

1 HB433
2 135554-1
3 By Representative Barton
4 RFD: Ways and Means General Fund
5 First Read: 28-FEB-12

8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2013.
14

15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2013.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2012-2013 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2013, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	7,399,786	903,285	8,303,071

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	7,399,786	
3	(2) Federal and Local Funds ..	903,285	
4	Total Examiner of Public Ac-		
5	counts.....	7,399,786	903,285
			8,303,071

6 The Department of Examiners of
7 Public Accounts is hereby au-
8 thorized to examine as deemed
9 necessary all appropriations
10 herein made for compliance
11 with the laws of the State of
12 Alabama. Any examination per-
13 formed shall be in accordance
14 with the provisions of Title
15 41, Chapter 5, Code of Alabama
16 1975. Transfers from audited
17 agencies to the Examiners of
18 Public Accounts are hereby
19 authorized and shall be appro-
20 priated and expended through
21 the fund established by Sec-
22 tion 41-5-24, Code of Alabama
23 1975. State agencies are
24 hereby authorized to reimburse
25 the Examiner of Public Ac-
26 counts the full cost for au-
27 diting funds from the American
28 Recovery and Reinvestment Act
29 of 2009 and such funds are
30 hereby appropriated to the
31 Examiners of Public Accounts.
32 The above appropriation in-
33 cludes funds to complete the
34 annual audit of the Alabama
35 Trust Fund.

36 **2. Law Institute, Alabama:**

37	(a) Support of Other Educa-		
38	tional Activities Program ..	37,430	37,430

39 SOURCE OF FUNDS:

40	(1) State General Fund	37,430	
41	Total Law Institute, Alabama .	37,430	37,430

42 **3. Legislative Building Author-**

		General Fund	Earmarked Funds	Appropriation Total
1	ity:			
2	(a) Legislative Operations and			
3	Support Program.....	90,674		90,674
4	SOURCE OF FUNDS:			
5	(1) State General Fund	90,674		
6	Total Legislative Building			
7	Authority.....	90,674		90,674
8	This appropriation shall be			
9	expended for the purpose of			
10	ensuring sufficient space and			
11	facilities for the functions			
12	of the Legislature.			
13	4. Legislative Fiscal Office:			
14	(a) Legislative Operations and			
15	Support Program.....	1,316,589		1,316,589
16	SOURCE OF FUNDS:			
17	(1) State General Fund	1,316,589		
18	Total Legislative Fiscal Of-			
19	fice.....	1,316,589		1,316,589
20	5. Legislative Council:			
21	(a) Legislative Operations and			
22	Support Program.....	299,440		299,440
23	SOURCE OF FUNDS:			
24	(1) State General Fund	299,440		
25	Total Legislative Council	299,440		299,440
26	Pursuant to Sections 29-6-1 et			
27	seq., Code of Alabama 1975.			
28	6. Legislative Reference Ser-			
29	vice:			
30	(a) Legislative Operations and			
31	Support Program.....	1,675,173	150,000	1,825,173
32	SOURCE OF FUNDS:			
33	(1) State General Fund	1,675,173		
34	(2) Departmental Receipts,			
35	Estimated.....		150,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference			
2	Service.....	1,675,173	150,000	1,825,173
3	7. Legislature:			
4	(a) Legislative Operations and			
5	Support Program	14,972,000		14,972,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	14,972,000		
8	Total Legislature.....	14,972,000		14,972,000
9	The appropriation to the Leg-			
10	islature shall be expended			
11	under the provisions set forth			
12	in Section 29-1-22, Code of			
13	Alabama 1975.			
14	8. Office of the Speaker of the			
15	House of Representatives:			
16	(a) Office of the Speaker of			
17	the House Program	989,076		989,076
18	In accordance with Section			
19	29-4-60, Code of Alabama 1975.			
20	Of the above appropriation to			
21	the Office of the Speaker of			
22	the House, \$315,336 shall be			
23	earmarked for the Offices of			
24	the Majority and Minority			
25	leaders.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund	989,076		
28	Total Office of the Speaker of			
29	the House of Representatives .	989,076		989,076
30	9. Office of the President Pro			
31	Tempore of the Senate:			
32	(a) Legislative Operations and			
33	Support Program.....	823,460		823,460
34	SOURCE OF FUNDS:			
35	(1) State General Fund	823,460		
36	Total Office of the President			
37	Pro Tempore of the Senate	823,460		823,460
38	2B. Judicial Branch:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	1. Court of Civil Appeals:			
2	(a) Court Operations Program .	2,528,972		2,528,972
3	SOURCE OF FUNDS:			
4	(1) State General Fund	2,528,972		
5	Total Court of Civil Appeals .	2,528,972		2,528,972
6	2. Court of Criminal Appeals:			
7	(a) Court Operations Program .	2,932,539		2,932,539
8	SOURCE OF FUNDS:			
9	(1) State General Fund	2,932,539		
10	Total Court of Criminal Ap-			
11	peals.....	2,932,539		2,932,539
12	3. Judicial Inquiry Commission:			
13	(a) Administrative Services			
14	Program.....	272,533		272,533
15	SOURCE OF FUNDS:			
16	(1) State General Fund	272,533		
17	Total Judicial Inquiry Commis-			
18	sion.....	272,533		272,533
19	4. Judicial Retirement Fund:			
20	(a) Fringe Benefits Program ..	1,456,920		1,456,920
21	SOURCE OF FUNDS:			
22	(1) State General Fund, Esti-			
23	mated.....	1,456,920		
24	Total Judicial Retirement Fund			
25	.....	1,456,920		1,456,920
26	5. Supreme Court:			
27	(a) Court Operations Program .	6,525,543		6,525,543
28	SOURCE OF FUNDS:			
29	(1) State General Fund	6,525,543		
30	Total Supreme Court	6,525,543		6,525,543
31	The above appropriation to the			

		General Fund	Earmarked Funds	Appropriation Total
1	Supreme Court from the State			
2	General Fund includes \$149,720			
3	for the statewide coordination			
4	of pro bono services in civil			
5	cases as required by Section			
6	12-10A-4(b), Code of Alabama			
7	1975.			
8	6. Supreme Court Library:			
9	(a) Court Operations Program .	834,773		834,773
10	SOURCE OF FUNDS:			
11	(1) State General Fund	834,773		
12	Total Supreme Court Library ..	834,773		834,773
13	7. Unified Judicial System:			
14	(a) Court Operations Program .	63,607,934	70,013,668	133,621,602
15	Of the above appropriation			
16	\$101,745 shall be expended for			
17	the Access to Justice Project.			
18	(b) Administrative Services			
19	Program.....	3,447,532		3,447,532
20	(c) Drug Court Program	2,116,728		2,116,728
21	(d) Juvenile Probation Officer			
22	Services Program.....	9,442,575		9,442,575
23	(e) Alabama Sentencing Commis-			
24	sion.....	335,814		335,814
25	SOURCE OF FUNDS:			
26	(1) State General Fund	78,950,583		
27	(2) Advanced Technology and			
28	Data Exchange Fund		5,473,454	
29	(3) Court Automation Fund		4,000,000	
30	In accordance with Section			
31	12-19-180, Code of Alabama			
32	1975.			
33	(4) Court Referral Officer			
34	Fund.....		12,590,950	
35	In accordance with Sections			
36	12-23-1 through 12-23-19, Code			
37	of Alabama 1975.			
38	(5) Federal and Local Funds ..		12,949,264	

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Transfer from Public Road			
2 and Bridge Fund Per Consti-			
3 tutional Amendment 354		35,000,000	
4 Total Unified Judicial System .	78,950,583	70,013,668	148,964,251
5 2C. Executive Branch:			
6 1. Accountancy, Alabama State			
7 Board of Public:			
8 (a) Professional and Occupa-			
9 tional Licensing and Regula-			
10 tion Program.....		1,600,970	1,600,970
11 SOURCE OF FUNDS:			
12 (1) Alabama State Board of			
13 Public Accountancy Fund		1,600,970	
14 As provided in Section			
15 34-1-22, Code of Alabama 1975.			
16 In addition to the amount ap-			
17 propriated hereinabove to the			
18 State Board of Public Accoun-			
19 tancy, there is hereby appro-			
20 priated such an amount as may			
21 be necessary to pay the refund			
22 of any application for li-			
23 censes which may have been			
24 rejected by the Board or with-			
25 drawn at the request of the			
26 applicant.			
27 Total Accountancy, Alabama			
28 State Board of Public		1,600,970	1,600,970
29 2. Adjustment, Board of:			
30 (a) Special Services Program .	305,166		305,166
31 SOURCE OF FUNDS:			
32 (1) State General Fund, Esti-			
33 mated.....	287,253		
34 For expenditures as provided			
35 in Sections 31-3-2, 36-30-2,			
36 and 41-9-73, Code of Alabama			
37 1975.			
38 (2) State General			
39 Fund-Administrative Costs ..	17,913		
40 As provided by Sections			
41 41-9-61 and 41-9-67, Code of			
42 Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Adjustment, Board of ...	305,166		305,166
2	3. Agricultural and Conserva-			
3	tion Development Commission:			
4	(a) Water Resource Development			
5	Program.....	201,554		201,554
6	SOURCE OF FUNDS:			
7	(1) State General Fund -			
8	Transfer.....	201,554		
9	Total Agricultural and Conser-			
10	vation Development Commission .	201,554		201,554
11	4. Agricultural Center Board:			
12	(a) Agricultural Development			
13	Services Program.....		65,160	65,160
14	SOURCE OF FUNDS:			
15	(1) Livestock Coliseum Fund ..		65,160	
16	Total Agricultural Center			
17	Board.....		65,160	65,160
18	5. Agriculture and Industries,			
19	Department of:			
20	(a) Administrative Services			
21	Program.....	2,115,306	2,625,640	4,740,946
22	(b) Agricultural Inspection			
23	Services Program.....	4,177,695	11,273,283	15,450,978
24	(c) Laboratory Analysis and			
25	Disease Control Program	2,778,856	4,700,434	7,479,290
26	(d) Agricultural Development			
27	Services Program.....	1,737,606	436,952	2,174,558
28	Of the above appropriation,			
29	\$164,002 shall be expended for			
30	the State Climatologist.			
31	SOURCE OF FUNDS:			
32	(1) State General Fund	10,809,463		
33	(2) Agricultural Fund		11,405,642	
34	(3) BP Oil Funds.....		320,667	
35	(4) Egg Inspection Fund		25,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Shipping Point Inspection			
2	Fund.....		7,285,000	
3	Pursuant to Sections 2-9-20 et			
4	seq., Code of Alabama 1975.			
5	Total Agriculture and Indus-			
6	tries, Department of	10,809,463	19,036,309	29,845,772
7	6. Alabama Trust Fund Board:			
8	(a) Fiscal Management Program .	10,000		10,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	10,000		
11	Total Alabama Trust Fund Board			
12	.....	10,000		10,000
13	7. Alcoholic Beverage Control			
14	Board, Alabama:			
15	(a) Alcoholic Beverage Manage-			
16	ment Program.....		51,141,674	51,141,674
17	(b) Licensing, Regulation, and			
18	Enforcement Program		16,926,512	16,926,512
19	(c) Administrative Services			
20	Program.....		6,893,083	6,893,083
21	SOURCE OF FUNDS:			
22	(1) ABC Board Fund.....		74,883,769	
23	(2) Enforcement Seizure Fund .		77,500	
24	Total Alcoholic Beverage Con-			
25	trol Board, Alabama		74,961,269	74,961,269
26	In addition to the above appropriation herein made, there is hereby appropriated for			
27	each additional retail and wholesale store put into operation during the fiscal			
28	year, an amount equal to the sum required to install and operate a comparable store			
29	in operation by said Board. There is further appropriated to the Alabama Alcoholic			
30	Beverage Control Board, after provision has been made for the other expenditures			
31	herein authorized, such sums as are or may be necessary to purchase the alcoholic			
32	beverages which are essential to maintain adequate stocks and inventory for an eco-			
33	nomic and successful sales operation. In addition to the above appropriation, it is			
34	further provided that, in the event any county or municipality of the state shall,			
35	during the fiscal period covered by this appropriation by proper referendum, autho-			
36	rize the legal sale of malt and brewed beverages within such county or municipality			
37	there is further appropriated, in addition to the amount herein set out, an amount			
38	comparable to that expended during the prior fiscal year for beer and license tax			
39	supervision within counties or municipalities of similar size and population. Pro-			
40	vided, further that the amount appropriated herein shall be reduced in like manner			
41	in the event any county or municipality wherein malt and brewed beverages are now			

	General Fund	Earmarked Funds	Appropriation Total
1 authorized by law to be sold shall, during the fiscal period covered by this appro-			
2 priation by proper referendum, declare unlawful the sale in such county or munici-			
3 pality of such malt or brewed beverages.			
4 8. Architects, Board for Regis-			
5 tration of:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		515,000	515,000
9 SOURCE OF FUNDS:			
10 (1) Fund for the Board for			
11 Registration of Architects .		515,000	
12 As provided in Section			
13 34-2-41, Code of Alabama 1975.			
14 Total Architects, Board for			
15 Registration of.....		515,000	515,000
16 9. Archives and History, De-			
17 partment of:			
18 (a) Historical Resources Man-			
19 agement Program.....	1,501,346	201,792	1,703,138
20 SOURCE OF FUNDS:			
21 (1) State General Fund	1,501,346		
22 (2) Archives Historical Col-			
23 lections Fund.....		1,000	
24 In accordance with Section			
25 41-6-71, Code of Alabama 1975.			
26 (3) Archives Memorial Fund ...		4,000	
27 (4) Archives Services Fund ...		196,792	
28 In accordance with Section			
29 41-6-76, Code of Alabama 1975.			
30 Total Archives and History,			
31 Department of.....	1,501,346	201,792	1,703,138
32 10. Assisted Living Administra-			
33 tors, Alabama Board of Examin-			
34 ers of:			
35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		86,400	86,400
38 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of			
2	Examiners of Assisted Living			
3	Administrators Fund		86,400	
4	As provided in Sections			
5	34-2A-1 through 34-2A-16, Code			
6	of Alabama 1975.			
7	Total Assisted Living Adminis-			
8	trators, Alabama Board of Ex-			
9	aminers of.....		86,400	86,400
10	11. Athlete Agents Commission,			
11	Alabama:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		51,623	51,623
15	SOURCE OF FUNDS:			
16	(1) Athlete Agents Regulatory			
17	Commission Fund.....		51,623	
18	As provided in Section			
19	8-26A-31, Code of Alabama			
20	1975.			
21	Total Athlete Agents Commis-			
22	sion, Alabama.....		51,623	51,623
23	12. Athletic Commission, Alabama			
24	(formerly Boxing Commission):			
25	(a) Licensing, Regulation and			
26	Enforcement Program		250,000	250,000
27	SOURCE OF FUNDS:			
28	(1) Alabama Boxing Commission			
29	Fund.....		250,000	
30	Total Athletic Commission,			
31	Alabama (formerly Boxing Com-			
32	mission).....		250,000	250,000
33	As provided for in Section			
34	41-9-1020 through 41-9-1040,			
35	Code of Alabama, 1975.			
36	13. Athletic Trainers, Alabama			
37	Board of:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		63,500	63,500
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Athletic Trainers			
2	Fund.....		63,500	
3	As provided in Section			
4	34-40-14, Code of Alabama			
5	1975.			
6	Total Athletic Trainers, Ala-			
7	bama Board of.....		63,500	63,500
8	14. Attorney General, Office of			
9	the:			
10	(a) Legal Advice and Legal			
11	Services Program.....	7,104,619	4,838,836	11,943,455
12	(b) Fair Marketing Practices			
13	Program.....	150,910		150,910
14	SOURCE OF FUNDS:			
15	(1) State General Fund	6,742,326		
16	(2) State General			
17	Fund-Consumer Protection ...	150,910		
18	(3) State General			
19	Fund-Consumer Utility Rate			
20	Hearing.....	362,293		
21	(4) Attorney General Litiga-			
22	tion Support Fund		1,200,000	
23	In accordance with Section			
24	36-15-4.2, Code of Alabama			
25	1975.			
26	(5) Federal Funds.....		1,236,500	
27	(6) Miscellaneous Receipts ...		2,402,336	
28	Total Attorney General, Office			
29	of the.....	7,255,529	4,838,836	12,094,365
30	The Attorney General shall			
31	have the authority to expend			
32	any funds transferred from the			
33	State Personnel Department.			
34	15. Auctioneers, Alabama State			
35	Board of:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program.....		150,000	150,000
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State Board of Auctioneers			
2	Fund.....		150,000	
3	Total Auctioneers, Alabama			
4	State Board of.....		150,000	150,000
5	16. Auditor, State:			
6	(a) Fiscal Management Program .	753,270		753,270
7	SOURCE OF FUNDS:			
8	(1) State General Fund	753,270		
9	Total Auditor, State	753,270		753,270
10	17. Banking Department, State:			
11	(a) Charter, License and Regu-			
12	late Financial Institutions			
13	Program.....		16,283,500	16,283,500
14	Notwithstanding any other laws			
15	to the contrary, the above			
16	appropriation includes a			
17	transfer to the State General			
18	Fund of \$1,000,000 to be made			
19	in four equal amounts at the			
20	beginning of each quarter for			
21	the fiscal year.			
22	SOURCE OF FUNDS:			
23	(1) Banking Assessment Fees ..		12,198,000	
24	As provided in Section			
25	5-2A-20, Code of Alabama 1975.			
26	(2) Banking Assessment			
27	Fees-Transfer to the State			
28	General Fund.....		1,000,000	
29	(3) Loan Examination Fund		3,085,500	
30	As provided in Sections			
31	5-2A-24, 5-16-38.1, and			
32	5-18-5, Code of Alabama 1975.			
33	Total Banking Department,			
34	State.....		16,283,500	16,283,500
35	18. Bar Association, Alabama			
36	State:			
37	(a) Professional and Occupa-			
38	tional Licensing and Regula-			
39	tion Program.....		6,327,386	6,327,386

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Federal and Local Funds ..		945,000	
3	As provided in Sections			
4	34-3-17 and 34-3-18, Code of			
5	Alabama 1975.			
6	(2) State Bar Association Fund			
7	.....		5,382,386	
8	As provided in Sections 34-3-4			
9	and 34-3-44, Code of Alabama			
10	1975.			
11	Total Bar Association, Alabama			
12	State.....		6,327,386	6,327,386
13	19. Building Commission, State:			
14	(a) Special Services Program .	111,946	977,309	1,089,255
15	(b) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		113,571	113,571
18	SOURCE OF FUNDS:			
19	(1) State General Fund	111,946		
20	(2) Home Inspectors Registra-			
21	tion Fund.....		113,571	
22	As provided in Section			
23	34-14B-6, Code of Alabama			
24	1975.			
25	(3) Miscellaneous Funds, Esti-			
26	mated.....		977,309	
27	Total Building Commission,			
28	State.....	111,946	1,090,880	1,202,826
29	20. Building Renovation Finance			
30	Authority, Alabama:			
31	(a) General Services Program .	860,270		860,270
32	SOURCE OF FUNDS:			
33	(1) State General Fund	860,270		
34	Total Building Renovation Fi-			
35	nance Authority, Alabama	860,270		860,270
36	For operations and maintenance			
37	of the Alabama State House.			

