Fund		1,197,731	
28	As provided in Sections			
29	34-31-18 through 34-31-34,			
30	Code of Alabama 1975.			
31	Total Heating, Air Condition-			
32	ing, and Refrigeration Con-			
33	tractors, Board of		1,197,731	1,197,731
34	75. Historic Blakeley Authority:			
35	(a) Historical Resources Man-			
36	agement Program	178,200		178,200
37	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	178,200		
2	Total Historic Blakeley Au-			
3	thority	178,200		178,200
4	76. Historic Chattahoochee Com-			
5	mission:			
6	(a) Historical Resources Man-			
7	agement Program	262,800		262,800
8	Of the above appropriation,			
9	\$15,000 shall be allocated to			
10	the Museum of East Alabama;			
11	\$15,000 shall be allocated to			
12	the Darden House Foundation;			
13	and \$15,000 shall be allocated			
14	to the Lee County Historical			
15	Society Museum.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund	262,800		
18	Total Historic Chattahoochee			
19	Commission	262,800		262,800
20	77. Historic Ironworks Commis-			
21	sion, Alabama:			
22	(a) Historical Resources Man-			
23	agement Program	79,200		79,200
24	SOURCE OF FUNDS:			
25	(1) State General Fund	79,200		
26	Total Historic Ironworks Com-			
27	mission, Alabama	79,200		79,200
28	78. Historical Commission, Ala-			
29	bama:			
30	(a) Historical Resources Man-			
31	agement Program	3,575,070	4,721,371	8,296,441
32	(b) Capital Outlay Program ..		3,463,195	3,463,195
33	SOURCE OF FUNDS:			
34	(1) State General			
35	Fund-Transfer	3,575,070		
36	The above appropriation shall			
37	be distributed as follows:			
38	Historical Com- 2,449,322			

		General Fund	Earmarked Funds	Appropriation Total
1	mission, Ala-			
2	bama			
3	Historical Com-			
4	mission, Ala-			
5	bama - Gover-			
6	nor's Mansion			
7	and State			
8	Capitol	182,820		
9	Black Heritage			
10	Council	26,928		
11	Fendall Hall .	44,000		
12	Fort Morgan ..	44,000		
13	Belle Mont Man-			
14	sion	88,000		
15	Helen Keller's			
16	Birthplace	88,000		
17	Jesse Owen's			
18	Park	44,000		
19	Nat King Cole			
20	Project	66,000		
21	Pastime Theater	44,000		
22	Ralph Abernathy			
23	House	88,000		
24	Roxy Theater	44,000		
25	Russell County			
26	Historical Park	132,000		
27	National Voting			
28	Rights Museum	88,000		
29	Tuskegee Human			
30	and Civil			
31	Rights Multi-			
32	cultural Center	66,000		
33	Tallapoosa His-			
34	torical Museum	15,000		
35	Russell County			
36	Historical Mu-			
37	seum	65,000		
38	(2) Alabama State Historical			
39	Preservation			
40	Fund-Departmental Receipts		5,787,124	
41	(3) Federal and Local Funds .		1,870,802	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(4) Historic Preservation			
2	Fund-Dowe House Rental and			
3	Dividend Receipts		26,640	
4	(5) Soldiers Fund		500,000	
5	As provided in Section 40-8-3,			
6	Code of Alabama 1975.			
7	Total Historical Commission,			
8	Alabama	3,575,070	8,184,566	11,759,636
9	79. Home Builders Licensure			
10	Board:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program		4,014,201	4,014,201
14	SOURCE OF FUNDS:			
15	(1) Home Builders Licensure			
16	Board Fund		2,364,201	
17	In accordance with Sections			
18	34-14A-1 through 34-14A-17,			
19	Code of Alabama 1975.			
20	(2) Home Builders Licensure			
21	Board Recovery Fund		650,000	
22	(3) Home Builders Property			
23	Acquisition Fund		1,000,000	
24	Total Home Builders Licensure			
25	Board		4,014,201	4,014,201
26	80. Homeland Security, Department			
27	of:			
28	(a) Readiness and Recovery			
29	Program	356,400	36,653,469	37,009,869
30	SOURCE OF FUNDS:			
31	(1) State General Fund	356,400		
32	(2) Federal and Local Funds .		36,653,469	
33	Total Homeland Security, De-			
34	partment of	356,400	36,653,469	37,009,869
35	In accordance with Sections			
36	31-9A-1 through 31-9A-16, Code			
37	of Alabama 1975. The Director			
38	of Homeland Security shall			
39	notify all members of the lo-			

		General Fund	Earmarked Funds	Appropriation Total
1	cal legislative delegation			
2	five days prior to the presen-			
3	tation of any funds to any			
4	recipient of Homeland Security			
5	grants within that legislative			
6	district. The Director shall			
7	make every effort to involve			
8	the members of the local leg-			
9	islative delegation who wish			
10	to participate in the presen-			
11	tation of each grant.			
12	81. Home Medical Equipment Ser-			
13	vices Providers, Board of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program		300,000	300,000
17	SOURCE OF FUNDS:			
18	(1) Home Medical Equipment			
19	Services Fund		300,000	
20	In accordance with Sections			
21	34-14C-1 to 34-14C-8, Code of			
22	Alabama 1975.			
23	Total Home Medical Equipment			
24	Services Providers, Board of		300,000	300,000
25	82. Human Resources, Department			
26	of:			
27	(a) Human Services Program ..	97,501,917	1,798,245,140	1,895,747,057
28	Of the above appropriation,			
29	\$900,000 of Temporary Assis-			
30	tance to Needy Families (TANF)			
31	funds shall be expended to			
32	contract with Boys and Girls			
33	Clubs of Alabama for TANF ap-			
34	proved programs; and \$45,000			
35	shall be expended for Harris			
36	Home for Children.			
37	SOURCE OF FUNDS:			
38	(1) State General			
39	Fund-Transfer	97,501,917		
40	(2) ABC Profits		825,000	
41	(3) Beer Tax, Estimated		11,898,276	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Child Support Collections,			
2	Estimated		13,511,992	
3	(5) Child Support Interest and			
4	Fees		491,132	
5	(6) Cigarette Tax, Estimated		3,425,000	
6	(7) Contractor's Gross Re-			
7	ceipts Tax, Estimated		5,800,000	
8	(8) Federal Jobs Funds, Esti-			
9	mated		3,728,721	
10	(9) Federal Stimulus Funds,			
11	Estimated		43,555,235	
12	(10) Federal and Local Funds			
13	.....		1,606,420,933	
14	(11) Foster Care Trust Fund		35,000	
15	(12) Miscellaneous Receipts,			
16	Estimated		1,155,622	
17	(13) Pension Residue		20,773,500	
18	(14) Public Welfare Trust			
19	Fund Unencumbered Balance			
20	Brought Forward, Estimated		3,413,226	
21	(15) Sales Tax		1,322,000	
22	(16) Sales Tax for Food			
23	Stamps, Estimated		42,919,173	
24	In accordance with Section			
25	40-23-35, Code of Alabama			
26	1975.			
27	(17) Transfer from Facilita-			
28	tion Team Agencies, Esti-			
29	mated		2,418,697	
30	(18) Use Tax for Foster Care			
31	.....		500,000	
32	(19) Whiskey Tax, Estimated		36,051,633	
33	Total Human Resources, Depart-			
34	ment of	97,501,917	1,798,245,140	1,895,747,057
35	In addition to the above ap-			
36	propriation to the Department			
37	of Human Resources, there is			
38	hereby conditionally appropri-			
39	ated \$5,000,000 from the State			

		General Fund	Earmarked Funds	Appropriation Total
1	General Fund. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.			
2				
3				
4				
5				
6				
7				
8	83. Indian Affairs Commission,			
9	Alabama:			
10	(a) Social Services Program .	145,878	53,500	199,378
11	The above appropriation is to be expended in accordance with Sections 41-9-708 et seq., Code of Alabama 1975.			
12				
13				
14				
15	SOURCE OF FUNDS:			
16	(1) State General Fund	145,878		
17	(2) Federal and Local Funds .		53,500	
18	Total Indian Affairs Commission, Alabama	145,878	53,500	199,378
19				
20	84. Industrial Development Authority, State:			
21				
22	(a) Industrial Development Program		2,350,000	2,350,000
23				
24	SOURCE OF FUNDS:			
25	(1) Alabama Capital Improvement Trust Fund		2,000,000	
26	In accordance with Section 41-10-27.2, Code of Alabama 1975.			
27				
28				
29				
30	(2) SIDA Application Fees Fund		350,000	
31				
32	Total Industrial Development Authority, State		2,350,000	2,350,000
33				
34	85. Industrial Relations, Department of:			
35				
36	(a) Employment Security Program		69,951,187	69,951,187
37				
38	(b) Industrial Safety and Accident Prevention Program .	2,015,701	7,997,158	10,012,859
39				
40	(c) Administrative Services		15,212,015	15,212,015

		General Fund	Earmarked Funds	Appropriation Total
1	Program			
2	(d) Regulation Workers' Com-			
3	pensation Program		5,950,853	5,950,853
4	(e) Small Business Program ..	127,524		127,524
5	SOURCE OF FUNDS:			
6	(1) State General Fund	2,143,225		
7	(2) Employment Security Admin-			
8	istration Fund		661,524	
9	(3) Federal Stimulus Funds,			
10	Estimated		8,479,843	
11	(4) Federal and Local Funds .		76,021,835	
12	(5) Professional Employer Or-			
13	ganization Registration Fund			
14	.....		88,949	
15	(6) State Abandoned Mine Land			
16	Reclamation Fund		7,997,158	
17	(7) Workers Compensation Ad-			
18	ministration Trust Fund ...		5,861,904	
19	Total Industrial Relations,			
20	Department of	2,143,225	99,111,213	101,254,438
21	86. Insurance Board, State Em-			
22	ployees':			
23	(a) Administrative Support			
24	Services Program		7,430,241	7,430,241
25	SOURCE OF FUNDS:			
26	(1) State Employees' Insurance			
27	Board Expense Fund		7,430,241	
28	Total Insurance Board, State			
29	Employees'		7,430,241	7,430,241
30	87. Insurance, Department of:			
31	(a) Regulatory Services Pro-			
32	gram		16,630,155	16,630,155
33	SOURCE OF FUNDS:			
34	(1) Fire Marshal's Fund		723,717	
35	As provided in Sections			
36	34-33-11, 8-17-211, and			
37	8-17-255, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation To- tal
1	1975.			
2	(2) Insurance Department Fund		10,536,815	
3	As provided in Section			
4	27-2-39, Code of Alabama 1975.			
5	(3) Reduced Cigarette Ignition			
6	Propensity Standards and			
7	Firefighter Protection Act			
8	Fund		250,000	
9	As provided in Act 2009-630.			
10	(4) Service Contract Fund ...		30,000	
11	As provided in Section 8-32-3,			
12	Code of Alabama 1975.			
13	(5) Special Examination Re-			
14	volving Fund		5,089,623	
15	As provided in Section			
16	27-2-25, Code of Alabama 1975.			
17	Total Insurance, Department of			
18	.....		16,630,155	16,630,155
19	88. Interior Design, Alabama			
20	State Board of Registration			
21	for:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program		50,000	50,000
25	SOURCE OF FUNDS:			
26	(1) Interior Design Fund		50,000	
27	As provided in Section			
28	34-15B-12, Code of Alabama			
29	1975.			
30	Total Interior Design, Alabama			
31	State Board of Registration			
32	for		50,000	50,000
33	89. Interpreters and Translitera-			
34	tors, Alabama Licensure Board			
35	for:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program		50,000	50,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Alabama Licensure Board			
3	for Interpreters and Trans-			
4	literators Fund		50,000	
5	As provided in Section			
6	34-16-9, Code of Alabama 1975.			
7	Total Interpreters and Trans-			
8	literators, Alabama Licensure			
9	Board for		50,000	50,000
10	90. Labor, Department of:			
11	(a) Regulatory Services Pro-			
12	gram	499,745	1,357,900	1,857,645
13	SOURCE OF FUNDS:			
14	(1) State General Fund	499,745		
15	(2) Boiler and Pressure Vessel			
16	Inspection Fee Receipts ...		500,000	
17	As provided in Section			
18	25-12-18, Code of Alabama			
19	1975.			
20	(3) Elevator Safety Review Fee			
21	Receipts		750,000	
22	As provided in Section			
23	25-13-6, Code of Alabama 1975.			
24	(4) Federal and Local Funds .		107,900	
25	Total Labor, Department of ..	499,745	1,357,900	1,857,645
26	91. Landscape Architects, Board			
27	of Examiners of:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program		69,020	69,020
31	SOURCE OF FUNDS:			
32	(1) Landscape Architects Fund		69,020	
33	As provided in Section			
34	34-17-6, Code of Alabama 1975.			
35	Total Landscape Architects,			
36	Board of Examiners of		69,020	69,020
37	92. Lieutenant Governor, Office			

