

1 HB433
2 136582-7
3 By Representative Barton
4 RFD: Ways and Means General Fund
5 First Read: 28-FEB-12

ENGROSSED

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2013.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2012-2013 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated the
18 amounts set forth herein for the ordinary expenses of the ex-
19 ecutive, legislative, and judicial agencies of the State, for
20 other functions of government, for debt service, and for capi-
21 tal outlay for the fiscal year ending September 30, 2013, to
22 be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein
26 made shall not exceed the amount provided therefor, except as
27 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,437,814	903,285	7,341,099
SOURCE OF FUNDS:			
(1) State General Fund	6,437,814		
(2) Federal and Local Funds ..		903,285	
Total Examiner of Public Accounts.....	6,437,814	903,285	7,341,099

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appro-

		General Fund	Earmarked Funds	Appropriation Total
1	priated and expended through			
2	the fund established by Sec-			
3	tion 41-5-24, Code of Alabama			
4	1975. State agencies are			
5	hereby authorized to reimburse			
6	the Examiner of Public Ac-			
7	counts the full cost for au-			
8	ditng funds from the American			
9	Recovery and Reinvestment Act			
10	of 2009 and such funds are			
11	hereby appropriated to the			
12	Examiners of Public Accounts.			
13	The above appropriation in-			
14	cludes funds to complete the			
15	annual audit of the Alabama			
16	Trust Fund.			
17	2. Law Institute, Alabama:			
18	(a) Support of Other Educa-			
19	tional Activities Program ..	32,564		32,564
20	SOURCE OF FUNDS:			
21	(1) State General Fund	32,564		
22	Total Law Institute, Alabama .	32,564		32,564
23	3. Legislative Building Author-			
24	ity:			
25	(a) Legislative Operations and			
26	Support Program.....	78,886		78,886
27	SOURCE OF FUNDS:			
28	(1) State General Fund	78,886		
29	Total Legislative Building			
30	Authority.....	78,886		78,886
31	This appropriation shall be			
32	expended for the purpose of			
33	ensuring sufficient space and			
34	facilities for the functions			
35	of the Legislature.			
36	4. Legislative Fiscal Office:			
37	(a) Legislative Operations and			
38	Support Program.....	1,616,589		1,616,589
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,616,589		
2	Total Legislative Fiscal Office.....	1,616,589		1,616,589
4	5. Legislative Council:			
5	(a) Legislative Operations and			
6	Support Program.....	449,440		449,440
7	Of the above appropriation to			
8	the Legislative Council			
9	\$150,000 shall be allocated			
10	for the Southern Legislative			
11	Conference to be held in Mo-			
12	bile.			
13	SOURCE OF FUNDS:			
14	(1) State General Fund	449,440		
15	Total Legislative Council	449,440		449,440
16	Pursuant to Sections 29-6-1 et			
17	seq., Code of Alabama 1975.			
18	6. Legislative Reference Ser-			
19	vice:			
20	(a) Legislative Operations and			
21	Support Program.....	1,675,173	150,000	1,825,173
22	SOURCE OF FUNDS:			
23	(1) State General Fund	1,675,173		
24	(2) Departmental Receipts,			
25	Estimated.....		150,000	
26	Total Legislative Reference			
27	Service.....	1,675,173	150,000	1,825,173
28	7. Legislature:			
29	(a) Legislative Operations and			
30	Support Program	21,472,000		21,472,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund	21,472,000		
33	Total Legislature.....	21,472,000		21,472,000
34	The appropriation to the Leg-			
35	islature shall be expended			
36	under the provisions set forth			

		General Fund	Earmarked Funds	Appropriation To- tal
1	in Section 29-1-22, Code of			
2	Alabama 1975.			
3	8. Office of the Speaker of the			
4	House of Representatives:			
5	(a) Office of the Speaker of			
6	the House Program	1,360,496		1,360,496
7	In accordance with Section			
8	29-4-60, Code of Alabama 1975.			
9	Of the above appropriation to			
10	the Office of the Speaker of			
11	the House, \$433,751 shall be			
12	earmarked for the Offices of			
13	the Majority and Minority			
14	leaders.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund	1,360,496		
17	Total Office of the Speaker of			
18	the House of Representatives .	1,360,496		1,360,496
19	9. Office of the President Pro			
20	Tempore of the Senate:			
21	(a) Legislative Operations and			
22	Support Program.....	1,216,410		1,216,410
23	SOURCE OF FUNDS:			
24	(1) State General Fund	1,216,410		
25	Total Office of the President			
26	Pro Tempore of the Senate	1,216,410		1,216,410
27	2B. Judicial Branch:			
28	1. Court of Civil Appeals:			
29	(a) Court Operations Program .	3,200,206		3,200,206
30	SOURCE OF FUNDS:			
31	(1) State General Fund	3,200,206		
32	Total Court of Civil Appeals .	3,200,206		3,200,206
33	2. Court of Criminal Appeals:			
34	(a) Court Operations Program .	3,432,539		3,432,539
35	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,432,539		
2	Total Court of Criminal Ap-			
3	peals.....	3,432,539		3,432,539
4	3. Judicial Inquiry Commission:			
5	(a) Administrative Services			
6	Program.....	237,104		237,104
7	SOURCE OF FUNDS:			
8	(1) State General Fund	237,104		
9	Total Judicial Inquiry Commis-			
10	sion.....	237,104		237,104
11	4. Judicial Retirement Fund:			
12	(a) Fringe Benefits Program ..	1,456,920		1,456,920
13	SOURCE OF FUNDS:			
14	(1) State General Fund, Esti-			
15	mated.....	1,456,920		
16	Total Judicial Retirement Fund			
17	.....	1,456,920		1,456,920
18	5. Supreme Court:			
19	(a) Court Operations Program .	9,677,222		9,677,222
20	SOURCE OF FUNDS:			
21	(1) State General Fund	9,677,222		
22	Total Supreme Court	9,677,222		9,677,222
23	The above appropriation to the			
24	Supreme Court from the State			
25	General Fund includes \$130,256			
26	for the statewide coordination			
27	of pro bono services in civil			
28	cases as required by Section			
29	12-10A-4(b), Code of Alabama			
30	1975.			
31	6. Supreme Court Library:			
32	(a) Court Operations Program .	726,253		726,253
33	SOURCE OF FUNDS:			
34	(1) State General Fund	726,253		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court Library ..	726,253	726,253
2	7. Unified Judicial System:		
3	(a) Court Operations Program .	63,964,407	70,013,668
4	Of the above appropriation		133,978,075
5	\$94,317 shall be expended for		
6	the Access to Justice Project;		
7	and \$5,000,000 shall be ex-		
8	pended for court specialists		
9	and salaries.		
10	(b) Administrative Services		
11	Program.....	3,195,854	3,195,854
12	(c) Drug Court Program	1,962,202	1,962,202
13	(d) Juvenile Probation Officer		
14	Services Program.....	8,753,245	8,753,245
15	(e) Alabama Sentencing Commis-		
16	sion.....	311,299	311,299
17	SOURCE OF FUNDS:		
18	(1) State General Fund	78,187,007	
19	(2) Advanced Technology and		
20	Data Exchange Fund	5,473,454	
21	(3) Court Automation Fund	4,000,000	
22	In accordance with Section		
23	12-19-180, Code of Alabama		
24	1975.		
25	(4) Court Referral Officer		
26	Fund.....	12,590,950	
27	In accordance with Sections		
28	12-23-1 through 12-23-19, Code		
29	of Alabama 1975.		
30	(5) Federal and Local Funds ..	12,949,264	
31	(6) Transfer from Public Road		
32	and Bridge Fund Per Consti-		
33	tutional Amendment 354	35,000,000	
34	Total Unified Judicial System .	78,187,007	70,013,668
			148,200,675
35	2C. Executive Branch:		
36	1. Accountancy, Alabama State		
37	Board of Public:		
38	(a) Professional and Occupa-	1,600,970	1,600,970

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Alabama State Board of			
5	Public Accountancy Fund		1,600,970	
6	As provided in Section			
7	34-1-22, Code of Alabama 1975.			
8	In addition to the amount ap-			
9	propriated hereinabove to the			
10	State Board of Public Accoun-			
11	tancy, there is hereby appro-			
12	priated such an amount as may			
13	be necessary to pay the refund			
14	of any application for li-			
15	censes which may have been			
16	rejected by the Board or with-			
17	drawn at the request of the			
18	applicant.			
19	Total Accountancy, Alabama			
20	State Board of Public		1,600,970	1,600,970
21	2. Adjustment, Board of:			
22	(a) Special Services Program .	265,494		265,494
23	SOURCE OF FUNDS:			
24	(1) State General Fund, Esti-			
25	mated.....	247,581		
26	For expenditures as provided			
27	in Sections 31-3-2, 36-30-2,			
28	and 41-9-73, Code of Alabama			
29	1975.			
30	(2) State General			
31	Fund-Administrative Costs ..	17,913		
32	As provided by Sections			
33	41-9-61 and 41-9-67, Code of			
34	Alabama 1975.			
35	Total Adjustment, Board of ...	265,494		265,494
36	3. Agricultural and Conserva-			
37	tion Development Commission:			
38	(a) Water Resource Development			
39	Program.....	301,554		301,554
40	SOURCE OF FUNDS:			
41	(1) State General Fund -			
42	Transfer.....	301,554		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Agricultural and Conser-			
2	vation Development Commission .	301,554		301,554
3	4. Agricultural Center Board:			
4	(a) Agricultural Development			
5	Services Program.....		65,160	65,160
6	SOURCE OF FUNDS:			
7	(1) Livestock Coliseum Fund ..		65,160	
8	Total Agricultural Center			
9	Board.....		65,160	65,160
10	5. Agriculture and Industries,			
11	Department of:			
12	(a) Administrative Services			
13	Program.....	1,840,316	2,625,640	4,465,956
14	(b) Agricultural Inspection			
15	Services Program.....	3,634,595	14,273,283	17,907,878
16	(c) Laboratory Analysis and			
17	Disease Control Program	2,417,605	4,700,434	7,118,039
18	(d) Agricultural Development			
19	Services Program.....	1,511,717	436,952	1,948,669
20				
21	SOURCE OF FUNDS:			
22	(1) State General Fund	9,404,233		
23	(2) Agricultural Fund		14,405,642	
24	(3) BP Oil Funds.....		320,667	
25	(4) Egg Inspection Fund		25,000	
26	(5) Shipping Point Inspection			
27	Fund.....		7,285,000	
28	Pursuant to Sections 2-9-20 et			
29	seq., Code of Alabama 1975.			
30	Total Agriculture and Indus-			
31	tries, Department of	9,404,233	22,036,309	31,440,542
32	Of the above appropriation to			
33	the Department of Agriculture			
34	and Industries, \$85,000 shall			
35	be allotted to the Alabama			
36	Young Farmers Program.			

	General Fund	Earmarked Funds	Appropriation Total
1	6. Alabama Trust Fund Board:		
2	(a) Fiscal Management Program .	8,700	8,700
3	SOURCE OF FUNDS:		
4	(1) State General Fund	8,700	
5	Total Alabama Trust Fund Board		
6	.....	8,700	8,700
7	7. Alcoholic Beverage Control		
8	Board, Alabama:		
9	(a) Alcoholic Beverage Manage-		
10	ment Program.....	51,141,674	51,141,674
11	(b) Licensing, Regulation, and		
12	Enforcement Program	19,926,512	19,926,512
13	(c) Administrative Services		
14	Program.....	6,893,083	6,893,083
15	SOURCE OF FUNDS:		
16	(1) ABC Board Fund.....	77,883,769	
17	(2) Enforcement Seizure Fund .	77,500	
18	Total Alcoholic Beverage Con-		
19	trol Board, Alabama	77,961,269	77,961,269
20	In addition to the above appropriation herein made, there is hereby appropriated for		
21	each additional retail and wholesale store put into operation during the fiscal		
22	year, an amount equal to the sum required to install and operate a comparable store		
23	in operation by said Board. There is further appropriated to the Alabama Alcoholic		
24	Beverage Control Board, after provision has been made for the other expenditures		
25	herein authorized, such sums as are or may be necessary to purchase the alcoholic		
26	beverages which are essential to maintain adequate stocks and inventory for an eco-		
27	nomic and successful sales operation. In addition to the above appropriation, it is		
28	further provided that, in the event any county or municipality of the state shall,		
29	during the fiscal period covered by this appropriation by proper referendum, autho-		
30	rize the legal sale of malt and brewed beverages within such county or municipality		
31	there is further appropriated, in addition to the amount herein set out, an amount		
32	comparable to that expended during the prior fiscal year for beer and license tax		
33	supervision within counties or municipalities of similar size and population. Pro-		
34	vided, further that the amount appropriated herein shall be reduced in like manner		
35	in the event any county or municipality wherein malt and brewed beverages are now		
36	authorized by law to be sold shall, during the fiscal period covered by this appro-		
37	priation by proper referendum, declare unlawful the sale in such county or munici-		
38	pality of such malt or brewed beverages.		
39	8. Architects, Board for Regis-		
40	tration of:		
41	(a) Professional and Occupa-	515,000	515,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Fund for the Board for			
5	Registration of Architects .		515,000	
6	As provided in Section			
7	34-2-41, Code of Alabama 1975.			
8	Total Architects, Board for			
9	Registration of.....		515,000	515,000
10	9. Archives and History, De-			
11	partment of:			
12	(a) Historical Resources Man-			
13	agement Program.....	2,306,171	201,792	2,507,963
14	SOURCE OF FUNDS:			
15	(1) State General Fund	2,306,171		
16	(2) Archives Historical Col-			
17	lections Fund.....		1,000	
18	In accordance with Section			
19	41-6-71, Code of Alabama 1975.			
20	(3) Archives Memorial Fund ...		4,000	
21	(4) Archives Services Fund ...		196,792	
22	In accordance with Section			
23	41-6-76, Code of Alabama 1975.			
24	Total Archives and History,			
25	Department of.....	2,306,171	201,792	2,507,963
26	10. Assisted Living Administra-			
27	tors, Alabama Board of Examin-			
28	ers of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		86,400	86,400
32	SOURCE OF FUNDS:			
33	(1) Alabama State Board of			
34	Examiners of Assisted Living			
35	Administrators Fund		86,400	
36	As provided in Sections			
37	34-2A-1 through 34-2A-16, Code			
38	of Alabama 1975.			
39	Total Assisted Living Adminis-		86,400	86,400

		General Fund	Earmarked Funds	Appropriation Total
1	trators, Alabama Board of Ex-			
2	aminers of.....			
3	11. Athlete Agents Commission,			
4	Alabama:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		51,623	51,623
8	SOURCE OF FUNDS:			
9	(1) Athlete Agents Regulatory			
10	Commission Fund.....		51,623	
11	As provided in Section			
12	8-26A-31, Code of Alabama			
13	1975.			
14	Total Athlete Agents Commis-			
15	sion, Alabama.....		51,623	51,623
16	12. Athletic Commission, Alabama			
17	(formerly Boxing Commission):			
18	(a) Licensing, Regulation and			
19	Enforcement Program		250,000	250,000
20	SOURCE OF FUNDS:			
21	(1) Alabama Boxing Commission			
22	Fund.....		250,000	
23	Total Athletic Commission,			
24	Alabama (formerly Boxing Com-			
25	mission).....		250,000	250,000
26	As provided for in Section			
27	41-9-1020 through 41-9-1040,			
28	Code of Alabama, 1975.			
29	13. Athletic Trainers, Alabama			
30	Board of:			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....		63,500	63,500
34	SOURCE OF FUNDS:			
35	(1) Alabama Athletic Trainers			
36	Fund.....		63,500	
37	As provided in Section			
38	34-40-14, Code of Alabama			
39	1975.			
40	Total Athletic Trainers, Ala-			
41	bama Board of.....		63,500	63,500