	General Fund	Earmarked Funds	Appropriation Total
1	21. Children's Affairs, Department of:		
2			
3	(a) Social Services Program ..	3,066,427	3,066,427
4	(b) Children's Policy Council		
5	Program.....	250,000	250,000
6	SOURCE OF FUNDS:		
7	(1) Federal and Local Funds ..	3,316,427	
8	Total Children's Affairs, Department of.....	3,316,427	3,316,427
9			
10	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.		
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19			
20			
21			
22	22. Children's Services Facilitation Team:		
23			
24	(a) Human Services Program ..	547,800	547,800
25	SOURCE OF FUNDS:		
26	(1) Departmental Receipts	547,800	
27	As provided in Section		
28	12-15-508, Code of Alabama		
29	1975.		
30	Total Children's Services Facilitation Team.....	547,800	547,800
31			
32	23. Chiropractic Examiners, Alabama State Board of:		
33			
34	(a) Professional and Occupational Licensing and Regulation Program.....	507,000	507,000
35			
36			
37	SOURCE OF FUNDS:		
38	(1) Alabama State Board of		
39	Chiropractic Examiner's Fund		
40	.....	507,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-24-143, Code of Alabama			
3	1975.			
4	Total Chiropractic Examiners,			
5	Alabama State Board of		507,000	507,000
6	24. Choctawhatchee, Pea and Yel-			
7	low Rivers Watershed Manage-			
8	ment Authority:			
9	(a) Water Resource Development			
10	Program.....		39,687	39,687
11	SOURCE OF FUNDS:			
12	(1) Choctawhatchee, Pea and			
13	Yellow Rivers Fund		39,687	
14	Total Choctawhatchee, Pea and			
15	Yellow Rivers Watershed Man-			
16	agement Authority.....		39,687	39,687
17	25. Citizenship Trust (American			
18	Village):			
19	(a) Historical Resources Man-			
20	agement Program.....	53,374		53,374
21	To be administered by the Cit-			
22	izenship Trust pursuant to			
23	Sections 16-44A-31 et seq.,			
24	Code of Alabama 1975, for			
25	statewide citizenship educa-			
26	tion programs and the American			
27	Village Constitution and Citi-			
28	zenship Education Center.			
29	SOURCE OF FUNDS:			
30	(1) State General Fund	53,374		
31	Total Citizenship Trust (Amer-			
32	ican Village).....	53,374		53,374
33	26. Conservation and Natural Re-			
34	sources, Department of:			
35	(a) State Land Management Pro-			
36	gram.....		25,338,230	25,338,230
37	(b) Outdoor Recreation Sites			
38	and Services Program		37,017,227	37,017,227
39	(c) Marine Police Program		13,268,452	13,268,452
40	(d) Game and Fish Program		35,958,462	35,958,462
41	(e) Marine Resources Program .		6,661,528	6,661,528

	General Fund	Earmarked Funds	Appropriation Total
1 (f) Administrative Services			
2 Program.....		10,562,813	10,562,813
3 (g) Capital Outlay Program ...		13,751,025	13,751,025
4 The appropriation to the De-			
5 partment of Conservation and			
6 Natural Resources shall in-			
7 clude Alabama's pro rata share			
8 of the Gulf States Marine			
9 Fisheries Commission operation			
10 expenses. The appropriation to			
11 the Department of Conservation			
12 and Natural Resources includes			
13 funds for the maintenance,			
14 staff and repair of the Gover-			
15 nor's official beach mansion.			
16 SOURCE OF FUNDS:			
17 (1) Administrative Fund		10,445,231	
18 (2) BP Oil Funds.....		117,582	
19 (3) Forever Wild Trust			
20 Fund-Transfer.....		425,000	
21 The funds hereinabove appro-			
22 priated shall be payable as			
23 provided in Sections 9-2-1 et			
24 seq., Code of Alabama 1975.			
25 (4) GOMESA, Estimated		149,619	
26 (5) Game and Fish			
27 Fund-Licenses, Fines, Fees,			
28 Interest Income and Other			
29 Departmental Receipts		39,252,270	
30 (6) Game and Fish Fund-Timber			
31 Sales, Estimated.....		500,000	
32 (7) Game and Fish Fund-Use Tax			
33		42,217	
34 (8) Marine Police			
35 Fund-Licenses, Fines, Taxes,			
36 and Other Departmental Re-			
37 cepts.....		13,268,452	
38 (9) Marine Resources			
39 Fund-Licenses, Taxes, Fines			
40 and Other Departmental Re-			
41 cepts.....		6,653,157	
42 (10) Marine Resources			
43 Fund-Use Tax.....		2,056	

	General Fund	Earmarked Funds	Appropriation To- tal
1 Pursuant to Section 40-23-77, 2 Code of Alabama 1975.			
3 (11) Marine Resources Resto- 4 ration.....		6,315	
5 (12) Parks Revolving Fund, 6 Estimated.....		33,244,367	
7 (13) State Lands Fund		33,798,611	
8 (14) State Parks Fund		1,652,860	
9 (15) State Parks 10 Fund-Cigarette Tax		3,000,000	
11 Total Conservation and Natural 12 Resources, Department of		142,557,737	142,557,737
13 27. Construction Recruitment In- 14 stitute, Alabama:			
15 (a) Recruitment, Training and 16 Promotion Program		1,750,000	1,750,000
17 SOURCE OF FUNDS:			
18 (1) Recruitment and Training 19 Promotion Fund.....		1,750,000	
20 Pursuant to Sections 41-10-700 21 through 41-10-705 and 22 41-10-629, Code of Alabama, 23 1975.			
24 Total Construction Recruitment 25 Institute, Alabama.....		1,750,000	1,750,000
26 28. Contractors, State Licensing 27 Board for General:			
28 (a) Professional and Occupa- 29 tional Licensing and Regula- 30 tion Program.....		2,172,863	2,172,863
31 SOURCE OF FUNDS:			
32 (1) State Licensing Board for 33 General Contractors Fund ...		2,172,863	
34 Pursuant to Section 34-8-25, 35 Code of Alabama 1975. In addi- 36 tion to the amounts appropri- 37 ated hereinabove to the State 38 Licensing Board for General 39 Contractors, there is hereby 40 appropriated such an amount as 41 may be necessary to pay the			

		General Fund	Earmarked Funds	Appropriation Total
1	refund of any application for			
2	licenses which may have been			
3	rejected by the Board or ap-			
4	plication withdrawn at the			
5	request of the applicant.			
6	Total Contractors, State Li-			
7	censing Board for General		2,172,863	2,172,863
8	29. Corrections, Department of:			
9	(a) Administrative Services			
10	and Logistical Support Pro-			
11	gram.....	21,842,653		21,842,653
12	(b) Institutional Services			
13	Corrections Program	356,057,915	51,625,587	407,683,502
14	Of the above appropriation, at			
15	least \$6,248,000 from the			
16	State General Fund shall be			
17	used to fund Community Correc-			
18	tions programs; and \$3,800,000			
19	shall be expended for Thera-			
20	peutic Education in			
21	Columbiana, Alabama.			
22	(c) Correctional Industries			
23	Program.....		23,225,246	23,225,246
24	The Department of Corrections			
25	shall not utilize any portion			
26	of its State General Fund ap-			
27	propriation to support the			
28	Correctional Agricultural and			
29	Industries Program.			
30	(d) Capital Outlay Program ...		600,000	600,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund	377,900,568		
33	(2) Correctional Agricultural			
34	Fund, Estimated.....		1,324,602	
35	(3) Corrections Indus-			
36	tries-Other Funds		19,050,644	
37	The Commissioner of the De-			
38	partment of Corrections is			
39	authorized to utilize funds			
40	herein appropriated as match-			
41	ing contributions, where re-			
42	quired and appropriate, to			
43	generate additional funds			
44	which would effectively in-			

		General Fund	Earmarked Funds	Appropriation Total
1	crease the appropriations for			
2	the Department of Corrections.			
3	Any such grant funds so gener-			
4	ated and in direct support to			
5	the Department of Corrections'			
6	operations are also hereby			
7	appropriated.			
8	(4) DOC Miscellaneous and Fed-			
9	eral Funds, Estimated		39,851,092	
10	(5) DOC Work Release, Esti-			
11	mated.....		9,500,000	
12	(6) Department of Corrections			
13	Industries Tag Reve-			
14	nue-Estimated.....		2,850,000	
15	(7) Drug Demand Reduction Fund			
16	.....		2,874,495	
17	In accordance with Section			
18	13A-12-283, Code of Alabama			
19	1975.			
20	Total Corrections, Department			
21	of.....	377,900,568	75,450,833	453,351,401
22	In addition to all other ap-			
23	propriations to the Department			
24	of Corrections, there is			
25	hereby conditionally appropri-			
26	ated to the Department of Cor-			
27	rections any receipts from the			
28	sale of Corrections' assets			
29	which are deposited into the			
30	State General Fund. This ap-			
31	propriation is conditioned			
32	upon proceeds from the sale of			
33	any Corrections' assets being			
34	deposited into the State Gen-			
35	eral Fund, the recommendation			
36	of the Director of Finance and			
37	the approval of the Governor.			
38	30. Cosmetology, Alabama Board			
39	of:			
40	(a) Professional and Occupa-			
41	tional Licensing and Regula-			
42	tion Program.....		3,040,872	3,040,872
43	SOURCE OF FUNDS:			
44	(1) Alabama Board of Cosmetol-			
45	ogy Fund.....		3,040,872	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-7A-10, Code of Alabama			
3 1975.			
4 Total Cosmetology, Alabama			
5 Board of.....		3,040,872	3,040,872
6 31. Counseling, Alabama Board of			
7 Examiners in:			
8 (a) Professional and Occupa-			
9 tional Licensing and Regula-			
10 tion Program.....		428,620	428,620
11 SOURCE OF FUNDS:			
12 (1) Alabama Board of Examiners			
13 in Counseling Fund		428,620	
14 As provided in Section			
15 34-8A-6, Code of Alabama 1975.			
16 Total Counseling, Alabama			
17 Board of Examiners in		428,620	428,620
18 32. Court Reporting, Alabama			
19 Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		105,000	105,000
23 SOURCE OF FUNDS:			
24 (1) Alabama Board of Court			
25 Reporting Fund.....		105,000	
26 As provided in Section			
27 34-8B-17, Code of Alabama			
28 1975.			
29 Total Court Reporting, Alabama			
30 Board of.....		105,000	105,000
31 33. Credit Union Administration,			
32 Alabama:			
33 (a) Charter, License and Regu-			
34 late Financial Institutions			
35 Program.....		1,341,000	1,341,000
36 SOURCE OF FUNDS:			
37 (1) Alabama Credit Union Ad-			
38 ministration Fund		1,341,000	
39 As provided in Section 5-17-7,			
40 Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Credit Union Administra-			
2 tion, Alabama.....		1,341,000	1,341,000
3 34. Crime Victims Compensation			
4 Commission, Alabama:			
5 (a) Special Services Program,			
6 Estimated.....	39,020	3,888,000	3,927,020
7 SOURCE OF FUNDS:			
8 (1) State General			
9 Fund-Transfer.....	39,020		
10 To be expended for the Victims			
11 of Crime and Leniency (VOCAL).			
12 (2) Alabama Crime Victims Com-			
13 pensation Commission Fund,			
14 Estimated.....		3,888,000	
15 To be expended in accordance			
16 with Sections 15-23-1 through			
17 15-23-23, Code of Alabama			
18 1975.			
19 Total Crime Victims Compensa-			
20 tion Commission, Alabama	39,020	3,888,000	3,927,020
21 35. Criminal Justice Information			
22 Center, Alabama:			
23 (a) Criminal Justice Informa-			
24 tion Services Program	872,027	7,397,398	8,269,425
25 SOURCE OF FUNDS:			
26 (1) State General Fund	872,027		
27 (2) CJIS Automation Fund, Es-			
28 timated.....		3,047,066	
29 (3) Federal and Local Funds ..		4,350,332	
30 Total Criminal Justice Infor-			
31 mation Center, Alabama	872,027	7,397,398	8,269,425
32 36. Debt Service:			
33 (a) General Obligation Histor-			
34 ical Sites Bonds, Series			
35 2001-D, Estimated	480,068		480,068
36 In accordance with Constitu-			
37 tional Amendment No. 617.			
38 (b) General Obligation Bonds,			
39 Series 2001-E, Estimated ...		7,679,338	7,679,338

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-			
2	tional Amendment No. 666.			
3	(c) General Obligation Bonds,			
4	Series 2002-A, Estimated ...		4,144,960	4,144,960
5	In accordance with Constitu-			
6	tional Amendment No. 666.			
7	(d) General Obligation Bonds,			
8	Series 2005-A, Estimated ...		1,841,683	1,841,683
9	In accordance with Constitu-			
10	tional Amendment No. 666.			
11	(e) General Obligation Bonds,			
12	Series 2006-A, Estimated ...		4,747,663	4,747,663
13	In accordance with Constitu-			
14	tional Amendment No. 666.			
15	(f) General Obligation Bonds,			
16	Series 2007-A, Estimated ...	15,000,000	9,351,838	24,351,838
17	In accordance with Constitu-			
18	tional Amendment No. 666.			
19	(g) General Obligation Bonds,			
20	Series 2010-A, Estimated ...		1,144,283	1,144,283
21	In accordance with Constitu-			
22	tional Amendments Nos. 618 and			
23	619.			
24	(h) General Obligation Parks			
25	Bonds, Series 2010-C, Esti-			
26	imated.....	8,131,600		8,131,600
27	In accordance with Constitu-			
28	tional Amendment No. 617.			
29	(i) General Obligation Foren-			
30	sic Sciences Bonds, Series			
31	2010-B, Estimated		637,813	637,813
32	In Accordance with Constitu-			
33	tional Amendment No. 620.			
34	(j) Alabama Building Renova-			
35	tion Finance Authority, Se-			
36	ries 2006 and 2010, Esti-			
37	ated.....	4,653,588		4,653,588
38	The appropriation herein made			
39	for debt service on the Ala-			
40	bama Building Renovation Fi-			
41	nance Authority bonds for the			
42	fiscal year ending September			
43	30, 2013, is in lieu of rent			
44	payments collected pursuant to			

		General Fund	Earmarked Funds	Appropriation Total
1	Section 41-10-471, Code of			
2	Alabama 1975.			
3	(k) General Obligation Bonds,			
4	Series 2010-D, Estimated ...	9,214,607		9,214,607
5	In accordance with Constitu-			
6	tional Amendments Nos. 666 and			
7	No. 796.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund, Trans-			
10	fer, Estimated.....	37,479,863		
11	(2) Alabama Capital Improve-			
12	ment Trust Fund Transfer,			
13	Estimated.....		29,547,578	
14	Total Debt Service.....	37,479,863	29,547,578	67,027,441
15	37. Development Office, Alabama:			
16	(a) Industrial Development			
17	Program.....	2,909,825	350,000	3,259,825
18	SOURCE OF FUNDS:			
19	(1) State General Fund	2,510,062		
20	(2) State General Fund-Alabama			
21	Film Commission.....	399,763		
22	(3) Departmental Receipts		350,000	
23	Total Development Office, Ala-			
24	bama.....	2,909,825	350,000	3,259,825
25	38. Dietetics/Nutrition Practice,			
26	Alabama State Board of Examin-			
27	ers for:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		150,000	150,000
31	SOURCE OF FUNDS:			
32	(1) State Board of Dietet-			
33	ics/Nutrition Fund		150,000	
34	As provided in Section			
35	34-34A-8, Code of Alabama			
36	1975.			
37	Total Dietetics/Nutrition			
38	Practice, Alabama State Board			
39	of Examiners for.....		150,000	150,000

General Fund	Earmarked Funds	Appropriation Total
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39. District Attorneys:

(a) Court Operations Program .	24,817,206	24,817,206
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The proposed spending plan included in the above total is as follows:

For use in the District Attorney's Office of the following Judicial Districts:

1st Judicial Circuit

...171,503

4th Judicial Circuit

...373,625

5th Judicial Circuit

...337,365

6th Judicial Circuit

...447,186

7th Judicial Circuit

...365,000

8th Judicial Circuit

...218,832

9th Judicial Circuit

...218,058

10th Judicial Circuit

...734,556

11th Judicial Circuit

...190,995

12th Judicial Circuit

...352,233

13th Judicial Circuit

...716,686

14th Judicial Circuit

...247,726

15th Judicial Circuit

...521,159

16th Judicial Circuit

...242,147

17th Judicial Circuit

...167,751

18th Judicial Circuit

...350,297

19th Judicial Circuit

...346,902

		General Fund	Earmarked Funds	Appropriation Total
1	20th Judicial Circuit			
2	...287,483			
3	21st Judicial Circuit			
4	...201,782			
5	22nd Judicial Circuit			
6	...203,541			
7	23rd Judicial Circuit			
8	...416,753			
9	24th Judicial Circuit			
10	...171,510			
11	25th Judicial Circuit			
12	...199,143			
13	26th Judicial Circuit			
14	...283,022			
15	27th Judicial Circuit			
16	...251,731			
17	28th Judicial Circuit			
18	...369,457			
19	29th Judicial Circuit			
20	...296,456			
21	30th Judicial Circuit			
22	...214,022			
23	31st Judicial Circuit			
24	...169,640			
25	32nd Judicial Circuit			
26	...211,252			
27	33rd Judicial Circuit			
28	...167,712			
29	34th Judicial Circuit			
30	...133,159			
31	35th Judicial Circuit			
32	...181,417			
33	36th Judicial Circuit			
34	...131,640			
35	37th Judicial Circuit			
36	...253,955			
37	38th Judicial Circuit			
38	...200,849			
39	39th Judicial Circuit			
40	...177,180			
41	40th Judicial Circuit			
42	...128,106			

		General Fund	Earmarked Funds	Appropriation Total
1	41st Judicial Circuit			
2	...146,130			
3	Travel Expenses of District			
4	Attorneys ...19,000			
5	Salaries of District Attorneys			
6	...7,076,699			
7	For the use of the elected			
8	Assistant District Attorney of			
9	the Bessemer Division of the			
10	10th Judicial Circuit			
11	...221,433			
12	Salaries and Expenses of Su-			
13	pernumerary District Attorneys			
14	...6,337,376			
15	2nd Judicial Circuit			
16	...154,376			
17	3rd Judicial Circuit			
18	...210,361			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	24,817,206		
21	Total District Attorneys	24,817,206		24,817,206
22	40. Drycleaning Environmental			
23	Response Trust Fund Advisory			
24	Board, Alabama:			
25	(a) Self Insurance Program ...		500,000	500,000
26	SOURCE OF FUNDS:			
27	(1) Alabama Drycleaning Envi-			
28	ronmental Response Trust			
29	Fund.....		500,000	
30	Total Drycleaning Environmen-			
31	tal Response Trust Fund Advi-			
32	sory Board, Alabama		500,000	500,000
33	As provided in Sections			
34	22-30D-1 through 22-30D-12,			
35	Code of Alabama 1975.			
36	41. Economic and Community Af-			
37	fairs, Alabama Department of:			
38	(a) Administrative Support			
39	Services Program.....	97,335	10,484,167	10,581,502
40	(b) Planning Program	1,710,538	105,114,874	106,825,412