		General Fund	Earmarked Funds	Appropriation To- tal
1	of the:			
2	(a) Legislative Operations and			
3	Support Program	948,796		948,796
4	SOURCE OF FUNDS:			
5	(1) State General Fund	948,796		
6	Total Lieutenant Governor,			
7	Office of the	948,796		948,796
8	93. Liquefied Petroleum Gas			
9	Board:			
10	(a) Regulatory Services Pro-			
11	gram		1,703,243	1,703,243
12	SOURCE OF FUNDS:			
13	(1) Liquefied Petroleum Gas			
14	Board Fund		1,303,243	
15	(2) Liquefied Petroleum Gas			
16	Research and Education Fund		400,000	
17	Total Liquefied Petroleum Gas			
18	Board		1,703,243	1,703,243
19	94. Livestock Market Board, Ala-			
20	bama Public:			
21	(a) Agricultural Development			
22	Service Program		3,500	3,500
23	SOURCE OF FUNDS:			
24	(1) Alabama Public Livestock			
25	Market Fund		3,500	
26	As provided in Sections			
27	2-15-115 through 2-15-127,			
28	Code of Alabama 1975.			
29	Total Livestock Market Board,			
30	Alabama Public		3,500	3,500
31	95. Manufactured Housing Commis-			
32	sion, Advisory Board:			
33	(a) Regulatory Services Pro-			
34	gram		3,968,166	3,968,166
35	SOURCE OF FUNDS:			
36	(1) Alabama Manufactured Hous-			
37	ing Commission Fund		3,968,166	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 24-6-4,			
2	Code of Alabama 1975.			
3	Total Manufactured Housing			
4	Commission, Advisory Board ..		3,968,166	3,968,166
5	96. Marriage and Family Therapy,			
6	Board of Examiners in:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program		30,000	30,000
10	SOURCE OF FUNDS:			
11	(1) Board of Examiners in Mar-			
12	riage and Family Therapy			
13	Fund		30,000	
14	As provided in Section			
15	34-17A-25, Code of Alabama			
16	1975.			
17	Total Marriage and Family			
18	Therapy, Board of Examiners in			
19	.....		30,000	30,000
20	97. Massage Therapy, Alabama			
21	Board of:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program		150,000	150,000
25	SOURCE OF FUNDS:			
26	(1) Alabama Board of Massage			
27	Therapy Fund		150,000	
28	As provided in Section			
29	34-43-14, Code of Alabama			
30	1975.			
31	Total Massage Therapy, Alabama			
32	Board of		150,000	150,000
33	98. Medicaid Agency, Alabama:			
34	(a) Medical Assistance through			
35	Medicaid Program	346,610,381	4,853,491,582	5,200,101,963
36	The Medicaid Agency will reim-			
37	burse the Department of Public			
38	Health for actual costs (in			
39	compliance with OMB Circular			
40	A-87 and Centers for Medicare			
41	and Medicaid Services guide-			

	General Fund	Earmarked Funds	Appropriation Total
1	lines) for services provided.		
2	The Department of Public		
3	Health shall transfer to the		
4	Medicaid Agency the state		
5	funds attributable to the dif-		
6	ference between their costs		
7	and Medicaid's routine reim-		
8	bursement fee. Medicaid shall		
9	continue to provide hospice		
10	benefits through FY 2011 and		
11	ensure that benefits are ad-		
12	ministered to medically appro-		
13	priate individuals. Of the		
14	above appropriation, \$44,000		
15	shall be expended for the Den-		
16	tal Services Project for hand-		
17	icapped/indigent patients.		
18	Medicaid shall ensure, through		
19	the Preferred Drug Program,		
20	that children who have		
21	achieved documented stable		
22	drug therapy for at least 60		
23	days may continue on such		
24	therapy when requested by the		
25	child's prescribing physician		
26	through the prior authoriza-		
27	tion program. Prior authoriza-		
28	tions for children may be		
29	granted for up to 12 months.		
30	The above appropriation shall		
31	include funding to provide		
32	coverage and reimbursement		
33	thereof, to adult Medicaid		
34	beneficiaries 21 years of age		
35	or older, for home oxygen, and		
36	oxygen concentrators and re-		
37	lated supplies, and for breast		
38	prosthetic devices prescribed		
39	after a mastectomy. The cover-		
40	age shall be required and		
41	shall be no more restrictive		
42	than that covered by Medicare.		
43	It is that intent of the Leg-		
44	islature that the Commissioner		
45	is strongly encouraged to im-		
46	plement a comprehensive smok-		
47	ing cessation program. It is		
48	the intent of the Legislature		
49	that the appropriation made		
50	hereinabove to the Alabama		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1 Medicaid Agency be utilized in
 2 such a manner as to create
 3 access to all newer medica-
 4 tions used to treat the se-
 5 verely and persistently men-
 6 tally ill. Of the above appro-
 7 priation to the Alabama
 8 Medicaid Agency from state
 9 funds, \$4,968,000 shall be
 10 expended for the continuation
 11 through FY 2011 of the follow-
 12 ing expanded Medicaid services
 13 mandated by the Legislature in
 14 FY 2008; (1) \$100,000 for the
 15 30 additional slots at the
 16 Department of Senior Services
 17 in the Elderly and Disabled
 18 Home Community-based Services
 19 Waiver Program funded through
 20 Medicaid; (2) \$1,400,000 to
 21 allow Medicaid providers to
 22 continue to write one addi-
 23 tional brand name prescription
 24 monthly (5 brand name pre-
 25 scriptions). It is the intent
 26 of the Legislature that the
 27 Alabama Medicaid Agency con-
 28 tinue to allow unlimited ge-
 29 neric prescriptions in addi-
 30 tion to the five brand name
 31 prescriptions per month; (3)
 32 \$1,900,000 to continue to pay
 33 for basic level prosthetic,
 34 orthotic, and pedorthic de-
 35 vices for Medicaid beneficia-
 36 ries between the ages of 21
 37 and 65 which must be provided
 38 by a licensed prosthetic,
 39 orthotic and/or pedorthic
 40 practitioner in the State of
 41 Alabama practicing at an ac-
 42 credited facility; and (4)
 43 \$1,568,000 to continue the 475
 44 additional slots at the De-
 45 partment of Public Health in
 46 the Elderly and Disabled Home
 47 and Community-based Services
 48 Waiver Program funded through
 49 Medicaid. The appropriation to
 50 the Alabama Medicaid Agency

		General Fund	Earmarked Funds	Appropriation Total
1	shall be used to ensure cover-			
2	age and reimbursement without			
3	the need for any prior autho-			
4	rization by the Medicaid			
5	Agency for the filling of pre-			
6	scriptions for drugs used for			
7	the treatment and prevention			
8	of HIV/AIDS or antipsychotic			
9	drugs for the treatment of			
10	mental illness that is deemed			
11	by a prescribing practitioner			
12	licensed in the State of Ala-			
13	bama to be medically necessary			
14	for the Medicaid recipient in			
15	their treatment regimen.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund	346,610,381		
18	(2) Alabama Health Care Trust			
19	Fund		267,386,923	
20	(3) Certified Public Expendi-			
21	tures		370,751,660	
22	(4) Departmental Receipts ...		9,363,818	
23	(5) Drug Rebates		34,914,364	
24	(6) Federal Jobs Funds, Esti-			
25	mated		163,740,550	
26	(7) Federal Stimulus Funds,			
27	Estimated		105,729,226	
28	(8) Federal and Local Funds .		3,572,075,922	
29	(9) Intergovernmental Trans-			
30	fers		3,089,888	
31	(10) Transfer from Depart-			
32	ment of Education		108,118	
33	(11) Transfer from Depart-			
34	ment of Human Resources ...		38,474,680	
35	(12) Transfer from Depart-			
36	ment of Mental Health and			
37	Mental Retardation		141,674,591	
38	(13) Transfer from Depart-			
39	ment of Public Health		45,136,821	
40	(14) Transfer from Depart-			
41	ment of Rehabilitation Ser-		9,899,594	

		General Fund	Earmarked Funds	Appropriation To- tal
1	vices			
2	(15) Transfer from Depart-			
3	ment of Senior Services ...		13,413,872	
4	(16) Transfer from Depart-			
5	ment of Youth Services		3,952,518	
6	(17) Transfer from Medicaid			
7	Trust Fund, Estimated		35,188,399	
8	(18) Transfer from Public			
9	Schools, Estimated		21,627,419	
10	(19) Transfer from Univer-			
11	sity of Alabama at Birming-			
12	ham		16,963,219	
13	Total Medicaid Agency, Alabama			
14	.....	346,610,381	4,853,491,582	5,200,101,963
15	Included in the above trans-			
16	fers from other state depart-			
17	ments to the Alabama Medicaid			
18	Agency is an appropriation of			
19	1% of claims anticipated to be			
20	paid. This 1% rate is for bud-			
21	getary purposes only and is			
22	not directly related to actual			
23	administrative costs incurred			
24	by the Alabama Medicaid			
25	Agency. In addition to the			
26	above appropriation to the			
27	Alabama Medicaid Agency, there			
28	is also appropriated any local			
29	funds, drug rebates or trans-			
30	fers from public hospitals and			
31	other state departments as may			
32	become available to facilitate			
33	the receipt of matching fed-			
34	eral funds in order to maxi-			
35	mize federal participation in			
36	existing programs under			
37	Medicaid. In addition to the			
38	above appropriation to the			
39	Alabama Medicaid Agency, there			
40	is hereby conditionally appro-			
41	priated \$30,000,000 from the			
42	State General Fund. This ap-			
43	propriation is conditioned			
44	upon the availability of funds			
45	in the State General Fund, the			
46	recommendation of the Director			

		General Fund	Earmarked Funds	Appropriation Total
1	of Finance and the approval of			
2	the Governor.			
3	99. Men's Hall of Fame, Alabama:			
4	(a) Historical Resources Man-			
5	agement Program	15,444		15,444
6	SOURCE OF FUNDS:			
7	(1) State General Fund	15,444		
8	Total Men's Hall of Fame, Ala-			
9	bama	15,444		15,444
10	100. Mental Health, Department			
11	of:			
12	(a) Institutional Treatment			
13	and Care of Mental Illness			
14	Program	67,885,952	290,489,216	358,375,168
15	Of the above appropriation,			
16	\$45,000 shall be allocated for			
17	Volunteers of America-North			
18	Alabama.			
19	(b) Substance Abuse Program .	3,864,093	37,800,376	41,664,469
20	Of the above appropriation,			
21	\$900,000 shall be expended as			
22	continuation of funds in sup-			
23	port of expanded substance			
24	abuse treatment for the commu-			
25	nity criminal justice popula-			
26	tion.			
27	(c) Administrative Services			
28	Program	1,848,440	21,472,933	23,321,373
29	(d) Special Services Program	2,074,132	13,552,822	15,626,954
30	(e) Institutional Treatment			
31	and Care of Intellectually			
32	Disabled Program	22,338,243	387,849,320	410,187,563
33	The Department shall expend at			
34	least \$75,000 to support the			
35	mission and subsequent recom-			
36	mendations of the Alabama In-			
37	teragency Autism Coordinating			
38	Council as approved by the			
39	Commissioner of the Department			
40	of Mental Health. Of the above			
41	appropriation, \$22,000 shall			
42	be expended for the Sara			
43	Dinsmore Center; and \$75,000			

		General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for the Mir-			
2	acle League.			
3	SOURCE OF FUNDS:			
4	(1) State General			
5	Fund-Transfer	98,010,860		
6	(2) Cigarette Tax		5,011,610	
7	(3) Departmental Receipts ...		1,500,000	
8	(4) Federal Jobs Funds, Esti-			
9	mated		20,923,576	
10	(5) Federal Stimulus Funds,			
11	Estimated		10,584,012	
12	(6) Federal and Local Funds,			
13	Estimated		508,945,469	
14	(7) Indigent Offender Alco-			
15	hol/Drug Treatment Fund ...		200,000	
16	(8) Special Mental Health			
17	Trust Fund, Estimated		204,000,000	
18	For Operations and Maintenance			
19	of the Department of Mental			
20	Health and Intellectually Dis-			
21	abled Community Programs, in-			
22	cluding the purchase of drugs			
23	for medically indigent mental			
24	patients not hospitalized at			
25	time of receiving drugs at the			
26	Alabama state hospitals.			
27	Total Mental Health, Depart-			
28	ment of	98,010,860	751,164,667	849,175,527
29	Of the above appropriation to			
30	the Department of Mental			
31	Health and Mental Retardation,			
32	\$44,000 shall be expended by			
33	the Lighthouse Counseling Cen-			
34	ter. It is the intent of the			
35	Legislature that the Depart-			
36	ment maximize its efforts to			
37	provide intellectual disabili-			
38	ties services in order to re-			
39	duce the number of clients on			
40	the waiting list to receive			
41	intellectual disabilities ser-			
42	vices. At least \$2,376,000 of			
43	the increased appropriation			
44	for FY 2008 shall continue to			