	General Fund	Earmarked Funds	Appropriation Total
1	14. Attorney General, Office of		
2	the:		
3	(a) Legal Advice and Legal		
4	Services Program.....	12,094,365	12,094,365
5	SOURCE OF FUNDS:		
6	(1) Attorney General Litiga-		
7	tion Support Fund	8,455,529	
8	In accordance with Section		
9	36-15-4.2, Code of Alabama		
10	1975. In addition to the above		
11	appropriation to the Attorney		
12	General's Litigation Support		
13	Fund, there is hereby appro-		
14	priated in FY 2013 any funds		
15	received by the Attorney Gen-		
16	eral from the National Mort-		
17	gage Servicing Settlement.		
18	(2) Federal Funds.....	1,236,500	
19	(3) Miscellaneous Receipts ...	2,402,336	
20	Total Attorney General, Office		
21	of the.....	12,094,365	12,094,365
22	In addition to the above ap-		
23	propriation to the Office of		
24	the Attorney General, there is		
25	hereby conditionally appropri-		
26	ated the sum of \$7,255,529		
27	from the State General Fund to		
28	be appropriated after October		
29	1, 2012 conditioned only upon		
30	the Attorney General not re-		
31	ceiving at least an allotment		
32	in the amount of \$7,255,529		
33	from the National Mortgage		
34	Servicing Settlement by the		
35	beginning of FY 2013. If the		
36	State General Fund appropri-		
37	ation is released for FY 2013,		
38	the amount of \$7,255,529 shall		
39	be transferred from the Office		
40	of the Attorney General back		
41	to the State General Fund once		
42	the Settlement funds are re-		
43	ceived. The Attorney General		
44	shall have the authority to		
45	expend any funds transferred		

		General Fund	Earmarked Funds	Appropriation Total
1	from the State Personnel De-			
2	partment.			
3	15. Auctioneers, Alabama State			
4	Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		150,000	150,000
8	SOURCE OF FUNDS:			
9	(1) State Board of Auctioneers			
10	Fund.....		150,000	
11	Total Auctioneers, Alabama			
12	State Board of.....		150,000	150,000
13	16. Auditor, State:			
14	(a) Fiscal Management Program .	655,345		655,345
15	SOURCE OF FUNDS:			
16	(1) State General Fund	655,345		
17	Total Auditor, State	655,345		655,345
18	17. Banking Department, State:			
19	(a) Charter, License and Regu-			
20	late Financial Institutions			
21	Program.....		16,283,500	16,283,500
22				
23	SOURCE OF FUNDS:			
24	(1) Banking Assessment Fees ..		12,198,000	
25	As provided in Section			
26	5-2A-20, Code of Alabama 1975.			
27	(2) Banking Assessment			
28	Fees-Transfer to the State			
29	General Fund.....		1,000,000	
30	(3) Loan Examination Fund		3,085,500	
31	As provided in Sections			
32	5-2A-24, 5-16-38.1, and			
33	5-18-5, Code of Alabama 1975.			
34	Total Banking Department,			
35	State.....		16,283,500	16,283,500
36	18. Bar Association, Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1	State:		
2	(a) Professional and Occupational Licensing and Regulation Program.....		
3		6,327,386	6,327,386
4	SOURCE OF FUNDS:		
5	(1) Federal and Local Funds ..		
6		945,000	
7	As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		
8	(2) State Bar Association Fund		
9		5,382,386	
10	As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		
11	Total Bar Association, Alabama State.....		
12		6,327,386	6,327,386
13	19. Building Commission, State:		
14	(a) Special Services Program .		
15	97,393	977,309	1,074,702
16	(b) Professional and Occupational Licensing and Regulation Program.....		
17		113,571	113,571
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
20	97,393		
21	(2) Home Inspectors Registration Fund.....		
22		113,571	
23	As provided in Section 34-14B-6, Code of Alabama 1975.		
24	(3) Miscellaneous Funds, Estimated.....		
25		977,309	
26	Total Building Commission, State.....		
27	97,393	1,090,880	1,188,273
28	20. Building Renovation Finance Authority, Alabama:		
29	(a) General Services Program .		
30	748,435		748,435
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
33	748,435		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Building Renovation Fi-			
2	nance Authority, Alabama	748,435		748,435
3	For operations and maintenance			
4	of the Alabama State House.			
5	21. Children's Affairs, Depart-			
6	ment of:			
7	(a) Social Services Program ..		3,066,427	3,066,427
8	(b) Children's Policy Council			
9	Program.....		250,000	250,000
10	SOURCE OF FUNDS:			
11	(1) Federal and Local Funds ..		3,316,427	
12	Total Children's Affairs, De-			
13	partment of.....		3,316,427	3,316,427
14	It is the intent of the Legis-			
15	lature that the Department			
16	notify the members of each			
17	local legislative delegation			
18	(whenever possible) prior to			
19	grants being awarded in each			
20	legislative district. The De-			
21	partment shall notify the leg-			
22	islative delegation of the			
23	amount of the grant, the re-			
24	cipient of the grant and the			
25	date the grant is awarded.			
26	22. Children's Services Facilita-			
27	tion Team:			
28	(a) Human Services Program ..		547,800	547,800
29	SOURCE OF FUNDS:			
30	(1) Departmental Receipts		547,800	
31	As provided in Section			
32	12-15-508, Code of Alabama			
33	1975.			
34	Total Children's Services Fa-			
35	cilitation Team.....		547,800	547,800
36	23. Chiropractic Examiners, Ala-			
37	bama State Board of:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		507,000	507,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Alabama State Board of			
3	Chiropractic Examiner's Fund			
4	.....		507,000	
5	As provided in Section			
6	34-24-143, Code of Alabama			
7	1975.			
8	Total Chiropractic Examiners,			
9	Alabama State Board of		507,000	507,000
10	24. Choctawhatchee, Pea and Yel-			
11	low Rivers Watershed Manage-			
12	ment Authority:			
13	(a) Water Resource Development			
14	Program.....		39,687	39,687
15	SOURCE OF FUNDS:			
16	(1) Choctawhatchee, Pea and			
17	Yellow Rivers Fund		39,687	
18	Total Choctawhatchee, Pea and			
19	Yellow Rivers Watershed Man-			
20	agement Authority.....		39,687	39,687
21	25. Citizenship Trust (American			
22	Village):			
23	(a) Historical Resources Man-			
24	agement Program.....	46,435		46,435
25	To be administered by the Cit-			
26	izenship Trust pursuant to			
27	Sections 16-44A-31 et seq.,			
28	Code of Alabama 1975, for			
29	statewide citizenship educa-			
30	tion programs and the American			
31	Village Constitution and Citi-			
32	zenship Education Center.			
33	SOURCE OF FUNDS:			
34	(1) State General Fund	46,435		
35	Total Citizenship Trust (Amer-			
36	ican Village).....	46,435		46,435
37	26. Conservation and Natural Re-			
38	sources, Department of:			
39	(a) State Land Management Pro-			
40	gram.....		25,338,230	25,338,230
41	(b) Outdoor Recreation Sites		37,017,227	37,017,227

	General Fund	Earmarked Funds	Appropriation Total
1	and Services Program		
2	(c) Marine Police Program	13,268,452	13,268,452
3	(d) Game and Fish Program	35,958,462	35,958,462
4			
5	(e) Marine Resources Program .	6,661,528	6,661,528
6	(f) Administrative Services		
7	Program.....	10,562,813	10,562,813
8	(g) Capital Outlay Program ...	13,751,025	13,751,025
9	The appropriation to the De-		
10	partment of Conservation and		
11	Natural Resources shall in-		
12	clude Alabama's pro rata share		
13	of the Gulf States Marine		
14	Fisheries Commission operation		
15	expenses. The appropriation to		
16	the Department of Conservation		
17	and Natural Resources includes		
18	funds for the maintenance,		
19	staff and repair of the Gover-		
20	nor's official beach mansion.		
21	SOURCE OF FUNDS:		
22	(1) Administrative Fund	10,445,231	
23	(2) BP Oil Funds.....	117,582	
24	(3) Forever Wild Trust		
25	Fund-Transfer.....	425,000	
26	The funds hereinabove appro-		
27	priated shall be payable as		
28	provided in Sections 9-2-1 et		
29	seq., Code of Alabama 1975.		
30	(4) GOMESA, Estimated	149,619	
31	(5) Game and Fish		
32	Fund-Licenses, Fines, Fees,		
33	Interest Income and Other		
34	Departmental Receipts	39,252,270	
35	(6) Game and Fish Fund-Timber		
36	Sales, Estimated.....	500,000	
37	(7) Game and Fish Fund-Use Tax		
38	.....	42,217	
39	(8) Marine Police		
40	Fund-Licenses, Fines, Taxes,		
41	and Other Departmental Re-	13,268,452	

	General Fund	Earmarked Funds	Appropriation Total
1	ceipts.....		
2	(9) Marine Resources		
3	Fund-Licenses, Taxes, Fines		
4	and Other Departmental Re-		
5	ceipts.....	6,653,157	
6	(10) Marine Resources		
7	Fund-Use Tax.....	2,056	
8	Pursuant to Section 40-23-77,		
9	Code of Alabama 1975.		
10	(11) Marine Resources Resto-		
11	ration.....	6,315	
12	(12) Parks Revolving Fund,		
13	Estimated.....	33,244,367	
14	(13) State Lands Fund	33,798,611	
15	(14) State Parks Fund	1,652,860	
16	(15) State Parks		
17	Fund-Cigarette Tax	3,000,000	
18	Total Conservation and Natural		
19	Resources, Department of	142,557,737	142,557,737
20	Of the above appropriation of		
21	\$3,000,000 from the State		
22	Parks Fund, \$2,000,000 shall		
23	be transferred to the State		
24	General Fund.		
25	27. Construction Recruitment In-		
26	stitute, Alabama:		
27	(a) Recruitment, Training and		
28	Promotion Program	1,750,000	1,750,000
29	SOURCE OF FUNDS:		
30	(1) Recruitment and Training		
31	Promotion Fund.....	1,750,000	
32	Pursuant to Sections 41-10-700		
33	through 41-10-705 and		
34	41-10-629, Code of Alabama,		
35	1975.		
36	Total Construction Recruitment		
37	Institute, Alabama.....	1,750,000	1,750,000
38	28. Contractors, State Licensing		
39	Board for General:		
40	(a) Professional and Occupa-	2,172,863	2,172,863

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) State Licensing Board for			
5	General Contractors Fund ...		2,172,863	
6	Pursuant to Section 34-8-25,			
7	Code of Alabama 1975. In addi-			
8	tion to the amounts appropri-			
9	ated hereinabove to the State			
10	Licensing Board for General			
11	Contractors, there is hereby			
12	appropriated such an amount as			
13	may be necessary to pay the			
14	refund of any application for			
15	licenses which may have been			
16	rejected by the Board or ap-			
17	plication withdrawn at the			
18	request of the applicant.			
19	Total Contractors, State Li-			
20	censing Board for General		2,172,863	2,172,863
21	29. Corrections, Department of:			
22	(a) Administrative Services			
23	and Logistical Support Pro-			
24	gram.....	19,806,654		19,806,654
25	Of the above appropriation,			
26	\$10,000 shall be expended for			
27	the Commission on Girls' and			
28	Women in the Criminal Justice			
29	System.			
30	(b) Institutional Services			
31	Corrections Program	322,868,999	51,625,587	374,494,586
32	Of the above appropriation, at			
33	least \$5,500,000 from the			
34	State General Fund shall be			
35	used to fund Community Correc-			
36	tions programs; and \$3,306,000			
37	shall be expended for Thera-			
38	peutic Education in			
39	Columbiana, Alabama.			
40	(c) Correctional Industries			
41	Program.....		23,225,246	23,225,246
42	The Department of Corrections			
43	shall not utilize any portion			
44	of its State General Fund ap-			
45	propriation to support the			
46	Correctional Agricultural and			

	General Fund	Earmarked Funds	Appropriation Total
1 Industries Program.			
2 (d) Capital Outlay Program ...		600,000	600,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	342,675,653		
5 (2) Correctional Agricultural			
6 Fund, Estimated.....		1,324,602	
7 (3) Corrections Indus-			
8 tries-Other Funds		19,050,644	
9 The Commissioner of the De-			
10 partment of Corrections is			
11 authorized to utilize funds			
12 herein appropriated as match-			
13 ing contributions, where re-			
14 quired and appropriate, to			
15 generate additional funds			
16 which would effectively in-			
17 crease the appropriations for			
18 the Department of Corrections.			
19 Any such grant funds so gener-			
20 ated and in direct support to			
21 the Department of Corrections'			
22 operations are also hereby			
23 appropriated.			
24 (4) DOC Miscellaneous and Fed-			
25 eral Funds, Estimated		39,851,092	
26 (5) DOC Work Release, Esti-			
27 mated.....		9,500,000	
28 (6) Department of Corrections			
29 Industries Tag Reve-			
30 nue-Estimated.....		2,850,000	
31 (7) Drug Demand Reduction Fund			
32		2,874,495	
33 In accordance with Section			
34 13A-12-283, Code of Alabama			
35 1975.			
36 Total Corrections, Department			
37 of.....	342,675,653	75,450,833	418,126,486
38 In addition to all other ap-			
39 propriations to the Department			
40 of Corrections, there is			
41 hereby conditionally appropri-			
42 ated to the Department of Cor-			
43 rections any receipts from the			
44 sale of Corrections' assets			