	General Fund	Earmarked Funds	Appropriation Total
1 Of the above appropriation			
2 \$37,430 shall be expended for			
3 BRAC Montgomery, \$56,145 shall			
4 be expended for BRAC Ft.			
5 Rucker, \$56,145 shall be ex-			
6 pended for Madison County			
7 BRAC, and \$56,145 shall be			
8 expended for the Anniston Army			
9 Depot. It is the intent of the			
10 Legislature to provide from			
11 the Planning Program assis-			
12 tance to low-income and el-			
13 derly citizens who live on			
14 fixed incomes for large in-			
15 creases in energy bills due to			
16 increases allowed by the Pub-			
17 lic Service Commission. Of the			
18 above appropriation to the			
19 Planning Program at least			
20 \$726,142 shall be appropriated			
21 and disbursed evenly among the			
22 12 Regional Planning Commis-			
23 sions and shall be used for			
24 the enhancement of job cre-			
25 ation, region community plan-			
26 ning and quality of life is-			
27 sues. None of these funds			
28 shall be used for salaries;			
29 and \$224,580 is to be expended			
30 for the Community Action Agen-			
31 cies and distributed as a			
32 grant to the Community Action			
33 Association of Alabama which			
34 shall distribute the funds to			
35 the twenty-two recognized com-			
36 munity action administering			
37 agencies provided for in Sec-			
38 tion 11-96-1 through 11-96-6,			
39 Code of Alabama 1975, based on			
40 their populations below the			
41 poverty level; the Community			
42 Action Association of Alabama			
43 shall not expend more than ten			
44 percent of the funds for ad-			
45 ministrative expenses.			
46 (c) Skills Enhancement and			
47 Employment Opportunities			
48 Program.....	908,141	46,803,672	47,711,813
49 (d) Energy Management Program .	197,120	63,494,354	63,691,474
50 (e) Law Enforcement Planning	269,075	49,482,602	49,751,677

		General Fund	Earmarked Funds	Appropriation Total
1	and Development Program			
2	(f) Surplus Property Program .	198,808	1,747,574	1,946,382
3	(g) Water Resources Program ..	2,316,916	7,429,025	9,745,941
4	Of the above appropriation			
5	\$182,615 shall be transferred			
6	to the Coalition of Alabama			
7	Waterways Association to be			
8	expended equally for the			
9	Coosa-Alabama River Improve-			
10	ment Association, the			
11	Tri-Rivers Water Development			
12	Association, the Tennessee			
13	River Valley Association, and			
14	the Warrior-Tombigbee Waterway			
15	Association. The above appro-			
16	priation to the Water Re-			
17	sources Program shall include			
18	up to \$1,000,000 to be ex-			
19	pended on legal fees for the			
20	tri-state water litigation.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	5,697,933		
23	(2) Administrative Transfers			
24	and Other Departmental Re-			
25	ceipts.....		10,484,167	
26	(3) Administrative Transfers			
27	from Federal-Donated Surplus			
28	Property Sales, Estimated ..		1,199,897	
29	(4) Administrative Transfers			
30	from State-Owned Surplus			
31	Property Sales, Estimated ..		547,677	
32	(5) Federal Stimulus Funds,			
33	Estimated.....		12,567,739	
34	(6) Federal and Local Funds ..		239,647,208	
35	(7) Juvenile Accountability			
36	Incentive Block Fund		15,000,000	
37	(8) Neighbors Helping Neigh-			
38	bors Fund.....		25,000	
39	(9) State Safety Coordinating			
40	Fund.....		2,084,580	
41	(10) Traffic Safety Trust			
42	Fund.....		3,000,000	
43	Total Economic and Community	5,697,933	284,556,268	290,254,201

		General Fund	Earmarked Funds	Appropriation Total
1	Affairs, Alabama Department of			
2	.....		
3	In the event the Child Advo-			
4	cacy Center in Mobile County			
5	receives grants from Alabama			
6	Department of Economic and			
7	Community Affairs, the first			
8	\$95,000 of any grants shall be			
9	expended to reimburse the Dis-			
10	trict Attorney in Mobile			
11	County for the salary of one			
12	assistant District Attorney			
13	and one trial coordinator in			
14	Mobile County. It is the in-			
15	tent of the Legislature that			
16	all grants shall follow the			
17	standard and proper grant pro-			
18	cess and shall meet all de-			
19	partment guidelines. The Ala-			
20	bama Department of Economic			
21	and Community Affairs shall,			
22	from the funds appropriated			
23	above, pay the state's annual			
24	membership fees to the South-			
25	ern Growth Policies Board. The			
26	Director of the Alabama De-			
27	partment of Economic and Com-			
28	munity Affairs shall report to			
29	the Chairs of the House Ways			
30	and Means General Fund Commit-			
31	tee and the Senate Finance and			
32	Taxation-General Fund Commit-			
33	tee and the Legislative Fiscal			
34	Officer all funds and grants			
35	expended specifically in rural			
36	areas of the state and/or ar-			
37	reas with high unemployment and			
38	low personal income levels.			
39	The report shall detail the			
40	amount of funds available in			
41	each program and the amount of			
42	funds expended in these tar-			
43	geted areas. The Director of			
44	the Alabama Department of Eco-			
45	nomie and Community Affairs			
46	shall report within thirty			
47	days after the end of each			
48	quarter all grants made by the			
49	Department in the previous			
50	quarter to the Chairs of the			
51	House Ways and Means General			

		General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee and the Senate			
2	Finance and Taxation-General			
3	Fund Committee and the Legis-			
4	lative Fiscal Officer. The			
5	report shall include the re-			
6	cipient of the grant, the			
7	source of funds for each			
8	grant, and the purpose of each			
9	grant. Each quarter's appro-			
10	priation to the Department of			
11	Economic and Community Affairs			
12	is contingent upon the receipt			
13	of the previous quarter's re-			
14	port. The Director of the Ala-			
15	bama Department of Economic			
16	and Community Affairs shall			
17	notify all members of the lo-			
18	cal legislative delegation			
19	five days prior to the an-			
20	nouncement of any grant made			
21	to any entity located in the			
22	legislative jurisdiction. The			
23	five days prior notice re-			
24	quirement shall be waived in			
25	the event of a declared emer-			
26	gency. The Governor shall en-			
27	courage the department to dis-			
28	burse the funds provided			
29	herein on a nondiscriminatory			
30	basis.			
31	42. Electrical Contractors, Board			
32	of:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		850,000	850,000
36	SOURCE OF FUNDS:			
37	(1) Alabama Board of Electri-			
38	cal Contractors Fund		850,000	
39	As provided in Section			
40	34-36-17, Code of Alabama			
41	1975.			
42	Total Electrical Contractors,			
43	Board of.....		850,000	850,000
44	43. Electronic Security Board of			
45	Licensure, Alabama:			
46	(a) Professional and Occupa-			
47	tional Licensing and Regula-		384,000	384,000

		General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....			
2	SOURCE OF FUNDS:			
3	(1) Alabama Electronic Security Board of Licensure Fund			
4	.....		384,000	
5				
6	Total Electronic Security Board of Licensure, Alabama ..		384,000	384,000
7				
8	44. Emergency Management Agency:			
9	(a) Readiness and Recovery Program.....	934,167	167,221,855	168,156,022
10				
11	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama, 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	SOURCE OF FUNDS:			
22	(1) State General Fund	842,112		
23	(2) State General Fund - Transfer.....	92,055		
24				
25	(3) Federal and Local Funds ..		167,221,855	
26	Total Emergency Management Agency.....	934,167	167,221,855	168,156,022
27				
28	Of the above appropriation, at least \$148,891 shall be expended as a transfer to County Emergency Management Agencies.			
29				
30				
31				
32	45. Engineers and Land Surveyors, State Board of Licensure for Professional:			
33				
34				
35	(a) Professional and Occupational Licensing and Regulation Program.....		1,571,783	1,571,783
36				
37				
38	SOURCE OF FUNDS:			
39	(1) Professional Engineers and Professional Land Surveyors Fund.....		1,571,783	
40				
41				

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-11-36, Code of Alabama			
3	1975.			
4	Total Engineers and Land Sur-			
5	veyors, State Board of			
6	Licensure for Professional ...		1,571,783	1,571,783
7	46. Environmental Management,			
8	Department of:			
9	(a) Environmental Management			
10	Program.....	3,406,164	154,187,392	157,593,556
11	Of the above appropriation,			
12	\$120,138 shall be expended for			
13	the Concentrated Animal Feed-			
14	ing Operation (CAFO).			
15	SOURCE OF FUNDS:			
16	(1) State General			
17	Fund-Transfer.....	3,188,717		
18	(2) State General			
19	Fund-Transfer to Hazardous			
20	Substance Cleanup Fund	12,794		
21	As provided in Sections			
22	22-30A-3 through 22-30A-11,			
23	Code of Alabama 1975.			
24	(3) State General			
25	Fund-Transfer-Steel			
26	Dust/Sludge.....	204,653		
27	The above transfer from the			
28	State General Fund is from			
29	revenue generated from the			
30	state fees on the disposal of			
31	emission control dust/sludge			
32	from the primary production of			
33	steel in electric arc furnaces			
34	pursuant to Section			
35	22-30B-2(c)(4) and is limited			
36	to the actual amount of such			
37	receipts which are deposited			
38	into the State General Fund			
39	for the Department of Environ-			
40	mental Management during the			
41	fiscal year ending September			
42	30, 2013.			
43	(4) Alabama Recycling Fund ...		5,300,000	
44	In accordance with Section			
45	22-27-17 and Section 22-27-18,			

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(5) Departmental Receipts	550,000	
3	(6) Environmental Management		
4	Fines and Fees.....	33,941,353	
5	As provided in Section		
6	22-22A-11, Code of Alabama		
7	1975.		
8	(7) Federal Funds.....	21,684,352	
9	(8) Federal Match-Public Water		
10	Authority.....	12,000,000	
11	(9) Federal Match-Water Pollu-		
12	tion Control Authority	20,034,836	
13	(10) Federal Stimulus Funds,		
14	Estimated.....	5,000,000	
15	(11) Hazardous Substance		
16	Cleanup Fund.....	443,081	
17	As provided in Sections		
18	22-30A-3 through 22-30A-11,		
19	Code of Alabama 1975.		
20	(12) Pollution Control Fund		
21	- Fees and Department Funds .	1,900,000	
22	(13) Pollution Control Grant		
23	Fund.....	600,000	
24	As provided in Section		
25	22-22A-16, Code of Alabama		
26	1975.		
27	(14) Public Water SRF Admin-		
28	istrative Fees.....	1,583,960	
29	(15) SRF Administrative Fees		
30	.....	3,664,810	
31	As provided in Section		
32	22-34-3, Code of Alabama 1975.		
33	(16) Scrap Tire Fund	3,805,000	
34	As provided in Section		
35	22-40A-15, Code of Alabama		
36	1975.		
37	(17) Scrap Tire		
38	Fund-Transfer.....	1,610,000	
39	As provided in Section		
40	22-40A-22, Code of Alabama		
41	1975.		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(18) Solid Waste Fund		4,050,000	
2	In accordance with Section			
3	22-27-17 and Section 22-27-18,			
4	Code of Alabama 1975.			
5	(19) Underground and Above-			
6	ground Storage Tank Trust			
7	Fund.....		35,660,000	
8	As provided in Section			
9	22-35-5, Code of Alabama 1975.			
10	(20) Underground and Above-			
11	ground Storage Tank Trust			
12	Fund-Transfer.....		2,360,000	
13	As provided in Section			
14	22-35-9, Code of Alabama 1975.			
15	Total Environmental Manage-			
16	ment, Department of	3,406,164	154,187,392	157,593,556
17				
18	47. Ethics Commission, Alabama:			
19	(a) Regulation of Public Offi-			
20	cials and Employees Program .	1,400,244		1,400,244
21	SOURCE OF FUNDS:			
22	(1) State General Fund	1,400,244		
23	Total Ethics Commission, Ala-			
24	bama.....	1,400,244		1,400,244
25	48. Farmers' Market Authority:			
26	(a) Agricultural Development			
27	Services Program.....		4,094,344	4,094,344
28	SOURCE OF FUNDS:			
29	(1) Farmers' Market Authority			
30	Fund.....		4,094,344	
31	Total Farmers' Market Author-			
32	ity.....		4,094,344	4,094,344
33	49. Finance, Department of:			
34	(a) Fiscal Management Program .	3,735,398	5,765,508	9,500,906
35	(b) Administrative Support			
36	Services Program.....	3,573,148	110,239,983	113,813,131
37	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	6,486,737		
2	(2) State General Fund -			
3	Transfer.....	821,809		
4	(3) Accounting and Administra-			
5	tion Fund.....		2,361,369	
6	(4) Capitol Complex Mainte-			
7	nance and Repair Fund		17,604,173	
8	(5) Comptroller Revolving			
9	Fund, Estimated.....		200,000	
10	(6) Debt Management Fund, Es-			
11	timated.....		526,021	
12	(7) Employee Injury Compensa-			
13	tion Trust			
14	Fund-Administration		3,732,186	
15	As provided in Sections			
16	36-29A-1, et seq., Code of			
17	Alabama 1975.			
18	(8) Finance Director's Revolv-			
19	ing Fund.....		970,000	
20	(9) General Liability Trust			
21	Fund-Administration		960,336	
22	As provided in Sections			
23	36-1-6.1, et seq., Code of			
24	Alabama 1975.			
25	(10) Legal Revolving Fund ..		1,464,275	
26	(11) Mail and Supply Revolv-			
27	ing Fund.....		8,904,624	
28	(12) Motor Pool Revolving			
29	Fund.....		3,781,745	
30	(13) Office of Indigent De-			
31	fense Services Fund		708,118	
32	(14) Personnel Revolving			
33	Fund.....		403,540	
34	(15) State Business Systems			
35	Fund, Estimated.....		5,000,000	
36	(16) State Insurance			
37	Fund-Administration		3,431,968	
38	As provided in Sections			
39	41-15-1, et seq., Code of Ala-			
40	bama 1975.			
41	(17) State Procurement Fund,			
42	Estimated.....		1,000,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(18) Telephone Revolving			
2	Fund, Estimated.....		64,957,136	
3	Total Finance, Department of .	7,308,546	116,005,491	123,314,037
4	50. Flexible Employees Benefit			
5	Board:			
6	(a) Fringe Benefits Program,			
7	Estimated.....		1,579,364	1,579,364
8	In accordance with Sections			
9	36-29-20 through 36-29-30,			
10	Code of Alabama 1975.			
11	SOURCE OF FUNDS:			
12	(1) Flexible Employees Benefit			
13	Board Fund, Estimated		1,579,364	
14	Total Flexible Employees Bene-			
15	fit Board.....		1,579,364	1,579,364
16	51. Forensic Sciences, Department			
17	of:			
18	(a) Forensic Science Services			
19	Program.....	8,584,555	19,246,665	27,831,220
20	SOURCE OF FUNDS:			
21	(1) State General Fund	8,584,555		
22	(2) Chemical Test Fund		2,125,202	
23	As provided in Sections			
24	36-18-51 and 32-5A-191, Code			
25	of Alabama 1975.			
26	(3) DNA Fund.....		8,085,590	
27	(4) Federal and Local Funds ..		6,805,258	
28	(5) Forensic Services Fund ...		2,215,615	
29	As provided in Sections			
30	36-18-6 through 36-18-8, Code			
31	of Alabama 1975.			
32	(6) Forfeited Assets Fund		15,000	
33	Total Forensic Sciences, De-			
34	partment of.....	8,584,555	19,246,665	27,831,220
35	52. Foresters, Alabama State			
36	Board of Registration for:			
37	(a) Professional and Occupa-		200,000	200,000

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Professional Foresters			
5	Fund.....		200,000	
6	As provided in Section			
7	34-12-36, Code of Alabama			
8	1975.			
9	Total Foresters, Alabama State			
10	Board of Registration for		200,000	200,000
11	53. Forestry Commission, Alabama:			
12	(a) Forest Resources Protec-			
13	tion and Development Program			
14	.....	9,624,653	13,888,572	23,513,225
15	Of the above appropriation to			
16	the Alabama Forestry Commis-			
17	sion, \$1,155,468 shall be used			
18	for rural and community fire			
19	protection. All monies re-			
20	ceived by the Forestry Commis-			
21	sion for Volunteer Fire De-			
22	partments or Rural Fire Pro-			
23	tection, from whatever source,			
24	must be used for those pur-			
25	poses and an accounting of			
26	same shall be filed with both			
27	houses of the Legislature be-			
28	fore the third legislative day			
29	of the regular session. The			
30	State Forester shall notify			
31	all members of the local leg-			
32	islative delegation five days			
33	prior to the presentation of			
34	any funds to any of the Volun-			
35	teer Fire Departments within			
36	that legislative district. The			
37	State Forester shall make ev-			
38	ery effort to involve the mem-			
39	bers of the local legislative			
40	delegation who wish to partic-			
41	ipate in the presentation of			
42	each grant.			
43	SOURCE OF FUNDS:			
44	(1) State General			
45	Fund-Transfer.....	9,624,653		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal Stimulus Funds ...		1,686,349	
2	(3) Federal and Local Funds ..		6,012,575	
3	(4) Forestry Commission Fund .		6,189,648	
4	Total Forestry Commission,			
5	Alabama.....	9,624,653	13,888,572	23,513,225
6	54. Forever Wild Land Trust,			
7	Board of Trustees:			
8	(a) Capital Outlay Program ...		17,366,695	17,366,695
9	(b) Administrative Services			
10	Program.....		7,049,369	7,049,369
11	Of the above appropriation to			
12	the Administration Program, an			
13	amount equal to 15% of capital			
14	outlay expenditures shall be			
15	transferred to the Forever			
16	Wild Land Trust Stewardship			
17	Account, in accordance with			
18	Constitutional Amendment No.			
19	543, adopted pursuant to Act			
20	91-219.			
21	SOURCE OF FUNDS:			
22	(1) Forever Wild Land Trust			
23	Fund.....		24,416,064	
24	Total Forever Wild Land Trust,			
25	Board of Trustees.....		24,416,064	24,416,064
26	The above appropriation is in			
27	accordance with the Constitu-			
28	tional Amendment No. 543,			
29	adopted pursuant to Act			
30	91-219.			
31	55. Forever Wild Trust Fund,			
32	Stewardship Board:			
33	(a) Alabama Natural Heritage			
34	Program.....		1,000,000	1,000,000
35	SOURCE OF FUNDS:			
36	(1) Forever Wild Trust Fund			
37	Stewardship Fund.....		1,000,000	
38	Total Forever Wild Trust Fund,			
39	Stewardship Board.....		1,000,000	1,000,000
40	56. Funeral Service, Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4	tion Program.....		
		272,590	272,590
5	SOURCE OF FUNDS:		
6	(1) Alabama Funeral Directors		
7	and Embalmers Fund		
		272,590	
8	As provided in Section		
9	34-13-23, Code of Alabama		
10	1975.		
11	Total Funeral Service, Alabama		
12	Board of.....		
		272,590	272,590
13	57. Geological Survey:		
14	(a) Discovery and Development		
15	of Mineral, Energy and Water		
16	Resources, Geologic Research		
17	and Topographic Mapping Pro-		
18	gram.....		
	2,182,535	2,072,925	4,255,460
19	The above appropriation shall		
20	include an amount of up to		
21	\$195,668 for the		
22	Choctawhatchee, Pea and Yellow		
23	Rivers Watershed Management		
24	Authority which shall be a		
25	program under the State Geolo-		
26	gist of the Geological Survey		
27	of Alabama, acting in consul-		
28	tation with the Authority.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
	2,182,535		
31	(2) Federal and Local Funds ..		
		2,072,925	
32	Total Geological Survey		
	2,182,535	2,072,925	4,255,460
33	58. Geologists, Alabama Board of		
34	Licensure for Professional:		
35	(a) Discovery and Development		
36	of Mineral, Energy and Water		
37	Resources, Geologic Research		
38	and Topographic Mapping Pro-		
39	gram.....		
		75,000	75,000
40	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure			
2	for Professional Geologists			
3	Fund.....		75,000	
4	As provided in Section			
5	34-41-6, Code of Alabama 1975.			
6	Total Geologists, Alabama			
7	Board of Licensure for Profes-			
8	sional.....		75,000	75,000
9	59. Governor's Contingency Fund:			
10	(a) Executive Direction Pro-			
11	gram.....	90,416		90,416
12	SOURCE OF FUNDS:			
13	(1) State General Fund	90,416		
14	Total Governor's Contingency			
15	Fund.....	90,416		90,416
16	Each expenditure from the con-			
17	tingency fund, the purpose of			
18	each expenditure, and to whom			
19	each payment was made shall be			
20	reported on Open.Alabama.gov.			
21	The Governor shall report			
22	monthly to the Chair of the			
23	House Ways and Means General			
24	Fund Committee, the Chair of			
25	the Senate Finance and Taxa-			
26	tion-General Fund Committee			
27	and the Legislative Fiscal			
28	Officer each expenditure from			
29	the contingency fund, the pur-			
30	pose of each expenditure, and			
31	to whom each payment was made.			
32	60. Governor's Mansion Authority:			
33	(a) Executive Direction Pro-			
34	gram.....	164,315		164,315
35	SOURCE OF FUNDS:			
36	(1) State General Fund	164,315		
37	Total Governor's Mansion Au-			
38	thority.....	164,315		164,315
39	61. Governor's Office:			
40	(a) Executive Direction Pro-	1,365,076		1,365,076