		General Fund	Earmarked Funds	Appropriation Total
1	be expended to maintain the			
2	reduction of the number of			
3	clients on the intellectually			
4	disabled waiting list. In ad-			
5	dition to the above appropria-			
6	tion to the Department of Men-			
7	tal Health , there is hereby			
8	conditionally appropriated up			
9	to \$82,000,000 from the Mental			
10	Health Capital Improvement			
11	Account for capital outlay and			
12	other expenditures. These			
13	funds are conditioned upon the			
14	availability of funds in the			
15	Mental Health Capital Improve-			
16	ment Fund, the recommendation			
17	of the Director of Finance and			
18	the approval of the Governor.			
19	In addition to the above ap-			
20	propriation to the Department			
21	of Mental Health, there is			
22	hereby conditionally appropri-			
23	ated \$35,000,000 from the			
24	State General Fund. This ap-			
25	propriation is conditioned			
26	upon the availability of funds			
27	in the State General Fund, the			
28	recommendation of the Director			
29	of Finance and the approval of			
30	the Governor. It is the intent			
31	of the Legislature that the			
32	Department notify the members			
33	of each local legislative del-			
34	egation (whenever possible)			
35	prior to grants being awarded			
36	in each legislative district.			
37	The Department shall notify			
38	the legislative delegation of			
39	the amount of the grant, the			
40	recipient of the grant, and			
41	the date the grant is to be			
42	awarded.			
43	101. Military Department:			
44	(a) Military Operations Pro-			
45	gram	6,282,655		6,282,655
46	SOURCE OF FUNDS:			
47	(1) State General Fund-Active			
48	Military Service	5,034		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) State General			
2	Fund-Dropping Allowance ...	642		
3	(3) State General			
4	Fund-Operations	5,220,039		
5	(4) State General			
6	Fund-Quarterly Allowances			
7	Headquarters	1,036,757		
8	(5) State General Fund-State			
9	Defense Force	20,183		
10	Total Military Department ...	6,282,655		6,282,655
11	102. Military Department - Armory Commission of Alabama:			
12				
13	(a) Military Operations Pro-			
14	gram		88,091,438	88,091,438
15	SOURCE OF FUNDS:			
16	(1) Federal and Local Funds .		87,173,438	
17	(2) Military Department Bil-			
18	leting Revolving Fund, Esti-			
19	mated		918,000	
20	Total Military Department -			
21	Armory Commission of Alabama		88,091,438	88,091,438
22	The funds hereinabove appro-			
23	priated to the Armory Commis-			
24	sion shall be payable from the			
25	funds in the State Treasury to			
26	the credit of the Armory Com-			
27	mission and the appropriation			
28	hereinabove made includes the			
29	appropriation made for the			
30	care, maintenance and con-			
31	struction of facilities; pro-			
32	vided, however, that the last			
33	federal government service			
34	contract reimbursement shall			
35	not revert to the State Gen-			
36	eral Fund.			
37	103. Motorsports Hall of Fame			
38	Commission:			
39	(a) Tourism and Travel Promo-			
40	tion Program	79,200		79,200
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	79,200		
2	Total Motorsports Hall of Fame			
3	Commission	79,200		79,200
4	104. Music Hall of Fame Board,			
5	Alabama:			
6	(a) Fine Arts Program	304,000		304,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund	304,000		
9	Total Music Hall of Fame			
10	Board, Alabama	304,000		304,000
11	105. Nursing, Alabama Board of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program		5,469,076	5,469,076
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of Nursing			
17	Trust Fund		5,469,076	
18	As provided in Sections			
19	34-21-1 through 34-21-43, Code			
20	of Alabama 1975.			
21	Total Nursing, Alabama Board			
22	of		5,469,076	5,469,076
23	106. Nursing Home Administra-			
24	tors, Board of Examiners of:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program		115,000	115,000
28	SOURCE OF FUNDS:			
29	(1) Board of Examiners of			
30	Nursing Home Administrators			
31	Fund		115,000	
32	As provided in Section			
33	34-20-7, Code of Alabama 1975.			
34	Total Nursing Home Administra-			
35	tors, Board of Examiners of .		115,000	115,000
36	107. Occupational Therapy, Ala-			
37	bama State Board of:			
38	(a) Professional and Occupa-		140,000	140,000

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program			
3	SOURCE OF FUNDS:			
4	(1) Board of Occupational			
5	Therapy Fund		140,000	
6	As provided in Section			
7	34-39-6, Code of Alabama 1975.			
8	Total Occupational Therapy,			
9	Alabama State Board of		140,000	140,000
10	108. Oil and Gas Board:			
11	(a) Management and Regulation			
12	of Oil and Gas Exploration			
13	and Development Program ...	3,203,230	688,522	3,891,752
14	SOURCE OF FUNDS:			
15	(1) State General Fund	3,203,230		
16	(2) Oil and Gas Board Special			
17	Fund		668,522	
18	(3) Surety Bond Deposits, Es-			
19	timated		20,000	
20	As provided in Section 9-17-6,			
21	Code of Alabama 1975.			
22	Total Oil and Gas Board	3,203,230	688,522	3,891,752
23	109. Onsite Wastewater Board,			
24	Alabama:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program		485,000	485,000
28	SOURCE OF FUNDS:			
29	(1) Alabama Onsite Wastewater			
30	Fund		485,000	
31	As provided in Section			
32	34-21A-6, Code of Alabama			
33	1975.			
34	Total Onsite Wastewater Board,			
35	Alabama		485,000	485,000
36	110. Pardons and Paroles, Board			
37	of:			
38	(a) Administration of Pardons			
39	and Paroles Program	31,672,208	10,453,000	42,125,208

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	31,672,208		
3	(2) Federal Funds		300,000	
4	(3) Probationers Upkeep Fund,			
5	Estimated		10,153,000	
6	As provided in Section			
7	15-22-2, Code of Alabama 1975.			
8	Total Pardons and Paroles,			
9	Board of	31,672,208	10,453,000	42,125,208
10	In addition to the above ap-			
11	propriation to the Board of			
12	Pardons and Paroles, there is			
13	hereby conditionally appropri-			
14	ated \$10,000,000 from the			
15	State General Fund. This ap-			
16	propriation is conditioned			
17	upon the availability of funds			
18	in the State General Fund, the			
19	recommendation of the Director			
20	of Finance and the approval of			
21	the Governor.			
22	111. Peace Officers' Annuity			
23	and Benefit Fund Board, Ala-			
24	bama:			
25	(a) Retirement Systems Program			
26	.....	79,200	599,908	679,108
27	SOURCE OF FUNDS:			
28	(1) State General Fund -			
29	Transfer	79,200		
30	(2) Peace Officers' Annuity			
31	and Benefit Fund		599,908	
32	As provided in Section			
33	36-21-66, Code of Alabama			
34	1975.			
35	Total Peace Officers' Annuity			
36	and Benefit Fund Board, Ala-			
37	bama	79,200	599,908	679,108
38	112. Penny Trust Fund - Buskey			
39	Matching Funds:			
40	(a) Special Services Program,			
41	Estimated	335,130		335,130

		General Fund	Earmarked Funds	Appropriation To- tal
1	In accordance with Sections			
2	41-15A-10 through 41-15A-12,			
3	Code of Alabama 1975.			
4	SOURCE OF FUNDS:			
5	(1) State General			
6	Fund-Transfer-Buskey Match-			
7	ing Funds	335,130		
8	Total Penny Trust Fund -			
9	Buskey Matching Funds	335,130		335,130
10	113. Personnel Department,			
11	State:			
12	(a) Administrative Support			
13	Services Program		11,633,410	11,633,410
14	Transfers to the State Person-			
15	nel Department shall be as			
16	follows:			
17	Agricultural and Conservation			
18	Development Commission ...144			
19	Agriculture and Industries,			
20	Department of ...124,816			
21	Agricultural Center Board			
22	...3,379			
23	Agricultural Museum Board			
24	...288			
25	Alcoholic Beverage Control			
26	Board ...254,952			
27	Architects, Board for Regis-			
28	tration of ...719			
29	Archives and History ...15,530			
30	Arts, Alabama State Council on			
31	the ...4,602			
32	Attorney General, Office of			
33	the ...45,727			
34	Auditor, State ...2,732			
35	Banking Department, State			
36	...27,034			
37	Building Commission, State			
38	...5,177			
39	Child Abuse and Neglect Pre-			
40	vention, Department of			

	General Fund	Earmarked Funds	Appropriation Total
1	...4,889		
2	Children's Affairs, Department		
3	of ...6,615		
4	Chiropractic Examiners, Ala-		
5	bama State Board of ...1,007		
6	Choctawhatchee, Pea and Yellow		
7	Rivers Watershed Management		
8	Authority ...1,007		
9	Conservation and Natural Re-		
10	sources, Department of		
11	...438,725		
12	Corrections, Department of		
13	...1,111,696		
14	Cosmetology, Alabama Board of		
15	...7,909		
16	Counseling, Alabama Board of		
17	Examiners in ...144		
18	Credit Union Administration		
19	...2,732		
20	Crime Victims Compensation		
21	Commission, Alabama ...7,046		
22	Criminal Justice Information		
23	Center, Alabama ...18,262		
24	Development Office, Alabama		
25	...8,772		
26	Dietetics and Nutrition Prac-		
27	tice, State Board of Examiners		
28	for ...144		
29	Economic and Community Af-		
30	fairs, Department of ...62,839		
31	Education, Department of		
32	...229,788		
33	Educational Television Commis-		
34	sion ...13,229		
35	Electrical Contractors, Board		
36	of ...144		
37	Emergency Management Agency,		
38	Alabama ...28,616		
39	Engineers and Land Surveyors,		
40	State Board of Licensure of		
41	Professional ...2,876		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Environmental Management, De-			
2	partment of ...170,112			
3	Ethics Commission, Alabama			
4	...4,026			
5	Examiners of Public Accounts			
6	...73,049			
7	Farmers' Market Authority			
8	...2,445			
9	Finance, Department of			
10	...148,830			
11	Forensic Sciences, Department			
12	of ...62,552			
13	Forestry Commission, Alabama			
14	...91,886			
15	Foresters, Alabama State Board			
16	of Registration for ...144			
17	Funeral Service, Alabama Board			
18	of ...431			
19	General Contractors, State			
20	Licensing Board for ...5,320			
21	Geological Survey ...12,942			
22	Governor's Office ...13,661			
23	Health, Department of Public			
24	...1,236,799			
25	Health Planning and Develop-			
26	ment Agency, State ...3,883			
27	Heating and Air Conditioning			
28	Contractors, Board of ...2,445			
29	Historical Commission, Alabama			
30	...19,700			
31	Home Builders Licensure Board			
32	...5,177			
33	Homeland Security, Department			
34	of ...3,307			
35	Human Resources, Department of			
36	...1,260,238			
37	Indian Affairs Commission			
38	...719			
39	Industrial Relations, Depart-			
40	ment of ...258,979			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Insurance Department ...44,146			
2 Judicial Inquiry Commission			
3 ...575			
4 Labor, Department of ...5,320			
5 Liquefied Petroleum Gas Board			
6 ...2,301			
7 Manufactured Housing Commis-			
8 sion, Alabama ...8,484			
9 Medicaid Agency, Alabama			
10 ...202,179			
11 Mental Health, Department of			
12 ...658,878			
13 Military Department ...60,826			
14 Nursing, Alabama Board of			
15 ...13,229			
16 Nursing Home Administrators,			
17 Board of Examiners of ...144			
18 Occupational Therapy, Board of			
19 ...144			
20 Oil and Gas Board ...13,229			
21 Onsite Wastewater Board			
22 ...1,150			
23 Pardons and Paroles, Board of			
24 ...182,335			
25 Peace Officers' Annuity and			
26 Benefit Fund, Alabama ...1,007			
27 Peace Officers' Standards and			
28 Training Commission, Alabama			
29 ...1,438			
30 Physical Fitness, Commission			
31 on ...863			
32 Physical Therapy, Board of			
33 ...431			
34 Plumbers and Gas Fitters Exam-			
35 ining Board ...5,464			
36 Polygraph Examiners, Board of			
37 ...288			
38 Port Authority, Alabama State			
39 ...56,225			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Public Education Employees'		
2	Health Insurance Board		
3	(PEEHIP) ...7,477		
4	Public Library Service, Ala-		
5	bama ...12,654		
6	Public Safety, Department of		
7	...415,718		
8	Public Service Commission		
9	...32,930		
10	Real Estate Appraisers Board,		
11	Alabama ...1,869		
12	Real Estate Commission, Ala-		
13	bama ...10,210		
14	Rehabilitation Services, De-		
15	partment of ...233,239		
16	Retirement Systems ...71,180		
17	Revenue, Department of		
18	...355,323		
19	Secretary of State ...10,641		
20	Securities Commission		
21	...13,373		
22	Senior Services, Department of		
23	...12,654		
24	Social Work Examiners, Alabama		
25	State Board of ...719		
26	Soil and Water Conservation		
27	Committee, State ...1,007		
28	Speech Pathology and Audiol-		
29	ogy, Alabama Board of Examin-		
30	ers for ...431		
31	State Employees' Insurance		
32	Board ...17,112		
33	Surface Mining Commission,		
34	Alabama ...6,902		
35	Tourism Department, Alabama		
36	...19,125		
37	Transportation, Alabama De-		
38	partment of ...1,374,413		
39	Treasurer, State ...13,517		