		General Fund	Earmarked Funds	Appropriation Total
1	which are deposited into the			
2	State General Fund. This ap-			
3	propriation is conditioned			
4	upon proceeds from the sale of			
5	any Corrections' assets being			
6	deposited into the State Gen-			
7	eral Fund, the recommendation			
8	of the Director of Finance and			
9	the approval of the Governor.			
10	30. Cosmetology, Alabama Board			
11	of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		3,040,872	3,040,872
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of Cosmetol-			
17	ogy Fund.....		3,040,872	
18	As provided in Section			
19	34-7A-10, Code of Alabama			
20	1975.			
21	Total Cosmetology, Alabama			
22	Board of.....		3,040,872	3,040,872
23	31. Counseling, Alabama Board of			
24	Examiners in:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		428,620	428,620
28	SOURCE OF FUNDS:			
29	(1) Alabama Board of Examiners			
30	in Counseling Fund		428,620	
31	As provided in Section			
32	34-8A-6, Code of Alabama 1975.			
33	Total Counseling, Alabama			
34	Board of Examiners in		428,620	428,620
35	32. Court Reporting, Alabama			
36	Board of:			
37	(a) Professional and Occupa-			
38	tional Licensing and Regula-			
39	tion Program.....		105,000	105,000
40	SOURCE OF FUNDS:			
41	(1) Alabama Board of Court			
42	Reporting Fund.....		105,000	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-8B-17, Code of Alabama			
3 1975.			
4 Total Court Reporting, Alabama			
5 Board of.....		105,000	105,000
6 33. Credit Union Administration,			
7 Alabama:			
8 (a) Charter, License and Regu-			
9 late Financial Institutions			
10 Program.....		1,341,000	1,341,000
11 SOURCE OF FUNDS:			
12 (1) Alabama Credit Union Ad-			
13 ministration Fund		1,341,000	
14 As provided in Section 5-17-7,			
15 Code of Alabama 1975.			
16 Total Credit Union Administra-			
17 tion, Alabama.....		1,341,000	1,341,000
18 34. Crime Victims Compensation			
19 Commission, Alabama:			
20 (a) Special Services Program,			
21 Estimated.....	89,020	3,888,000	3,977,020
22 SOURCE OF FUNDS:			
23 (1) State General			
24 Fund-Transfer.....	89,020		
25 To be expended for the Victims			
26 of Crime and Leniency (VOCAL).			
27 (2) Alabama Crime Victims Com-			
28 pensation Commission Fund,			
29 Estimated.....		3,888,000	
30 To be expended in accordance			
31 with Sections 15-23-1 through			
32 15-23-23, Code of Alabama			
33 1975.			
34 Total Crime Victims Compensa-			
35 tion Commission, Alabama	89,020	3,888,000	3,977,020
36 35. Criminal Justice Information			
37 Center, Alabama:			
38 (a) Criminal Justice Informa-			
39 tion Services Program	758,663	7,397,398	8,156,061
40 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	758,663		
2	(2) CJIS Automation Fund, Es-			
3	timated.....		3,047,066	
4	(3) Federal and Local Funds ..		4,350,332	
5	Total Criminal Justice Infor-			
6	mation Center, Alabama	758,663	7,397,398	8,156,061
7	36. Debt Service:			
8	(a) General Obligation Histor-			
9	ical Sites Bonds, Series			
10	2001-D, Estimated	480,068		480,068
11	In accordance with Constitu-			
12	tional Amendment No. 617.			
13	(b) General Obligation Bonds,			
14	Series 2001-E, Estimated ...		7,679,338	7,679,338
15	In accordance with Constitu-			
16	tional Amendment No. 666.			
17	(c) General Obligation Bonds,			
18	Series 2002-A, Estimated ...		4,144,960	4,144,960
19	In accordance with Constitu-			
20	tional Amendment No. 666.			
21	(d) General Obligation Bonds,			
22	Series 2005-A, Estimated ...		1,841,683	1,841,683
23	In accordance with Constitu-			
24	tional Amendment No. 666.			
25	(e) General Obligation Bonds,			
26	Series 2006-A, Estimated ...		4,747,663	4,747,663
27	In accordance with Constitu-			
28	tional Amendment No. 666.			
29	(f) General Obligation Bonds,			
30	Series 2007-A, Estimated ...	15,000,000	9,351,838	24,351,838
31	In accordance with Constitu-			
32	tional Amendment No. 666.			
33	(g) General Obligation Bonds,			
34	Series 2010-A, Estimated ...		1,144,283	1,144,283
35	In accordance with Constitu-			
36	tional Amendments Nos. 618 and			
37	619.			
38	(h) General Obligation Parks			
39	Bonds, Series 2010-C, Esti-			
40	mated.....	8,131,600		8,131,600

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-			
2	tional Amendment No. 617.			
3	(i) General Obligation Foren-			
4	sic Sciences Bonds, Series			
5	2010-B, Estimated		637,813	637,813
6	In Accordance with Constitu-			
7	tional Amendment No. 620.			
8	(j) Alabama Building Renova-			
9	tion Finance Authority, Se-			
10	ries 2006 and 2010, Esti-			
11	ated.....	4,653,588		4,653,588
12	The appropriation herein made			
13	for debt service on the Ala-			
14	bama Building Renovation Fi-			
15	nance Authority bonds for the			
16	fiscal year ending September			
17	30, 2013, is in lieu of rent			
18	payments collected pursuant to			
19	Section 41-10-471, Code of			
20	Alabama 1975.			
21	(k) General Obligation Bonds,			
22	Series 2010-D, Estimated ...	9,214,607		9,214,607
23	In accordance with Constitu-			
24	tional Amendments Nos. 666 and			
25	No. 796.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund, Trans-			
28	fer, Estimated.....	37,479,863		
29	(2) Alabama Capital Improve-			
30	ment Trust Fund Transfer,			
31	Estimated.....		29,547,578	
32	Total Debt Service.....	37,479,863	29,547,578	67,027,441
33	37. Development Office, Alabama:			
34	(a) Industrial Development			
35	Program.....	2,531,548	350,000	2,881,548
36	SOURCE OF FUNDS:			
37	(1) State General Fund	2,183,754		
38	(2) State General Fund-Alabama			
39	Film Commission.....	347,794		
40	(3) Departmental Receipts		350,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Development Office, Ala-			
2	bama.....	2,531,548	350,000	2,881,548
3	38. Dietetics/Nutrition Practice,			
4	Alabama State Board of Examin-			
5	ers for:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		150,000	150,000
9	SOURCE OF FUNDS:			
10	(1) State Board of Dietet-			
11	ics/Nutrition Fund		150,000	
12	As provided in Section			
13	34-34A-8, Code of Alabama			
14	1975.			
15	Total Dietetics/Nutrition			
16	Practice, Alabama State Board			
17	of Examiners for.....		150,000	150,000
18	39. District Attorneys:			
19	(a) Court Operations Program .	28,817,206		28,817,206
20	The proposed spending plan			
21	included in the above total is			
22	as follows:			
23	For use in the District Attor-			
24	ney's Office of the following			
25	Judicial Districts:			
26	1st Judicial Circuit			
27	...229,120			
28	4th Judicial Circuit			
29	...499,146			
30	5th Judicial Circuit			
31	...450,704			
32	6th Judicial Circuit			
33	...597,420			
34	7th Judicial Circuit			
35	...487,623			
36	8th Judicial Circuit			
37	...292,350			
38	9th Judicial Circuit			
39	...291,316			
40	10th Judicial Circuit			
41	...981,334			

		General Fund	Earmarked Funds	Appropriation Total
1	11th Judicial Circuit			
2	...255,161			
3	12th Judicial Circuit			
4	...470,567			
5	13th Judicial Circuit			
6	...1,007,460			
7	14th Judicial Circuit			
8	...330,951			
9	15th Judicial Circuit			
10	...696,245			
11	16th Judicial Circuit			
12	...323,497			
13	17th Judicial Circuit			
14	...224,108			
15	18th Judicial Circuit			
16	...467,981			
17	19th Judicial Circuit			
18	...463,445			
19	20th Judicial Circuit			
20	...384,064			
21	21st Judicial Circuit			
22	...269,572			
23	22nd Judicial Circuit			
24	...271,922			
25	23rd Judicial Circuit			
26	...556,763			
27	24th Judicial Circuit			
28	...229,130			
29	25th Judicial Circuit			
30	...266,046			
31	26th Judicial Circuit			
32	...378,105			
33	27th Judicial Circuit			
34	...336,301			
35	28th Judicial Circuit			
36	...493,578			
37	29th Judicial Circuit			
38	...396,052			
39	30th Judicial Circuit			
40	...285,924			
41	31st Judicial Circuit			
42	...226,631			

		General Fund	Earmarked Funds	Appropriation To- tal
1	32nd Judicial Circuit			
2	...282,223			
3	33rd Judicial Circuit			
4	...224,056			
5	34th Judicial Circuit			
6	...177,894			
7	35th Judicial Circuit			
8	...242,365			
9	36th Judicial Circuit			
10	...175,865			
11	37th Judicial Circuit			
12	...339,272			
13	38th Judicial Circuit			
14	...268,325			
15	39th Judicial Circuit			
16	...236,704			
17	40th Judicial Circuit			
18	...171,144			
19	41st Judicial Circuit			
20	...195,223			
21	Travel Expenses of District			
22	Attorneys ...19,000			
23	Salaries of District Attorneys			
24	...7,080,865			
25	For the use of the elected			
26	Assistant District Attorney of			
27	the Bessemer Division of the			
28	10th Judicial Circuit			
29	...295,824			
30	Salaries and Expenses of Su-			
31	pernumerary District Attorneys			
32	...6,458,658			
33	2nd Judicial Circuit			
34	...206,239			
35	3rd Judicial Circuit			
36	...281,033			
37	SOURCE OF FUNDS:			
38	(1) State General Fund	28,817,206		
39	Total District Attorneys	28,817,206		28,817,206
40	40. Drycleaning Environmental			
41	Response Trust Fund Advisory			

	General Fund	Earmarked Funds	Appropriation Total
1	Board, Alabama:		
2	(a) Self Insurance Program ...	500,000	500,000
3	SOURCE OF FUNDS:		
4	(1) Alabama Drycleaning Envi-		
5	ronmental Response Trust		
6	Fund.....	500,000	
7	Total Drycleaning Environmen-		
8	tal Response Trust Fund Advi-		
9	sory Board, Alabama	500,000	500,000
10	As provided in Sections		
11	22-30D-1 through 22-30D-12,		
12	Code of Alabama 1975.		
13	41. Economic and Community Af-		
14	fairs, Alabama Department of:		
15	(a) Administrative Support		
16	Services Program.....	84,681	10,484,167
17	(b) Planning Program	1,823,168	105,114,874
18	Of the above appropriation		
19	\$48,846 shall be expended for		
20	BRAC Montgomery, \$48,846 shall		
21	be expended for BRAC Ft.		
22	Rucker, \$48,846 shall be ex-		
23	pended for Madison County		
24	BRAC, and \$48,846 shall be		
25	expended for the Anniston Army		
26	Depot, and \$50,000 shall be		
27	expended for the Kid One		
28	Transport. It is the intent of		
29	the Legislature to provide		
30	from the Planning Program as-		
31	sistance to low-income and		
32	elderly citizens who live on		
33	fixed incomes for large in-		
34	creases in energy bills due to		
35	increases allowed by the Pub-		
36	lic Service Commission. Of the		
37	above appropriation to the		
38	Planning Program at least		
39	\$831,744 shall be appropriated		
40	and disbursed among the 12		
41	Regional Planning Commissions.		
42	None of these funds shall be		
43	used for salaries; and		
44	\$195,385 is to be expended for		
45	the Community Action Agencies		
46	and distributed as a grant to		

		General Fund	Earmarked Funds	Appropriation Total
1	the Community Action Associa-			
2	tion of Alabama which shall			
3	distribute the funds to the			
4	twenty-two recognized commu-			
5	nity action administering			
6	agencies provided for in Sec-			
7	tion 11-96-1 through 11-96-6,			
8	Code of Alabama 1975, based on			
9	their populations below the			
10	poverty level; the Community			
11	Action Association of Alabama			
12	shall not expend more than ten			
13	percent of the funds for ad-			
14	ministrative expenses and			
15	\$85,000 shall be allocated to			
16	the Food Assistance Program			
17	through the Community Action			
18	agencies in Winston and Marion			
19	Counties.			
20	(c) Skills Enhancement and			
21	Employment Opportunities			
22	Program.....	790,083	46,803,672	47,593,755
23	(d) Energy Management Program .	171,495	63,494,354	63,665,849
24	(e) Law Enforcement Planning			
25	and Development Program	234,095	49,482,602	49,716,697
26	(f) Surplus Property Program .	172,963	1,747,574	1,920,537
27	(g) Water Resources Program ..	2,015,717	7,429,025	9,444,742
28	Of the above appropriation			
29	\$158,875 shall be transferred			
30	to the Coalition of Alabama			
31	Waterways Association to be			
32	expended equally for the			
33	Coosa-Alabama River Improve-			
34	ment Association, the			
35	Tri-Rivers Water Development			
36	Association, the Tennessee			
37	River Valley Association, and			
38	the Warrior-Tombigbee Waterway			
39	Association. The above appro-			
40	priation to the Water Re-			
41	sources Program shall include			
42	up to \$870,000 to be expended			
43	on legal fees for the			
44	tri-state water litigation.			
45	SOURCE OF FUNDS:			
46	(1) State General Fund	5,292,202		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Administrative Transfers			
2	and Other Departmental Re-			
3	ceipts.....		10,484,167	
4	(3) Administrative Transfers			
5	from Federal-Donated Surplus			
6	Property Sales, Estimated ..		1,199,897	
7	(4) Administrative Transfers			
8	from State-Owned Surplus			
9	Property Sales, Estimated ..		547,677	
10	(5) Federal Stimulus Funds,			
11	Estimated.....		12,567,739	
12	(6) Federal and Local Funds ..		239,647,208	
13	(7) Juvenile Accountability			
14	Incentive Block Fund		15,000,000	
15	(8) Neighbors Helping Neigh-			
16	bors Fund.....		25,000	
17	(9) State Safety Coordinating			
18	Fund.....		2,084,580	
19	(10) Traffic Safety Trust			
20	Fund.....		3,000,000	
21	Total Economic and Community			
22	Affairs, Alabama Department of			
23	.....	5,292,202	284,556,268	289,848,470
24	In the event the Child Advo-			
25	cacy Center in Mobile County			
26	receives grants from Alabama			
27	Department of Economic and			
28	Community Affairs, the first			
29	\$95,000 of any grants shall be			
30	expended to reimburse the Dis-			
31	trict Attorney in Mobile			
32	County for the salary of one			
33	assistant District Attorney			
34	and one trial coordinator in			
35	Mobile County. It is the in-			
36	tent of the Legislature that			
37	all grants shall follow the			
38	standard and proper grant pro-			
39	cess and shall meet all de-			
40	partment guidelines. The Ala-			
41	bama Department of Economic			
42	and Community Affairs shall,			
43	from the funds appropriated			
44	above, pay the state's annual			
45	membership fees to the South-			
46	ern Growth Policies Board. The			

		General Fund	Earmarked Funds	Appropriation Total
1	Director of the Alabama De-			
2	partment of Economic and Com-			
3	munity Affairs shall report to			
4	the Chairs of the House Ways			
5	and Means General Fund Commit-			
6	tee and the Senate Finance and			
7	Taxation-General Fund Commit-			
8	tee and the Legislative Fiscal			
9	Officer all funds and grants			
10	expended specifically in rural			
11	areas of the state and/or ar-			
12	reas with high unemployment and			
13	low personal income levels.			
14	The report shall detail the			
15	amount of funds available in			
16	each program and the amount of			
17	funds expended in these tar-			
18	geted areas. The Director of			
19	the Alabama Department of Eco-			
20	nomie and Community Affairs			
21	shall report within thirty			
22	days after the end of each			
23	quarter all grants made by the			
24	Department in the previous			
25	quarter to the Chairs of the			
26	House Ways and Means General			
27	Fund Committee and the Senate			
28	Finance and Taxation-General			
29	Fund Committee and the Legis-			
30	lative Fiscal Officer. The			
31	report shall include the re-			
32	cipient of the grant, the			
33	source of funds for each			
34	grant, and the purpose of each			
35	grant. Each quarter's appro-			
36	priation to the Department of			
37	Economic and Community Affairs			
38	is contingent upon the receipt			
39	of the previous quarter's re-			
40	port. The Director of the Ala-			
41	bama Department of Economic			
42	and Community Affairs shall			
43	notify all members of the lo-			
44	cal legislative delegation			
45	five days prior to the an-			
46	nouncement of any grant made			
47	to any entity located in the			
48	legislative jurisdiction. The			
49	five days prior notice re-			
50	quirement shall be waived in			
51	the event of a declared emer-			