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	1,365,076	
4	Total Governor's Office	1,365,076	1,365,076
5	62. Governor's Office on Disabil-		
6	ity:		
7	(a) Executive Direction Pro-		
8	gram.....	103,424	103,424
9	SOURCE OF FUNDS:		
10	(1) State General Fund	103,424	
11	Total Governor's Office on		
12	Disability.....	103,424	103,424
13	63. Governor's Office of Faith		
14	Based and Community Initia-		
15	tives:		
16	(a) Executive Direction Pro-		
17	gram.....	35,415	3,622,787
18	SOURCE OF FUNDS:		3,658,202
19	(1) State General Fund	35,415	
20	(2) Federal Funds.....		3,622,787
21	Total Governor's Office of		
22	Faith Based and Community Ini-		
23	tatives.....	35,415	3,622,787
24	64. Health, Department of Public:		3,658,202
25	(a) Administrative Services		
26	Program.....	10,097,166	23,849,924
27	(b) Public Health Services		33,947,090
28	Program.....	26,700,086	515,408,005
29	Of the above appropriation, at		542,108,091
30	least \$3,815,861 shall be ex-		
31	pende		
32	d for the Alabama Drug		
33	Assistance Program and other		
34	AIDS programs; \$409,297 for		
35	frozen meals in the Medicaid		
36	Waiver Program; \$39,892 shall		
37	be expended for the		
38	Amyotrophic Lateral Sclerosis		
	(ALS) Association for the Re-		

		General Fund	Earmarked Funds	Appropriation Total
1	gional Certified Clinic;			
2	\$280,843 shall be expended for			
3	the Breast and Cervical Cancer			
4	Early Detection Program;			
5	\$114,536 shall be expended for			
6	the purchase of Hepatitis B			
7	vaccine to be provided to			
8	children; \$91,048 shall be			
9	expended for the purchase of			
10	Hepatitis A and B vaccine to			
11	be provided to adults; and			
12	\$345,735 shall be expended for			
13	prostate screening and re-			
14	search.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund	36,797,252		
17	(2) BP Oil Spill Funds		275,960	
18	(3) Cigarette Tax-\$0.01 and			
19	\$0.02.....		4,807,751	
20	As provided in Sections			
21	40-25-2 and 40-25-23, Code of			
22	Alabama 1975.			
23	(4) Controlled Substance Data-			
24	base Fund.....		531,800	
25	(5) Emergency Medical Fund ...		113,392	
26	(6) Federal Funds.....		282,974,456	
27	(7) Federal Stimulus Funds,			
28	Estimated.....		711,554	
29	(8) Hospital Licenses Fund ...		1,624,370	
30	(9) Local Health Departments			
31	Fund.....		202,740,303	
32	(10) Milk Processing Fund ..		122,713	
33	(11) Miscellaneous Funds ...		35,478,891	
34	(12) Plan Review Fund		1,118,279	
35	(13) Public Health Manage-			
36	ment Entity Fund.....		25,000	
37	(14) Radiation Safety Fund .		2,319,953	
38	(15) Vital Statistics Fund .		6,413,507	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Health, Department of			
2	Public.....	36,797,252	539,257,929	576,055,181
3	The Department of Public			
4	Health will reimburse to the			
5	Alabama Medicaid Agency the			
6	state match necessary to cover			
7	increased revenues for ser-			
8	vices as a result of fee in-			
9	creases. The Department of			
10	Public Health will be respon-			
11	sible to the Alabama Medicaid			
12	Agency for any disallowance of			
13	Public Health Department costs			
14	as a result of federal or			
15	state audit. In addition to			
16	the above appropriations to			
17	the Department of Public			
18	Health, there is hereby appro-			
19	priated such funds as become			
20	available from the Penny Trust			
21	Fund for the fiscal year end-			
22	ing September 30, 2013, pursu-			
23	ant to Section 41-15A-2, Code			
24	of Alabama 1975, and Constitu-			
25	tional Amendment No. 512.			
26	65. Health Planning Agency,			
27	State:			
28	(a) Health Planning Develop-			
29	ment and Regulation Program .	95,928	1,272,635	1,368,563
30	SOURCE OF FUNDS:			
31	(1) State General Fund	95,928		
32	(2) Certificate-of-Needs Fees .		672,635	
33	(3) Departmental Receipts		600,000	
34	Total Health Planning Agency,			
35	State.....	95,928	1,272,635	1,368,563
36	66. Hearing Instrument Dealers,			
37	Alabama Board of:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		54,000	54,000
41	SOURCE OF FUNDS:			
42	(1) Hearing Instrument Dealers		54,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund.....			
2 As provided in Section			
3 34-14-33, Code of Alabama			
4 1975.			
5 Total Hearing Instrument Deal-			
6 ers, Alabama Board of		54,000	54,000
7 67. Heating, Air Conditioning,			
8 and Refrigeration Contractors,			
9 Board of:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		1,500,000	1,500,000
13 SOURCE OF FUNDS:			
14 (1) Heating and Air Condition-			
15 ing Contractors Fund		1,500,000	
16 As provided in Sections			
17 34-31-18 through 34-31-34,			
18 Code of Alabama 1975.			
19 Total Heating, Air Condition-			
20 ing, and Refrigeration Con-			
21 tractors, Board of.....		1,500,000	1,500,000
22 68. Historical Commission, Ala-			
23 bama:			
24 (a) Historical Resources Man-			
25 agement Program.....	1,575,580	5,205,321	6,780,901
26 (b) Capital Outlay Program ...		3,313,726	3,313,726
27 SOURCE OF FUNDS:			
28 (1) State General			
29 Fund-Transfer.....	1,575,580		
30 The above appropriation shall			
31 be distributed as follows:			
32 Historical Com-			
33 mission, Ala-			
34 bama	1,492,909		
35 Historical Com-			
36 mission, Ala-			
37 bama - Gover-			
38 nor's Mansion			
39 and State			
40 Capitol	82,671		
41 (2) Alabama State Historical			
42 Preservation		5,575,437	

		General Fund	Earmarked Funds	Appropriation Total
1	Fund-Departmental Receipts .			
2	(3) Federal and Local Funds ..		2,113,024	
3	(4) Historic Preservation			
4	Fund-Dowe House Rental and			
5	Dividend Receipts		261,700	
6	(5) Soldiers Fund.....		568,886	
7	As provided in Section 40-8-3,			
8	Code of Alabama 1975.			
9	Total Historical Commission,			
10	Alabama.....	1,575,580	8,519,047	10,094,627
11	69. Home Builders Licensure			
12	Board:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		4,107,750	4,107,750
16	SOURCE OF FUNDS:			
17	(1) Home Builders Licensure			
18	Board Fund.....		2,407,750	
19	In accordance with Sections			
20	34-14A-1 through 34-14A-17,			
21	Code of Alabama 1975.			
22	(2) Home Builders Licensure			
23	Board Recovery Fund		700,000	
24	(3) Home Builders Property			
25	Acquisition Fund.....		1,000,000	
26	Total Home Builders Licensure			
27	Board.....		4,107,750	4,107,750
28	70. Homeland Security, Department			
29	of:			
30	(a) Readiness and Recovery			
31	Program.....	320,271	29,475,000	29,795,271
32	SOURCE OF FUNDS:			
33	(1) State General Fund	320,271		
34	(2) Federal and Local Funds ..		29,475,000	
35	Total Homeland Security, De-			
36	partment of.....	320,271	29,475,000	29,795,271
37	In accordance with Sections			
38	31-9A-1 through 31-9A-16, Code			

		General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975. The Director			
2	of Homeland Security shall			
3	notify all members of the lo-			
4	cal legislative delegation			
5	five days prior to the presen-			
6	tation of any funds to any			
7	recipient of Homeland Security			
8	grants within that legislative			
9	district. The Director shall			
10	make every effort to involve			
11	the members of the local leg-			
12	islative delegation who wish			
13	to participate in the presen-			
14	tation of each grant.			
15	71. Home Medical Equipment Ser-			
16	vices Providers, Board of:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		400,000	400,000
20	SOURCE OF FUNDS:			
21	(1) Home Medical Equipment			
22	Services Fund.....		400,000	
23	In accordance with Sections			
24	34-14C-1 to 34-14C-8, Code of			
25	Alabama 1975.			
26	Total Home Medical Equipment			
27	Services Providers, Board of .		400,000	400,000
28	72. Human Resources, Department			
29	of:			
30	(a) Human Services Program ...	83,144,160	2,093,937,627	2,177,081,787
31	Of the above appropriation,			
32	\$688,500 of Temporary Assis-			
33	tance to Needy Families (TANF)			
34	funds shall be expended to			
35	contract with Boys and Girls			
36	Clubs of Alabama for TANF ap-			
37	proved programs.			
38	(b) Social Services Program ..		4,059,782	4,059,782
39	In accordance with Sections			
40	26-16-1 et seq., Code of Ala-			
41	bama 1975.			
42	SOURCE OF FUNDS:			
43	(1) State General			
44	Fund-Transfer.....	83,144,160		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) ABC Profits.....		825,000	
2	(3) Beer Tax, Estimated		11,221,281	
3	(4) Child Abuse Prevention			
4	Operating Fund.....		4,039,782	
5	(5) Child Support Collections,			
6	Estimated.....		8,000,000	
7	(6) Child Support Interest and			
8	Fees.....		490,000	
9	(7) Children's Trust Fund,			
10	Estimated.....		20,000	
11	(8) Cigarette Tax, Estimated .		3,425,000	
12	(9) Contractor's Gross Re-			
13	ceipts Tax, Estimated		5,000,000	
14	(10) Federal and Local Funds			
15	.....		1,926,509,972	
16	(11) Foster Care Trust Fund .		25,000	
17	(12) Miscellaneous Receipts,			
18	Estimated.....		1,155,622	
19	(13) Pension Residue		20,773,500	
20	(14) Public Welfare Trust			
21	Fund Unencumbered Balance			
22	Brought Forward, Estimated .		400,847	
23	(15) Sales Tax.....		1,322,000	
24	(16) Sales Tax for Food			
25	Stamps, Estimated		75,783,066	
26	In accordance with Section			
27	40-23-35, Code of Alabama			
28	1975.			
29	(17) Transfer from Facilita-			
30	tion Team Agencies, Esti-			
31	mated.....		2,404,706	
32	(18) Use Tax for Foster Care			
33	.....		500,000	
34	(19) Whiskey Tax, Estimated .		36,101,633	
35	Total Human Resources, Depart-			
36	ment of.....	83,144,160	2,097,997,409	2,181,141,569
37	73. Indian Affairs Commission,			
38	Alabama:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Social Services Program ..		380,000	380,000
2	The above appropriation is to			
3	be expended in accordance with			
4	Sections 41-9-708 et seq.,			
5	Code of Alabama 1975.			
6	SOURCE OF FUNDS:			
7	(1) Federal and Local Funds ..		380,000	
8	Total Indian Affairs Commis-			
9	sion, Alabama.....		380,000	380,000
10	74. Industrial Development Au-			
11	thority, State:			
12	(a) Industrial Development			
13	Program.....		2,350,000	2,350,000
14	SOURCE OF FUNDS:			
15	(1) Alabama Capital Improve-			
16	ment Trust Fund.....		2,000,000	
17	In accordance with Section			
18	41-10-27.2, Code of Alabama			
19	1975.			
20	(2) SIDA Application Fees Fund			
21	.....		350,000	
22	Total Industrial Development			
23	Authority, State.....		2,350,000	2,350,000
24	75. Industrial Relations, Depart-			
25	ment of:			
26	(a) Employment Security Pro-			
27	gram.....		68,029,902	68,029,902
28	(b) Industrial Safety and Ac-			
29	cident Prevention Program ..	897,828	10,906,244	11,804,072
30	(c) Administrative Services			
31	Program.....		14,391,943	14,391,943
32	(d) Regulation Workers' Com-			
33	pensation Program		5,092,805	5,092,805
34	SOURCE OF FUNDS:			
35	(1) State General Fund	897,828		
36	(2) Employment Security Admin-			
37	istration Fund.....		144,182	
38	(3) Federal Stimulus Funds,			
39	Estimated.....		1,475,172	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Federal and Local Funds ..		80,802,491	
2	(5) Professional Employer Or-			
3	ganization Registration Fund			
4	.....		92,805	
5	(6) State Abandoned Mine Land			
6	Reclamation Fund.....		10,906,244	
7	(7) Workers Compensation Ad-			
8	ministration Trust Fund		5,000,000	
9	Total Industrial Relations,			
10	Department of.....	897,828	98,420,894	99,318,722
11	76. Insurance Board, State Em-			
12	ployees':			
13	(a) Administrative Support			
14	Services Program.....		7,502,254	7,502,254
15	SOURCE OF FUNDS:			
16	(1) State Employees' Insurance			
17	Board Expense Fund		7,502,254	
18	Total Insurance Board, State			
19	Employees'.....		7,502,254	7,502,254
20	77. Insurance, Department of:			
21	(a) Regulatory Services Pro-			
22	gram		18,180,591	18,180,591
23	SOURCE OF FUNDS:			
24	(1) Fire Marshal's Fund		798,384	
25	As provided in Sections			
26	34-33-11, 8-17-211, and			
27	8-17-255, Code of Alabama			
28	1975.			
29	(2) Insurance Department Fund .		10,865,307	
30	As provided in Section			
31	27-2-39, Code of Alabama 1975.			
32	(3) Reduced Cigarette Ignition			
33	Propensity Standards and			
34	Firefighter Protection Act			
35	Fund.....		25,000	
36	As provided in Section			
37	8-17-272, Code of Alabama			
38	1975.			
39	(4) Service Contract Fund		32,000	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section 8-32-3,			
2 Code of Alabama 1975.			
3 (5) Special Examination Re-			
4 volving Fund.....		6,459,900	
5 As provided in Section			
6 27-2-25, Code of Alabama 1975.			
7 Total Insurance, Department of			
8		18,180,591	18,180,591
9 78. Interior Design, Alabama			
10 State Board of Registration			
11 for:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		50,000	50,000
15 SOURCE OF FUNDS:			
16 (1) Interior Design Fund		50,000	
17 As provided in Section			
18 34-15B-12, Code of Alabama			
19 1975.			
20 Total Interior Design, Alabama			
21 State Board of Registration			
22 for.....		50,000	50,000
23 79. Interpreters and Translitera-			
24 tors, Alabama Licensure Board			
25 for:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		50,000	50,000
29 SOURCE OF FUNDS:			
30 (1) Alabama Licensure Board			
31 for Interpreters and Trans-			
32 literators Fund.....		50,000	
33 As provided in Section			
34 34-16-9, Code of Alabama 1975.			
35 Total Interpreters and Trans-			
36 literators, Alabama Licensure			
37 Board for.....		50,000	50,000
38 80. Labor, Department of:			
39 (a) Regulatory Services Pro-			
40 gram.....		1,505,860	1,505,860

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Boiler and Pressure Vessel			
3	Inspection Fee Receipts		500,000	
4	As provided in Section			
5	25-12-18, Code of Alabama			
6	1975.			
7	(2) Child Labor Funds		144,460	
8	(3) Elevator Safety Review Fee			
9	Receipts.....		750,000	
10	As provided in Section			
11	25-13-6, Code of Alabama 1975.			
12	(4) Federal and Local Funds ..		111,400	
13	Total Labor, Department of ...		1,505,860	1,505,860
14	81. Landscape Architects, Board			
15	of Examiners of:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....		69,020	69,020
19	SOURCE OF FUNDS:			
20	(1) Landscape Architects Fund .		69,020	
21	As provided in Section			
22	34-17-6, Code of Alabama 1975.			
23	Total Landscape Architects,			
24	Board of Examiners of		69,020	69,020
25	82. Lieutenant Governor, Office			
26	of the:			
27	(a) Legislative Operations and			
28	Support Program.....	636,934		636,934
29	SOURCE OF FUNDS:			
30	(1) State General Fund	636,934		
31	Total Lieutenant Governor,			
32	Office of the.....	636,934		636,934
33	83. Liquefied Petroleum Gas			
34	Board:			
35	(a) Regulatory Services Pro-			
36	gram.....		1,692,356	1,692,356