	General Fund	Earmarked Funds	Appropriation Total
1	Veterans Affairs, Department		
2	of ...14,955		
3	Veterinary Medical Examiners,		
4	Alabama State Board of ...719		
5	Corrections, Department of		
6	(Contract Team) ...154,367		
7	Industrial Relations, Depart-		
8	ment of (Contract Team)		
9	...82,603		
10	Rehabilitation Services, De-		
11	partment of (Contract Team)		
12	...80,758		
13	Transportation, Alabama De-		
14	partment of (Contract Team)		
15	...1,316,827		
16	Public Safety, Department of		
17	(Contract Team) ...112,726		
18	Youth Services, Department of		
19	...192,832		
20	Women's Commission ...144		
21	Assisted Living Administra-		
22	tors, Alabama Board of Examin-		
23	ers of ...144		
24	SOURCE OF FUNDS:		
25	(1) State Agency Collections	11,633,410	
26	Total Personnel Department,		
27	State	11,633,410	11,633,410
28	The above appropriation to the		
29	State Personnel Department		
30	includes funds for the State		
31	Personnel system upgrade which		
32	will accompany the upgrade of		
33	the state financial management		
34	system. The above appropria-		
35	tions for the contract teams		
36	of the Department of Correc-		
37	tions; Department of Transpor-		
38	tation; Department of Indus-		
39	trial Relations; Department of		
40	Public Safety; and Department		
41	of Rehabilitation Services are		
42	for an estimated amount as		
43	agreed upon by the State Per-		

		General Fund	Earmarked Funds	Appropriation Total
1	sonnel Department and said			
2	departments for model work			
3	teams.			
4	114. Physical Therapy, Board			
5	of:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program		385,000	385,000
9	SOURCE OF FUNDS:			
10	(1) Physical Therapist Fund .		385,000	
11	As provided in Section			
12	34-24-195, Code of Alabama			
13	1975.			
14	Total Physical Therapy, Board			
15	of		385,000	385,000
16	115. Plumbers and Gas Fitters			
17	Examining Board:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program		2,294,872	2,294,872
21	SOURCE OF FUNDS:			
22	(1) Board of Plumbers and Gas			
23	Fitters Examiners Fund		2,294,872	
24	As provided in Section			
25	34-37-5, Code of Alabama 1975.			
26	Total Plumbers and Gas Fitters			
27	Examining Board		2,294,872	2,294,872
28	116. Polygraph Examiners, Board			
29	of:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program		30,000	30,000
33	SOURCE OF FUNDS:			
34	(1) Board of Polygraph Examin-			
35	ers Fund		30,000	
36	As provided in Section			
37	34-25-5, Code of Alabama 1975.			
38	Total Polygraph Examiners,			
39	Board of		30,000	30,000

	General Fund	Earmarked Funds	Appropriation Total
117. Poverty, Commission to Reduce:			
(a) Legislative Operations and Support Program	5,000		5,000
SOURCE OF FUNDS:			
(1) State General Fund	5,000		
Total Poverty, Commission to Reduce	5,000		5,000
118. Prosecution Services, Office of:			
(a) Prosecution, Training, Education and Management Program	1,141,619	3,680,410	4,822,029
SOURCE OF FUNDS:			
(1) State General Fund	1,141,619		
(2) Office of Prosecution Services Fund		2,680,410	
(3) Victim Service Officer Funds		1,000,000	
Total Prosecution Services, Office of	1,141,619	3,680,410	4,822,029
119. Prosthetists and Orthotists, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		140,000	140,000
SOURCE OF FUNDS:			
(1) State Board of Prosthetists and Orthotists Fund		140,000	
Total Prosthetists and Orthotists, Alabama State Board of		140,000	140,000
In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
120. Psychology, Alabama Board of Examiners in:			
(a) Professional and Occupa-		305,498	305,498

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program			
3	SOURCE OF FUNDS:			
4	(1) Board of Examiners in Psy-			
5	chology Fund		305,498	
6	As provided in Section			
7	34-26-43, Code of Alabama			
8	1975.			
9	Total Psychology, Alabama			
10	Board of Examiners in		305,498	305,498
11	121. Public Safety, Department			
12	of:			
13	(a) Police Services Program .	53,884,321	46,261,020	100,145,341
14	(b) Public Safety Support Ser-			
15	vices Program	6,638,218	11,692,595	18,330,813
16	Of the above appropriation,			
17	\$250,000 shall be expended for			
18	the transportation of bodies			
19	for autopsies.			
20	(c) Administrative Services			
21	Program	7,511,486	39,613,819	47,125,305
22	SOURCE OF FUNDS:			
23	(1) State General Fund	68,034,025		
24	(2) ABI Fund		176,000	
25	In accordance with Section			
26	32-2-11, Code of Alabama 1975.			
27	(3) Automated Fingerprint			
28	Identification System Fund		5,000,000	
29	In accordance with Sections			
30	12-19-180 and 32-2-61, Code of			
31	Alabama 1975.			
32	(4) Federal Stimulus Funds,			
33	Estimated		405,500	
34	(5) Federal and Local Funds .		44,310,934	
35	(6) Highway Traffic Safety			
36	Fund		22,500,000	
37	In accordance with Section			
38	32-6-5, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(7) Public Safety Motor Vehicle Replacement Fund		675,000	
2				
3	In accordance with Sections			
4	32-2-80 through 32-2-84, Code			
5	of Alabama 1975.			
6	(8) Transfer from Public Road			
7	and Bridge Fund		21,000,000	
8	In accordance with Constitu-			
9	tional Amendment 354.			
10	(9) Transfer from Public Road			
11	and Bridge Fund		3,500,000	
12	The above transfer from the			
13	Public Road and Bridge Fund			
14	may be used as provided in Act			
15	2009-514.			
16	Total Public Safety, Depart-			
17	ment of	68,034,025	97,567,434	165,601,459
18	In addition to the above ap-			
19	propriation to the Department			
20	of Public Safety, there is			
21	hereby conditionally appropri-			
22	ated \$10,000,000 from the			
23	State General Fund. This ap-			
24	propriation is conditioned			
25	upon the availability of funds			
26	in the State General Fund, the			
27	recommendation of the Director			
28	of Finance and the approval of			
29	the Governor.			
30	122. Public Service Commission:			
31	(a) Regulatory Services Pro-			
32	gram		17,873,646	17,873,646
33	Notwithstanding any other laws			
34	to the contrary, the above			
35	appropriation includes a			
36	transfer to the State General			
37	Fund of \$3,823,000 to be made			
38	in four equal amounts at the			
39	end of each quarter of the			
40	fiscal year.			
41	SOURCE OF FUNDS:			
42	(1) Departmental Receipts ...		11,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds .	765,000	
2	(3) Gas Pipeline Safety Fund	871,859	
3	(4) Public Service Commission		
4	Fund	12,402,787	
5	The above appropriation to the		
6	Alabama Public Service Commis-		
7	sion shall be payable only		
8	from inspection and supervi-		
9	sion fees paid by utilities,		
10	radio companies and transpor-		
11	tation companies and such		
12	parts or percentages of fees		
13	and taxes paid by motor car-		
14	rier or motor transportation		
15	companies as are now or may be		
16	set aside by law to be used by		
17	the Commission. Any funds un-		
18	spent and unencumbered in the		
19	Alabama Public Service Commis-		
20	sion Fund at the end of the		
21	fiscal year in excess of		
22	\$600,000 shall be transferred		
23	to the State General Fund.		
24	(5) Public Service Commission		
25	Fund-Transfer to the State		
26	General Fund	3,823,000	
27	Total Public Service Commis-		
28	sion	17,873,646	17,873,646
29	There is also appropriated to		
30	the Public Service Commission		
31	Fund for fiscal year 2011 rev-		
32	enues received from audit and		
33	court settlements and motor		
34	carrier fees in excess of		
35	known budgeted amounts in PSC		
36	Fund 0326 up to a maximum of		
37	\$400,000. The Public Service		
38	Commission shall, from the		
39	funds appropriated above, pay		
40	the state's annual membership		
41	fees to the Southern States		
42	Energy Board for the calendar		
43	year 2011.		
44	123. Real Estate Appraisers		
45	Board, Alabama:		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program		1,080,968	1,080,968
4	SOURCE OF FUNDS:			
5	(1) Real Estate Appraisers			
6	Board Fund		1,080,968	
7	In accordance with Sections			
8	34-27A-1 through 34-27A-29,			
9	Code of Alabama 1975.			
10	Total Real Estate Appraisers			
11	Board, Alabama		1,080,968	1,080,968
12	124. Real Estate Commission,			
13	Alabama:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program		5,068,753	5,068,753
17	SOURCE OF FUNDS:			
18	(1) Alabama Real Estate Com-			
19	mission Fund		4,668,753	
20	As provided in Section			
21	34-27-4, Code of Alabama 1975.			
22	(2) Alabama Real Estate Com-			
23	mission-Recovery Fund		400,000	
24	Total Real Estate Commission,			
25	Alabama		5,068,753	5,068,753
26	125. Rehabilitation Services,			
27	Department of:			
28	(a) Direct Client Services for			
29	the Handicapped Program ...	27,342	139,377,600	139,404,942
30	SOURCE OF FUNDS:			
31	(1) State General Fund - Eye			
32	Injury Register	27,342		
33	(2) Federal Jobs Funds, Esti-			
34	mated		942,164	
35	(3) Federal Stimulus Funds,			
36	Estimated		9,081,437	
37	(4) Federal and Local Funds .		127,457,367	
38	(5) Impaired Drivers Trust			
39	Fund		1,896,632	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Rehabilitation Services,			
2	Department of	27,342	139,377,600	139,404,942
3	126. Respiratory Therapy, Ala-			
4	bama State Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program		175,000	175,000
8	SOURCE OF FUNDS:			
9	(1) Respiratory Therapy Board			
10	Fund		175,000	
11	As provided in Sections			
12	34-27B-1 through 34-27B-14,			
13	Code of Alabama 1975.			
14	Total Respiratory Therapy,			
15	Alabama State Board of		175,000	175,000
16	127. Revenue, Department of:			
17	(a) State Revenue Administra-			
18	tion Program	288,042	135,257,737	135,545,779
19	SOURCE OF FUNDS:			
20	(1) State General Fund -			
21	Transfer	198,000		
22	As provided in Section			
23	40-7-70, Code of Alabama 1975,			
24	to maintain a program for the			
25	equalization of ad valorem			
26	assessments.			
27	(2) State General Fund-Board			
28	of Equalization	90,042		
29	(3) Federal Funds		1,020,000	
30	(4) Inspection fees for re-			
31	stored vehicles		916,030	
32	As provided in Section			
33	32-8-87, Code of Alabama 1975.			
34	(5) Local Funds		1,890,221	
35	(6) Transfer from the Income			
36	Tax Collections		49,436,553	
37	(7) Transfer from the Pension			
38	Fund as part of the cost of			
39	collections of the 1-Mill Ad		1,902,559	