		General Fund	Earmarked Funds	Appropriation Total
1	gency. The Governor shall encourage the department to dis-			
2	courage the department to dis-			
3	burse the funds provided			
4	herein on a nondiscriminatory			
5	basis.			
6	42. Electrical Contractors, Board			
7	of:			
8	(a) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program.....		850,000	850,000
11	SOURCE OF FUNDS:			
12	(1) Alabama Board of Electri-			
13	cal Contractors Fund		850,000	
14	As provided in Section			
15	34-36-17, Code of Alabama			
16	1975.			
17	Total Electrical Contractors,			
18	Board of.....		850,000	850,000
19	43. Electronic Security Board of			
20	Licensure, Alabama:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		384,000	384,000
24	SOURCE OF FUNDS:			
25	(1) Alabama Electronic Secu-			
26	rity Board of Licensure Fund			
27	.....		384,000	
28	Total Electronic Security			
29	Board of Licensure, Alabama ..		384,000	384,000
30	44. Emergency Management Agency:			
31	(a) Readiness and Recovery			
32	Program.....	1,708,852	167,221,855	168,930,707
33	From the above appropriation,			
34	the amounts necessary to com-			
35	ply with the provisions of			
36	Sections 31-9-60 through			
37	31-9-62, Code of Alabama,			
38	1975, are hereby appropriated			
39	and shall be expended for the			
40	purposes provided for in Sec-			
41	tion 31-9-62, Code of Alabama			
42	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	1,616,797		
3	(2) State General Fund -			
4	Transfer.....	92,055		
5	(3) Federal and Local Funds ..		167,221,855	
6	Total Emergency Management			
7	Agency.....	1,708,852	167,221,855	168,930,707
8	Of the above appropriation, at			
9	least \$129,535 shall be ex-			
10	pended as a transfer to County			
11	Emergency Management Agencies.			
12	45. Engineers and Land Surveyors,			
13	State Board of Licensure for			
14	Professional:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		1,571,783	1,571,783
18	SOURCE OF FUNDS:			
19	(1) Professional Engineers and			
20	Professional Land Surveyors			
21	Fund.....		1,571,783	
22	As provided in Section			
23	34-11-36, Code of Alabama			
24	1975.			
25	Total Engineers and Land Sur-			
26	veyors, State Board of			
27	Licensure for Professional ...		1,571,783	1,571,783
28	46. Environmental Management,			
29	Department of:			
30	(a) Environmental Management			
31	Program.....	2,963,363	154,187,392	157,150,755
32	Of the above appropriation,			
33	\$104,520 shall be expended for			
34	the Concentrated Animal Feed-			
35	ing Operation (CAFO).			
36	SOURCE OF FUNDS:			
37	(1) State General			
38	Fund-Transfer.....	2,774,184		
39	(2) State General			
40	Fund-Transfer to Hazardous	11,131		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Substance Cleanup Fund		
2	As provided in Sections		
3	22-30A-3 through 22-30A-11,		
4	Code of Alabama 1975.		
5	(3) State General		
6	Fund-Transfer-Steel		
7	Dust/Sludge.....	178,048	
8	The above transfer from the		
9	State General Fund is from		
10	revenue generated from the		
11	state fees on the disposal of		
12	emission control dust/sludge		
13	from the primary production of		
14	steel in electric arc furnaces		
15	pursuant to Section		
16	22-30B-2(c) (4) and is limited		
17	to the actual amount of such		
18	receipts which are deposited		
19	into the State General Fund		
20	for the Department of Environ-		
21	mental Management during the		
22	fiscal year ending September		
23	30, 2013.		
24	(4) Alabama Recycling Fund ...	5,300,000	
25	In accordance with Section		
26	22-27-17 and Section 22-27-18,		
27	Code of Alabama 1975.		
28	(5) Departmental Receipts	550,000	
29	(6) Environmental Management		
30	Fines and Fees.....	33,941,353	
31	As provided in Section		
32	22-22A-11, Code of Alabama		
33	1975.		
34	(7) Federal Funds.....	21,684,352	
35	(8) Federal Match-Public Water		
36	Authority.....	12,000,000	
37	(9) Federal Match-Water Pollu-		
38	tion Control Authority	20,034,836	
39	(10) Federal Stimulus Funds,		
40	Estimated.....	5,000,000	
41	(11) Hazardous Substance		
42	Cleanup Fund.....	443,081	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections			
2	22-30A-3 through 22-30A-11,			
3	Code of Alabama 1975.			
4	(12) Pollution Control Fund			
5	- Fees and Department Funds .		1,900,000	
6	(13) Pollution Control Grant			
7	Fund.....		600,000	
8	As provided in Section			
9	22-22A-16, Code of Alabama			
10	1975.			
11	(14) Public Water SRF Admin-			
12	istrative Fees.....		1,583,960	
13	(15) SRF Administrative Fees			
14	.....		3,664,810	
15	As provided in Section			
16	22-34-3, Code of Alabama 1975.			
17	(16) Scrap Tire Fund		3,805,000	
18	As provided in Section			
19	22-40A-15, Code of Alabama			
20	1975.			
21	(17) Scrap Tire			
22	Fund-Transfer.....		1,610,000	
23	As provided in Section			
24	22-40A-22, Code of Alabama			
25	1975.			
26	(18) Solid Waste Fund		4,050,000	
27	In accordance with Section			
28	22-27-17 and Section 22-27-18,			
29	Code of Alabama 1975.			
30	(19) Underground and Above-			
31	ground Storage Tank Trust			
32	Fund.....		35,660,000	
33	As provided in Section			
34	22-35-5, Code of Alabama 1975.			
35	(20) Underground and Above-			
36	ground Storage Tank Trust			
37	Fund-Transfer.....		2,360,000	
38	As provided in Section			
39	22-35-9, Code of Alabama 1975.			
40	Total Environmental Manage-			
41	ment, Department of	2,963,363	154,187,392	157,150,755

	General Fund	Earmarked Funds	Appropriation Total
1 47. Ethics Commission, Alabama:			
2 (a) Regulation of Public Offi-			
3 cials and Employees Program .	1,400,244		1,400,244
4 SOURCE OF FUNDS:			
5 (1) State General Fund	1,400,244		
6 Total Ethics Commission, Ala-			
7 bama.....	1,400,244		1,400,244
8 48. Farmers' Market Authority:			
9 (a) Agricultural Development			
10 Services Program.....	300,000	4,094,344	4,394,344
11 SOURCE OF FUNDS:			
12 (1) State General Fund	300,000		
13 (2) Farmers' Market Authority			
14 Fund.....		4,094,344	
15 Total Farmers' Market Author-			
16 ity.....	300,000	4,094,344	4,394,344
17 49. Finance, Department of:			
18 (a) Fiscal Management Program .	3,249,787	5,765,508	9,015,295
19 (b) Administrative Support			
20 Services Program.....	3,108,648	110,239,983	113,348,631
21 SOURCE OF FUNDS:			
22 (1) State General Fund	5,536,626		
23 (2) State General Fund -			
24 Transfer.....	821,809		
25 (3) Accounting and Administra-			
26 tion Fund.....		2,361,369	
27 (4) Capitol Complex Mainte-			
28 nance and Repair Fund		17,604,173	
29 (5) Comptroller Revolving			
30 Fund, Estimated.....		200,000	
31 (6) Debt Management Fund, Es-			
32 timated.....		526,021	
33 (7) Employee Injury Compensa-			
34 tion Trust			
35 Fund-Administration		3,732,186	
36 As provided in Sections			
37 36-29A-1, et seq., Code of			

		General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.			
2	(8) Finance Director's Revolving Fund.....		970,000	
3				
4	(9) General Liability Trust			
5	Fund-Administration		960,336	
6	As provided in Sections			
7	36-1-6.1, et seq., Code of			
8	Alabama 1975.			
9	(10) Legal Revolving Fund ..		1,464,275	
10	(11) Mail and Supply Revolving Fund.....		8,904,624	
11				
12	(12) Motor Pool Revolving			
13	Fund.....		3,781,745	
14	(13) Office of Indigent Defense Services Fund		708,118	
15				
16	(14) Personnel Revolving			
17	Fund.....		403,540	
18	(15) State Business Systems			
19	Fund, Estimated.....		5,000,000	
20	(16) State Insurance			
21	Fund-Administration		3,431,968	
22	As provided in Sections			
23	41-15-1, et seq., Code of Alabama 1975.			
24				
25	(17) State Procurement Fund, Estimated.....		1,000,000	
26				
27	(18) Telephone Revolving			
28	Fund, Estimated.....		64,957,136	
29	Total Finance, Department of .	6,358,435	116,005,491	122,363,926
30	50. Flexible Employees Benefit			
31	Board:			
32	(a) Fringe Benefits Program,			
33	Estimated.....		1,579,364	1,579,364
34	In accordance with Sections			
35	36-29-20 through 36-29-30,			
36	Code of Alabama 1975.			
37	SOURCE OF FUNDS:			
38	(1) Flexible Employees Benefit			
39	Board Fund, Estimated		1,579,364	
40	Total Flexible Employees Benefit Board.....		1,579,364	1,579,364
41				

		General Fund	Earmarked Funds	Appropriation Total
1	51. Forensic Sciences, Department			
2	of:			
3	(a) Forensic Science Services			
4	Program.....	7,468,563	19,246,665	26,715,228
5	SOURCE OF FUNDS:			
6	(1) State General Fund	7,468,563		
7	(2) Chemical Test Fund		2,125,202	
8	As provided in Sections			
9	36-18-51 and 32-5A-191, Code			
10	of Alabama 1975.			
11	(3) DNA Fund.....		8,085,590	
12	(4) Federal and Local Funds ..		6,805,258	
13	(5) Forensic Services Fund ...		2,215,615	
14	As provided in Sections			
15	36-18-6 through 36-18-8, Code			
16	of Alabama 1975.			
17	(6) Forfeited Assets Fund		15,000	
18	Total Forensic Sciences, De-			
19	partment of.....	7,468,563	19,246,665	26,715,228
20	52. Foresters, Alabama State			
21	Board of Registration for:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....		200,000	200,000
25	SOURCE OF FUNDS:			
26	(1) Professional Foresters			
27	Fund.....		200,000	
28	As provided in Section			
29	34-12-36, Code of Alabama			
30	1975.			
31	Total Foresters, Alabama State			
32	Board of Registration for		200,000	200,000
33	53. Forestry Commission, Alabama:			
34	(a) Forest Resources Protec-			
35	tion and Development Program			
36	.....	8,373,448	13,888,572	22,262,020

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to			
2	the Alabama Forestry Commis-			
3	sion, \$1,005,257 shall be used			
4	for rural and community fire			
5	protection. All monies re-			
6	ceived by the Forestry Commis-			
7	sion for Volunteer Fire De-			
8	partments or Rural Fire Pro-			
9	tection, from whatever source,			
10	must be used for those pur-			
11	poses and an accounting of			
12	same shall be filed with both			
13	houses of the Legislature be-			
14	fore the third legislative day			
15	of the regular session. The			
16	State Forester shall notify			
17	all members of the local leg-			
18	islative delegation five days			
19	prior to the presentation of			
20	any funds to any of the Volun-			
21	teer Fire Departments within			
22	that legislative district. The			
23	State Forester shall make ev-			
24	ery effort to involve the mem-			
25	bers of the local legislative			
26	delegation who wish to partic-			
27	ipate in the presentation of			
28	each grant.			
29	SOURCE OF FUNDS:			
30	(1) State General			
31	Fund-Transfer.....	8,373,448		
32	(2) Federal Stimulus Funds ...		1,686,349	
33	(3) Federal and Local Funds ..		6,012,575	
34	(4) Forestry Commission Fund .		6,189,648	
35	Total Forestry Commission,			
36	Alabama.....	8,373,448	13,888,572	22,262,020
37	54. Forever Wild Land Trust,			
38	Board of Trustees:			
39	(a) Capital Outlay Program ...		17,366,695	17,366,695
40	(b) Administrative Services			
41	Program.....		7,049,369	7,049,369
42	Of the above appropriation to			
43	the Administration Program, an			
44	amount equal to 15% of capital			

		General Fund	Earmarked Funds	Appropriation Total
1	outlay expenditures shall be			
2	transferred to the Forever			
3	Wild Land Trust Stewardship			
4	Account, in accordance with			
5	Constitutional Amendment No.			
6	543, adopted pursuant to Act			
7	91-219.			
8	SOURCE OF FUNDS:			
9	(1) Forever Wild Land Trust			
10	Fund.....		24,416,064	
11	Total Forever Wild Land Trust,			
12	Board of Trustees.....		24,416,064	24,416,064
13	The above appropriation is in			
14	accordance with the Constitu-			
15	tional Amendment No. 543,			
16	adopted pursuant to Act			
17	91-219.			
18	55. Forever Wild Trust Fund,			
19	Stewardship Board:			
20	(a) Alabama Natural Heritage			
21	Program.....		1,000,000	1,000,000
22	SOURCE OF FUNDS:			
23	(1) Forever Wild Trust Fund			
24	Stewardship Fund.....		1,000,000	
25	Total Forever Wild Trust Fund,			
26	Stewardship Board.....		1,000,000	1,000,000
27	56. Funeral Service, Alabama			
28	Board of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		272,590	272,590
32	SOURCE OF FUNDS:			
33	(1) Alabama Funeral Directors			
34	and Embalmers Fund		272,590	
35	As provided in Section			
36	34-13-23, Code of Alabama			
37	1975.			
38	Total Funeral Service, Alabama			
39	Board of.....		272,590	272,590
40	57. Geological Survey:			
41	(a) Discovery and Development	1,924,242	2,072,925	3,997,167

		General Fund	Earmarked Funds	Appropriation Total
1	of Mineral, Energy and Water			
2	Resources, Geologic Research			
3	and Topographic Mapping Pro-			
4	gram.....			
5	The above appropriation shall			
6	include an amount of up to			
7	\$195,668 for the			
8	Choctawhatchee, Pea and Yellow			
9	Rivers Watershed Management			
10	Authority which shall be a			
11	program under the State Geolo-			
12	gist of the Geological Survey			
13	of Alabama, acting in consul-			
14	tation with the Authority.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund	1,924,242		
17	(2) Federal and Local Funds ..		2,072,925	
18	Total Geological Survey	1,924,242	2,072,925	3,997,167
19	58. Geologists, Alabama Board of			
20	Licensure for Professional:			
21	(a) Discovery and Development			
22	of Mineral, Energy and Water			
23	Resources, Geologic Research			
24	and Topographic Mapping Pro-			
25	gram.....		75,000	75,000
26	SOURCE OF FUNDS:			
27	(1) Alabama Board of Licensure			
28	for Professional Geologists			
29	Fund.....		75,000	
30	As provided in Section			
31	34-41-6, Code of Alabama 1975.			
32	Total Geologists, Alabama			
33	Board of Licensure for Profes-			
34	sional.....		75,000	75,000
35	59. Governor's Contingency Fund:			
36	(a) Executive Direction Pro-			
37	gram.....	78,662		78,662
38	SOURCE OF FUNDS:			
39	(1) State General Fund	78,662		
40	Total Governor's Contingency	78,662		78,662

		General Fund	Earmarked Funds	Appropriation Total
1	Fund.....			
2	Each expenditure from the con-			
3	tingency fund, the purpose of			
4	each expenditure, and to whom			
5	each payment was made shall be			
6	reported on Open.Alabama.gov.			
7	The Governor shall report			
8	monthly to the Chair of the			
9	House Ways and Means General			
10	Fund Committee, the Chair of			
11	the Senate Finance and Taxa-			
12	tion-General Fund Committee			
13	and the Legislative Fiscal			
14	Officer each expenditure from			
15	the contingency fund, the pur-			
16	pose of each expenditure, and			
17	to whom each payment was made.			
18	60. Governor's Mansion Authority:			
19	(a) Executive Direction Pro-			
20	gram.....	142,954		142,954
21	SOURCE OF FUNDS:			
22	(1) State General Fund	142,954		
23	Total Governor's Mansion Au-			
24	thority.....	142,954		142,954
25	61. Governor's Office:			
26	(a) Executive Direction Pro-			
27	gram.....	1,187,616		1,187,616
28	SOURCE OF FUNDS:			
29	(1) State General Fund	1,187,616		
30	Total Governor's Office	1,187,616		1,187,616
31	62. Governor's Office on Disabil-			
32	ity:			
33	(a) Executive Direction Pro-			
34	gram.....	89,979		89,979
35	SOURCE OF FUNDS:			
36	(1) State General Fund	89,979		
37	Total Governor's Office on			
38	Disability.....	89,979		89,979

	General Fund	Earmarked Funds	Appropriation Total
1 63. Governor's Office of Faith			
2 Based and Community Initia-			
3 tives:			
4 (a) Executive Direction Pro-			
5 gram.....	30,811	3,622,787	3,653,598
6 SOURCE OF FUNDS:			
7 (1) State General Fund	30,811		
8 (2) Federal Funds.....		3,622,787	
9 Total Governor's Office of			
10 Faith Based and Community Ini-			
11 tiatives.....	30,811	3,622,787	3,653,598
12 64. Health, Department of Public:			
13 (a) Administrative Services			
14 Program.....	8,800,370	23,849,924	32,650,294
15 (b) Public Health Services			
16 Program.....	25,347,194	515,408,005	540,755,199
17 Of the above appropriation, at			
18 least \$5,319,799 shall be ex-			
19 pended for the Alabama Drug			
20 Assistance Program and other			
21 AIDS programs; \$356,088 for			
22 frozen meals in the Medicaid			
23 Waiver Program; \$34,706 shall			
24 be expended for the			
25 Amyotrophic Lateral Sclerosis			
26 (ALS) Association for the Re-			
27 gional Certified Clinic;			
28 \$244,333 shall be expended for			
29 the Breast and Cervical Cancer			
30 Early Detection Program;			
31 \$8,500 shall be expended for			
32 the Epilepsy Foundation;			
33 \$99,646 shall be expended for			
34 the purchase of Hepatitis B			
35 vaccine to be provided to			
36 children; \$79,212 shall be			
37 expended for the purchase of			
38 Hepatitis A and B vaccine to			
39 be provided to adults; and			
40 \$350,000 shall be expended for			
41 prostate screening and re-			
42 search and \$76,244 shall be			
43 transferred to the Kidney			
44 Foundation for dialysis pa-			
45 tients transportation.			

