

1                   HB561  
2                   136234-1  
3                   By Representative Barton  
4                   RFD: Ways and Means General Fund  
5                   First Read: 15-MAR-12

1 136234-1:g:02/03/2012:EBO-AMF/ebo-pm

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8 SYNOPSIS: This bill makes an appropriation of \$196,978  
9 from the State General Fund to the Coalition  
10 Against Domestic Violence for the fiscal year  
11 ending September 30, 2013, requires an operations  
12 plan and an audited financial statement prior to  
13 the release of any funds, and requires quarterly  
14 and end of year performance reports.

15  
16 A BILL

17 TO BE ENTITLED

18 AN ACT

19  
20 To make an appropriation of \$196,978 from the State  
21 General Fund to the Coalition Against Domestic Violence for  
22 the fiscal year ending September 30, 2013, to require an  
23 operations plan and an audited financial statement prior to  
24 the release of any funds, and to require quarterly and end of  
25 year performance reports.

26 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. For the fiscal year ending September 30, 2013, there is hereby appropriated to the Coalition Against Domestic Violence from the State General Fund the sum of \$196,978. In addition, the appropriation made herein shall be budgeted and allotted pursuant to the Budget Management Act and Article 4 of Title 41 of the Code of Alabama, 1975, and specifically Section 41-4-93, Section 41-4-95 and Section 41-4-96.

Section 2. Prior to the release of any funds appropriated under this bill for fiscal year 2012-2013, an operations plan for fiscal year 2012-2013 and an audited financial statement for all operations during fiscal year 2010-2011 must be forwarded to the Director of Finance. It is the intent to release fiscal year 2012-2013 funds following receipt of these reports.

Section 3. In addition, quarterly reports for fiscal year 2012-2013 shall be made to the Director of Finance relating actual expenditures and accomplishments. An end of year performance report for the fiscal year 2012-2013 shall be made to the Director of Finance stating the work accomplished and services provided and the costs of accomplishing the work and providing the services, citing meaningful measures of program effectiveness and costs, as is required for state agencies in Code of Alabama 1975, Section 41-19-11. The Director of Finance shall forward a copy of all required reports to the Joint Fiscal Committee in a timely manner.