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) Liquefied Petroleum Gas			
3	Board Fund.....		1,442,356	
4	(2) Liquefied Petroleum Gas			
5	Research and Education Fund .		250,000	
6	Total Liquefied Petroleum Gas			
7	Board.....		1,692,356	1,692,356
8	84. Livestock Market Board, Ala-			
9	bama Public:			
10	(a) Agricultural Development			
11	Service Program.....		3,359	3,359
12	SOURCE OF FUNDS:			
13	(1) Alabama Public Livestock			
14	Market Fund.....		3,359	
15	As provided in Sections			
16	2-15-115 through 2-15-127,			
17	Code of Alabama 1975.			
18	Total Livestock Market Board,			
19	Alabama Public.....		3,359	3,359
20	85. Manufactured Housing Commis-			
21	sion, Advisory Board:			
22	(a) Regulatory Services Pro-			
23	gram.....		4,174,816	4,174,816
24	SOURCE OF FUNDS:			
25	(1) Alabama Manufactured Hous-			
26	ing Commission Fund		4,174,816	
27	As provided in Section 24-6-4,			
28	Code of Alabama 1975.			
29	Total Manufactured Housing			
30	Commission, Advisory Board ...		4,174,816	4,174,816
31	86. Marriage and Family Therapy,			
32	Board of Examiners in:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		50,000	50,000
36	SOURCE OF FUNDS:			
37	(1) Board of Examiners in Mar-			
38	riage and Family Therapy			
39	Fund.....		50,000	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-17A-25, Code of Alabama			
3 1975.			
4 Total Marriage and Family			
5 Therapy, Board of Examiners in			
6		50,000	50,000
7 87. Massage Therapy, Alabama			
8 Board of:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		150,000	150,000
12 SOURCE OF FUNDS:			
13 (1) Alabama Board of Massage			
14 Therapy Fund.....		150,000	
15 As provided in Section			
16 34-43-14, Code of Alabama			
17 1975.			
18 Total Massage Therapy, Alabama			
19 Board of.....		150,000	150,000
20 88. Medicaid Agency, Alabama:			
21 (a) Medical Assistance through			
22 Medicaid Program.....	315,000,000	5,366,547,528	5,681,547,528
23 Of the above appropriation,			
24 \$49,250 shall be expended for			
25 the Dental Services Project			
26 for handicapped/indigent pa-			
27 tients. The Medicaid Agency			
28 will reimburse the Department			
29 of Public Health for actual			
30 costs (in compliance with OMB			
31 Circular A-87 and Centers for			
32 Medicare and Medicaid Services			
33 guidelines) for services pro-			
34 vided. The Department of Pub-			
35 lic Health shall transfer to			
36 the Medicaid Agency the state			
37 funds attributable to the dif-			
38 ference between their costs			
39 and Medicaid's routine reim-			
40 bursement fee. Medicaid shall			
41 continue to provide hospice			
42 benefits through FY 2012 and			
43 ensure that benefits are ad-			
44 ministered to medically appro-			
45 priate individuals. Medicaid			

		General Fund	Earmarked Funds	Appropriation Total
1	shall ensure, through the Pre-			
2	ferred Drug Program, that			
3	children who have achieved			
4	documented stable drug therapy			
5	for at least 60 days may con-			
6	tinue on such therapy when			
7	requested by the child's pre-			
8	scribing physician through the			
9	prior authorization program.			
10	Prior authorizations for chil-			
11	dren may be granted for up to			
12	12 months. It is the intent of			
13	the Legislature that the ap-			
14	propriation made hereinabove			
15	to the Alabama Medicaid Agency			
16	be utilized in such a manner			
17	as to create access to all			
18	newer medications used to			
19	treat the severely and persis-			
20	tently mentally ill. Of the			
21	above appropriation to the			
22	Alabama Medicaid Agency from			
23	state funds, \$1,624,980 shall			
24	be expended for the continua-			
25	tion through FY 2012 of the			
26	following expanded Medicaid			
27	services mandated by the Leg-			
28	islature in FY 2008;			
29	\$1,642,980 for the 505 addi-			
30	tional slots at the Department			
31	of Senior Services in the El-			
32	derly and Disabled Home Commu-			
33	nity-Based Services Waiver			
34	Program funded through			
35	Medicaid. It is the intent of			
36	the Legislature that the Ala-			
37	bama Medicaid Agency continue			
38	to allow unlimited generic			
39	prescriptions in addition to			
40	the four brand name prescrip-			
41	tions per month. It is the			
42	intent of the Legislature that			
43	the appropriation made herein			
44	to the Alabama Medicaid Agency			
45	be utilized in such a manner			
46	to provide open access with no			
47	prior authorization for medi-			
48	cations prescribed according			
49	to FDA approved indications			
50	for mental illness and			
51	HIV/AIDS. Any requirements for			

		General Fund	Earmarked Funds	Appropriation Total
1	prior authorization of			
2	antipsychotic drugs will be			
3	for the limited purpose of			
4	managing off-label utilization. Of the above appropriation to the Alabama Medicaid Agency, up to \$502,350 shall be expended to continue to pay for basic level prosthetic, orthotic, and pedorthic devices for Medicaid beneficiaries between the ages of 21 and 65 which must be provided by a licensed prosthetic, orthotic and/or pedorthic practitioner in the State of Alabama practicing at an accredited facility.			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19	SOURCE OF FUNDS:			
20	(1) State General Fund	315,000,000		
21	(2) Alabama Health Care Trust			
22	Fund.....		318,893,230	
23	(3) Certified Public Expenditures.....		667,638,157	
24				
25	(4) Departmental Receipts		15,604,189	
26	(5) Drug Rebates.....		42,872,099	
27	(6) Federal Stimulus Funds -			
28	HIE, Estimated.....		199,099,810	
29	(7) Federal and Local Funds ..		3,807,663,614	
30	(8) Transfer from Department			
31	of Human Resources		35,736,473	
32	(9) Transfer from Department			
33	of Mental Health.....		140,567,716	
34	(10) Transfer from Department of Public Health		34,154,901	
35				
36	(11) Transfer from Department of Rehabilitation Services.....		6,780,859	
37				
38				
39	(12) Transfer from Department of Senior Services		14,082,886	
40				
41	(13) Transfer from Department of Youth Services		4,473,145	
42				

		General Fund	Earmarked Funds	Appropriation Total
1	(14) Transfer from Medicaid			
2	Trust Fund, Estimated		30,107,317	
3	(15) Transfer from Public			
4	Schools, Estimated		26,764,928	
5	(16) Transfer from Univer-			
6	sity of Alabama at Birming-			
7	ham.....		22,108,204	
8	Total Medicaid Agency, Alabama			
9	.....	315,000,000	5,366,547,528	5,681,547,528

10 In order to facilitate the
11 receipt of Federal Funds in
12 support of the Medicaid pro-
13 gram, other state departments
14 that participate in Medicaid
15 will make additional transfers
16 not related to paid claims to
17 the Alabama Medicaid Agency
18 from their state appropria-
19 tions. In addition to the
20 above appropriation to the
21 Alabama Medicaid Agency, there
22 is also appropriated any local
23 funds, drug rebates or trans-
24 fers from public hospitals and
25 other state departments as may
26 become available to facilitate
27 the receipt of matching fed-
28 eral funds in order to maxi-
29 mize federal participation in
30 existing programs under
31 Medicaid.

32 **89. Mental Health, Department of:**

33	(a) Institutional Treatment			
34	and Care of Mental Illness			
35	Program.....	57,779,498	282,376,011	340,155,509
36	(b) Substance Abuse Program ..	3,161,125	47,050,508	50,211,633
37	(c) Administrative Services			
38	Program.....	2,690,096	21,933,754	24,623,850
39	(d) Special Services Program .	3,192,527	11,644,256	14,836,783
40	(e) Institutional Treatment			
41	and Care of Intellectually			
42	Disabled Program.....	37,849,757	389,751,166	427,600,923

43 The Department shall expend at
44 least \$36,568 to support the
45 mission and subsequent recom-
46 mendations of the Alabama In-

		General Fund	Earmarked Funds	Appropriation Total
1	teragency Autism Coordinating			
2	Council as approved by the			
3	Commissioner of the Department			
4	of Mental Health.			
5	SOURCE OF FUNDS:			
6	(1) State General			
7	Fund-Transfer.....	104,673,003		
8	(2) Cigarette Tax.....		5,011,610	
9	(3) Departmental Receipts		1,500,000	
10	(4) Federal and Local Funds,			
11	Estimated.....		547,644,216	
12	(5) Indigent Offender Alco-			
13	hol/Drug Treatment Fund		200,000	
14	(6) Special Mental Health			
15	Trust Fund, Estimated		198,399,869	
16	For Operations and Maintenance			
17	of the Department of Mental			
18	Health and Intellectually Dis-			
19	abled Community Programs, in-			
20	cluding the purchase of drugs			
21	for medically indigent mental			
22	patients not hospitalized at			
23	time of receiving drugs at the			
24	Alabama state hospitals.			
25	Total Mental Health, Depart-			
26	ment of.....	104,673,003	752,755,695	857,428,698
27	It is the intent of the Legis-			
28	lature that the Department			
29	maximize its efforts to pro-			
30	vide intellectual disabilities			
31	services in order to reduce			
32	the number of clients on the			
33	waiting list to receive intel-			
34	lectual disabilities services.			
35	It is the intent of the Legis-			
36	lature that the Department			
37	notify the members of each			
38	local legislative delegation			
39	(whenever possible) prior to			
40	grants being awarded in each			
41	legislative district. The De-			
42	partment shall notify the leg-			
43	islative delegation of the			
44	amount of the grant, the re-			
45	cipient of the grant, and the			

		General Fund	Earmarked Funds	Appropriation Total
1	date the grant is to be			
2	awarded. It is the intent of			
3	the Legislature that the De-			
4	partment shall provide for at			
5	least the same amount of fund-			
6	ing for the ARC Programs from			
7	the State General Fund as was			
8	provided in FY 2011.			
9	90. Military Department:			
10	(a) Military Operations Pro-			
11	gram.....	7,108,627		7,108,627
12	SOURCE OF FUNDS:			
13	(1) State General Fund-Active			
14	Military Service.....	4,304		
15	(2) State General			
16	Fund-Dropping Allowance	548		
17	(3) State General Fund-One for			
18	One Program.....	419,153		
19	(4) State General			
20	Fund-Operations.....	5,780,938		
21	(5) State General			
22	Fund-Quarterly Allowances			
23	Headquarters.....	886,427		
24	(6) State General Fund-State			
25	Defense Force.....	17,257		
26	Total Military Department	7,108,627		7,108,627
27	91. Military Department - Armory			
28	Commission of Alabama:			
29	(a) Military Operations Pro-			
30	gram.....		91,243,962	91,243,962
31	SOURCE OF FUNDS:			
32	(1) Federal and Local Funds ..		90,724,600	
33	(2) Military Department Bil-			
34	leting Revolving Fund, Esti-			
35	mated.....		519,362	
36	Total Military Department -			
37	Armory Commission of Alabama .		91,243,962	91,243,962
38	The funds hereinabove appro-			
39	priated to the Armory Commis-			
40	sion shall be payable from the			
41	funds in the State Treasury to			

		General Fund	Earmarked Funds	Appropriation Total
1	the credit of the Armory Com-			
2	mission and the appropriation			
3	hereinabove made includes the			
4	appropriation made for the			
5	care, maintenance and con-			
6	struction of facilities; pro-			
7	vided, however, that the last			
8	federal government service			
9	contract reimbursement shall			
10	not revert to the State Gen-			
11	eral Fund.			
12	92. Nursing Home Administrators,			
13	Board of Examiners of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		115,000	115,000
17	SOURCE OF FUNDS:			
18	(1) Board of Examiners of			
19	Nursing Home Administrators			
20	Fund.....		115,000	
21	As provided in Section			
22	34-20-7, Code of Alabama 1975.			
23	Total Nursing Home Administra-			
24	tors, Board of Examiners of ..		115,000	115,000
25	93. Occupational Therapy, Alabama			
26	State Board of:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		147,000	147,000
30	SOURCE OF FUNDS:			
31	(1) Board of Occupational			
32	Therapy Fund.....		147,000	
33	As provided in Section			
34	34-39-6, Code of Alabama 1975.			
35	Total Occupational Therapy,			
36	Alabama State Board of		147,000	147,000
37	94. Oil and Gas Board:			
38	(a) Management and Regulation			
39	of Oil and Gas Exploration			
40	and Development Program	2,293,028	688,415	2,981,443
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	2,293,028		
2	(2) Oil and Gas Board Special			
3	Fund.....		668,415	
4	(3) Surety Bond Deposits, Es-			
5	timated.....		20,000	
6	As provided in Section 9-17-6,			
7	Code of Alabama 1975.			
8	Total Oil and Gas Board	2,293,028	688,415	2,981,443
9	95. Onsite Wastewater Board, Ala-			
10	bama:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		485,000	485,000
14	SOURCE OF FUNDS:			
15	(1) Alabama Onsite Wastewater			
16	Fund.....		485,000	
17	As provided in Section			
18	34-21A-6, Code of Alabama			
19	1975.			
20	Total Onsite Wastewater Board,			
21	Alabama.....		485,000	485,000
22	96. Pardons and Paroles, Board			
23	of:			
24	(a) Administration of Pardons			
25	and Paroles Program	26,490,809	10,572,000	37,062,809
26	SOURCE OF FUNDS:			
27	(1) State General Fund	26,490,809		
28	(2) Federal Funds.....		300,000	
29	(3) Probationers Upkeep Fund,			
30	Estimated.....		10,272,000	
31	As provided in Section			
32	15-22-2, Code of Alabama 1975.			
33	Total Pardons and Paroles,			
34	Board of.....	26,490,809	10,572,000	37,062,809
35	97. Peace Officers' Annuity and			
36	Benefit Fund Board, Alabama:			
37	(a) Retirement Systems Program			
38	.....	35,277	599,908	635,185

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund -			
3	Transfer.....	35,277		
4	(2) Peace Officers' Annuity			
5	and Benefit Fund.....		599,908	
6	As provided in Section			
7	36-21-66, Code of Alabama			
8	1975.			
9	Total Peace Officers' Annuity			
10	and Benefit Fund Board, Ala-			
11	bama.....	35,277	599,908	635,185
12	98. Personnel Department, State:			
13	(a) Administrative Support			
14	Services Program.....		11,000,000	11,000,000
15	Transfers to the State Person-			
16	nel Department shall be as			
17	follows:			
18	Agricultural and Conservation			
19	Development Commission ...142			
20	Agriculture and Industries,			
21	Department of ...86,278			
22	Alcoholic Beverage Control			
23	Board ...256,421			
24	Architects, Board for Regis-			
25	tration of ...993			
26	Archives and History ...9,366			
27	Arts, Alabama State Council on			
28	the ...4,541			
29	Attorney General, Office of			
30	the ...43,848			
31	Auditor, State ...2,554			
32	Banking Department, State			
33	...28,665			
34	Building Commission, State			
35	...4,967			
36	Child Abuse and Neglect Pre-			
37	vention, Department of			
38	...3,973			
39	Children's Affairs, Department			
40	of ...7,379			

		General Fund	Earmarked Funds	Appropriation Total
1	Chiropractic Examiners, Ala-			
2	bama State Board of ...993			
3	Choctawhatchee, Pea and Yellow			
4	Rivers Watershed Management			
5	Authority ...993			
6	Conservation and Natural Re-			
7	sources, Department of			
8	...404,143			
9	Corrections, Department of			
10	...1,186,036			
11	Cosmetology, Alabama Board of			
12	...7,521			
13	Counseling, Alabama Board of			
14	Examiners in ...426			
15	Credit Union Administration			
16	...1,845			
17	Crime Victims Compensation			
18	Commission, Alabama ...7,521			
19	Criminal Justice Information			
20	Center, Alabama ...18,022			
21	Development Office, Alabama			
22	...6,386			
23	Dietetics and Nutrition Prac-			
24	tice, State Board of Examiners			
25	for ...142			
26	Economic and Community Af-			
27	fairs, Department of ...58,323			
28	Education, Department of			
29	...241,095			
30	Educational Television Commis-			
31	sion ...11,069			
32	Emergency Management Agency,			
33	Alabama ...27,529			
34	Engineers and Land Surveyors,			
35	State Board of Licensure of			
36	Professional ...2,554			
37	Environmental Management, De-			
38	partment of ...171,988			
39	Ethics Commission, Alabama			
40	...3,406			
41	Examiners of Public Accounts			
42	...50,518			
43	Farmers' Market Authority			

		General Fund	Earmarked Funds	Appropriation To- tal
1	...	3,548		
2	Finance, Department of			
3	...	132,681		
4	Forensic Sciences, Department			
5	of ...	57,755		
6	Forestry Commission, Alabama			
7	...	73,790		
8	Foresters, Alabama State Board			
9	of Registration for ...	142		
10	Funeral Service, Alabama Board			
11	of ...	426		
12	General Contractors, State			
13	Licensing Board for ...	4,967		
14	Geological Survey ...	12,771		
15	Governor's Office ...	7,947		
16	Health, Department of Public			
17	...	1,184,901		
18	Health Planning and Develop-			
19	ment Agency, State ...	2,980		
20	Heating and Air Conditioning			
21	Contractors, Board of ...	2,412		
22	Historical Commission, Alabama			
23	...	20,009		
24	Home Builders Licensure Board			
25	...	4,257		
26	Homeland Security, Department			
27	of ...	3,548		
28	Human Resources, Department of			
29	...	1,214,133		
30	Indian Affairs Commission			
31	...	710		
32	Industrial Relations, Depart-			
33	ment of ...	279,693		
34	Insurance Department ...	41,720		
35	Judicial Inquiry Commission			
36	...	568		
37	Labor, Department of ...	5,250		
38	Liquefied Petroleum Gas Board			
39	...	2,129		

		General Fund	Earmarked Funds	Appropriation Total
1	Manufactured Housing Commis-			
2	sion, Alabama ...6,386			
3	Medicaid Agency, Alabama			
4	...182,489			
5	Mental Health, Department of			
6	...522,634			
7	Military Department ...67,405			
8	Nursing, Alabama Board of			
9	...13,055			
10	Nursing Home Administrators,			
11	Board of Examiners of ...142			
12	Occupational Therapy, Board of			
13	...142			
14	Oil and Gas Board ...10,217			
15	Onsite Wastewater Board			
16	...1,277			
17	Pardons and Paroles, Board of			
18	...154,250			
19	Peace Officers' Annuity and			
20	Benefit Fund, Alabama ...993			
21	Peace Officers' Standards and			
22	Training Commission, Alabama			
23	...1,419			
24	Physical Fitness, Commission			
25	on ...710			
26	Physical Therapy, Board of			
27	...426			
28	Plumbers and Gas Fitters Exam-			
29	ining Board ...4,399			
30	Polygraph Examiners, Board of			
31	...284			
32	Port Authority, Alabama State			
33	...51,227			
34	Public Education Employees'			
35	Health Insurance Board			
36	(PEEHIP) ...5,960			
37	Public Library Service, Ala-			
38	bama ...8,940			
39	Public Safety, Department of			
40	...383,567			
41	Public Service Commission			
42	...28,948			