	General Fund	Earmarked Funds	Appropriation Total
1	Valorem Tax		
2	(8) Transfer from the Public		
3	School Fund as part of the		
4	cost of collections of the		
5	3-Mill Ad Valorem Tax	5,707,676	
6	(9) Transfer from the gross		
7	proceeds of Financial Insti-		
8	tution Excise Tax Collec-		
9	tions	252,329	
10	(10) Transfer from the gross		
11	proceeds of Gasoline Tax		
12	Collections	13,652,362	
13	(11) Transfer from the gross		
14	proceeds of Motor Carrier		
15	Mileage Tax Collections ...	451	
16	(12) Transfer from the gross		
17	proceeds of Motor Fuel Tax		
18	Collections	2,783,994	
19	(13) Transfer from the gross		
20	proceeds of Motor Vehicle		
21	License Collections	2,099,726	
22	(14) Transfer from the gross		
23	proceeds of Motor Vehicle		
24	License Collections for the		
25	purchase only of Motor Vehi-		
26	cle License Tags, Estimated	2,762,631	
27	(15) Transfer from the gross		
28	proceeds of Sales Tax Col-		
29	lections	45,451,099	
30	(16) Transfer from the gross		
31	proceeds of Use Tax Collec-		
32	tions	4,296,669	
33	(17) Transfer from the gross		
34	proceeds of the Aviation		
35	Fuel Tax Collections	7,320	
36	(18) Transfer from the gross		
37	proceeds of the Construction		
38	Industry Fee Collections ..	250,000	
39	As provided in Act 2009-561.		
40	(19) Transfer from the gross		
41	proceeds of the Contractors'		
42	Gross Receipts Privilege Tax		
43	Collections	39,665	

		General Fund	Earmarked Funds	Appropriation Total
1	(20) Transfer from the gross			
2	proceeds of the Drycleaning			
3	Environmental Fee Collec-			
4	tions		48,467	
5	(21) Transfer from the gross			
6	proceeds of the Forest Sev-			
7	erance Tax Collections		779,469	
8	(22) Transfer from the gross			
9	proceeds of the Hydroelec-			
10	tric Privilege Tax Collec-			
11	tions		307	
12	(23) Transfer from the gross			
13	proceeds of the Lubricating			
14	Oil Excise Tax		13,965	
15	(24) Transfer from the gross			
16	proceeds of the Nursing Fa-			
17	cility Privilege Tax Collec-			
18	tions		63,295	
19	(25) Transfer from the gross			
20	proceeds of the Pharmaceuti-			
21	cal Services Privilege Tax			
22	Collections		178,666	
23	(26) Transfer from the gross			
24	proceeds of the Scrap Tire			
25	Environmental Fee Collec-			
26	tions		58,161	
27	As provided in Section			
28	22-40A-14, Code of Alabama			
29	1975.			
30	(27) Transfer from the gross			
31	proceeds of the Store Li-			
32	cense Tax Collections		848,386	
33	(28) Transfer from the gross			
34	proceeds of the Tobacco Tax			
35	Collections		460,703	
36	(29) Transfer from the gross			
37	proceeds of the Utility Tax			
38	Collections		337,033	
39	Total Revenue, Department of	288,042	135,257,737	135,545,779
40	The amounts hereinabove appro-			
41	priated for the cost of main-			
42	tenance and operations of the			
43	Department of Revenue are in			
44	lieu of any other statutory			
45	provisions for the payment of			

	General Fund	Earmarked Funds	Appropriation Total
1	the cost of operating said		
2	Department for collections of		
3	the taxes as authorized by		
4	law. Provided, however, in		
5	addition to the amount		
6	hereinabove appropriated,		
7	there is hereby appropriated		
8	to the Department of Revenue		
9	all sums allowed the Depart-		
10	ment of Revenue by acts of the		
11	Legislature as a charge for		
12	the collection of taxes or		
13	licenses. The Revenue Depart-		
14	ment shall not be limited in		
15	any way whatsoever in its		
16	ability to utilize or spend		
17	its full appropriation and all		
18	sums allowed the Department of		
19	Revenue by acts of the Legis-		
20	lature as a charge for the		
21	collection of taxes or li-		
22	censes. It is the intent of		
23	the Legislature that the De-		
24	partment of Revenue utilize		
25	the appropriations made to it		
26	in this act to: (1) signifi-		
27	cantly reduce the amount of		
28	delinquent taxes owed to the		
29	state; (2) employ sufficient		
30	examiners and audit personnel		
31	to ensure that taxes owed to		
32	the state are collected accu-		
33	rately and timely; and (3)		
34	update its personal computers		
35	and related equipment to be-		
36	come more efficient in the		
37	collection of taxes owed to		
38	the state. During FY 2011, the		
39	Department shall report quar-		
40	terly to the Chairs of the		
41	House Government Appropria-		
42	tions Committee, the Senate		
43	Finance and Taxation-General		
44	Fund Committee and the Legis-		
45	lative Fiscal Officer on all		
46	actions taken by the Depart-		
47	ment in furtherance of these		
48	goals. The reports shall in-		
49	clude, but not be limited to:		
50	(1) the number and amount of		

		General Fund	Earmarked Funds	Appropriation Total
1	delinquent taxes collected			
2	during the quarter and the			
3	number and amounts of delin-			
4	quent taxes outstanding as of			
5	the end of the quarter; (2)			
6	the number of additional exam-			
7	iners and audit personnel em-			
8	ployed during the quarter (not			
9	including examiners and audit			
10	personnel employed to replace			
11	personnel that retire or oth-			
12	erwise leave state service);			
13	and (3) the number of new per-			
14	sonal computers and related			
15	equipment put into use during			
16	the quarter.			
17	128. St. Stephens Historical			
18	Commission:			
19	(a) Historical Resources Man-			
20	agement Program	206,800		206,800
21	SOURCE OF FUNDS:			
22	(1) State General Fund	206,800		
23	Total St. Stephens Historical			
24	Commission	206,800		206,800
25	129. Secretary of State:			
26	(a) Administrative Support			
27	Services Program	1,534,373	6,127,744	7,662,117
28	SOURCE OF FUNDS:			
29	(1) State General Fund	1,534,373		
30	(2) Corporations Fund		2,600,000	
31	(3) Electronic Voting Fund ..		6,000	
32	(4) Farmers Credit Protection			
33	Fund		130,584	
34	In accordance with Section			
35	7-9A-320, Code of Alabama			
36	1975.			
37	(5) Federal Funds		2,191,160	
38	(6) Information Bulk Sales			
39	Fund		200,000	

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section			
2	7-9A-523, Code of Alabama			
3	1975.			
4	(7) Office of Voter Registra-			
5	tion		200,000	
6	In accordance with Section			
7	17-4-62, Code of Alabama 1975.			
8	(8) Uniform Commercial Code			
9	Fund, Estimated		800,000	
10	Total Secretary of State	1,534,373	6,127,744	7,662,117
11	130. Securities Commission:			
12	(a) Regulatory Services Pro-			
13	gram		8,354,930	8,354,930
14	Notwithstanding any other laws			
15	to the contrary, the above			
16	appropriation includes a			
17	transfer to the State General			
18	Fund of \$1,500,000 to be made			
19	in four equal amounts at the			
20	beginning of each quarter of			
21	the fiscal year.			
22	SOURCE OF FUNDS:			
23	(1) Industrial Revenue Bond			
24	Notification Fund		15,000	
25	(2) Sale of Checks Fund		50,000	
26	(3) Securities Commission Fund			
27	.....		6,789,930	
28	(4) Securities Commission Fund			
29	- Transfer to the State Gen-			
30	eral Fund		1,500,000	
31	Total Securities Commission .		8,354,930	8,354,930
32	131. Security Regulatory Board,			
33	Alabama:			
34	(a) Licensing, Regulation and			
35	Enforcement Program		101,000	101,000
36	SOURCE OF FUNDS:			
37	(1) Security Certification			
38	Fund		101,000	
39	Total Security Regulatory		101,000	101,000

	General Fund	Earmarked Funds	Appropriation Total
1 Board, Alabama			
2 As provided in Act 2009-640.			
3 132. Senior Services, Department of:			
4			
5 (a) Planning and Advocacy for			
6 the Elderly Program	6,542,370	31,960,930	38,503,300
7 Of the above appropriation,			
8 \$19,800 shall be allocated for			
9 the Alabama Silver-Haired Leg-			
10 islature and \$704,000 shall be			
11 allocated for the Retired Se-			
12 nior Volunteer Program			
13 (R.S.V.P.). Of the above ap-			
14 propriation, \$438,562 shall be			
15 expended for an increase in			
16 the Meals on Wheels Program in			
17 order to eliminate the waiting			
18 list.			
19 (b) Medicaid Waiver Services			
20 Program	7,114,901	62,766,044	69,880,945
21 (c) Elderly Medication Program			
22	2,209,692		2,209,692
23 The Department of Senior Ser-			
24 vices shall coordinate Alabama			
25 SeniorRx with the Department			
26 of Mental Health, the Medicaid			
27 Agency, the Department of Pub-			
28 lic Health, and the Department			
29 of Human Resources to ensure			
30 that Alabama SeniorRx services			
31 are maximized and that paper-			
32 work and inconvenience to the			
33 clients are minimized. It is			
34 the intent of the Legislature			
35 that qualified applicants can			
36 apply at any of these local			
37 offices. The Department of			
38 Senior Services shall report			
39 quarterly to the Chairs of the			
40 House Government Appropria-			
41 tions Committee, the Senate			
42 Finance and Taxation-General			
43 Fund Committee, the Governor,			
44 and the Legislative Fiscal			
45 Officer. The reports shall			
46 include the number of clients			

		General Fund	Earmarked Funds	Appropriation Total
1	served, the number of pre-			
2	scriptions filled, and the			
3	value of the drugs provided.			
4	SOURCE OF FUNDS:			
5	(1) State General Fund	6,542,370		
6	(2) State General Fund-Alabama			
7	SeniorRx	2,209,692		
8	(3) State General			
9	Fund-Medicaid Waiver	7,114,901		
10	(4) Federal Jobs Funds, Esti-			
11	mated		1,701,401	
12	(5) Federal Stimulus Funds,			
13	Estimated		890,454	
14	(6) Federal and Local Funds .		92,135,119	
15	Total Senior Services, Depart-			
16	ment of	15,866,963	94,726,974	110,593,937
17	In addition to the appropria-			
18	tions hereinabove made, there			
19	is hereby appropriated such			
20	amounts as become available			
21	from the Senior Services Trust			
22	Fund in accordance with Sec-			
23	tion 41-15C-1, Code of Alabama			
24	1975, to the Department of			
25	Senior Services for the fiscal			
26	year ending September 30,			
27	2011. In addition to the above			
28	appropriation to the Depart-			
29	ment of Senior Services, there			
30	is hereby appropriated condi-			
31	tionally \$2,500,000 from the			
32	State General Fund for the			
33	thirteen Area Agencies on Ag-			
34	ing for Senior Resource Cen-			
35	ters to be conditioned on the			
36	availability of funds in the			
37	State General Fund, the recom-			
38	mendation of the Director of			
39	Finance and the approval of			
40	the Governor. If all or any			
41	part of this conditional ap-			
42	propriation is released by the			
43	Governor to the Department,			
44	such appropriation shall be			
45	distributed equally among the			

		General Fund	Earmarked Funds	Appropriation Total
1	thirteen Area Agencies on Ag-			
2	ing for Senior Resource Cen-			
3	ters.			
4	133. Social Work Examiners,			
5	Alabama State Board of:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program		339,531	339,531
9	SOURCE OF FUNDS:			
10	(1) Alabama State Board of			
11	Social Work Examiners Fund		339,531	
12	As provided in Section			
13	34-30-6, Code of Alabama 1975.			
14	Total Social Work Examiners,			
15	Alabama State Board of		339,531	339,531
16	134. Soil and Water Conserva-			
17	tion Committee, State:			
18	(a) Water Resource Development			
19	Program	2,048,268	1,600,000	3,648,268
20	Of the above appropriation,			
21	\$150,000 shall be expended for			
22	state match for the Agricul-			
23	ture Water Enhancement Program			
24	(AWEP).			
25	(b) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program		5,000	5,000
28	(c) Resource Conservation and			
29	Development Program	2,320,000		2,320,000
30	SOURCE OF FUNDS:			
31	(1) State General Fund	4,368,268		
32	(2) Departmental Receipts ...		1,600,000	
33	(3) Soil Classifiers Fund ...		5,000	
34	As provided in Section			
35	34-32-19, Code of Alabama			
36	1975.			
37	Total Soil and Water Conserva-			
38	tion Committee, State	4,368,268	1,605,000	5,973,268
39	135. Speech Pathology and Audi-			