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	34,147,564		
3	(2) BP Oil Spill Funds		275,960	
4	(3) Cigarette Tax-\$0.01 and			
5	\$0.02.....		4,807,751	
6	As provided in Sections			
7	40-25-2 and 40-25-23, Code of			
8	Alabama 1975.			
9	(4) Controlled Substance Data-			
10	base Fund.....		531,800	
11	(5) Emergency Medical Fund ...		113,392	
12	(6) Federal Funds.....		282,974,456	
13	(7) Federal Stimulus Funds,			
14	Estimated.....		711,554	
15	(8) Hospital Licenses Fund ...		1,624,370	
16	(9) Local Health Departments			
17	Fund.....		202,740,303	
18	(10) Milk Processing Fund ..		122,713	
19	(11) Miscellaneous Funds ...		35,478,891	
20	(12) Plan Review Fund		1,118,279	
21	(13) Public Health Manage-			
22	ment Entity Fund.....		25,000	
23	(14) Radiation Safety Fund .		2,319,953	
24	(15) Vital Statistics Fund .		6,413,507	
25	Total Health, Department of			
26	Public.....	34,147,564	539,257,929	573,405,493
27	The Department of Public			
28	Health will reimburse to the			
29	Alabama Medicaid Agency the			
30	state match necessary to cover			
31	increased revenues for ser-			
32	vices as a result of fee in-			
33	creases. The Department of			
34	Public Health will be respon-			
35	sible to the Alabama Medicaid			
36	Agency for any disallowance of			
37	Public Health Department costs			

		General Fund	Earmarked Funds	Appropriation Total
1	as a result of federal or			
2	state audits. In addition to			
3	the above appropriations to			
4	the Department of Public			
5	Health, there is hereby appro-			
6	priated such funds as become			
7	available from the Penny Trust			
8	Fund for the fiscal year end-			
9	ing September 30, 2013, pursu-			
10	ant to Section 41-15A-2, Code			
11	of Alabama 1975, and Constitu-			
12	tional Amendment No. 512.			
13	65. Health Planning Agency,			
14	State:			
15	(a) Health Planning Develop-			
16	ment and Regulation Program .	83,457	1,272,635	1,356,092
17	SOURCE OF FUNDS:			
18	(1) State General Fund	83,457		
19	(2) Certificate-of-Needs Fees .		672,635	
20	(3) Departmental Receipts		600,000	
21	Total Health Planning Agency,			
22	State.....	83,457	1,272,635	1,356,092
23	66. Hearing Instrument Dealers,			
24	Alabama Board of:			
25	(a) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		54,000	54,000
28	SOURCE OF FUNDS:			
29	(1) Hearing Instrument Dealers			
30	Fund.....		54,000	
31	As provided in Section			
32	34-14-33, Code of Alabama			
33	1975.			
34	Total Hearing Instrument Deal-			
35	ers, Alabama Board of		54,000	54,000
36	67. Heating, Air Conditioning,			
37	and Refrigeration Contractors,			
38	Board of:			
39	(a) Professional and Occupa-			
40	tional Licensing and Regula-			
41	tion Program.....		1,500,000	1,500,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Heating and Air Condition-			
3	ing Contractors Fund		1,500,000	
4	As provided in Sections			
5	34-31-18 through 34-31-34,			
6	Code of Alabama 1975.			
7	Total Heating, Air Condition-			
8	ing, and Refrigeration Con-			
9	tractors, Board of.....		1,500,000	1,500,000
10	68. Historical Commission, Ala-			
11	bama:			
12	(a) Historical Resources Man-			
13	agement Program.....	2,370,755	5,205,321	7,576,076
14	(b) Capital Outlay Program ...		3,313,726	3,313,726
15	SOURCE OF FUNDS:			
16	(1) State General			
17	Fund-Transfer.....	2,370,755		
18	The above appropriation shall			
19	be distributed as follows:			
20	Historical Com-			
21	mission, Ala-			
22	bama	2,246,360		
23	Historical Com-			
24	mission, Ala-			
25	bama - Gover-			
26	nor's Mansion			
27	and State			
28	Capitol	124,395		
29	(2) Alabama State Historical			
30	Preservation			
31	Fund-Departmental Receipts .		5,575,437	
32	(3) Federal and Local Funds ..		2,113,024	
33	(4) Historic Preservation			
34	Fund-Dowe House Rental and			
35	Dividend Receipts		261,700	
36	(5) Soldiers Fund.....		568,886	
37	As provided in Section 40-8-3,			
38	Code of Alabama 1975.			
39	Total Historical Commission,			
40	Alabama.....	2,370,755	8,519,047	10,889,802

	General Fund	Earmarked Funds	Appropriation Total
1	69. Home Builders Licensure		
2	Board:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....	4,107,750	4,107,750
6	SOURCE OF FUNDS:		
7	(1) Home Builders Licensure		
8	Board Fund.....	2,407,750	
9	In accordance with Sections		
10	34-14A-1 through 34-14A-17,		
11	Code of Alabama 1975.		
12	(2) Home Builders Licensure		
13	Board Recovery Fund	700,000	
14	(3) Home Builders Property		
15	Acquisition Fund.....	1,000,000	
16	Total Home Builders Licensure		
17	Board.....	4,107,750	4,107,750
18	70. Homeland Security, Department		
19	of:		
20	(a) Readiness and Recovery		
21	Program.....	820,271	29,475,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	820,271	
24	(2) Federal and Local Funds ..	29,475,000	
25	Total Homeland Security, De-		
26	partment of.....	820,271	29,475,000
27	In accordance with Sections		
28	31-9A-1 through 31-9A-16, Code		
29	of Alabama 1975. The Director		
30	of Homeland Security shall		
31	notify all members of the lo-		
32	cal legislative delegation		
33	five days prior to the presen-		
34	tation of any funds to any		
35	recipient of Homeland Security		
36	grants within that legislative		
37	district. The Director shall		
38	make every effort to involve		
39	the members of the local leg-		
40	islative delegation who wish		
41	to participate in the presen-		
42	tation of each grant.		

	General Fund	Earmarked Funds	Appropriation Total
1	71. Home Medical Equipment Ser-		
2	vices Providers, Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....	400,000	400,000
6	SOURCE OF FUNDS:		
7	(1) Home Medical Equipment		
8	Services Fund.....	400,000	
9	In accordance with Sections		
10	34-14C-1 to 34-14C-8, Code of		
11	Alabama 1975.		
12	Total Home Medical Equipment		
13	Services Providers, Board of .	400,000	400,000
14	72. Human Resources, Department		
15	of:		
16	(a) Human Services Program ...	58,575,656	2,093,937,627
17	Of the above appropriation,		2,152,513,283
18	\$900,000 of Temporary Assis-		
19	tance to Needy Families (TANF)		
20	funds shall be expended to		
21	contract with Boys and Girls		
22	Clubs of Alabama for TANF ap-		
23	proved programs; \$50,000 shall		
24	be expended for Harris Home		
25	for Children; and \$50,000 over		
26	the FY12 allotment shall be		
27	expended for St. Mary's Home .		
28	(b) Social Services Program ..	4,059,782	4,059,782
29	In accordance with Sections		
30	26-16-1 et seq., Code of Ala-		
31	bama 1975.		
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer.....	58,575,656	
35	(2) ABC Profits.....	825,000	
36	(3) Beer Tax, Estimated	11,221,281	
37	(4) Child Abuse Prevention		
38	Operating Fund.....	4,039,782	
39	(5) Child Support Collections,		
40	Estimated.....	8,000,000	
41	(6) Child Support Interest and	490,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Fees.....			
2	(7) Children's Trust Fund,			
3	Estimated.....		20,000	
4	(8) Cigarette Tax, Estimated .		3,425,000	
5	(9) Contractor's Gross Re-			
6	ceipts Tax, Estimated		5,000,000	
7	(10) Federal and Local Funds			
8	.....		1,926,509,972	
9	(11) Foster Care Trust Fund .		25,000	
10	(12) Miscellaneous Receipts,			
11	Estimated.....		1,155,622	
12	(13) Pension Residue		20,773,500	
13	(14) Public Welfare Trust			
14	Fund Unencumbered Balance			
15	Brought Forward, Estimated .		400,847	
16	(15) Sales Tax.....		1,322,000	
17	(16) Sales Tax for Food			
18	Stamps, Estimated		75,783,066	
19	In accordance with Section			
20	40-23-35, Code of Alabama			
21	1975.			
22	(17) Transfer from Facilita-			
23	tion Team Agencies, Esti-			
24	mated.....		2,404,706	
25	(18) Use Tax for Foster Care			
26	.....		500,000	
27	(19) Whiskey Tax, Estimated .		36,101,633	
28	Total Human Resources, Depart-			
29	ment of.....	58,575,656	2,097,997,409	2,156,573,065
30	73. Indian Affairs Commission,			
31	Alabama:			
32	(a) Social Services Program ..	40,000	380,000	420,000
33	The above appropriation is to			
34	be expended in accordance with			
35	Sections 41-9-708 et seq.,			
36	Code of Alabama 1975.			
37	SOURCE OF FUNDS:			
38	(1) State General Fund	40,000		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds ..		380,000	
2	Total Indian Affairs Commis-			
3	sion, Alabama.....	40,000	380,000	420,000
4	74. Industrial Development Au-			
5	thority, State:			
6	(a) Industrial Development			
7	Program.....		2,350,000	2,350,000
8	SOURCE OF FUNDS:			
9	(1) Alabama Capital Improve-			
10	ment Trust Fund.....		2,000,000	
11	In accordance with Section			
12	41-10-27.2, Code of Alabama			
13	1975.			
14	(2) SIDA Application Fees Fund			
15	.....		350,000	
16	Total Industrial Development			
17	Authority, State.....		2,350,000	2,350,000
18	75. Industrial Relations, Depart-			
19	ment of:			
20	(a) Employment Security Pro-			
21	gram.....		68,029,902	68,029,902
22	(b) Industrial Safety and Ac-			
23	cident Prevention Program ..	781,110	10,906,244	11,687,354
24	(c) Administrative Services			
25	Program.....		14,391,943	14,391,943
26	(d) Regulation Workers' Com-			
27	pensation Program		5,092,805	5,092,805
28	SOURCE OF FUNDS:			
29	(1) State General Fund	781,110		
30	(2) Employment Security Admin-			
31	istration Fund.....		144,182	
32	(3) Federal Stimulus Funds,			
33	Estimated.....		1,475,172	
34	(4) Federal and Local Funds ..		80,802,491	
35	(5) Professional Employer Or-			
36	ganization Registration Fund			
37	.....		92,805	
38	(6) State Abandoned Mine Land			
39	Reclamation Fund.....		10,906,244	

	General Fund	Earmarked Funds	Appropriation Total
1 (7) Workers Compensation Ad-			
2 ministration Trust Fund		5,000,000	
3 Total Industrial Relations,			
4 Department of.....	781,110	98,420,894	99,202,004
5 76. Insurance Board, State Em-			
6 ployees':			
7 (a) Administrative Support			
8 Services Program.....		7,502,254	7,502,254
9 SOURCE OF FUNDS:			
10 (1) State Employees' Insurance			
11 Board Expense Fund		7,502,254	
12 Total Insurance Board, State			
13 Employees'.....		7,502,254	7,502,254
14 77. Insurance, Department of:			
15 (a) Regulatory Services Pro-			
16 gram		19,980,591	19,980,591
17 SOURCE OF FUNDS:			
18 (1) Fire Marshal's Fund		798,384	
19 As provided in Sections			
20 34-33-11, 8-17-211, and			
21 8-17-255, Code of Alabama			
22 1975.			
23 (2) Insurance Department Fund .		10,865,307	
24 As provided in Section			
25 27-2-39, Code of Alabama 1975.			
26 (3) Insurance Department			
27 Fund-Transfer to the State			
28 General Fund.....		1,800,000	
29 (4) Reduced Cigarette Ignition			
30 Propensity Standards and			
31 Firefighter Protection Act			
32 Fund.....		25,000	
33 As provided in Section			
34 8-17-272, Code of Alabama			
35 1975.			
36 (5) Service Contract Fund		32,000	
37 As provided in Section 8-32-3,			
38 Code of Alabama 1975.			
39 (6) Special Examination Re-		6,459,900	

	General Fund	Earmarked Funds	Appropriation To- tal
1	volving Fund.....		
2	As provided in Section		
3	27-2-25, Code of Alabama 1975.		
4	Total Insurance, Department of		
5	.....	19,980,591	19,980,591
6	Notwithstanding any other laws		
7	to the contrary, the above		
8	transfer to the State General		
9	Fund of \$1,800,000 is to be		
10	made in four equal amounts at		
11	the beginning of each quarter		
12	of the fiscal year.		
13	78. Interior Design, Alabama		
14	State Board of Registration		
15	for:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	50,000	50,000
19	SOURCE OF FUNDS:		
20	(1) Interior Design Fund	50,000	
21	As provided in Section		
22	34-15B-12, Code of Alabama		
23	1975.		
24	Total Interior Design, Alabama		
25	State Board of Registration		
26	for.....	50,000	50,000
27	79. Interpreters and Translitera-		
28	tors, Alabama Licensure Board		
29	for:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	50,000	50,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Licensure Board		
35	for Interpreters and Trans-		
36	litterators Fund.....	50,000	
37	As provided in Section		
38	34-16-9, Code of Alabama 1975.		
39	Total Interpreters and Trans-		
40	litterators, Alabama Licensure		
41	Board for.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	80. Labor, Department of:		
2	(a) Regulatory Services Pro-		
3	gram.....	1,505,860	1,505,860
4	SOURCE OF FUNDS:		
5	(1) Boiler and Pressure Vessel		
6	Inspection Fee Receipts	500,000	
7	As provided in Section		
8	25-12-18, Code of Alabama		
9	1975.		
10	(2) Child Labor Fund	144,460	
11	(3) Elevator Safety Review Fee		
12	Receipts.....	750,000	
13	As provided in Section		
14	25-13-6, Code of Alabama 1975.		
15	(4) Federal and Local Funds ..	111,400	
16	Total Labor, Department of ...	1,505,860	1,505,860
17	81. Landscape Architects, Board		
18	of Examiners of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	69,020	69,020
22	SOURCE OF FUNDS:		
23	(1) Landscape Architects Fund .	69,020	
24	As provided in Section		
25	34-17-6, Code of Alabama 1975.		
26	Total Landscape Architects,		
27	Board of Examiners of	69,020	69,020
28	82. Lieutenant Governor, Office		
29	of the:		
30	(a) Legislative Operations and		
31	Support Program.....	554,133	554,133
32	SOURCE OF FUNDS:		
33	(1) State General Fund	554,133	
34	Total Lieutenant Governor,		
35	Office of the.....	554,133	554,133
36	83. Liquefied Petroleum Gas		