		General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Appraisers Board,			
2	Alabama ...2,129			
3	Real Estate Commission, Ala-			
4	bama ...8,940			
5	Rehabilitation Services, De-			
6	partment of ...215,127			
7	Retirement Systems ...68,682			
8	Revenue, Department of			
9	...334,327			
10	Secretary of State ...11,069			
11	Securities Commission			
12	...14,474			
13	Senior Services, Department of			
14	...11,778			
15	Social Work Examiners, Alabama			
16	State Board of ...993			
17	Soil and Water Conservation			
18	Committee, State ...993			
19	Speech Pathology and Audiol-			
20	ogy, Alabama Board of Examin-			
21	ers for ...426			
22	State Employees' Insurance			
23	Board ...15,751			
24	Surface Mining Commission,			
25	Alabama ...7,663			
26	Tourism Department, Alabama			
27	...17,312			
28	Transportation, Alabama De-			
29	partment of ...1,319,994			
30	Treasurer, State ...11,494			
31	Veterans Affairs, Department			
32	of ...13,055			
33	Veterinary Medical Examiners,			
34	Alabama State Board of ...426			
35	Corrections, Department of			
36	(Contract Team) ...150,840			
37	Industrial Relations, Depart-			
38	ment of (Contract Team)			
39	...80,755			
40	Rehabilitation Services, De-			
41	partment of (Contract Team)			

	General Fund	Earmarked Funds	Appropriation Total
1	...69,620		
2	Transportation, Alabama De-		
3	partment of (Contract Team)		
4	...1,328,557		
5	Youth Services, Department of		
6	...164,609		
7	Assisted Living Administra-		
8	tors, Alabama Board of Examin-		
9	ers of ...142		
10	SOURCE OF FUNDS:		
11	(1) State Agency Collections .	11,000,000	
12	Total Personnel Department,		
13	State.....	11,000,000	11,000,000
14	The above appropriation to the		
15	State Personnel Department		
16	includes funds for the payroll		
17	function and the personnel		
18	system upgrade which will ac-		
19	company the upgrade of the		
20	state financial management		
21	system. The above appropria-		
22	tions for the contract teams		
23	of the Department of Correc-		
24	tions; Department of Transpor-		
25	tation; Department of Indus-		
26	trial Relations; Department of		
27	Public Safety; and Department		
28	of Rehabilitation Services are		
29	for an estimated amount as		
30	agreed upon by the State Per-		
31	sonnel Department and said		
32	departments for model work		
33	teams.		
34	99. Physical Therapy, Board of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	492,000	492,000
38	SOURCE OF FUNDS:		
39	(1) Physical Therapist Fund ..	492,000	
40	As provided in Section		
41	34-24-195, Code of Alabama		
42	1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Physical Therapy, Board			
2	of.....		492,000	492,000
3	100. Plumbers and Gas Fitters			
4	Examining Board:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		2,329,199	2,329,199
8	SOURCE OF FUNDS:			
9	(1) Board of Plumbers and Gas			
10	Fitters Examiners Fund		2,329,199	
11	As provided in Section			
12	34-37-5, Code of Alabama 1975.			
13	Total Plumbers and Gas Fitters			
14	Examining Board.....		2,329,199	2,329,199
15	101. Polygraph Examiners, Board			
16	of:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		30,000	30,000
20	SOURCE OF FUNDS:			
21	(1) Board of Polygraph Examin-			
22	ers Fund.....		30,000	
23	As provided in Section			
24	34-25-5, Code of Alabama 1975.			
25	Total Polygraph Examiners,			
26	Board of.....		30,000	30,000
27	102. Prosecution Services, Of-			
28	fice of:			
29	(a) Prosecution, Training,			
30	Education and Management			
31	Program.....	726,423	6,826,323	7,552,746
32	SOURCE OF FUNDS:			
33	(1) State General Fund	726,423		
34	(2) Office of Prosecution Ser-			
35	vices Fund.....		5,826,323	
36	(3) Victim Service Officer			
37	Funds.....		1,000,000	
38	Total Prosecution Services,			
39	Office of.....	726,423	6,826,323	7,552,746

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	(3) Automated Fingerprint			
2	Identification System Fund .		5,000,000	
3	In accordance with Sections			
4	12-19-180 and 32-2-61, Code of			
5	Alabama 1975.			
6	(4) Federal and Local Funds ..		57,518,203	
7	(5) Highway Traffic Safety			
8	Fund.....		22,500,000	
9	In accordance with Section			
10	32-6-5, Code of Alabama 1975.			
11	(6) Public Safety Motor Vehi-			
12	cle Replacement Fund		1,075,000	
13	In accordance with Sections			
14	32-2-80 through 32-2-84, Code			
15	of Alabama 1975.			
16	(7) Transfer from Public Road			
17	and Bridge Fund.....		25,000,000	
18	In accordance with Constitu-			
19	tional Amendment 354.			
20	(8) Transfer from Public Road			
21	and Bridge Fund		3,500,000	
22	The above transfer from the			
23	Public Road and Bridge Fund			
24	may be used as provided in			
25	Section 32-2-84, Code of Ala-			
26	bama 1975.			
27	Total Public Safety, Depart-			
28	ment of.....	53,797,175	114,718,203	168,515,378
29	106. Public Service Commission:			
30	(a) Regulatory Services Pro-			
31	gram.....		24,866,611	24,866,611
32	Notwithstanding any other laws			
33	to the contrary, the above			
34	appropriation includes a			
35	transfer to the State General			
36	Fund of \$8,823,000 to be made			
37	in four equal amounts at the			
38	end of each quarter of the			
39	fiscal year.			
40	SOURCE OF FUNDS:			
41	(1) Federal Stimulus Funds ...		306,656	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Federal and Local Funds ..		765,000	
2 (3) Gas Pipeline Safety Fund .		1,036,428	
3 (4) Public Service Commission			
4 Fund.....		12,013,123	
5 The above appropriation to the			
6 Alabama Public Service Commis-			
7 sion shall be payable only			
8 from inspection and supervi-			
9 sion fees paid by utilities,			
10 radio companies and transpor-			
11 tation companies and such			
12 parts or percentages of fees			
13 and taxes paid by motor car-			
14 rier or motor transportation			
15 companies as are now or may be			
16 set aside by law to be used by			
17 the Commission. Any funds un-			
18 spent and unencumbered in the			
19 Alabama Public Service Commis-			
20 sion Fund at the end of the			
21 fiscal year in excess of			
22 \$600,000 shall be transferred			
23 to the State General Fund.			
24 (5) Public Service Commission			
25 Fund-Transfer to the State			
26 General Fund.....		8,823,000	
27 (6) State Dual Party Relay			
28 Fund.....		1,922,404	
29 In accordance with Section			
30 37-1-80.2, Code of Alabama			
31 1975.			
32 Total Public Service Commis-			
33 sion.....		24,866,611	24,866,611
34 The Public Service Commission			
35 shall, from the funds appro-			
36 priated above, pay the state's			
37 annual membership fees to the			
38 Southern States Energy Board			
39 for the calendar year 2012.			
40 107. Real Estate Appraisers			
41 Board, Alabama:			
42 (a) Professional and Occupa-			
43 tional Licensing and Regula-			
44 tion Program.....		872,954	872,954

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Real Estate Appraisers			
3	Board Fund.....		872,954	
4	In accordance with Sections			
5	34-27A-1 through 34-27A-29,			
6	Code of Alabama 1975.			
7	Total Real Estate Appraisers			
8	Board, Alabama.....		872,954	872,954
9	108. Real Estate Commission,			
10	Alabama:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		5,136,863	5,136,863
14	SOURCE OF FUNDS:			
15	(1) Alabama Real Estate Com-			
16	mission Fund.....		4,736,863	
17	As provided in Section			
18	34-27-4, Code of Alabama 1975.			
19	(2) Alabama Real Estate Com-			
20	mission-Recovery Fund		400,000	
21	Total Real Estate Commission,			
22	Alabama.....		5,136,863	5,136,863
23	109. Respiratory Therapy, Ala-			
24	bama State Board of:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		300,000	300,000
28	SOURCE OF FUNDS:			
29	(1) Respiratory Therapy Board			
30	Fund.....		300,000	
31	As provided in Sections			
32	34-27B-1 through 34-27B-14,			
33	Code of Alabama 1975.			
34	Total Respiratory Therapy,			
35	Alabama State Board of		300,000	300,000
36	110. Revenue, Department of:			
37	(a) State Revenue Administra-			
38	tion Program.....	128,299	130,000,000	130,128,299
39	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund -			
2 Transfer.....	88,193		
3 As provided in Section			
4 40-7-70, Code of Alabama 1975,			
5 to maintain a program for the			
6 equalization of ad valorem			
7 assessments.			
8 (2) State General Fund-Board			
9 of Equalization.....	40,106		
10 (3) Federal Funds.....		1,020,000	
11 (4) Inspection fees for re-			
12 stored vehicles.....		876,634	
13 As provided in Section			
14 32-8-87, Code of Alabama 1975.			
15 (5) Local Funds.....		1,950,000	
16 (6) Transfer from the Income			
17 Tax Collections.....		45,862,911	
18 (7) Transfer from the Pension			
19 Fund as part of the cost of			
20 collections of the 1-Mill Ad			
21 Valorem Tax.....		1,820,848	
22 (8) Transfer from the Public			
23 School Fund as part of the			
24 cost of collections of the			
25 3-Mill Ad Valorem Tax		5,462,544	
26 (9) Transfer from the gross			
27 proceeds of Financial Insti-			
28 tution Excise Tax Collec-			
29 tions.....		131,095	
30 (10) Transfer from the gross			
31 proceeds of Gasoline Tax			
32 Collections.....		12,665,526	
33 (11) Transfer from the gross			
34 proceeds of Motor Carrier			
35 Mileage Tax Collections		381	
36 (12) Transfer from the gross			
37 proceeds of Motor Fuel Tax			
38 Collections.....		1,360,110	
39 (13) Transfer from the gross			
40 proceeds of Motor Vehicle			
41 License Collections		1,530,712	
42 (14) Transfer from the gross			
43 proceeds of Motor Vehicle			
44 License Collections for the		2,644,002	

		General Fund	Earmarked Funds	Appropriation Total
1	purchase only of Motor Vehicle			
2	License Tags, Estimated .			
3	(15) Transfer from the gross			
4	proceeds of Sales Tax Col-			
5	lections.....		48,543,498	
6	(16) Transfer from the gross			
7	proceeds of Use Tax Collec-			
8	tions.....		3,986,074	
9	(17) Transfer from the gross			
10	proceeds of the Aviation			
11	Fuel Tax Collections		6,733	
12	(18) Transfer from the gross			
13	proceeds of the Construction			
14	Industry Fee Collections ...		231,957	
15	As provided in Section			
16	41-10-700 through 41-10-705,			
17	Code of Alabama, 1975.			
18	(19) Transfer from the gross			
19	proceeds of the Contractors'			
20	Gross Receipts Privilege Tax			
21	Collections.....		36,839	
22	(20) Transfer from the gross			
23	proceeds of the Drycleaning			
24	Environmental Fee Collec-			
25	tions.....		46,366	
26	(21) Transfer from the gross			
27	proceeds of the Forest Sev-			
28	erance Tax Collections		291,407	
29	(22) Transfer from the gross			
30	proceeds of the Hydroelec-			
31	tric Privilege Tax Collec-			
32	tions.....		254	
33	(23) Transfer from the gross			
34	proceeds of the Lubricating			
35	Oil Excise Tax.....		12,957	
36	(24) Transfer from the gross			
37	proceeds of the Nursing Fa-			
38	cility Privilege Tax Collec-			
39	tions.....		58,688	
40	(25) Transfer from the gross			
41	proceeds of the Pharmaceuti-			
42	cal Services Privilege Tax			
43	Collections.....		165,774	
44	(26) Transfer from the gross			
45	proceeds of the Scrap Tire			
46	Environmental Fee Collec-		55,639	

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	As provided in Section		
3	22-40A-14, Code of Alabama		
4	1975.		
5	(27) Transfer from the gross		
6	proceeds of the Store Li-		
7	cense Tax Collections	485,509	
8	(28) Transfer from the gross		
9	proceeds of the Tobacco Tax		
10	Collections.....	440,921	
11	(29) Transfer from the gross		
12	proceeds of the Utility Tax		
13	Collections.....	312,621	
14	Total Revenue, Department of .	128,299	130,000,000
			130,128,299
15	The amounts hereinabove appro-		
16	priated for the cost of main-		
17	tenance and operations of the		
18	Department of Revenue are in		
19	lieu of any other statutory		
20	provisions for the payment of		
21	the cost of operating said		
22	Department for collections of		
23	the taxes as authorized by		
24	law. Provided, however, in		
25	addition to the amount		
26	hereinabove appropriated,		
27	there is hereby appropriated		
28	to the Department of Revenue		
29	all sums allowed the Depart-		
30	ment of Revenue by acts of the		
31	Legislature as a charge for		
32	the collection of taxes or		
33	licenses. The Revenue Depart-		
34	ment shall not be limited in		
35	any way whatsoever in its		
36	ability to utilize or spend		
37	its full appropriation and all		
38	sums allowed the Department of		
39	Revenue by acts of the Legis-		
40	lature as a charge for the		
41	collection of taxes or li-		
42	censes. It is the intent of		
43	the Legislature that the De-		
44	partment of Revenue utilize		
45	the appropriations made to it		
46	in this act to: (1) signifi-		
47	cantly reduce the amount of		
48	delinquent taxes owed to the		

		General Fund	Earmarked Funds	Appropriation Total
1	state; (2) employ sufficient			
2	examiners and audit personnel			
3	to ensure that taxes owed to			
4	the state are collected accurately and timely; and (3)			
5	update its personal computers			
6	and related equipment to become more efficient in the			
7	collection of taxes owed to			
8	the state. During FY 2013, the			
9	Department shall report quarterly to the Chairs of the			
10	House Ways and Means General			
11	Fund Committee, the Senate			
12	Finance and Taxation-General			
13	Fund Committee and the Legislative Fiscal Officer on all			
14	actions taken by the Department in furtherance of these			
15	goals. The reports shall include, but not be limited to:			
16	(1) the number and amount of delinquent taxes collected			
17	during the quarter and the number and amounts of delinquent taxes outstanding as of			
18	the end of the quarter; (2)			
19	the number of additional examiners and audit personnel employed during the quarter (not			
20	including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service);			
21	and (3) the number of new personal computers and related equipment put into use during			
22	the quarter.			
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39	111. Secretary of State:			
40	(a) Administrative Support			
41	Services Program.....	2,046,441	5,336,584	7,383,025
42	SOURCE OF FUNDS:			
43	(1) State General Fund	2,046,441		
44	(2) Corporations Fund		2,000,000	
45	(3) Electronic Voting Fund ...		6,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(4) Farmers Credit Protection			
2	Fund.....		130,584	
3	In accordance with Section			
4	7-9A-320, Code of Alabama			
5	1975.			
6	(5) Federal Funds.....		1,700,000	
7	(6) Information Bulk Sales			
8	Fund.....		500,000	
9	In accordance with Section			
10	7-9A-523, Code of Alabama			
11	1975.			
12	(7) Office of Voter Registra-			
13	tion.....		200,000	
14	In accordance with Section			
15	17-4-62, Code of Alabama 1975.			
16	(8) Uniform Commercial Code			
17	Fund, Estimated.....		800,000	
18	Total Secretary of State	2,046,441	5,336,584	7,383,025

19 **112. Securities Commission:**

20	(a) Regulatory Services Pro-			
21	gram.....		10,591,360	10,591,360

22 Notwithstanding any other laws
23 to the contrary, the above
24 appropriation includes a
25 transfer to the State General
26 Fund of \$3,000,000 to be made
27 in four equal amounts at the
28 beginning of each quarter of
29 the fiscal year.

30 **SOURCE OF FUNDS:**

31	(1) Industrial Revenue Bond			
32	Notification Fund		10,000	
33	(2) Sale of Checks Fund		40,000	
34	(3) Securities Commission Fund			
35	.....		7,541,360	
36	(4) Securities Commission Fund			
37	- Transfer to the State Gen-			
38	eral Fund.....		3,000,000	
39	Total Securities Commission ..		10,591,360	10,591,360

40 **113. Security Regulatory Board,**

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2	(a) Licensing, Regulation and		
3	Enforcement Program	175,000	175,000
4	SOURCE OF FUNDS:		
5	(1) Security Certification		
6	Fund.....	175,000	
7	Total Security Regulatory		
8	Board, Alabama.....	175,000	175,000
9	In accordance with Sections		
10	34-27C-1 et seq., Code of Ala-		
11	bama 1975.		
12	114. Senior Services, Depart-		
13	ment of:		
14	(a) Planning and Advocacy for		
15	the Elderly Program	4,194,458	31,594,961
16	Of the above appropriation,		
17	\$163,253 shall be allocated		
18	for the Retired Senior Volun-		
19	teer Program. From the above		
20	appropriation to the Planning		
21	and Advocacy for the Elderly		
22	Program the Department shall		
23	ensure that no fewer than 4.1		
24	million meals shall be served		
25	if federal funding for this		
26	program is maintained at fis-		
27	cal year 2010 levels.		
28	(b) Medicaid Waiver Services		
29	Program.....	18,172,843	56,784,747
30	(c) Elderly Medication Program		
31	.....	1,714,708	1,714,708
32	The Alabama SeniorRx program		
33	shall provide assistance ob-		
34	taining prescription medica-		
35	tions and shall be expanded to		
36	allow comprehensive benefits		
37	screening and application as-		
38	sistance through an Area		
39	Agency on Aging. It is the		
40	intent of the Legislature that		
41	applicants can apply through		
42	local Area Agencies on Aging		
43	and their provider networks to		
44	ensure services are maximized		
45	and that paperwork and incon-		

		General Fund	Earmarked Funds	Appropriation Total
1	venience to the clients are			
2	minimized. The Department of			
3	Senior Services shall report			
4	quarterly to the Chairs of the			
5	House Ways and Means General			
6	Fund Committee, the Senate			
7	Finance and Taxation-General			
8	Fund Committee, the Governor,			
9	and the Legislative Fiscal			
10	Officer. The reports shall			
11	include the number of clients			
12	served, the number of pre-			
13	scriptions filled, and the			
14	value of the drugs provided.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund	4,194,458		
17	(2) State General Fund-Alabama			
18	SeniorRx.....	1,714,708		
19	(3) State General			
20	Fund-Medicaid Waiver	18,172,843		
21	(4) Federal and Local Funds ..		88,379,708	
22	Total Senior Services, Depart-			
23	ment of.....	24,082,009	88,379,708	112,461,717
24	In addition to the appropria-			
25	tions hereinabove made, there			
26	is hereby appropriated such			
27	amounts as become available			
28	from the Senior Services Trust			
29	Fund in accordance with Sec-			
30	tion 41-15C-1, Code of Alabama			
31	1975, to the Department of			
32	Senior Services for the fiscal			
33	year ending September 30,			
34	2013.			
35	115. Social Work Examiners,			
36	Alabama State Board of:			
37	(a) Professional and Occupa-			
38	tional Licensing and Regula-			
39	tion Program.....		344,518	344,518
40	SOURCE OF FUNDS:			
41	(1) Alabama State Board of			
42	Social Work Examiners Fund .		344,518	
43	As provided in Section			
44	34-30-6, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Social Work Examiners,			
2	Alabama State Board of		344,518	344,518
3	116. Soil and Water Conserva-			
4	tion Committee, State:			
5	(a) Water Resource Development			
6	Program.....	1,255,433	2,376,000	3,631,433
7	Of the above appropriation,			
8	\$90,674 shall be expended for			
9	state match for the Agricul-			
10	ture Water Enhancement Program			
11	(AWEP).			
12	(b) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		5,000	5,000
15	(c) Resource Conservation and			
16	Development Program	1,242,651		1,242,651
17	SOURCE OF FUNDS:			
18	(1) State General Fund	2,498,084		
19	(2) Departmental Receipts		2,376,000	
20	(3) Soil Classifiers Fund		5,000	
21	As provided in Section			
22	34-32-19, Code of Alabama			
23	1975.			
24	Total Soil and Water Conserva-			
25	tion Committee, State	2,498,084	2,381,000	4,879,084
26	117. Speech Pathology and Audi-			
27	ology, Alabama Board of Exam-			
28	iners for:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		295,500	295,500
32	SOURCE OF FUNDS:			
33	(1) Alabama Board of Examiners			
34	for Speech Pathology and			
35	Audiology Fund.....		295,500	
36	As provided in Section			
37	34-28A-44, Code of Alabama			
38	1975.			
39	Total Speech Pathology and			
40	Audiology, Alabama Board of			
41	Examiners for.....		295,500	295,500