		General Fund	Earmarked Funds	Appropriation Total
1	ology, Alabama Board of Exam-			
2	iners for:			
3	(a) Professional and Occupa-			
4	tional Licensing and Regula-			
5	tion Program		296,140	296,140
6	SOURCE OF FUNDS:			
7	(1) Alabama Board of Examiners			
8	for Speech Pathology and			
9	Audiology Fund		296,140	
10	As provided in Section			
11	34-28A-44, Code of Alabama			
12	1975.			
13	Total Speech Pathology and			
14	Audiology, Alabama Board of			
15	Examiners for		296,140	296,140
16	136. Sports Hall of Fame, Ala-			
17	bama:			
18	(a) Historical Resources Man-			
19	agement Program	160,600		160,600
20	SOURCE OF FUNDS:			
21	(1) State General Fund	160,600		
22	Total Sports Hall of Fame,			
23	Alabama	160,600		160,600
24	137. Surface Mining Commission,			
25	Alabama:			
26	(a) Industrial Safety and Ac-			
27	cident Prevention Program .	424,180	4,436,872	4,861,052
28	SOURCE OF FUNDS:			
29	(1) State General			
30	Fund-Transfer	424,180		
31	(2) Bond Forfeiture/Reclamation Projects,			
32	Estimated		1,500,000	
33	As provided in Section			
34	9-16-103, Code of Alabama			
35	1975.			
36				
37	(3) Federal and Local Funds .		2,634,037	
38	(4) Surface Mining Commis-			
39	sion-Fees		302,835	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Surface Mining Commis-			
2	sion, Alabama	424,180	4,436,872	4,861,052
3	138. Tennessee-Tombigbee Water-			
4	way Development Authority:			
5	(a) Water Resource Development			
6	Program	118,800		118,800
7	SOURCE OF FUNDS:			
8	(1) State General Fund	118,800		
9	Total Tennessee-Tombigbee Wa-			
10	terway Development Authority	118,800		118,800
11	139. Tourism Department, Ala-			
12	bama:			
13	(a) Tourism and Travel Promo-			
14	tion Program	1,130,800	11,204,808	12,335,608
15	Of the above appropriation,			
16	\$132,000 shall be expended for			
17	the Alabama Scenic River			
18	Trail; \$264,000 shall be ex-			
19	pended for the Alabama Sports			
20	Festival; \$44,000 shall be			
21	expended for the Alabama			
22	Travel Council; \$44,000 shall			
23	be expended for the Aliceville			
24	POW Museum; \$264,000 shall be			
25	expended for the Buckmaster's			
26	Expo; and \$264,000 shall be			
27	expended for the Sports Foun-			
28	dation.			
29	SOURCE OF FUNDS:			
30	(1) State General Fund -			
31	Transfer	1,012,000		
32	(2) State General Fund-AL Film			
33	Commission	118,800		
34	Per Executive Order Number 45.			
35	(3) Lodging Tax (\$0.01)		11,204,808	
36	Receipts collected under the			
37	provisions of Sections 40-26-1			
38	et seq., Code of Alabama 1975.			
39	Total Tourism Department, Ala-			
40	bama	1,130,800	11,204,808	12,335,608

	General Fund	Earmarked Funds	Appropriation To- tal
1 140. Transportation, Department			
2 of:			
3 (a) Surface Transportation			
4 Improvement and Preservation			
5 Program	1,610,003,135		1,610,003,135
6 Proposed spending plan for the			
7 above (a) includes the follow-			
8 ing:			
9 Industrial Access Improvements			
10 & Assistance ...12,000,000			
11 (b) General Administration			
12 Program	104,946,445		104,946,445
13 Proposed spending plan for the			
14 above (b) includes the follow-			
15 ing:			
16 Captive County Health Insur-			
17 ance ...125,000			
18 Transfer to Department of Pub-			
19 lic Safety ...24,500,000			
20 Transfer to Administrative			
21 Office of Courts ...25,000,000			
22 (c) General Aviation and Aero-			
23 nautic Improvement and As-			
24 sistance Program	31,320,681		31,320,681
25 SOURCE OF FUNDS:			
26 (1) Airport Development Fund	31,320,681		
27 (2) Federal Aid	720,000,000		
28 (3) Federal Jobs Funds, Esti-			
29 mated	513,692,000		
30 (4) Public Road and Bridge			
31 Fund	431,757,580		
32 There is hereby appropriated,			
33 for payment of the principal			
34 of and the interest on all			
35 bonds heretofore or hereafter			
36 issued for public highways and			
37 bridge purposes, or either, by			
38 the State of Alabama, Alabama			
39 Highway Authority, Alabama			
40 Federal Aid Highway Finance			
41 Authority, or Alabama Indus-			
42 trial Access Road and Bridge			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Corporation, a total of		
2	\$18,863,700 or so much thereof		
3	as may be necessary for pay-		
4	ment of said principal and		
5	interest at their respective		
6	maturities, of the revenues		
7	pledged for such payment. The		
8	Director of Transportation		
9	with the consent of the Gover-		
10	nor and the Director of Fi-		
11	nance shall have the authority		
12	to transfer any appropriation		
13	or any portion thereof between		
14	and among subsections (a), (b)		
15	and (c) of this section when-		
16	ever such transfer shall be		
17	necessary to assure maximum		
18	utilization of Federal Match-		
19	ing Funds which shall become		
20	available. In the event that		
21	there shall not be sufficient		
22	funds available for payment of		
23	all appropriations hereinabove		
24	made, the following provisions		
25	shall be applicable. In the		
26	event of such insufficiency in		
27	respect of said revenues ac-		
28	cruing to the Department of		
29	Transportation: (1) the appro-		
30	priation made for Debt Service		
31	in subsections (a) and (b)		
32	hereof shall be paid in full,		
33	(2) the appropriations from		
34	the revenues accruing to the		
35	Department of Transportation		
36	that are herein made for the		
37	purposes referred to in sub-		
38	sections (a), (b) and (c) ex-		
39	cept for Debt Service, hereof		
40	shall be allocated among the		
41	purposes referred to in said		
42	subsections in such order and		
43	with such priorities as the		
44	Director of the Department of		
45	Transportation shall from time		
46	to time direct. The funds ap-		
47	propriated in subsections (a)		
48	and (c) hereof, for the match-		
49	ing Federal Funds, shall not		
50	revert at the end of the fis-		

		General Fund	Earmarked Funds	Appropriation To- tal
1	cal year for which such appro-			
2	priations are made, but shall			
3	remain available for the pur-			
4	poses for which such appropri-			
5	ations were made. In addition			
6	to all appropriations			
7	hereinabove made, there is			
8	hereby appropriated to the			
9	Department of Transportation			
10	all Federal Funds accruing			
11	thereto to be expended only			
12	for the purpose for which such			
13	funds are made available.			
14	(5) Public Road and Bridge			
15	Fund-Transfer to Administra-			
16	tive Office of Courts		25,000,000	
17	In accordance with Constitu-			
18	tional Amendment No. 354. The			
19	above transfer from the Public			
20	Road and Bridge Fund to the			
21	Administrative Office of			
22	Courts shall be a one-time			
23	transfer and shall be for FY			
24	2011 only.			
25	(6) Public Road and Bridge			
26	Fund-Transfer to Department			
27	of Public Safety		3,500,000	
28	(7) Public Road and Bridge			
29	Fund-Transfer to Department			
30	of Public Safety in accor-			
31	dance with Constitutional			
32	Amendment 354		21,000,000	
33	Total Transportation, Depart-			
34	ment of		1,746,270,261	1,746,270,261
35	In addition to the above ap-			
36	propriation, there is hereby			
37	appropriated to the Department			
38	of Transportation such amounts			
39	as may be received by the De-			
40	partment for resolution of			
41	Civil Action No. 85-T-655-N.			
42	141. Treasurer, State:			
43	(a) Fiscal Management Program	2,327,266	3,155,951	5,483,217
44	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	2,130,482		
2	(2) State General			
3	Fund-Transfer-SAFE Program	196,784		
4	As provided in Section			
5	41-14A-12, Code of Alabama			
6	1975.			
7	(3) Alabama College Education			
8	Savings Administrative Fund		158,398	
9	As provided in Section			
10	16-33C-10, Code of Alabama			
11	1975.			
12	(4) Alabama College Education			
13	Savings Opportunity Enhance-			
14	ment Fund		100,000	
15	(5) Prepaid Affordable College			
16	Tuition Fund		1,486,906	
17	(6) Unclaimed Property Admin-			
18	istrative Fund		1,410,647	
19	As provided in Section			
20	35-12-81, Code of Alabama			
21	1975.			
22	Total Treasurer, State	2,327,266	3,155,951	5,483,217
23	142. Underground and Above-			
24	ground Storage Tank Trust Fund			
25	Management Board, Alabama:			
26	(a) Administration of Under-			
27	ground and Aboveground Stor-			
28	age Tank Trust Fund Manage-			
29	ment Board Program		150,000	150,000
30	SOURCE OF FUNDS:			
31	(1) Underground and Above-			
32	ground Storage Tank Trust			
33	Fund		150,000	
34	As provided in Section			
35	22-35-4, Code of Alabama 1975.			
36	Total Underground and Above-			
37	ground Storage Tank Trust Fund			
38	Management Board, Alabama ...		150,000	150,000
39	143. Uniform State Laws, Ala-			
40	bama Commission on:			
41	(a) Special Services Program,	42,586		42,586

		General Fund	Earmarked Funds	Appropriation Total
1	Estimated			
2	SOURCE OF FUNDS:			
3	(1) State General Fund	42,586		
4	As provided in Section			
5	41-9-374, Code of Alabama			
6	1975.			
7	Total Uniform State Laws, Ala-			
8	bama Commission on	42,586		42,586
9	144. Veterans' Affairs, Depart-			
10	ment of:			
11	(a) Administration of Veter-			
12	ans' Affairs Program	3,095,277	3,600,977	6,696,254
13	Of the above appropriation,			
14	\$50,000 shall be transferred			
15	to the Disabled American Vet-			
16	erans Organization.			
17	(b) Veterans Homes Administra-			
18	tion Program		39,522,512	39,522,512
19	(c) Capital Outlay Program ..		10,715,504	10,715,504
20	SOURCE OF FUNDS:			
21	(1) State General Fund	3,095,277		
22	(2) Federal Veterans Affairs			
23	Grants		6,965,078	
24	(3) Veterans' Assistance Fund		30,961,983	
25	The appropriation from the			
26	Veterans' Assistance Fund may			
27	be expended for operation of			
28	the Veterans' Nursing Homes,			
29	any other direct expenditure			
30	for veterans' services and			
31	capital outlay.			
32	(4) Veterans' Home Trust			
33	Fund-Transfer		15,911,932	
34	Total Veterans' Affairs, De-			
35	partment of	3,095,277	53,838,993	56,934,270
36	145. Veterinary Medical Examin-			
37	ers, Alabama State Board of:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program		600,000	600,000

	General Fund	Earmarked Funds	Appropriation Total
SOURCE OF FUNDS:			
(1) State Board of Veterinary Medical Examiners Fund		600,000	
As provided in Section 34-29-70, Code of Alabama 1975.			
Total Veterinary Medical Examiners, Alabama State Board of		600,000	600,000
146. Women's Commission, Alabama:			
(a) Employment and Social Opportunities Program	44,000		44,000
SOURCE OF FUNDS:			
(1) State General Fund	44,000		
Total Women's Commission, Alabama	44,000		44,000
147. Women's Hall of Fame, Alabama:			
(a) Employment and Social Opportunities Program	15,444		15,444
SOURCE OF FUNDS:			
(1) State General Fund	15,444		
Total Women's Hall of Fame, Alabama	15,444		15,444
148. Youth Services, Department of:			
(a) Financial Assistance Program (School District)		913,986	913,986
(b) Youth Services Camp Program	4,138,746		4,138,746
(c) Youth Services Program ..	9,628,313	15,569,235	25,197,548
SOURCE OF FUNDS:			
(1) State General Fund	13,767,059		
(2) Federal Jobs Funds, Estimated		526,554	
(3) Federal Stimulus Funds, Estimated		232,619	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Youth Services Fund		15,724,048	
2	Total Youth Services, Department of	13,767,059	16,483,221	30,250,280
4	It is the intent of the Legislature that the Department			
5	notify the members of each local legislative delegation			
6	(whenever possible) prior to grants being awarded in each			
7	legislative district. The Department shall notify the legislative			
8	delegation of the amount of the grant, the recipient of the grant,			
9	and the date the grant is to be awarded.			
17	2D. Other:			
18	1. Arrest of Absconding Felons:			
19	(a) Criminal Investigation Program, Estimated	51,334		51,334
21	SOURCE OF FUNDS:			
22	(1) State General Fund	51,334		
23	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama			
24	1975.			
26	Total Arrest of Absconding Felons	51,334		51,334
28	2. Automatic Appeal Expense:			
29	(a) Legal Advice and Legal Services Program, Estimated	69		69
31	SOURCE OF FUNDS:			
32	(1) State General Fund	69		
33	As provided in Sections 12-22-150 and 12-22-241, Code			
34	of Alabama 1975.			
36	Total Automatic Appeal Expense	69		69
38	3. Court Assessed Costs Not			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Provided For:		
2	(a) Special Services Program,		
3	Estimated	4,840,000	4,840,000
4	As provided in Sections		
5	22-52-14, 22-11A-1 through		
6	22-11A-41, 12-15-215,		
7	26-17-636 and 12-21-131, Code		
8	of Alabama 1975. Any costs up		
9	to the amount of \$225,000 that		
10	is necessary to pay for con-		
11	tracts by the Judicial Inquiry		
12	Commission for professional		
13	services (including lawyers,		
14	investigators, and prosecu-		
15	tions) necessary to conduct		
16	judicial ethics investigations		
17	are hereby directed to be paid		
18	from the Special Services Pro-		
19	gram of Court Assessed Costs		
20	Not Provided For. The Attorney		
21	General shall provide a report		
22	quarterly to the Chair of the		
23	House Government Appropria-		
24	tions Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee		
27	and the Legislative Fiscal		
28	Officer on the detailed expen-		
29	ditures of this appropriation.		
30	(b) Legal Advice and Legal		
31	Services Program	256,300	256,300
32	It is the intent of the Legis-		
33	lature that the appropriation		
34	in this subsection be expended		
35	for court costs to include		
36	cost of depositions, witness		
37	fees and expenses, filing and		
38	docket fees, court reporters,		
39	court judgments, attorneys		
40	fees, out-of-court settlements		
41	and other expenses ordered by		
42	the court or normally identi-		
43	fied as costs of court, when		
44	any of the above is approved		
45	by the Attorney General.		
46	(c) Automatic Appeal Cases		
47	Expense Program	33,968	33,968