	General Fund	Earmarked Funds	Appropriation Total
1	Board:		
2	(a) Regulatory Services Pro-		
3	gram.....	1,692,356	1,692,356
4	SOURCE OF FUNDS:		
5	(1) Liquefied Petroleum Gas		
6	Board Fund.....	1,442,356	
7	(2) Liquefied Petroleum Gas		
8	Research and Education Fund .	250,000	
9	Total Liquefied Petroleum Gas		
10	Board.....	1,692,356	1,692,356
11	84. Livestock Market Board, Ala-		
12	bama Public:		
13	(a) Agricultural Development		
14	Service Program.....	3,359	3,359
15	SOURCE OF FUNDS:		
16	(1) Alabama Public Livestock		
17	Market Fund.....	3,359	
18	As provided in Sections		
19	2-15-115 through 2-15-127,		
20	Code of Alabama 1975.		
21	Total Livestock Market Board,		
22	Alabama Public.....	3,359	3,359
23	85. Manufactured Housing Commis-		
24	sion, Advisory Board:		
25	(a) Regulatory Services Pro-		
26	gram.....	4,174,816	4,174,816
27	SOURCE OF FUNDS:		
28	(1) Alabama Manufactured Hous-		
29	ing Commission Fund	4,174,816	
30	As provided in Section 24-6-4,		
31	Code of Alabama 1975.		
32	Total Manufactured Housing		
33	Commission, Advisory Board ...	4,174,816	4,174,816
34	86. Marriage and Family Therapy,		
35	Board of Examiners in:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	50,000	50,000
39	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Mar-			
2	riage and Family Therapy			
3	Fund.....		50,000	
4	As provided in Section			
5	34-17A-25, Code of Alabama			
6	1975.			
7	Total Marriage and Family			
8	Therapy, Board of Examiners in			
9	.....		50,000	50,000
10	87. Massage Therapy, Alabama			
11	Board of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		150,000	150,000
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of Massage			
17	Therapy Fund.....		150,000	
18	As provided in Section			
19	34-43-14, Code of Alabama			
20	1975.			
21	Total Massage Therapy, Alabama			
22	Board of.....		150,000	150,000
23	88. Medicaid Agency, Alabama:			
24	(a) Medical Assistance through			
25	Medicaid Program.....	400,000,000	5,366,547,528	5,766,547,528
26	Of the above appropriation,			
27	\$50,000 shall be expended for			
28	the Dental Services Project			
29	for handicapped/indigent pa-			
30	tients. The Medicaid Agency			
31	will reimburse the Department			
32	of Public Health for actual			
33	costs (in compliance with OMB			
34	Circular A-87 and Centers for			
35	Medicare and Medicaid Services			
36	guidelines) for services pro-			
37	vided. The Department of Pub-			
38	lic Health shall transfer to			
39	the Medicaid Agency the state			
40	funds attributable to the dif-			
41	ference between their costs			
42	and Medicaid's routine reim-			
43	bursement fee. Medicaid shall			
44	continue to provide hospice			
45	benefits through FY 2013 and			

	General Fund	Earmarked Funds	Appropriation Total
1	ensure that benefits are ad-		
2	ministered to medically appro-		
3	priate individuals. Medicaid		
4	shall ensure, through the Pre-		
5	ferred Drug Program, that		
6	children who have achieved		
7	documented stable drug therapy		
8	for at least 60 days may con-		
9	tinue on such therapy when		
10	requested by the child's pre-		
11	scribing physician through the		
12	prior authorization program.		
13	Prior authorizations for chil-		
14	dren may be granted for up to		
15	12 months. It is the intent of		
16	the Legislature that the ap-		
17	propriation made hereinabove		
18	to the Alabama Medicaid Agency		
19	be utilized in such a manner		
20	as to create access to all		
21	newer medications used to		
22	treat the severely and persis-		
23	tently mentally ill. Of the		
24	above appropriation to the		
25	Alabama Medicaid Agency from		
26	state funds, \$1,642,980 shall		
27	be expended for the continua-		
28	tion through FY 2013 of the		
29	following expanded Medicaid		
30	services mandated by the Leg-		
31	islature in FY 2008;		
32	\$1,642,980 for the 505 addi-		
33	tional slots at the Department		
34	of Senior Services in the El-		
35	derly and Disabled Home Commu-		
36	nity-Based Services Waiver		
37	Program funded through		
38	Medicaid. It is the intent of		
39	the Legislature that the Ala-		
40	bama Medicaid Agency continue		
41	to allow unlimited generic		
42	prescriptions. The Medicaid		
43	Agency shall adopt a Preferred		
44	Generic Drug List (PGDL) no		
45	later than October 1, 2012.		
46	Medicaid shall enter into ar-		
47	rangements that require ge-		
48	neric manufacturers of drugs		
49	on the Preferred Generic Drug		
50	List to provide state rebates		
51	based upon a competitive bid-		

		General Fund	Earmarked Funds	Appropriation To- tal
1	ding process of their drugs.			
2	This shall be in lieu of pre-			
3	scription drug limits in the			
4	Medicaid Pharmacy Program.			
5	Generic Drugs not selected for			
6	the PGDL shall be prior autho-			
7	rized. It is the intent of the			
8	Legislature that the appropri-			
9	ation made herein to the Ala-			
10	bama Medicaid Agency be uti-			
11	lized in such a manner to pro-			
12	vide open access with no prior			
13	authorization for medications			
14	prescribed according to FDA			
15	approved indications for men-			
16	tal illness and HIV/AIDS. Any			
17	requirements for prior autho-			
18	rization of antipsychotic			
19	drugs will be for the limited			
20	purpose of managing off-label			
21	utilization. The Alabama			
22	Medicaid Agency shall support			
23	the development of and con-			
24	tinue existing arrangements			
25	with any Program of			
26	All-Inclusive Care for the			
27	Elderly (PACE).			
28	SOURCE OF FUNDS:			
29	(1) State General Fund	400,000,000		
30	(2) Alabama Health Care Trust			
31	Fund.....		318,893,230	
32	(3) Certified Public Expendi-			
33	tures.....		667,638,157	
34	(4) Departmental Receipts		15,604,189	
35	(5) Drug Rebates.....		42,872,099	
36	(6) Federal Stimulus Funds -			
37	HIE, Estimated.....		199,099,810	
38	(7) Federal and Local Funds ..		3,807,663,614	
39	(8) Transfer from Department			
40	of Human Resources		35,736,473	
41	(9) Transfer from Department			
42	of Mental Health.....		140,567,716	
43	(10) Transfer from Depart-			
44	ment of Public Health		34,154,901	

		General Fund	Earmarked Funds	Appropriation Total
1	(11) Transfer from Department of Rehabilitation Services.....		6,780,859	
2				
3				
4	(12) Transfer from Department of Senior Services		14,082,886	
5				
6	(13) Transfer from Department of Youth Services		4,473,145	
7				
8	(14) Transfer from Medicaid Trust Fund, Estimated		30,107,317	
9				
10	(15) Transfer from Public Schools, Estimated		26,764,928	
11				
12	(16) Transfer from University of Alabama at Birmingham.....		22,108,204	
13				
14				
15	Total Medicaid Agency, Alabama	400,000,000	5,366,547,528	5,766,547,528
16				

17 The appropriation above in-
 18 cludes a projected savings of
 19 \$100,000,000. The Medicaid
 20 Agency is directed to identify
 21 and achieve the \$100,000,000
 22 in savings for the fiscal year
 23 ending September 30, 2013.
 24 Methods for achieving savings
 25 should include strategies that
 26 can increase efficiency in the
 27 delivery of services; avoid
 28 duplicative and inappropriate
 29 payments and services; create
 30 provider payment models and
 31 incentives that reward im-
 32 proved quality, appropriate
 33 treatment, cost effectiveness,
 34 access and care coordination;
 35 as well as those that facili-
 36 tate improved health outcomes.
 37 In identifying savings, the
 38 Medicaid Agency shall not con-
 39 sider decreasing reimbursement
 40 to those provider groups who
 41 for the 2013 fiscal year pro-
 42 vide Medicaid with revenues
 43 from assessments exceeding 5%
 44 of the aggregate fiscal year
 45 ending 2011 net patient reve-
 46 nue of any such provider
 47 group. The Agency will utilize
 48 staff and experts to evaluate

		General Fund	Earmarked Funds	Appropriation Total
1	and review current policies			
2	and procedures, available			
3	technology, infrastructure,			
4	the state Medicaid plan and			
5	all amendments, existing CMS			
6	waivers, available CMS demon-			
7	stration grants, current state			
8	pilot programs and any other			
9	available information and/or			
10	data in an effort to identify			
11	and implement strategies that			
12	will achieve the necessary			
13	savings. In order to facili-			
14	tate the receipt of federal			
15	funds in support of the			
16	Medicaid program, other state			
17	departments that participate			
18	in Medicaid will make addi-			
19	tional transfers not related			
20	to paid claims to the Alabama			
21	Medicaid Agency from their			
22	state appropriations. In addi-			
23	tion to the above appropria-			
24	tion to the Alabama Medicaid			
25	Agency, there is also appro-			
26	priated any local funds, drug			
27	rebates or transfers from pub-			
28	lic hospitals and other state			
29	departments as may become			
30	available to facilitate the			
31	receipt of matching federal			
32	funds in order to maximize			
33	federal participation in ex-			
34	isting programs under			
35	Medicaid. The hospitals and			
36	clinics that form the Academic			
37	Medical Centers of the Univer-			
38	sity of South Alabama through			
39	the University of South Ala-			
40	bama College of Medicine and			
41	the University of Alabama Bir-			
42	mingham through the University			
43	of Alabama School of Medicine			
44	(collectively, the Alabama			
45	Academic Medical Centers) are			
46	essential Medicaid providers.			
47	It is in the best interest of			
48	the citizens of Alabama to			
49	ensure the financial viability			
50	of these institutions to per-			
51	form their academic mission			

		General Fund	Earmarked Funds	Appropriation Total
1	and therefore insure these			
2	Alabama Academic Medical Cen-			
3	ters shall be paid no less			
4	than the same dollars for Dis-			
5	proportionate Share and at the			
6	same inpatient per diem rates			
7	and outpatient fee schedule			
8	rates actually paid during the			
9	State's fiscal year ending			
10	2012.			
11	89. Mental Health, Department of:			
12	(a) Institutional Treatment			
13	and Care of Mental Illness			
14	Program.....	57,779,498	282,376,011	340,155,509
15	(b) Substance Abuse Program ..	3,161,125	47,050,508	50,211,633
16	(c) Administrative Services			
17	Program.....	2,740,096	21,933,754	24,673,850
18	(d) Special Services Program .	3,192,527	11,644,256	14,836,783
19	(e) Institutional Treatment			
20	and Care of Intellectually			
21	Disabled Program.....	37,849,757	389,751,166	427,600,923
22	The Department shall expend at			
23	least \$36,568 to support the			
24	mission and subsequent recom-			
25	mendations of the Alabama In-			
26	teragency Autism Coordinating			
27	Council as approved by the			
28	Commissioner of the Department			
29	of Mental Health.			
30	SOURCE OF FUNDS:			
31	(1) State General			
32	Fund-Transfer.....	104,723,003		
33	(2) Cigarette Tax.....		5,011,610	
34	(3) Departmental Receipts		1,500,000	
35	(4) Federal and Local Funds,			
36	Estimated.....		547,644,216	
37	(5) Indigent Offender Alco-			
38	hol/Drug Treatment Fund		200,000	
39	(6) Special Mental Health			
40	Trust Fund, Estimated		198,399,869	
41	For operation and maintenance			
42	of the Department of Mental			
43	Health and Intellectually Dis-			

		General Fund	Earmarked Funds	Appropriation Total
1	abled Community Programs, in-			
2	cluding the purchase of drugs			
3	for medically indigent mental			
4	patients not hospitalized at			
5	time of receiving drugs at the			
6	Alabama state hospitals.			
7	Total Mental Health, Depart-			
8	ment of.....	104,723,003	752,755,695	857,478,698
9	It is the intent of the Legis-			
10	lature that the Department			
11	maximize its efforts to pro-			
12	vide intellectual disabilities			
13	services in order to reduce			
14	the number of clients on the			
15	waiting list to receive intel-			
16	lectual disabilities services.			
17	It is the intent of the Legis-			
18	lature that the Department			
19	notify the members of each			
20	local legislative delegation			
21	(whenever possible) prior to			
22	grants being awarded in each			
23	legislative district. The De-			
24	partment shall notify the leg-			
25	islative delegation of the			
26	amount of the grant, the re-			
27	cipient of the grant, and the			
28	date the grant is to be			
29	awarded.			
30	90. Military Department:			
31	(a) Military Operations Pro-			
32	gram.....	6,184,505		6,184,505
33	SOURCE OF FUNDS:			
34	(1) State General Fund-Active			
35	Military Service.....	3,744		
36	(2) State General			
37	Fund-Dropping Allowance	477		
38	(3) State General Fund-One for			
39	One Program.....	364,663		
40	(4) State General			
41	Fund-Operations.....	5,029,416		
42	(5) State General			
43	Fund-Quarterly Allowances			
44	Headquarters.....	771,191		
45	(6) State General Fund-State	15,014		

	General Fund	Earmarked Funds	Appropriation Total
1	Defense Force.....		
2	Total Military Department	6,184,505	6,184,505
3	91. Military Department - Armory		
4	Commission of Alabama:		
5	(a) Military Operations Pro-		
6	gram.....	91,243,962	91,243,962
7	SOURCE OF FUNDS:		
8	(1) Federal and Local Funds ..	90,724,600	
9	(2) Military Department Bil-		
10	leting Revolving Fund, Esti-		
11	mated.....	519,362	
12	Total Military Department -		
13	Armory Commission of Alabama .	91,243,962	91,243,962
14	The funds hereinabove appro-		
15	priated to the Armory Commis-		
16	sion shall be payable from the		
17	funds in the State Treasury to		
18	the credit of the Armory Com-		
19	mission and the appropriation		
20	hereinabove made includes the		
21	appropriation made for the		
22	care, maintenance and con-		
23	struction of facilities; pro-		
24	vided, however, that the last		
25	federal government service		
26	contract reimbursement shall		
27	not revert to the State Gen-		
28	eral Fund.		
29	92. Nursing Home Administrators,		
30	Board of Examiners of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	115,000	115,000
34	SOURCE OF FUNDS:		
35	(1) Board of Examiners of		
36	Nursing Home Administrators		
37	Fund.....	115,000	
38	As provided in Section		
39	34-20-7, Code of Alabama 1975.		
40	Total Nursing Home Administra-		
41	tors, Board of Examiners of ..	115,000	115,000