		General Fund	Earmarked Funds	Appropriation Total
1	118. Surface Mining Commission,			
2	Alabama:			
3	(a) Industrial Safety and Ac-			
4	cident Prevention Program ..	188,937	4,017,809	4,206,746
5	SOURCE OF FUNDS:			
6	(1) State General			
7	Fund-Transfer.....	188,937		
8	(2) Bond Forfeiture/Reclamation Projects,			
9	Estimated.....		1,500,000	
10				
11	As provided in Section			
12	9-16-103, Code of Alabama			
13	1975.			
14	(3) Federal and Local Funds ..		1,383,205	
15	(4) Surface Mining Commis-			
16	sion-Fees.....		1,134,604	
17	Total Surface Mining Commis-			
18	sion, Alabama.....	188,937	4,017,809	4,206,746
19	119. Tennessee-Tombigbee Water-			
20	way Development Authority:			
21	(a) Water Resource Development			
22	Program.....	45,654		45,654
23	SOURCE OF FUNDS:			
24	(1) State General Fund	45,654		
25	Total Tennessee-Tombigbee Wa-			
26	terway Development Authority .	45,654		45,654
27	120. Tourism Department, Ala-			
28	bama:			
29	(a) Tourism and Travel Promo-			
30	tion Program.....		18,560,874	18,560,874
31	Notwithstanding any other laws			
32	to the contrary, the above			
33	appropriation includes a			
34	transfer to the State General			
35	Fund of \$2,500,000 to be made			
36	in four equal amounts at the			
37	beginning of each quarter of			
38	the fiscal year.			
39	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Lodging Tax (\$0.01)		16,060,874	
2 Receipts collected under the			
3 provisions of Sections 40-26-1			
4 et seq., Code of Alabama 1975.			
5 (2) Lodging Tax (\$0.01) -			
6 Transfer to the State Gen-			
7 eral Fund.....		2,500,000	
8 Total Tourism Department, Ala-			
9 bama.....		18,560,874	18,560,874
10 121. Transportation, Department			
11 of:			
12 (a) Surface Transportation			
13 Improvement and Preservation			
14 Program.....		1,118,385,339	1,118,385,339
15 Proposed spending plan for the			
16 above (a) includes the follow-			
17 ing:			
18 Industrial Access Improvements			
19 & Assistance ...12,000,000			
20 (b) General Administration			
21 Program.....		101,971,445	101,971,445
22 Proposed spending plan for the			
23 above (b) includes the follow-			
24 ing:			
25 Captive County Health Insur-			
26 ance ...125,000			
27 Transfer to Department of Pub-			
28 lic Safety ...28,500,000			
29 Transfer to Administrative			
30 Office of Courts ...35,000,000			
31 (c) General Aviation and Aero-			
32 nautic Improvement and As-			
33 sistance Program.....		31,320,681	31,320,681
34 SOURCE OF FUNDS:			
35 (1) Airport Development Fund .		31,320,681	
36 (2) Federal Aid.....		720,000,000	
37 (3) Public Road and Bridge			
38 Fund.....		436,856,784	
39 There is hereby appropriated,			
40 for payment of the principal			
41 of and the interest on all			

		General Fund	Earmarked Funds	Appropriation To- tal
1	bonds heretofore or hereafter			
2	issued for public highways and			
3	bridge purposes, or either, by			
4	the State of Alabama, Alabama			
5	Highway Authority, Alabama			
6	Federal Aid Highway Finance			
7	Authority, or Alabama Indus-			
8	trial Access Road and Bridge			
9	Corporation, a total of			
10	\$15,850,650 or so much thereof			
11	as may be necessary for pay-			
12	ment of said principal and			
13	interest at their respective			
14	maturities, of the revenues			
15	pledged for such payment. The			
16	Director of Transportation			
17	with the consent of the Gover-			
18	nor and the Director of Fi-			
19	nance shall have the authority			
20	to transfer any appropriation			
21	or any portion thereof between			
22	and among subsections (a), (b)			
23	and (c) of this section when-			
24	ever such transfer shall be			
25	necessary to assure maximum			
26	utilization of Federal Match-			
27	ing Funds which shall become			
28	available. In the event that			
29	there shall not be sufficient			
30	funds available for payment of			
31	all appropriations hereinabove			
32	made, the following provisions			
33	shall be applicable. In the			
34	event of such insufficiency in			
35	respect of said revenues ac-			
36	cruing to the Department of			
37	Transportation: (1) the appro-			
38	priation made for Debt Service			
39	in subsections (a) and (b)			
40	hereof shall be paid in full,			
41	(2) the appropriations from			
42	the revenues accruing to the			
43	Department of Transportation			
44	that are herein made for the			
45	purposes referred to in sub-			
46	sections (a), (b) and (c) ex-			
47	cept for Debt Service, hereof			
48	shall be allocated among the			
49	purposes referred to in said			
50	subsections in such order and			
51	with such priorities as the			

		General Fund	Earmarked Funds	Appropriation Total
1	Director of the Department of			
2	Transportation shall from time			
3	to time direct. The funds ap-			
4	propriated in subsections (a)			
5	and (c) hereof, for the match-			
6	ing Federal Funds, shall not			
7	revert at the end of the fis-			
8	cal year for which such appro-			
9	priations are made, but shall			
10	remain available for the pur-			
11	poses for which such appropri-			
12	ations were made. In addition			
13	to all appropriations			
14	hereinabove made, there is			
15	hereby appropriated to the			
16	Department of Transportation			
17	all Federal Funds accruing			
18	thereto to be expended only			
19	for the purpose for which such			
20	funds are made available.			
21	(4) Public Road and Bridge			
22	Fund-Transfer to Administra-			
23	tive Office of Courts		35,000,000	
24	In accordance with Constitu-			
25	tional Amendment No. 354.			
26	(5) Public Road and Bridge			
27	Fund-Transfer to Department			
28	of Public Safety.....		3,500,000	
29	(6) Public Road and Bridge			
30	Fund-Transfer to Department			
31	of Public Safety in accor-			
32	dance with Constitutional			
33	Amendment 354.....		25,000,000	
34	Total Transportation, Depart-			
35	ment of.....		1,251,677,465	1,251,677,465
36	In addition to the above ap-			
37	propriation, there is hereby			
38	appropriated to the Department			
39	of Transportation such amounts			
40	as may be received by the De-			
41	partment for resolution of			
42	Civil Action No. 85-T-655-N.			
43	122. Treasurer, State:			
44	(a) Fiscal Management Program .	1,480,862	3,783,717	5,264,579
45	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,353,740		
2	(2) State General			
3	Fund-Transfer-SAFE Program .	127,122		
4	As provided in Section			
5	41-14A-12, Code of Alabama			
6	1975.			
7	(3) Alabama College Education			
8	Savings Administrative Fund .		453,320	
9	As provided in Section			
10	16-33C-10, Code of Alabama			
11	1975.			
12	(4) Prepaid Affordable College			
13	Tuition Fund.....		1,881,766	
14	(5) Unclaimed Property Admin-			
15	istrative Fund.....		1,448,631	
16	As provided in Section			
17	35-12-81, Code of Alabama			
18	1975.			
19	Total Treasurer, State	1,480,862	3,783,717	5,264,579
20	123. Underground and Above-			
21	ground Storage Tank Trust Fund			
22	Management Board, Alabama:			
23	(a) Administration of Under-			
24	ground and Aboveground Stor-			
25	age Tank Trust Fund Manage-			
26	ment Board Program		150,000	150,000
27	SOURCE OF FUNDS:			
28	(1) Underground and Above-			
29	ground Storage Tank Trust			
30	Fund.....		150,000	
31	As provided in Section			
32	22-35-4, Code of Alabama 1975.			
33	Total Underground and Above-			
34	ground Storage Tank Trust Fund			
35	Management Board, Alabama		150,000	150,000
36	124. Veterans' Affairs, Depart-			
37	ment of:			
38	(a) Administration of Veter-			
39	ans' Affairs Program	1,863,170	3,353,257	5,216,427
40	Of the above appropriation,			
41	\$37,430 shall be allocated for			
42	Still Serving Veterans.			

		General Fund	Earmarked Funds	Appropriation Total
1	(b) Veterans Homes Administra-			
2	tion Program.....		65,917,314	65,917,314
3	(c) Veterans Cemetery Program .		400,000	400,000
4	SOURCE OF FUNDS:			
5	(1) State General Fund	1,863,170		
6	(2) Veterans' Assistance Fund .		39,004,982	
7	The appropriation from the			
8	Veterans' Assistance Fund may			
9	be expended for operation of			
10	the Veterans' Nursing Homes,			
11	any other direct expenditure			
12	for veterans' services and			
13	capital outlay.			
14	(3) Veterans' Home Trust			
15	Fund-Transfer.....		30,665,589	
16	Total Veterans' Affairs, De-			
17	partment of.....	1,863,170	69,670,571	71,533,741
18	125. Veterinary Medical Examin-			
19	ers, Alabama State Board of:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		612,250	612,250
23	SOURCE OF FUNDS:			
24	(1) State Board of Veterinary			
25	Medical Examiners Fund		612,250	
26	As provided in Section			
27	34-29-70, Code of Alabama			
28	1975.			
29	Total Veterinary Medical Exam-			
30	iners, Alabama State Board of .		612,250	612,250
31	126. Women's Commission, Ala-			
32	bama:			
33	(a) Employment and Social Op-			
34	portunities Program		13,650	13,650
35	SOURCE OF FUNDS:			
36	(1) Women's Commission Fund ..		13,650	
37	Total Women's Commission, Ala-			
38	bama.....		13,650	13,650
39	127. Youth Services, Department			

		General Fund	Earmarked Funds	Appropriation Total
1	of:			
2	(a) Financial Assistance Pro-			
3	gram (School District)		871,357	871,357
4	(b) Youth Services Program ...	8,322,111	18,336,934	26,659,045
5	SOURCE OF FUNDS:			
6	(1) State General Fund	8,322,111		
7	(2) Youth Services Fund		19,208,291	
8	Total Youth Services, Depart-			
9	ment of.....	8,322,111	19,208,291	27,530,402
10	It is the intent of the Legis-			
11	lature that the Department			
12	notify the members of each			
13	local legislative delegation			
14	(whenever possible) prior to			
15	grants being awarded in each			
16	legislative district. The De-			
17	partment shall notify the leg-			
18	islative delegation of the			
19	amount of the grant, the re-			
20	cipient of the grant, and the			
21	date the grant is to be			
22	awarded.			
23	2D. Other:			
24	1. Arrest of Absconding Felons:			
25	(a) Criminal Investigation			
26	Program, Estimated	30,086		30,086
27	SOURCE OF FUNDS:			
28	(1) State General Fund	30,086		
29	As provided in Sections 15-9-1			
30	and 15-9-3, Code of Alabama			
31	1975.			
32	Total Arrest of Absconding			
33	Felons.....	30,086		30,086
34	2. Automatic Appeal Expense:			
35	(a) Legal Advice and Legal			
36	Services Program, Estimated .	40		40
37	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	40		
2 As provided in Sections			
3 12-22-150 and 12-22-241, Code			
4 of Alabama 1975.			
5 Total Automatic Appeal Expense			
6	40		40
7 3. County Government Capital			
8 Improvement Fund:			
9 (a) Special Services Program,			
10 Estimated.....		14,000,000	14,000,000
11 SOURCE OF FUNDS:			
12 (1) Alabama Trust Fund Income,			
13 Estimated.....		14,000,000	
14 Total County Government Capital			
15 Improvement Fund		14,000,000	14,000,000
16 4. Court Assessed Costs Not			
17 Provided For:			
18 (a) Special Services Program,			
19 Estimated.....	5,300,000		5,300,000
20 As provided in Sections			
21 22-52-14, 22-11A-1 through			
22 22-11A-41, 12-15-215,			
23 26-17-636 and 12-21-131, Code			
24 of Alabama 1975.			
25 (b) Legal Advice and Legal			
26 Services Program.....	290,000		290,000
27 It is the intent of the Legis-			
28 lature that the appropriation			
29 in this subsection be expended			
30 for court costs to include			
31 cost of depositions, witness			
32 fees and expenses, filing and			
33 docket fees, court reporters,			
34 court judgments, attorneys			
35 fees, out-of-court settlements			
36 and other expenses ordered by			
37 the court or normally identi-			
38 fied as costs of court, when			
39 any of the above is approved			
40 by the Attorney General. The			
41 Attorney General shall provide			
42 a report quarterly to the			
43 Chair of the House Ways and			
44 Means General Fund Committee,			

		General Fund	Earmarked Funds	Appropriation Total
1	the Chair of the Senate Fi-			
2	nance and Taxation-General			
3	Fund Committee and the Legis-			
4	lative Fiscal Officer on the			
5	detailed expenditures of this			
6	appropriation.			
7	(c) Automatic Appeal Cases			
8	Expense Program.....	19,907		19,907
9	The above appropriation shall			
10	be used to reimburse reason-			
11	able expenses incurred by at-			
12	torneys representing defen-			
13	dants under sentence of death			
14	in state collateral proceed-			
15	ings, such as those under Rule			
16	32 of the Rules of Criminal			
17	Procedure. Provided, in no			
18	case may any amount be paid			
19	unless the court determines by			
20	written order in advance that			
21	the cost is both necessary and			
22	reasonable; and in no event			
23	may any amount be paid out of			
24	this appropriation as fees to			
25	any attorney for services, or			
26	to compensate any attorney for			
27	time either as an attorney in			
28	the proceeding or as a wit-			
29	ness.			
30	SOURCE OF FUNDS:			
31	(1) State General Fund	290,000		
32	(2) State General Fund, Esti-			
33	mated.....	5,300,000		
34	(3) State General			
35	Fund-Automatic Appeal Cases .	19,907		
36	Total Court Assessed Costs Not			
37	Provided For.....	5,609,907		5,609,907
38	5. Court Costs:			
39	(a) Court Operations Program,			
40	Estimated.....	99		99
41	SOURCE OF FUNDS:			
42	(1) State General Fund	99		
43	Pursuant to Act No. 558, 1957,			
44	Page 777.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Court Costs.....	99		99
2	6. Department of Public			
3	Safety-Alabama Bureau of In-			
4	vestigation Cost of Evidence			
5	Fund:			
6	(a) Special Services Program .	125,000		125,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund, Trans-			
9	fer.....	125,000		
10	Total Department of Public			
11	Safety-Alabama Bureau of In-			
12	vestigation Cost of Evidence			
13	Fund.....	125,000		125,000
14	The above appropriation to the			
15	Department of Public Safety			
16	ABI Cost of Evidence Fund			
17	shall be conditioned as pro-			
18	vided in Section 32-2-11, Code			
19	of Alabama, 1975, and shall			
20	remain in the State General			
21	Fund until a demonstrated need			
22	is determined and recommended			
23	by the Director of Finance and			
24	approved by the Governor.			
25	7. Distribution of Public Docu-			
26	ments:			
27	(a) Administrative Support			
28	Services Program, Estimated .	201,879		201,879
29	SOURCE OF FUNDS:			
30	(1) State General Fund	201,879		
31	As provided in Sections			
32	36-14-1, 36-14-11, 17-5-11,			
33	and 41-21-8, Code of Alabama			
34	1975.			
35	Total Distribution of Public			
36	Documents.....	201,879		201,879
37	8. Election Expenses:			
38	(a) Special Services Program,			
39	Estimated.....	6,000,000		6,000,000
40	(b) Training of Election Offi-			
41	cials.....	33,057		33,057

		General Fund	Earmarked Funds	Appropriation Total
1	For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
6	SOURCE OF FUNDS:			
7	(1) State General Fund	33,057		
8	(2) State General Fund, Estimated.....	6,000,000		
10	As provided in Section 17-16-7, Code of Alabama 1975.			
12	Total Election Expenses	6,033,057		6,033,057
13	9. Emergency Fund, Departmental:			
15	(a) Special Services Program .	10,000,000		10,000,000
16	SOURCE OF FUNDS:			
17	(1) State General Fund	10,000,000		
18	Total Emergency Fund, Departmental.....	10,000,000		10,000,000
20	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Director of the Legislative			
2	Fiscal Office of such pending			
3	transfer.			
4	10. Fair Trial Tax Transfer:			
5	(a) Court Operations Program,			
6	Estimated.....	50,000,000		50,000,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund -			
9	Transfer.....	50,000,000		
10	Total Fair Trial Tax Transfer	50,000,000		50,000,000
11	11. Feeding of Prisoners:			
12	(a) Institutional Services -			
13	Corrections Program, Esti-			
14	mated.....	9,000,000		9,000,000
15	SOURCE OF FUNDS:			
16	(1) State General Fund	9,000,000		
17	For expenses of feeding pris-			
18	oners in county jails in ac-			
19	cordance with Sections 14-6-42			
20	and 14-6-43, Code of Alabama			
21	1975.			
22	Total Feeding of Prisoners ...	9,000,000		9,000,000
23	12. Finance - CMIA, Department			
24	of:			
25	(a) Fiscal Management Program,			
26	Estimated.....	175,822		175,822
27	SOURCE OF FUNDS:			
28	(1) State General Fund	175,822		
29	As provided in Section			
30	41-4-38, Code of Alabama 1975.			
31	Total Finance - CMIA, Depart-			
32	ment of.....	175,822		175,822
33	13. Finance - FEMA, Department			
34	of:			
35	(a) Readiness and Recovery			
36	Program, Estimated	9,525,917		9,525,917
37	Payments of the State's share			