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall			
2	be used to reimburse reason-			
3	able expenses incurred by at-			
4	torneys representing defen-			
5	dants under sentence of death			
6	in state collateral proceed-			
7	ings, such as those under Rule			
8	32 of the Rules of Criminal			
9	Procedure. Provided, in no			
10	case may any amount be paid			
11	unless the court determines by			
12	written order in advance that			
13	the cost is both necessary and			
14	reasonable; and in no event			
15	may any amount be paid out of			
16	this appropriation as fees to			
17	any attorney for services, or			
18	to compensate any attorney for			
19	time either as an attorney in			
20	the proceeding or as a wit-			
21	ness.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	256,300		
24	(2) State General Fund, Esti-			
25	mated	4,840,000		
26	(3) State General			
27	Fund-Automatic Appeal Cases	33,968		
28	Total Court Assessed Costs Not			
29	Provided For	5,130,268		5,130,268
30	4. Court Costs:			
31	(a) Court Operations Program,			
32	Estimated	170		170
33	SOURCE OF FUNDS:			
34	(1) State General Fund	170		
35	Pursuant to Act No. 558, 1957,			
36	Page 777.			
37	Total Court Costs	170		170
38	5. Distribution of Public Docu-			
39	ments:			
40	(a) Administrative Support			
41	Services Program, Estimated	318,488		318,488

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	318,488		
3	As provided in Sections			
4	36-14-1, 36-14-11, 17-5-11,			
5	and 41-21-8, Code of Alabama			
6	1975.			
7	Total Distribution of Public			
8	Documents	318,488		318,488
9	6. Election Expenses:			
10	(a) Special Services Program,			
11	Estimated	6,540,000		6,540,000
12	(b) Training of Election Offi-			
13	cials	55,559		55,559
14	For payment of expenses pursu-			
15	ant to the court order entered			
16	by the U.S. District Court,			
17	Middle District of Alabama in			
18	Civil Action No. 84-T-595-N.			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	55,559		
21	(2) State General Fund, Esti-			
22	mated	6,540,000		
23	As provided in Section			
24	17-16-7, Code of Alabama 1975.			
25	Total Election Expenses	6,595,559		6,595,559
26	7. Emergency Fund, Departmen-			
27	tal:			
28	(a) Special Services Program	2,000,000		2,000,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund	2,000,000		
31	Total Emergency Fund, Depart-			
32	mental	2,000,000		2,000,000
33	This is the appropriation con-			
34	templated in Section 41-4-94,			
35	Code of Alabama 1975, and			
36	shall be the only amount ap-			
37	propriated and the total			

		General Fund	Earmarked Funds	Appropriation Total
1	amount expended under the pro-			
2	visions of said section. This			
3	appropriation shall be ex-			
4	pended solely for the purpose			
5	of addressing a financial			
6	emergency within a state de-			
7	partment, board, commission,			
8	bureau, office or agency. None			
9	of the above appropriation may			
10	be transferred to the Gover-			
11	nor's Contingency Fund. At			
12	least ten days prior to the			
13	release of any of this appro-			
14	priation to any state depart-			
15	ment, board, commission, bu-			
16	reau, office or agency, the			
17	Director of Finance shall no-			
18	tify the Chair of the Senate			
19	Finance and Taxation-General			
20	Fund Committee, the Chair of			
21	the House Government Appropri-			
22	ations Committee and the Di-			
23	rector of the Legislative Fis-			
24	cal Office of such pending			
25	transfer.			
26	8. Estate of Robert E. Doyle:			
27	(a) Special Services Program	100,000		100,000
28	SOURCE OF FUNDS:			
29	(1) State General Fund	100,000		
30	Total Estate of Robert E.			
31	Doyle	100,000		100,000
32	To pay the award by the Com-			
33	mittee on Compensation for			
34	Wrongful Incarceration for the			
35	wrongful incarceration of Rob-			
36	ert E. Doyle.			
37	9. Fair Trial Tax Transfer:			
38	(a) Court Operations Program,			
39	Estimated	39,623,843		39,623,843
40	SOURCE OF FUNDS:			
41	(1) State General Fund -			
42	Transfer	39,623,843		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Fair Trial Tax Transfer	39,623,843		39,623,843
2	10. Feeding of Prisoners:			
3	(a) Institutional Services -			
4	Corrections Program, Estimated			
5	.....	8,360,000		8,360,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	8,360,000		
8	For expenses of feeding prisoners			
9	in county jails in accordance with			
10	Sections 14-6-42 and 14-6-43, Code of			
11	Alabama 1975.			
12				
13	Total Feeding of Prisoners ..	8,360,000		8,360,000
14	11. Finance - CMIA, Department			
15	of:			
16	(a) Fiscal Management Program,			
17	Estimated	300,000		300,000
18	SOURCE OF FUNDS:			
19	(1) State General Fund	300,000		
20	As provided in Section			
21	41-4-38, Code of Alabama 1975.			
22	Total Finance - CMIA, Department			
23	of	300,000		300,000
24	12. Finance - FEMA, Department			
25	of:			
26	(a) Readiness and Recovery			
27	Program, Estimated	2,000,000		2,000,000
28	Payments of the State's share			
29	of administrative costs and			
30	matching grants furnished by			
31	the Federal Emergency Management			
32	Agency.			
33	SOURCE OF FUNDS:			
34	(1) State General Fund	2,000,000		
35	Total Finance - FEMA, Department			
36	of	2,000,000		2,000,000

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the			
2	Department of Finance-FEMA			
3	from the State General Fund is			
4	conditioned upon the declara-			
5	tion of a natural disaster			
6	area by the President of the			
7	United States and conditioned			
8	further upon the requirement			
9	by the Federal Emergency Man-			
10	agement Agency or the U.S.			
11	Soil Conservation Service for			
12	the State of Alabama to pay a			
13	state match for FEMA or SCS			
14	grants.			
15	13. Forest Fire Fund, Emergency:			
16	(a) Forest Resources Protec-			
17	tion and Development Program			
18	.....	180,000		180,000
19	SOURCE OF FUNDS:			
20	(1) State General			
21	Fund-Transfer	180,000		
22	The appropriation to the Emer-			
23	gency Forest Fire Fund shall			
24	be conditioned as provided by			
25	Section 9-3-10.1, Code of Ala-			
26	bama 1975, and shall remain in			
27	the State General Fund until a			
28	demonstrated need is deter-			
29	mined and recommended by the			
30	Director of Finance and ap-			
31	proved by the Governor.			
32	Total Forest Fire Fund, Emer-			
33	gency	180,000		180,000
34	14. Governor's Conference, Na-			
35	tional:			
36	(a) Executive Direction Pro-			
37	gram, Estimated	191,832		191,832
38	SOURCE OF FUNDS:			
39	(1) State General Fund	191,832		
40	Total Governor's Conference,			
41	National	191,832		191,832
42	15. Governor's Proclamation Ex-			

		General Fund	Earmarked Funds	Appropriation To- tal
1	penses:			
2	(a) Executive Direction Pro-			
3	gram, Estimated	450,000		450,000
4	SOURCE OF FUNDS:			
5	(1) State General Fund	450,000		
6	As provided in Sections			
7	17-12-18 and 17-14-53, Code of			
8	Alabama 1975.			
9	Total Governor's Proclamation			
10	Expenses	450,000		450,000
11	16. Governor's Widow Retirement:			
12	(a) Executive Direction Pro-			
13	gram, Estimated	14,400		14,400
14	SOURCE OF FUNDS:			
15	(1) State General Fund	14,400		
16	As provided in Section			
17	36-13-12, Code of Alabama			
18	1975.			
19	Total Governor's Widow Retire-			
20	ment	14,400		14,400
21	17. Law Enforcement Fund:			
22	(a) Criminal Investigation			
23	Program, Estimated	35,200		35,200
24	SOURCE OF FUNDS:			
25	(1) State General Fund	35,200		
26	As provided in Sections			
27	28-4-311 and 28-4-312, Code of			
28	Alabama 1975.			
29	Total Law Enforcement Fund ..	35,200		35,200
30	18. Law Enforcement Legal De-			
31	fense:			
32	(a) Legal Advice and Legal			
33	Services Program, Estimated	1,699		1,699
34	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,699		
2	To carry out provisions of			
3	Section 36-21-1, Code of Ala-			
4	bama 1975.			
5	Total Law Enforcement Legal			
6	Defense	1,699		1,699
7	19. Military - Emergency Active			
8	Duty Pay:			
9	(a) Military Operations Pro-			
10	gram, Estimated	424,600		424,600
11	SOURCE OF FUNDS:			
12	(1) State General Fund	424,600		
13	As provided in Section			
14	31-2-133, Code of Alabama			
15	1975.			
16	Total Military - Emergency			
17	Active Duty Pay	424,600		424,600
18	20. Port Authority Transfer, Ala-			
19	bama State:			
20	(a) State Port Authority Pro-			
21	gram	3,500,000		3,500,000
22	SOURCE OF FUNDS:			
23	(1) State General Fund	3,500,000		
24	The above appropriation to the			
25	Alabama State Port Authority			
26	shall be conditioned upon the			
27	availability of funds and			
28	shall remain in the State Gen-			
29	eral Fund until a demonstrated			
30	need is determined and recom-			
31	mended by the Director of Fi-			
32	nance and approved by the Gov-			
33	ernor.			
34	Total Port Authority Transfer,			
35	Alabama State	3,500,000		3,500,000
36	21. Printing of Code Supplements			
37	- Legislative Reference Ser-			
38	vice:			
39	(a) Legislative Operations and			
40	Support Program, Estimated	129,186		129,186

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	129,186		
3	As provided in Section 29-7-6,			
4	Code of Alabama 1975.			
5	Total Printing of Code Supple-			
6	ments - Legislative Reference			
7	Service	129,186		129,186
8	It is the intent of the Legis-			
9	lature that the number of			
10	Codes and Supplements printed			
11	and distributed shall be lim-			
12	ited to the minimum number			
13	actually needed, utilized, and			
14	required by law. Procedures			
15	should be adopted to verify			
16	the need and utility of re-			
17	quired printed sets to ensure			
18	printing cost savings when			
19	possible.			
20	22. Printing of Codes and Supple-			
21	ments - Secretary of State:			
22	(a) Administrative Support			
23	Services Program, Estimated	176,000		176,000
24	SOURCE OF FUNDS:			
25	(1) State General Fund	176,000		
26	As provided in Sections			
27	41-21-1 through 41-21-8 and			
28	41-4-154, Code of Alabama			
29	1975.			
30	Total Printing of Codes and			
31	Supplements - Secretary of			
32	State	176,000		176,000
33	It is the intent of the Legis-			
34	lature that the number of			
35	Codes and Supplements printed			
36	and distributed shall be lim-			
37	ited to the minimum number			
38	actually needed, utilized, and			
39	required by law. Procedures			
40	should be adopted to verify			
41	the need and utility of re-			
42	quired printed sets to ensure			