	General Fund	Earmarked Funds	Appropriation Total
1	93. Occupational Therapy, Alabama		
2	State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....	147,000	147,000
6	SOURCE OF FUNDS:		
7	(1) Board of Occupational		
8	Therapy Fund.....	147,000	
9	As provided in Section		
10	34-39-6, Code of Alabama 1975.		
11	Total Occupational Therapy,		
12	Alabama State Board of	147,000	147,000
13	94. Oil and Gas Board:		
14	(a) Management and Regulation		
15	of Oil and Gas Exploration		
16	and Development Program	2,494,934	688,415
			3,183,349
17	SOURCE OF FUNDS:		
18	(1) State General Fund	2,494,934	
19	(2) Oil and Gas Board Special		
20	Fund.....	668,415	
21	(3) Surety Bond Deposits, Es-		
22	timated.....	20,000	
23	As provided in Section 9-17-6,		
24	Code of Alabama 1975.		
25	Total Oil and Gas Board	2,494,934	688,415
			3,183,349
26	95. Onsite Wastewater Board, Ala-		
27	bama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	485,000	485,000
31	SOURCE OF FUNDS:		
32	(1) Alabama Onsite Wastewater		
33	Fund.....	485,000	
34	As provided in Section		
35	34-21A-6, Code of Alabama		
36	1975.		
37	Total Onsite Wastewater Board,		
38	Alabama.....	485,000	485,000
39	96. Pardons and Paroles, Board		

		General Fund	Earmarked Funds	Appropriation To- tal
1	of:			
2	(a) Administration of Pardons			
3	and Paroles Program	24,047,004	10,572,000	34,619,004
4	SOURCE OF FUNDS:			
5	(1) State General Fund	24,047,004		
6	(2) Federal Funds.....		300,000	
7	(3) Probationers Upkeep Fund,			
8	Estimated.....		10,272,000	
9	As provided in Section			
10	15-22-2, Code of Alabama 1975.			
11	Total Pardons and Paroles,			
12	Board of.....	24,047,004	10,572,000	34,619,004
13	97. Peace Officers' Annuity and			
14	Benefit Fund Board, Alabama:			
15	(a) Retirement Systems Program			
16	.....	100,000	599,908	699,908
17	SOURCE OF FUNDS:			
18	(1) State General Fund -			
19	Transfer.....	100,000		
20	(2) Peace Officers' Annuity			
21	and Benefit Fund.....		599,908	
22	As provided in Section			
23	36-21-66, Code of Alabama			
24	1975.			
25	Total Peace Officers' Annuity			
26	and Benefit Fund Board, Ala-			
27	bama.....	100,000	599,908	699,908
28	98. Personnel Department, State:			
29	(a) Administrative Support			
30	Services Program.....		11,000,000	11,000,000
31	Of the above appropriation to			
32	the Administrative Support			
33	Services Program, there shall			
34	be transferred to the State			
35	General Fund the amount of			
36	\$1,100,000. Transfers to the			
37	State Personnel Department			
38	shall be as follows:			
39	Agricultural and Conservation			
40	Development Commission ...142			

		General Fund	Earmarked Funds	Appropriation Total
1	Agriculture and Industries,			
2	Department of ...86,278			
3	Alcoholic Beverage Control			
4	Board ...256,421			
5	Architects, Board for Regis-			
6	tration of ...993			
7	Archives and History ...9,366			
8	Arts, Alabama State Council on			
9	the ...4,541			
10	Attorney General, Office of			
11	the ...43,848			
12	Auditor, State ...2,554			
13	Banking Department, State			
14	...28,665			
15	Building Commission, State			
16	...4,967			
17	Child Abuse and Neglect Pre-			
18	vention, Department of			
19	...3,973			
20	Children's Affairs, Department			
21	of ...7,379			
22	Chiropractic Examiners, Ala-			
23	bama State Board of ...993			
24	Choctawhatchee, Pea and Yellow			
25	Rivers Watershed Management			
26	Authority ...993			
27	Conservation and Natural Re-			
28	sources, Department of			
29	...404,143			
30	Corrections, Department of			
31	...1,186,036			
32	Cosmetology, Alabama Board of			
33	...7,521			
34	Counseling, Alabama Board of			
35	Examiners in ...426			
36	Credit Union Administration			
37	...1,845			
38	Crime Victims Compensation			
39	Commission, Alabama ...7,521			
40	Criminal Justice Information			
41	Center, Alabama ...18,022			

	General Fund	Earmarked Funds	Appropriation Total
1	Development Office, Alabama		
2	...6,386		
3	Dietetics and Nutrition Prac-		
4	tice, State Board of Examiners		
5	for ...142		
6	Economic and Community Af-		
7	fairs, Department of ...58,323		
8	Education, Department of		
9	...241,095		
10	Educational Television Commis-		
11	sion ...11,069		
12	Emergency Management Agency,		
13	Alabama ...27,529		
14	Engineers and Land Surveyors,		
15	State Board of Licensure of		
16	Professional ...2,554		
17	Environmental Management, De-		
18	partment of ...171,988		
19	Ethics Commission, Alabama		
20	...3,406		
21	Examiners of Public Accounts		
22	...50,518		
23	Farmers' Market Authority		
24	...3,548		
25	Finance, Department of		
26	...132,681		
27	Forensic Sciences, Department		
28	of ...57,755		
29	Forestry Commission, Alabama		
30	...73,790		
31	Foresters, Alabama State Board		
32	of Registration for ...142		
33	Funeral Service, Alabama Board		
34	of ...426		
35	General Contractors, State		
36	Licensing Board for ...4,967		
37	Geological Survey ...12,771		
38	Governor's Office ...7,947		
39	Health, Department of Public		
40	...1,184,901		
41	Health Planning and Develop-		
42	ment Agency, State ...2,980		

		General Fund	Earmarked Funds	Appropriation Total
1	Heating and Air Conditioning			
2	Contractors, Board of ...2,412			
3	Historical Commission, Alabama			
4	...20,009			
5	Home Builders Licensure Board			
6	...4,257			
7	Homeland Security, Department			
8	of ...3,548			
9	Human Resources, Department of			
10	...1,214,133			
11	Indian Affairs Commission			
12	...710			
13	Industrial Relations, Depart-			
14	ment of ...279,693			
15	Insurance Department ...41,720			
16	Judicial Inquiry Commission			
17	...568			
18	Labor, Department of ...5,250			
19	Liquefied Petroleum Gas Board			
20	...2,129			
21	Manufactured Housing Commis-			
22	sion, Alabama ...6,386			
23	Medicaid Agency, Alabama			
24	...182,489			
25	Mental Health, Department of			
26	...522,634			
27	Military Department ...67,405			
28	Nursing, Alabama Board of			
29	...13,055			
30	Nursing Home Administrators,			
31	Board of Examiners of ...142			
32	Occupational Therapy, Board of			
33	...142			
34	Oil and Gas Board ...10,217			
35	Onsite Wastewater Board			
36	...1,277			
37	Pardons and Paroles, Board of			
38	...154,250			
39	Peace Officers' Annuity and			
40	Benefit Fund, Alabama ...993			

	General Fund	Earmarked Funds	Appropriation Total
1	Peace Officers' Standards and		
2	Training Commission, Alabama		
3	...1,419		
4	Physical Fitness, Commission		
5	on ...710		
6	Physical Therapy, Board of		
7	...426		
8	Plumbers and Gas Fitters Exam-		
9	ining Board ...4,399		
10	Polygraph Examiners, Board of		
11	...284		
12	Port Authority, Alabama State		
13	...51,227		
14	Public Education Employees'		
15	Health Insurance Board		
16	(PEEHIP) ...5,960		
17	Public Library Service, Ala-		
18	bama ...8,940		
19	Public Safety, Department of		
20	...383,567		
21	Public Service Commission		
22	...28,948		
23	Real Estate Appraisers Board,		
24	Alabama ...2,129		
25	Real Estate Commission, Ala-		
26	bama ...8,940		
27	Rehabilitation Services, De-		
28	partment of ...215,127		
29	Retirement Systems ...68,682		
30	Revenue, Department of		
31	...334,327		
32	Secretary of State ...11,069		
33	Securities Commission		
34	...14,474		
35	Senior Services, Department of		
36	...11,778		
37	Social Work Examiners, Alabama		
38	State Board of ...993		
39	Soil and Water Conservation		
40	Committee, State ...993		
41	Speech Pathology and Audiol-		
42	ogy, Alabama Board of Examin-		

		General Fund	Earmarked Funds	Appropriation Total
1	ers for ...426			
2	State Employees' Insurance			
3	Board ...15,751			
4	Surface Mining Commission,			
5	Alabama ...7,663			
6	Tourism Department, Alabama			
7	...17,312			
8	Transportation, Alabama De-			
9	partment of ...1,319,994			
10	Treasurer, State ...11,494			
11	Veterans Affairs, Department			
12	of ...13,055			
13	Veterinary Medical Examiners,			
14	Alabama State Board of ...426			
15	Corrections, Department of			
16	(Contract Team) ...150,840			
17	Industrial Relations, Depart-			
18	ment of (Contract Team)			
19	...80,755			
20	Rehabilitation Services, De-			
21	partment of (Contract Team)			
22	...69,620			
23	Transportation, Alabama De-			
24	partment of (Contract Team)			
25	...1,328,557			
26	Youth Services, Department of			
27	...164,609			
28	Assisted Living Administra-			
29	tors, Alabama Board of Examin-			
30	ers of ...142			
31	SOURCE OF FUNDS:			
32	(1) State Agency Collections .	11,000,000		
33	Total Personnel Department,			
34	State.....	11,000,000	11,000,000	
35	The above appropriation to the			
36	State Personnel Department			
37	includes funds for the payroll			
38	function and the personnel			
39	system upgrade which will ac-			
40	company the upgrade of the			
41	state financial management			

		General Fund	Earmarked Funds	Appropriation Total
1	system. The above appropria-			
2	tions for the contract teams			
3	of the Department of Correc-			
4	tions; Department of Transpor-			
5	tation; Department of Indus-			
6	trial Relations; Department of			
7	Public Safety; and Department			
8	of Rehabilitation Services are			
9	for an estimated amount as			
10	agreed upon by the State Per-			
11	sonnel Department and said			
12	departments for model work			
13	teams.			
14	99. Physical Therapy, Board of:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		492,000	492,000
18	SOURCE OF FUNDS:			
19	(1) Physical Therapist Fund ..		492,000	
20	As provided in Section			
21	34-24-195, Code of Alabama			
22	1975.			
23	Total Physical Therapy, Board			
24	of.....		492,000	492,000
25	100. Plumbers and Gas Fitters			
26	Examining Board:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		2,329,199	2,329,199
30	SOURCE OF FUNDS:			
31	(1) Board of Plumbers and Gas			
32	Fitters Examiners Fund		2,329,199	
33	As provided in Section			
34	34-37-5, Code of Alabama 1975.			
35	Total Plumbers and Gas Fitters			
36	Examining Board.....		2,329,199	2,329,199
37	101. Polygraph Examiners, Board			
38	of:			
39	(a) Professional and Occupa-			
40	tional Licensing and Regula-			
41	tion Program.....		30,000	30,000
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Board of Polygraph Examin-			
2	ers Fund.....		30,000	
3	As provided in Section			
4	34-25-5, Code of Alabama 1975.			
5	Total Polygraph Examiners,			
6	Board of.....		30,000	30,000
7	102. Prosecution Services, Of-			
8	fice of:			
9	(a) Prosecution, Training,			
10	Education and Management			
11	Program.....	631,988	6,826,323	7,458,311
12	SOURCE OF FUNDS:			
13	(1) State General Fund	631,988		
14	(2) Office of Prosecution Ser-			
15	vices Fund.....		5,826,323	
16	(3) Victim Service Officer			
17	Funds.....		1,000,000	
18	Total Prosecution Services,			
19	Office of.....	631,988	6,826,323	7,458,311
20	103. Prosthetists and Ortho-			
21	tists, Alabama State Board of:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....		154,100	154,100
25	SOURCE OF FUNDS:			
26	(1) State Board of			
27	Prosthetists and Orthotists			
28	Fund.....		154,100	
29	Total Prosthetists and Ortho-			
30	tists, Alabama State Board of .		154,100	154,100
31	In accordance with Sections			
32	34-25A-1 through 34-25A-14,			
33	Code of Alabama 1975.			
34	104. Psychology, Alabama Board			
35	of Examiners in:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program.....		293,539	293,539
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Psy-			
2	chology Fund.....		293,539	
3	As provided in Section			
4	34-26-43, Code of Alabama			
5	1975.			
6	Total Psychology, Alabama			
7	Board of Examiners in		293,539	293,539
8	105. Public Safety, Department			
9	of:			
10	(a) Police Services Program ..	25,140,036	37,110,551	62,250,587
11	(b) Public Safety Support Ser-			
12	vices Program.....	8,367,309	28,017,447	36,384,756
13	(c) Administrative Services			
14	Program.....	22,289,830	49,590,205	71,880,035
15	SOURCE OF FUNDS:			
16	(1) State General Fund	55,797,175		
17	(2) ABI Fund.....		125,000	
18	In accordance with Section			
19	32-2-11, Code of Alabama 1975.			
20	(3) Automated Fingerprint			
21	Identification System Fund .		5,000,000	
22	In accordance with Sections			
23	12-19-180 and 32-2-61, Code of			
24	Alabama 1975.			
25	(4) Federal and Local Funds ..		57,518,203	
26	(5) Highway Traffic Safety			
27	Fund.....		22,500,000	
28	In accordance with Section			
29	32-6-5, Code of Alabama 1975.			
30	(6) Public Safety Motor Vehi-			
31	cle Replacement Fund		1,075,000	
32	In accordance with Sections			
33	32-2-80 through 32-2-84, Code			
34	of Alabama 1975.			
35	(7) Transfer from Public Road			
36	and Bridge Fund.....		25,000,000	
37	In accordance with Constitu-			
38	tional Amendment 354.			
39	(8) Transfer from Public Road			
40	and Bridge Fund		3,500,000	

		General Fund	Earmarked Funds	Appropriation Total
1	The above transfer from the			
2	Public Road and Bridge Fund			
3	may be used as provided in			
4	Section 32-2-84, Code of Ala-			
5	bama 1975.			
6	Total Public Safety, Depart-			
7	ment of.....	55,797,175	114,718,203	170,515,378
8	106. Public Service Commission:			
9	(a) Regulatory Services Pro-			
10	gram.....		24,866,611	24,866,611
11	Notwithstanding any other laws			
12	to the contrary, the above			
13	appropriation includes a			
14	transfer to the State General			
15	Fund of \$8,823,000 to be made			
16	in four equal amounts at the			
17	end of each quarter of the			
18	fiscal year.			
19	SOURCE OF FUNDS:			
20	(1) Federal Stimulus Funds ...		306,656	
21	(2) Federal and Local Funds ..		765,000	
22	(3) Gas Pipeline Safety Fund .		1,036,428	
23	(4) Public Service Commission			
24	Fund.....		12,013,123	
25	The above appropriation to the			
26	Alabama Public Service Commis-			
27	sion shall be payable only			
28	from inspection and supervi-			
29	sion fees paid by utilities,			
30	radio companies and transpor-			
31	tation companies and such			
32	parts or percentages of fees			
33	and taxes paid by motor car-			
34	rier or motor transportation			
35	companies as are now or may be			
36	set aside by law to be used by			
37	the Commission. Any funds un-			
38	spent and unencumbered in the			
39	Alabama Public Service Commis-			
40	sion Fund at the end of the			
41	fiscal year in excess of			
42	\$600,000 shall be transferred			
43	to the State General Fund.			