		General Fund	Earmarked Funds	Appropriation Total
1	of administrative costs and			
2	matching grants furnished by			
3	the Federal Emergency Manage-			
4	ment Agency.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund	9,525,917		
7	Total Finance - FEMA, Depart-			
8	ment of.....	9,525,917		9,525,917
9	The above appropriation to the			
10	Department of Finance-FEMA			
11	from the State General Fund is			
12	conditioned upon the declara-			
13	tion of a natural disaster			
14	area by the President of the			
15	United States and conditioned			
16	further upon the requirement			
17	by the Federal Emergency Man-			
18	agement Agency or the U.S.			
19	Soil Conservation Service for			
20	the State of Alabama to pay a			
21	state match for FEMA or SCS			
22	grants.			
23	14. Forest Fire Fund, Emergency:			
24	(a) Forest Resources Protec-			
25	tion and Development Program			
26	.....	180,000		180,000
27	SOURCE OF FUNDS:			
28	(1) State General			
29	Fund-Transfer.....	180,000		
30	The appropriation to the Emer-			
31	gency Forest Fire Fund shall			
32	be conditioned as provided by			
33	Section 9-3-10.1, Code of Ala-			
34	bama 1975, and shall remain in			
35	the State General Fund until a			
36	demonstrated need is deter-			
37	mined and recommended by the			
38	Director of Finance and ap-			
39	proved by the Governor.			
40	Total Forest Fire Fund, Emer-			
41	gency.....	180,000		180,000
42	15. Governor's Conference, Na-			
43	tional:			
44	(a) Executive Direction Pro-	215,215		215,215

		General Fund	Earmarked Funds	Appropriation Total
1	gram, Estimated.....			
2	SOURCE OF FUNDS:			
3	(1) State General Fund	215,215		
4	Total Governor's Conference,			
5	National.....	215,215		215,215
6	16. Governor's Proclamation Ex-			
7	penses:			
8	(a) Executive Direction Pro-			
9	gram, Estimated.....	263,734		263,734
10	SOURCE OF FUNDS:			
11	(1) State General Fund	263,734		
12	As provided in Sections			
13	17-12-18 and 17-14-53, Code of			
14	Alabama 1975.			
15	Total Governor's Proclamation			
16	Expenses.....	263,734		263,734
17	17. Governor's Widow Retirement:			
18	(a) Executive Direction Pro-			
19	gram, Estimated.....	14,400		14,400
20	SOURCE OF FUNDS:			
21	(1) State General Fund	14,400		
22	As provided in Section			
23	36-13-12, Code of Alabama			
24	1975.			
25	Total Governor's Widow Retire-			
26	ment.....	14,400		14,400
27	18. Law Enforcement Fund:			
28	(a) Criminal Investigation			
29	Program, Estimated	20,630		20,630
30	SOURCE OF FUNDS:			
31	(1) State General Fund	20,630		
32	As provided in Sections			
33	28-4-311 and 28-4-312, Code of			
34	Alabama 1975.			
35	Total Law Enforcement Fund ...	20,630		20,630

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the			
2	Alabama State Port Authority			
3	shall be conditioned upon the			
4	availability of funds and			
5	shall remain in the State Gen-			
6	eral Fund until a demonstrated			
7	need is determined and recom-			
8	mended by the Director of Fi-			
9	nance and approved by the Gov-			
10	ernor.			
11	Total Port Authority Transfer,			
12	Alabama State.....	3,500,000		3,500,000
13	23. Printing of Code Supplements			
14	- Legislative Reference Ser-			
15	vice:			
16	(a) Legislative Operations and			
17	Support Program, Estimated .	75,713		75,713
18	SOURCE OF FUNDS:			
19	(1) State General Fund	75,713		
20	As provided in Section 29-7-6,			
21	Code of Alabama 1975.			
22	Total Printing of Code Supple-			
23	ments - Legislative Reference			
24	Service.....	75,713		75,713
25	It is the intent of the Legis-			
26	lature that the number of			
27	Codes and Supplements printed			
28	and distributed shall be lim-			
29	ited to the minimum number			
30	actually needed, utilized, and			
31	required by law. Procedures			
32	should be adopted to verify			
33	the need and utility of re-			
34	quired printed sets to ensure			
35	printing cost savings when			
36	possible.			
37	24. Printing of Codes and Supple-			
38	ments - Secretary of State:			
39	(a) Administrative Support			
40	Services Program, Estimated .	150,000		150,000
41	SOURCE OF FUNDS:			
42	(1) State General Fund	150,000		

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections			
2	41-21-1 through 41-21-8, Code			
3	of Alabama 1975.			
4	Total Printing of Codes and			
5	Supplements - Secretary of			
6	State.....	150,000		150,000
7	It is the intent of the Legis-			
8	lature that the number of			
9	Codes and Supplements printed			
10	and distributed shall be lim-			
11	ited to the minimum number			
12	actually needed, utilized, and			
13	required by law. Procedures			
14	should be adopted to verify			
15	the need and utility of re-			
16	quired printed sets to ensure			
17	printing cost savings when			
18	possible.			
19	25. Printing of Legislative Acts			
20	and Journals:			
21	(a) Administrative Support			
22	Services Program, Estimated .	220,671		220,671
23	SOURCE OF FUNDS:			
24	(1) State General Fund	220,671		
25	Total Printing of Legislative			
26	Acts and Journals.....	220,671		220,671
27	26. Public Safety-Emergency Code:			
28	(a) Readiness and Recovery			
29	Program.....	92,834		92,834
30	SOURCE OF FUNDS:			
31	(1) State General Fund	92,834		
32	As provided in Section 32-2-7,			
33	Code of Alabama 1975.			
34	Total Public Safety-Emergency			
35	Code.....	92,834		92,834
36	27. Registration of Voters:			
37	(a) Special Services Program,			
38	Estimated.....	2,750,000		2,750,000
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	2,750,000		
2	In accordance with Sections			
3	17-3-5 and 17-3-57, Code Ala-			
4	bama 1975.			
5	Total Registration of Voters .	2,750,000		2,750,000
6	28. Removal of Prisoners:			
7	(a) Administrative Services			
8	and Logistical Support Pro-			
9	gram, Estimated.....	712,597		712,597
10	SOURCE OF FUNDS:			
11	(1) State General Fund	712,597		
12	As provided in Sections			
13	15-10-70 through 15-10-73,			
14	15-9-62, 15-9-65, and 15-9-81,			
15	Code of Alabama 1975.			
16	Total Removal of Prisoners ...	712,597		712,597
17	29. Dan W. Grimes:			
18	(a) Special Services Program .	60,000		60,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund	60,000		
21	Total Dan W. Grimes	60,000		60,000
22	The above appropriation to Dan			
23	W. Grimes is conditioned upon			
24	the verification to the satis-			
25	faction of the State Finance			
26	Director that the Committee on			
27	Compensation for Wrongful In-			
28	carceration rightfully awarded			
29	Dan W. Grimes approximately			
30	\$600,000 for twelve years of			
31	wrongful incarceration.			

32 Section 3. UNDERPERFORMANCE OF RSA. The

33 appropriations made herein to the departments, boards,

1 offices, commissions and agencies include the amounts needed
2 to pay \$121,639,978 for the underperformance of the Employees'
3 Retirement System investments made by the Retirement Systems
4 of Alabama in obtaining its assumed rate of return on assets
5 of eight percent and for changes in its other actuarial
6 assumptions.

7 Section 4. Notwithstanding any other provisions of
8 this act or any other act, any amounts from appropriations for
9 the fiscal year ending September 30, 2012, to the various
10 state agencies in this act which were unexpended and reverted
11 on September 30, 2012, are hereby reappropriated to the
12 respective offices for the fiscal year beginning October 1,
13 2012, with the exception of the Public Service Commission's
14 reversions.

15 Section 5. In addition to all other appropriations
16 heretofore or hereafter made, there is hereby appropriated
17 such amounts as may be necessary for the fiscal year ending
18 September 30, 2013, to the Retirement Systems of Alabama from
19 the Senior Services Trust Fund to comply with Section
20 41-15C-1, Code of Alabama 1975.

21 Section 6. In addition to all other appropriations
22 heretofore or hereafter made, there is hereby conditionally
23 appropriated any and all amounts from tobacco settlement or
24 litigation for the fiscal year ending September 30, 2013. The
25 amounts are conditioned upon the State of Alabama receiving
26 revenue from tobacco settlement or litigation and upon the
27 recommendation of the Director of Finance, the Chairs of the

1 House Ways and Means General Fund Committee, the Senate
2 Finance and Taxation-General Fund Committee, and the approval
3 of the Governor. The conditional appropriation made herein
4 shall be allocated pursuant to Sections 41-10-620 through
5 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
6 Alabama 1975.

7 Section 7. Except as may be herein otherwise
8 provided, amounts herein specifically appropriated shall be in
9 lieu of the amounts heretofore provided or appropriated by law
10 for such purposes. The amounts herein appropriated are the
11 maximum amounts to be expended for the purposes herein
12 designated and in no event shall the maximum expenditure
13 provided for any items of expense exceed the amount allocated
14 herein except as may be provided for under Sections 4, 5, 6,
15 9, 10, and 13 of this bill, as provided in the Budget
16 Management Act of 1976, Sections 41-19-1 et seq., Code of
17 Alabama 1975, and those appropriations herein made, except
18 appropriations to the Alabama Alcoholic Beverage Control Board
19 for the purchase of alcoholic beverages, are and shall be
20 subject to the terms, conditions, provisions and limitations
21 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
22 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
23 of Alabama 1975.

24 Section 8. Any surplus remaining in any
25 appropriation herein made from the State General Fund to any
26 office, department, bureau, board, commission or agency may be
27 transferred, on order of the Governor, to any other

1 appropriation herein made from the State General Fund when
2 such appropriation to any office, department, bureau, board,
3 commission or agency is insufficient to pay salaries in that
4 office, department, bureau, board, commission or agency.

5 Section 9. In addition to appropriations herein
6 made, all gifts, grants, insurance proceeds, contributions or
7 entitlements, in excess of the amount carried in the bill,
8 including grants by the Congress of the United States,
9 municipalities or counties, to any department, division,
10 board, bureau, commission, agency, institution, office or
11 officer of the State of Alabama are hereby appropriated and,
12 in the event the same are recurring, are reappropriated to
13 such department, division, board, bureau, commission, agency,
14 institution, office or officer to be used only for the purpose
15 or purposes for which the grant or contribution was or shall
16 be made. Further, all state, county, municipal and educational
17 entities are authorized to disburse such sums as deemed
18 necessary by mutual agreement between said entities and the
19 State of Alabama, Department of Examiners of Public Accounts
20 to partially defray the cost of auditing services performed by
21 said agency. All such sums are hereby appropriated and
22 reappropriated if necessary to the Department of Examiners of
23 Public Accounts for audit services, to be expended through the
24 fund established by Section 41-5-24, Code of Alabama 1975.

25 Section 10. Upon certification to the Director of
26 Finance by the State Attorney General that a federal court has
27 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission from the appropriate fund or funds of such
4 department, board, bureau or commission in the amount
5 necessary to satisfy that court order. Such appropriations are
6 in addition to any other appropriation heretofore or hereafter
7 made in this appropriation act. Such appropriations are
8 conditioned upon the availability of funds and a determination
9 by the Director of Finance that existing appropriations are
10 not available for the court-ordered payments.

11 Section 11. All interest earned from funds paid into
12 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
13 90-556 and Act 91-572 are hereby appropriated to the
14 Governor's Contingency Fund to be spent at the discretion of
15 the Governor. Any other interest earned by the state from
16 Revenue Sharing Investments under the State and Local Fiscal
17 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
18 Congress, together with any accruals or reversions thereon are
19 hereby appropriated to the State General Fund.

20 Section 12. All encumbered balances of a previous
21 fiscal year appropriation, other than the exclusions
22 authorized by this Act or in Section 41-4-93, Code of Alabama
23 1975, shall lapse no later than September 30 of the fiscal
24 year immediately following the fiscal year for which the
25 appropriation was made and shall revert to the credit of the
26 State General Fund or earmarked fund from which the
27 appropriation or appropriations were made.

1 Section 13. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary and said departments, boards, offices,
4 commissions and agencies are hereby directed to make the
5 transfer of funds to the State Personnel Department in said
6 amounts enumerated in this act. All agencies enumerated in
7 this act and receiving services from other governmental
8 agencies enumerated in this act shall make full payment in a
9 timely manner (as determined by the Department of Finance) for
10 such services.

11 Section 14. All funds collected under Section
12 40-12-43.1 between the effective date of Act 98-191 and
13 September 30, 2012 are hereby appropriated to the Auburn
14 University Center for Governmental Services for the
15 administration of the examiner certification program
16 established by the Alabama Local Tax Institute of Standards
17 and Training as provided in Section 40-12-43.1.

18 Section 15. It is the intent of the Legislature that
19 the funds appropriated to the Office of the Senate President
20 Pro Tempore in subsection 9 of Section 2A of this act which
21 are not otherwise designated may be expended by the Senate
22 President Pro Tempore for the same purposes as are authorized
23 for the Lieutenant Governor pursuant to Section 29-4-50 Code
24 of Alabama 1975, and the Speaker of the House of
25 Representatives pursuant to Section 29-4-60 Code of Alabama
26 1975.

1 Section 16. If merit pay increases are reinstated
2 after December 31, 2012, current anniversary dates will be
3 maintained for all state employees. Agencies are prohibited
4 from adjusting employee anniversary dates to obtain merit pay
5 increases at an earlier date.

6 Section 17. The appropriations made herein to the
7 departments, boards, offices, commissions and agencies include
8 the amounts necessary to pay the State Employee Health
9 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
10 for each full-time employee for the fiscal year ending
11 September 30, 2013. The State Employees' Insurance Board will
12 adjust the insurance program wherever appropriate to maintain
13 the aforementioned fixed rate. For the fiscal year 2013, the
14 Governor upon the recommendation of the State Director of
15 Finance, shall have the authority to increase the SEIB monthly
16 employer insurance premium rate up to a maximum of \$805 per
17 month for each full-time employee.

18 Section 18. The appropriation made herein to the
19 departments, boards, offices, commissions and agencies include
20 the amounts needed to pay Retirement Systems of Alabama. The
21 employer rate for the Employees' Retirement System shall be
22 10.06% for the fiscal year ending September 30, 2013.

23 Section 19. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the
27 Legislative Fiscal Officer of any interagency transfers, of

any type, including contracting, of any of the funds appropriated in this act.

Section 20. In addition to the amounts otherwise appropriated in this act, there is hereby conditionally appropriated to the following agencies, the following amounts from the State General Fund for the fiscal year ending September 30, 2013 conditioned upon the availability of funds in the State General Fund, the recommendation of the Finance Director and the approval of the Governor:

(1)	Adjustment, Board of	\$96,368
(2)	Agricultural and Conservation Development Commission	\$63,648
(3)	Agriculture and Industries, Department of	\$1,201,052
(4)	Archives and History, Department of	\$166,816
(5)	Attorney General, Office of the	\$1,813,882
(6)	Auditor, State	\$188,318
(7)	Building Commission, State	\$35,352
(8)	Building Renovation Finance Authority, Alabama	\$271,664
(9)	Citizenship Trust (American Village)	\$16,855
(10)	Court of Civil Appeals	\$798,623
(11)	Court of Criminal Appeals	\$926,065

1	(12)	Crime Victims Compensation Commis-	
		sion, Alabama	\$12,322
2	(13)	Criminal Justice Information Center,	
		Alabama	\$275,377
3	(14)	Development Office, Alabama	\$727,456
4	(15)	District Attorneys	\$6,204,301
		To be distributed pro rata to Judi-	
5		cial Circuits if released	
6	(16)	Economic and Community Affairs, Ala-	
		bama Department of	\$1,483,558
7	(17)	Emergency Management Agency	\$295,000
8	(18)	Environmental Management, Department	
		of	\$851,541
9	(19)	Examiner of Public Accounts	\$2,336,775
10	(20)	Finance, Department of	\$812,061
11	(21)	Forensic Sciences, Department of	\$953,839
12	(22)	Forestry Commission	\$1,069,406
13	(23)	Geological Survey	\$242,504
14	(24)	Governor's Contingency Fund	\$28,553
15	(25)	Governor's Mansion Authority	\$18,257
16	(26)	Governor's Office	\$151,675
17	(27)	Governor's Office on Disability	\$32,660
18	(28)	Governor's Office on Faith-Based and	\$11,184

Community Initiatives

19	(29)	Health, Department of Public	\$4,088,584
20	(30)	Health Planning Agency, State	\$30,293
21	(31)	Historical Commission, Alabama	\$497,552
22	(32)	Homeland Security, Department of	\$80,068
23	(33)	Human Resources, Department of	\$8,721,493
24	(34)	Industrial Relations, Department of	\$283,524
25	(35)	Judicial Inquiry Commission	\$86,063
26	(36)	Judicial Retirement Fund	\$460,080
27	(37)	Law Institute, Alabama	\$11,820
28	(38)	Legislative Building Authority	\$28,634
29	(39)	Legislative Fiscal Office	\$415,765
30	(40)	Legislative Council	\$94,560
31	(41)	Legislative Reference Service	\$529,002
32	(42)	Legislature	\$4,728,000
33	(43)	Lieutenant Governor, Office of the	\$159,233
34	(44)	Medicaid Agency, Alabama	\$50,000,000
35	(45)	Mental Health, Department of	\$11,630,334
36	(46)	Military Department	\$789,847
37	(47)	Oil and Gas Board	\$254,781
38	(48)	Pardons and Paroles, Board of	\$2,943,423
39	(49)	Peace Officers' Annuity and Benefit	\$11,140

Fund Board, Alabama

40	(50)	Office of the President Pro Tempore of the Senate	\$260,040
41	(51)	Prosecution Services, Office of	\$181,606
42	(52)	Revenue, Department of	\$40,515
43	(53)	Secretary of State	\$511,610
44	(54)	Senior Services, Department of	\$2,675,779
45	(55)	Soil and Water Conservation Commit- tee, State	\$788,869
46	(56)	Supreme Court	\$2,060,698
47	(57)	Supreme Court Library	\$263,612
48	(58)	Office of the Speaker of the House of Representatives	\$312,340
49	(59)	Surface Mining Commission, Alabama	\$59,664
50	(60)	Tennessee-Tombigbee Waterway Devel- opment Authority	\$14,417
51	(61)	Treasurer, State	\$370,216
52	(62)	Unified Judicial System	\$24,931,763
53	(63)	Veterans' Affairs, Department of	\$588,370
54	(64)	Youth Services, Department of	\$2,628,035

55 Section 21. If any section, paragraph, sentence,
56 clause, provision or portion of this act or all or any portion

1 of any appropriations herein made be held unconstitutional or
2 invalid, it shall not affect any other section, paragraph,
3 sentence, clause, provision or portion of this act or any
4 other appropriation or appropriations or portion thereof
5 hereby made not in and of itself unconstitutional or invalid.

6 Section 22. All laws or parts of laws, general,
7 special, private or local that are in conflict with or
8 inconsistent with the provisions of this act are hereby
9 expressly repealed.

10 Section 23. Each agency of the State funded through
11 the provisions of this act shall provide an equal opportunity
12 for employment and business opportunities for all citizens of
13 this state without regard to sex or race.

14 Section 24. This act shall become effective October
15 1, 2012.