		General Fund	Earmarked Funds	Appropriation To- tal
1	printing cost savings when			
2	possible.			
3	23. Printing of Legislative Acts			
4	and Journals:			
5	(a) Administrative Support			
6	Services Program, Estimated	376,522		376,522
7	SOURCE OF FUNDS:			
8	(1) State General Fund	376,522		
9	As provided in Sections			
10	41-4-130 through 41-4-161,			
11	Code of Alabama 1975.			
12	Total Printing of Legislative			
13	Acts and Journals	376,522		376,522
14	24. Public Safety-Emergency Code:			
15	(a) Readiness and Recovery			
16	Program	158,400		158,400
17	SOURCE OF FUNDS:			
18	(1) State General Fund	158,400		
19	As provided in Section 32-2-7,			
20	Code of Alabama 1975.			
21	Total Public Safety-Emergency			
22	Code	158,400		158,400
23	25. Registration of Voters:			
24	(a) Special Services Program,			
25	Estimated	2,395,360		2,395,360
26	SOURCE OF FUNDS:			
27	(1) State General Fund	2,395,360		
28	In accordance with Sections			
29	17-3-5 and 17-3-57, Code Ala-			
30	bama 1975.			
31	Total Registration of Voters	2,395,360		2,395,360
32	26. Removal of Prisoners:			
33	(a) Administrative Services			
34	and Logistical Support Pro-			
35	gram, Estimated	704,000		704,000

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund	704,000	
3	As provided in Sections		
4	15-10-70 through 15-10-73,		
5	15-9-62, 15-9-65, and 15-9-81,		
6	Code of Alabama 1975.		
7	Total Removal of Prisoners ..	704,000	704,000

8 Section 3. Notwithstanding any other provisions of
9 this act or any other act, any amounts from appropriations for
10 the fiscal year ending September 30, 2010, to the various
11 state agencies in this act which were unexpended and reverted
12 on September 30, 2010, are hereby reappropriated to the
13 respective offices for the fiscal year beginning October 1,
14 2010. Any reappropriated funds for the Office of the President
15 Pro Tempore of the Senate from the Office of the Rules
16 Committee, the Majority Leader's Office, the Office of the
17 Finance and Taxation - General Fund Committee, and the Office
18 of the Finance and Taxation - Education Committee shall be
19 specifically reappropriated to those offices and all other
20 reappropriated funds shall be reappropriated to the Office of
21 the President Pro Tempore of the Senate.

22 Section 4. In addition to all other appropriations
23 heretofore or hereafter made, there is hereby appropriated
24 such amounts as may be necessary for the fiscal year ending
25 September 30, 2011, to the Retirement Systems of Alabama from

1 the Senior Services Trust Fund to comply with Section
2 41-15C-1, Code of Alabama 1975.

3 Section 5. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby conditionally
5 appropriated any and all amounts from tobacco settlement or
6 litigation for the fiscal year ending September 30, 2011. The
7 amounts are conditioned upon the State of Alabama receiving
8 revenue from tobacco settlement or litigation and upon the
9 recommendation of the Director of Finance, the Chairs of the
10 House Government Appropriations Committee, the Senate Finance
11 and Taxation-General Fund Committee, and the approval of the
12 Governor. The conditional appropriation made herein shall be
13 allocated pursuant to Sections 41-10-620 through 41-10-639 and
14 Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

15 Section 6. Except as may be herein otherwise
16 provided, amounts herein specifically appropriated shall be in
17 lieu of the amounts heretofore provided or appropriated by law
18 for such purposes. The amounts herein appropriated are the
19 maximum amounts to be expended for the purposes herein
20 designated and in no event shall the maximum expenditure
21 provided for any items of expense exceed the amount allocated
22 herein except as may be provided for under Sections 3, 4, 5,
23 7, 8, 9, 11, 12, 13, 16 and 17 of this bill, as provided in
24 the Budget Management Act of 1976, Sections 41-19-1 et seq.,
25 Code of Alabama 1975, and those appropriations herein made,
26 except appropriations to the Alabama Alcoholic Beverage

1 Control Board for the purchase of alcoholic beverages, are and
2 shall be subject to the terms, conditions, provisions and
3 limitations of Sections 41-4-80 et seq., Code of Alabama 1975,
4 and the Budget Management Act of 1976, Sections 41-19-1 et
5 seq., Code of Alabama 1975.

6 Section 7. The Finance Director shall not direct
7 agencies funded in this act to submit operation plans that
8 include amounts in object of expenditure item 1800 or in any
9 other expenditure item that restricts the expenditure of funds
10 appropriated by the Legislature in this act, and agency heads
11 shall not submit operation plans that include amounts in
12 object of expenditure item 1800 or in any other expenditure
13 item that restricts the expenditure of funds appropriated by
14 the Legislature in this act.

15 Section 8. In addition to all other appropriations
16 in this act, there is hereby conditionally appropriated any
17 federal funds received in FY 2011 as a result of the federal
18 American Recovery and Reinvestment Act of 2009 (ARRA) and/or
19 the Jobs for Main Street Act. This conditional appropriation
20 is conditioned upon receipt of additional federal funds,
21 recommendation of the Director of Finance and approval of the
22 Governor. Such funds shall be expended only for the purposes
23 for which such funds are made available. The affected agencies
24 are hereby directed to submit Operations Plans and/or
25 Operation Plan revisions in accordance with the provisions of
26 the Budget Management Act. The affected agencies shall adhere

1 to all provisions and provide all information and reports
2 requested or required as a result of the federal legislation.

3 Section 9. The Department of Finance may charge
4 agencies and other recipients of federal stimulus funds for
5 the cost of administering the American Recovery and
6 Reinvestment Act of 2009 and the Jobs for Main Street Act, to
7 be paid by such agencies and recipients of federal stimulus
8 and jobs funds, as such amounts are hereby appropriated to the
9 Department of Finance. If additional personnel are hired with
10 the charge authorized in this section, the personnel shall be
11 inclusive and reflect the racial, gender, geographic,
12 urban/rural and economic diversity of the state.

13 Section 10. Any surplus remaining in any
14 appropriation herein made from the State General Fund to any
15 office, department, bureau, board, commission or agency may be
16 transferred, on order of the Governor, to any other
17 appropriation herein made from the State General Fund when
18 such appropriation to any office, department, bureau, board,
19 commission or agency is insufficient to pay salaries in that
20 office, department, bureau, board, commission or agency.

21 Section 11. The appropriations made herein to an
22 agency or entity are for the valid purposes and/or operation
23 and maintenance of that agency or entity. There shall be no
24 pass-through appropriation by that agency or entity at the
25 direction of any member of the legislative, executive or
26 judicial branch of government. The director of any agency or

1 entity that is directed by a member of the legislative,
2 executive or judicial branch of government to pass-through an
3 appropriation to another state or non-state entity shall
4 report such directive to the Governor, the Chairs of the House
5 Government Appropriations Committee and the Senate Finance and
6 Taxation-General Fund Committee. Nothing in this section is
7 intended to prohibit a legislator or any other person from
8 asking for or asking about the status of a project that falls
9 within the legal purpose or function of that agency.

10 Section 12. In addition to appropriations herein
11 made, all gifts, grants, insurance proceeds, contributions or
12 entitlements, in excess of the amount carried in the bill,
13 including grants by the Congress of the United States,
14 municipalities or counties, to any department, division,
15 board, bureau, commission, agency, institution, office or
16 officer of the State of Alabama are hereby appropriated and,
17 in the event the same are recurring, are reappropriated to
18 such department, division, board, bureau, commission, agency,
19 institution, office or officer to be used only for the purpose
20 or purposes for which the grant or contribution was or shall
21 be made. Provided, however, any grants or appropriations from
22 Congress to the State of Alabama or to state agencies for new
23 programs or purposes, including but not limited to homeland
24 security grants, must be approved by a majority of the Chair
25 of the House Government Appropriations Committee, the Chair of
26 the Senate Finance and Taxation - General Fund Committee and

1 the Governor prior to expenditure. Further, all state, county,
2 municipal and educational entities are authorized to disburse
3 such sums as deemed necessary by mutual agreement between said
4 entities and the State of Alabama, Department of Examiners of
5 Public Accounts to partially defray the cost of auditing
6 services performed by said agency. All such sums are hereby
7 appropriated and reappropriated if necessary to the Department
8 of Examiners of Public Accounts for audit services, to be
9 expended through the fund established by Section 41-5-24, Code
10 of Alabama 1975.

11 Section 13. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 14. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
26 90-556 and Act 91-572 are hereby appropriated to the

1 Governor's Contingency Fund to be spent at the discretion of
2 the Governor. Any other interest earned by the state from
3 Revenue Sharing Investments under the State and Local Fiscal
4 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
5 Congress, together with any accruals or reversions thereon are
6 hereby appropriated to the State General Fund.

7 Section 15. All encumbered balances of a previous
8 fiscal year appropriation, other than the exclusions
9 authorized by this Act or in Section 41-4-93, Code of Alabama
10 1975, shall lapse no later than September 30 of the fiscal
11 year immediately following the fiscal year for which the
12 appropriation was made and shall revert to the credit of the
13 State General Fund or earmarked fund from which the
14 appropriation or appropriations were made.

15 Section 16. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary and said departments, boards, offices,
18 commissions and agencies are hereby directed to make the
19 transfer of funds to the State Personnel Department in said
20 amounts enumerated in this act. All agencies enumerated in
21 this act and receiving services from other governmental
22 agencies enumerated in this act shall make full payment in a
23 timely manner (as determined by the Department of Finance) for
24 such services.

25 Section 17. All unencumbered balances of all
26 appropriations from the State General Fund for the fiscal year

1 ending September 30, 2010, shall revert to the State Treasury
2 at the end of the fiscal year to the credit of the State
3 General Fund and will not be reappropriated for the fiscal
4 year beginning October 1, 2010, unless otherwise provided for
5 in this act or state statutes.

6 Section 18. All funds collected under Section
7 40-12-43.1 between the effective date of Act 98-191 and
8 September 30, 2010 are hereby appropriated to the Auburn
9 University Center for Governmental Services for the
10 administration of the examiner certification program
11 established by the Alabama Local Tax Institute of Standards
12 and Training as provided in Section 40-12-43.1.

13 Section 19. It is the intent of the Legislature that
14 the funds appropriated to the Office of the Senate President
15 Pro Tempore in subsection 9 of Section 2A of this act which
16 are not otherwise designated may be expended by the Senate
17 President Pro Tempore for the same purposes as are authorized
18 for the Lieutenant Governor pursuant to Section 29-4-50 Code
19 of Alabama 1975, and the Speaker of the House of
20 Representatives pursuant to Section 29-4-60 Code of Alabama
21 1975.

22 Section 20. If merit pay increases are reinstated
23 after December 31, 2010, current anniversary dates will be
24 maintained for all state employees. Agencies are prohibited
25 from adjusting employee anniversary dates to obtain merit pay
26 increases at an earlier date.

1 Section 21. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employee Health
4 Insurance Board (SEIB). The SEIB rate shall be \$805 per month
5 for each full-time employee for the fiscal year ending
6 September 30, 2011. The State Employees' Insurance Board will
7 adjust the insurance program wherever appropriate to maintain
8 the aforementioned fixed rate.

9 Section 22. It is the intent of the Legislature that
10 the Director of Finance shall notify the Chair of the House
11 Government Appropriations Committee, the Chair of the Senate
12 Finance and Taxation-General Fund Committee, and the
13 Legislative Fiscal Officer of any interagency transfers, of
14 any type, including contracting, of any of the funds
15 appropriated in this act.

16 Section 23. It is the intent of the Legislature that
17 agency heads and agency personnel employed by agencies funded
18 in this act shall cooperate fully with the Commission on
19 Government Accountability created by Senate Joint Resolution
20 89 enacted in the 2004 Regular Legislative Session. The
21 Legislature hereby finds that state agencies owe
22 accountability to the taxpayers of this state. Pursuant to
23 that obligation, department heads and their personnel are
24 hereby required to cooperate fully with the Commission on
25 Government Accountability.

1 Section 24. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of any appropriations herein made be held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 25. All laws or parts of laws, general,
9 special, private or local that are in conflict with or
10 inconsistent with the provisions of this act are hereby
11 expressly repealed.

12 Section 26. Each agency of the State funded through
13 the provisions of this act shall provide an equal opportunity
14 for employment and business opportunities for all citizens of
15 this state without regard to sex or race.

16 Section 27. This act shall become effective October
17 1, 2010.

1
2
3

4
5
6
7
8
9
10
11
12
13
14
15

16
17
18
19

House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Government Ap-
propriations 14-JAN-10

Read for the second time and placed
on the calendar with 1 substitute
and 01-APR-10

Read for the third time and passed
as amended 06-APR-10

Yeas 104, Nays 0, Abstains 0

Greg Pappas
Clerk