

1 HB379
2 126079-1
3 By Representative Gaston
4 RFD: Ways and Means Education
5 First Read: 29-MAR-11

SYNOPSIS: This bill makes an appropriation of \$872,267 from the State General Fund to the Children's Advocacy Programs in Alabama for the support and operations of the Children's Advocacy Centers and the Alabama Network of Children's Advocacy Centers, Inc., for the fiscal year ending September 30, 2012, provides that the appropriation is subject to certain provisions of the Code of Alabama 1975, requires an operations plan and an audited financial statement prior to the release of any funds, and requires quarterly and end of year performance reports.

A BILL
TO BE ENTITLED
AN ACT

To make an appropriation of \$872,267 from the State General Fund to the Children's Advocacy Programs in Alabama for the support and operations of the Children's Advocacy

1 Centers and the Alabama Network of Children's Advocacy
2 Centers, Inc., for the fiscal year ending September 30, 2012,
3 to provide that the appropriation is subject to certain
4 provisions of the Code of Alabama 1975, to require an
5 operations plan and an audited financial statement prior to
6 the release of any funds, to require quarterly and end of year
7 performance reports and to make a conditional appropriation
8 for the fiscal year ending September 30, 2012.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated the sum of
11 eight hundred seventy-two thousand two hundred sixty-seven
12 dollars (\$872,267) from the State General Fund to the
13 Children's Advocacy Programs in Alabama for the support and
14 operations of the Children's Advocacy Centers and the Alabama
15 Network of Children's Advocacy Centers, Inc., for the fiscal
16 year ending September 30, 2012. It is the intent of the
17 Legislature that each advocacy center that meets the criteria
18 for full membership, and is funded pursuant to the provisions
19 of Sections 26-16-71 and 26-16-73, Code of Alabama 1975, as
20 amended, be treated equally in regard to receiving full
21 membership funding.

22 Section 2. The above appropriation is made for the
23 support and maintenance of the above programs. The
24 appropriation shall be subject to the provisions, terms,
25 conditions, and limitations of The Budget and Financial
26 Control Act, Code of Alabama 1975, Sections 41-4-80 et seq.;

27 the provisions of The Budget Management Act of 1976, Code of

1 Alabama 1975, Sections 41-19-1 et seq.; and any other
2 provisions of this act.

3 Section 3. (a) Prior to the release of any funds
4 appropriated under this act the following reports shall be
5 submitted:

6 (1) An operations plan for the fiscal year
7 2010-2011, including goals and measurable performance
8 indicators, shall be submitted to and approved by the Director
9 of Finance, as provided for state agencies in Section
10 41-19-10, Code of Alabama 1975.

11 (2) An audited financial statement for all
12 operations during the fiscal year 2011-2012.

13 (3) A detailed report shall be submitted enumerating
14 the number of children served for the past two years and the
15 nature and extent of service provided to the Director of
16 Finance and the Chair of the Finance and Taxation
17 Committee-General Fund and the Chair of the Committee on
18 Government Appropriations.

19 (b) It is the intent of the Legislature that funds
20 appropriated for fiscal year 2011-2012 shall be released by
21 the Director of Finance following receipt of the above
22 reports.

23 (c) In addition, quarterly reports for fiscal year
24 2011-2012 shall be made to the Director of Finance relating
25 actual expenditures and accomplishments to planned
26 expenditures and accomplishments. An end of year performance
27 report for the fiscal year 2011-2012 shall be made to the

1 Director of Finance stating the work accomplished and the
2 services provided and the costs of accomplishing the work and
3 providing the services, citing meaningful measures of program
4 effectiveness and costs, as is required for state agencies in
5 Section 41-19-11, Code of Alabama 1975.

6 (d) The Director of Finance shall forward a copy of
7 all required reports to the Joint Fiscal Committee in a timely
8 manner.

9 Section 4. In addition to the appropriation made in
10 this act, there is hereby conditionally appropriated for the
11 fiscal year ending September 30, 2012, one hundred eighteen
12 thousand nine hundred forty-six dollars (\$118,946) from the
13 State General Fund. This appropriation is conditioned upon the
14 availability of funds in the State General Fund, the
15 recommendation of the Director of Finance, and the approval of
16 the Governor.

17 Section 5. This act shall become effective October
18 1, 2011.