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Public Service Commission			
2	Fund-Transfer to the State			
3	General Fund.....		8,823,000	
4	(6) State Dual Party Relay			
5	Fund.....		1,922,404	
6	In accordance with Section			
7	37-1-80.2, Code of Alabama			
8	1975.			
9	Total Public Service Commis-			
10	sion.....		24,866,611	24,866,611
11	The Public Service Commission			
12	shall, from the funds appro-			
13	priated above, pay the state's			
14	annual membership fees to the			
15	Southern States Energy Board			
16	for the calendar year 2013.			
17	107. Real Estate Appraisers			
18	Board, Alabama:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		872,954	872,954
22	SOURCE OF FUNDS:			
23	(1) Real Estate Appraisers			
24	Board Fund.....		872,954	
25	In accordance with Sections			
26	34-27A-1 through 34-27A-29,			
27	Code of Alabama 1975.			
28	Total Real Estate Appraisers			
29	Board, Alabama.....		872,954	872,954
30	108. Real Estate Commission,			
31	Alabama:			
32	(a) Professional and Occupa-			
33	tional Licensing and Regula-			
34	tion Program.....		5,136,863	5,136,863
35	SOURCE OF FUNDS:			
36	(1) Alabama Real Estate Com-			
37	mission Fund.....		4,736,863	
38	As provided in Section			
39	34-27-4, Code of Alabama 1975.			
40	(2) Alabama Real Estate Com-			
41	mission-Recovery Fund		400,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Real Estate Commission,			
2	Alabama.....		5,136,863	5,136,863
3	109. Respiratory Therapy, Ala-			
4	bama State Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		300,000	300,000
8	SOURCE OF FUNDS:			
9	(1) Respiratory Therapy Board			
10	Fund.....		300,000	
11	As provided in Sections			
12	34-27B-1 through 34-27B-14,			
13	Code of Alabama 1975.			
14	Total Respiratory Therapy,			
15	Alabama State Board of		300,000	300,000
16	110. Revenue, Department of:			
17	(a) State Revenue Administra-			
18	tion Program.....	111,620	130,000,000	130,111,620
19	Of the above appropriation to			
20	the State Revenue Administra-			
21	tive Support Program, the			
22	amount of \$13,000,000 shall be			
23	transferred to the State Gen-			
24	eral Fund.			
25	SOURCE OF FUNDS:			
26	(1) State General Fund -			
27	Transfer.....	76,728		
28	As provided in Section			
29	40-7-70, Code of Alabama 1975,			
30	to maintain a program for the			
31	equalization of ad valorem			
32	assessments.			
33	(2) State General Fund-Board			
34	of Equalization.....	34,892		
35	(3) Federal Funds.....		1,020,000	
36	(4) Inspection fees for re-			
37	stored vehicles.....		876,634	
38	As provided in Section			
39	32-8-87, Code of Alabama 1975.			
40	(5) Local Funds.....		1,950,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1	(6) Transfer from the Income		
2	Tax Collections.....	45,862,911	
3	(7) Transfer from the Pension		
4	Fund as part of the cost of		
5	collections of the 1-Mill Ad		
6	Valorem Tax.....	1,820,848	
7	(8) Transfer from the Public		
8	School Fund as part of the		
9	cost of collections of the		
10	3-Mill Ad Valorem Tax	5,462,544	
11	(9) Transfer from the gross		
12	proceeds of Financial Insti-		
13	tution Excise Tax Collec-		
14	tions.....	131,095	
15	(10) Transfer from the gross		
16	proceeds of Gasoline Tax		
17	Collections.....	12,665,526	
18	(11) Transfer from the gross		
19	proceeds of Motor Carrier		
20	Mileage Tax Collections	381	
21	(12) Transfer from the gross		
22	proceeds of Motor Fuel Tax		
23	Collections.....	1,360,110	
24	(13) Transfer from the gross		
25	proceeds of Motor Vehicle		
26	License Collections	1,530,712	
27	(14) Transfer from the gross		
28	proceeds of Motor Vehicle		
29	License Collections for the		
30	purchase only of Motor Vehi-		
31	cle License Tags, Estimated .	2,644,002	
32	(15) Transfer from the gross		
33	proceeds of Sales Tax Col-		
34	lections.....	48,543,498	
35	(16) Transfer from the gross		
36	proceeds of Use Tax Collec-		
37	tions.....	3,986,074	
38	(17) Transfer from the gross		
39	proceeds of the Aviation		
40	Fuel Tax Collections	6,733	
41	(18) Transfer from the gross		
42	proceeds of the Construction		
43	Industry Fee Collections ...	231,957	
44	As provided in Section		
45	41-10-700 through 41-10-705,		
46	Code of Alabama, 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(19) Transfer from the gross			
2	proceeds of the Contractors'			
3	Gross Receipts Privilege Tax			
4	Collections.....		36,839	
5	(20) Transfer from the gross			
6	proceeds of the Drycleaning			
7	Environmental Fee Collec-			
8	tions.....		46,366	
9	(21) Transfer from the gross			
10	proceeds of the Forest Sev-			
11	erance Tax Collections		291,407	
12	(22) Transfer from the gross			
13	proceeds of the Hydroelec-			
14	tric Privilege Tax Collec-			
15	tions.....		254	
16	(23) Transfer from the gross			
17	proceeds of the Lubricating			
18	Oil Excise Tax.....		12,957	
19	(24) Transfer from the gross			
20	proceeds of the Nursing Fa-			
21	cility Privilege Tax Collec-			
22	tions.....		58,688	
23	(25) Transfer from the gross			
24	proceeds of the Pharmaceuti-			
25	cal Services Privilege Tax			
26	Collections.....		165,774	
27	(26) Transfer from the gross			
28	proceeds of the Scrap Tire			
29	Environmental Fee Collec-			
30	tions.....		55,639	
31	As provided in Section			
32	22-40A-14, Code of Alabama			
33	1975.			
34	(27) Transfer from the gross			
35	proceeds of the Store Li-			
36	cense Tax Collections		485,509	
37	(28) Transfer from the gross			
38	proceeds of the Tobacco Tax			
39	Collections.....		440,921	
40	(29) Transfer from the gross			
41	proceeds of the Utility Tax			
42	Collections.....		312,621	
43	Total Revenue, Department of .	111,620	130,000,000	130,111,620
44	The amounts hereinabove appro-			
45	priated for the cost of main-			

		General Fund	Earmarked Funds	Appropriation To- tal
1	tenance and operations of the			
2	Department of Revenue are in			
3	lieu of any other statutory			
4	provisions for the payment of			
5	the cost of operating said			
6	Department for collections of			
7	the taxes as authorized by			
8	law. Provided, however, in			
9	addition to the amount			
10	hereinabove appropriated,			
11	there is hereby appropriated			
12	to the Department of Revenue			
13	all sums allowed the Depart-			
14	ment of Revenue by acts of the			
15	Legislature as a charge for			
16	the collection of taxes or			
17	licenses. The Revenue Depart-			
18	ment shall not be limited in			
19	any way whatsoever in its			
20	ability to utilize or spend			
21	its full appropriation and all			
22	sums allowed the Department of			
23	Revenue by acts of the Legis-			
24	lature as a charge for the			
25	collection of taxes or li-			
26	censes. It is the intent of			
27	the Legislature that the De-			
28	partment of Revenue utilize			
29	the appropriations made to it			
30	in this act to: (1) signifi-			
31	cantly reduce the amount of			
32	delinquent taxes owed to the			
33	state; (2) employ sufficient			
34	examiners and audit personnel			
35	to ensure that taxes owed to			
36	the state are collected accu-			
37	rately and timely; and (3)			
38	update its personal computers			
39	and related equipment to be-			
40	come more efficient in the			
41	collection of taxes owed to			
42	the state. During FY 2013, the			
43	Department shall report quar-			
44	terly to the Chairs of the			
45	House Ways and Means General			
46	Fund Committee, the Senate			
47	Finance and Taxation-General			
48	Fund Committee and the Legis-			
49	lative Fiscal Officer on all			
50	actions taken by the Depart-			
51	ment in furtherance of these			

		General Fund	Earmarked Funds	Appropriation Total
1	goals. The reports shall include,			
2	but not be limited to:			
3	(1) the number and amount of			
4	delinquent taxes collected			
5	during the quarter and the			
6	number and amounts of delin-			
7	quent taxes outstanding as of			
8	the end of the quarter; (2)			
9	the number of additional exam-			
10	iners and audit personnel em-			
11	ployed during the quarter (not			
12	including examiners and audit			
13	personnel employed to replace			
14	personnel that retire or oth-			
15	erwise leave state service);			
16	and (3) the number of new per-			
17	sonal computers and related			
18	equipment put into use during			
19	the quarter.			
20	111. Secretary of State:			
21	(a) Administrative Support			
22	Services Program.....	1,780,404	5,336,584	7,116,988
23	SOURCE OF FUNDS:			
24	(1) State General Fund	1,780,404		
25	(2) Corporations Fund		2,000,000	
26	(3) Electronic Voting Fund ...		6,000	
27	(4) Farmers Credit Protection			
28	Fund.....		130,584	
29	In accordance with Section			
30	7-9A-320, Code of Alabama			
31	1975.			
32	(5) Federal Funds.....		1,700,000	
33	(6) Information Bulk Sales			
34	Fund.....		500,000	
35	In accordance with Section			
36	7-9A-523, Code of Alabama			
37	1975.			
38	(7) Office of Voter Registra-			
39	tion.....		200,000	
40	In accordance with Section			
41	17-4-62, Code of Alabama 1975.			
42	(8) Uniform Commercial Code		800,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund, Estimated.....			
2 Total Secretary of State	1,780,404	5,336,584	7,116,988
3 112. Securities Commission:			
4 (a) Regulatory Services Pro-			
5 gram.....		10,591,360	10,591,360
6 Notwithstanding any other laws			
7 to the contrary, the above			
8 appropriation includes a			
9 transfer to the State General			
10 Fund of \$3,000,000 to be made			
11 in four equal amounts at the			
12 beginning of each quarter of			
13 the fiscal year.			
14 SOURCE OF FUNDS:			
15 (1) Industrial Revenue Bond			
16 Notification Fund		10,000	
17 (2) Sale of Checks Fund		40,000	
18 (3) Securities Commission Fund			
19		7,541,360	
20 (4) Securities Commission Fund			
21 - Transfer to the State Gen-			
22 eral Fund.....		3,000,000	
23 Total Securities Commission ..		10,591,360	10,591,360
24 113. Security Regulatory Board,			
25 Alabama:			
26 (a) Licensing, Regulation and			
27 Enforcement Program		175,000	175,000
28 SOURCE OF FUNDS:			
29 (1) Security Certification			
30 Fund.....		175,000	
31 Total Security Regulatory			
32 Board, Alabama.....		175,000	175,000
33 In accordance with Sections			
34 34-27C-1 et seq., Code of Ala-			
35 bama 1975.			
36 114. Senior Services, Depart-			
37 ment of:			
38 (a) Planning and Advocacy for			
39 the Elderly Program	5,194,458	31,594,961	36,789,419

		General Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$163,253 shall be allocated			
3	for the Retired Senior Volun-			
4	teer Program. From the above			
5	appropriation to the Planning			
6	and Advocacy for the Elderly			
7	Program the Department shall			
8	ensure that no fewer than 4.1			
9	million meals shall be served			
10	if federal funding for this			
11	program is maintained at fis-			
12	cal year 2010 levels.			
13	(b) Medicaid Waiver Services			
14	Program.....	18,172,843	56,784,747	74,957,590
15	(c) Elderly Medication Program			
16	.....	1,814,708		1,814,708
17	The Alabama SeniorRx program			
18	shall provide assistance ob-			
19	taining prescription medica-			
20	tions and shall be expanded to			
21	allow comprehensive benefits			
22	screening and application as-			
23	sistance through an Area			
24	Agency on Aging. It is the			
25	intent of the Legislature that			
26	applicants can apply through			
27	local Area Agencies on Aging			
28	and their provider networks to			
29	ensure services are maximized			
30	and that paperwork and incon-			
31	venience to the clients are			
32	minimized. The Department of			
33	Senior Services shall report			
34	quarterly to the Chairs of the			
35	House Ways and Means General			
36	Fund Committee, the Senate			
37	Finance and Taxation-General			
38	Fund Committee, the Governor,			
39	and the Legislative Fiscal			
40	Officer. The reports shall			
41	include the number of clients			
42	served, the number of pre-			
43	scriptions filled, and the			
44	value of the drugs provided.			
45	SOURCE OF FUNDS:			
46	(1) State General Fund	5,194,458		
47	(2) State General Fund-Alabama	1,814,708		

	General Fund	Earmarked Funds	Appropriation Total
1 SeniorRx.....			
2 (3) State General			
3 Fund-Medicaid Waiver	18,172,843		
4 (4) Federal and Local Funds ..		88,379,708	
5 Total Senior Services, Depart-			
6 ment of.....	25,182,009	88,379,708	113,561,717
7 In addition to the appropria-			
8 tions hereinabove made, there			
9 is hereby appropriated such			
10 amounts as become available			
11 from the Senior Services Trust			
12 Fund in accordance with Sec-			
13 tion 41-15C-1, Code of Alabama			
14 1975, to the Department of			
15 Senior Services for the fiscal			
16 year ending September 30,			
17 2013.			
18 115. Social Work Examiners,			
19 Alabama State Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		344,518	344,518
23 SOURCE OF FUNDS:			
24 (1) Alabama State Board of			
25 Social Work Examiners Fund .		344,518	
26 As provided in Section			
27 34-30-6, Code of Alabama 1975.			
28 Total Social Work Examiners,			
29 Alabama State Board of		344,518	344,518
30 116. Soil and Water Conserva-			
31 tion Committee, State:			
32 (a) Water Resource Development			
33 Program.....	1,755,433	2,376,000	4,131,433
34			
35 (b) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		5,000	5,000
38 (c) Resource Conservation and			
39 Development Program	1,792,651		1,792,651
40 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,548,084		
2	(2) Departmental Receipts		2,376,000	
3	(3) Soil Classifiers Fund		5,000	
4	As provided in Section			
5	34-32-19, Code of Alabama			
6	1975.			
7	Total Soil and Water Conserva-			
8	tion Committee, State	3,548,084	2,381,000	5,929,084
9	117. Speech Pathology and Audi-			
10	ology, Alabama Board of Exam-			
11	iners for:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		295,500	295,500
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of Examiners			
17	for Speech Pathology and			
18	Audiology Fund.....		295,500	
19	As provided in Section			
20	34-28A-44, Code of Alabama			
21	1975.			
22	Total Speech Pathology and			
23	Audiology, Alabama Board of			
24	Examiners for.....		295,500	295,500
25	118. Surface Mining Commission,			
26	Alabama:			
27	(a) Industrial Safety and Ac-			
28	cident Prevention Program ..	164,375	4,017,809	4,182,184
29	SOURCE OF FUNDS:			
30	(1) State General			
31	Fund-Transfer.....	164,375		
32	(2) Bond Forfeiture/Reclamation Projects,			
33	Estimated.....		1,500,000	
34	As provided in Section			
35	9-16-103, Code of Alabama			
36	1975.			
37				
38	(3) Federal and Local Funds ..		1,383,205	
39	(4) Surface Mining Commis-			
40	sion-Fees.....		1,134,604	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Surface Mining Commis-			
2	sion, Alabama.....	164,375	4,017,809	4,182,184
3	119. Tennessee-Tombigbee Water-			
4	way Development Authority:			
5	(a) Water Resource Development			
6	Program.....	39,719		39,719
7	SOURCE OF FUNDS:			
8	(1) State General Fund	39,719		
9	Total Tennessee-Tombigbee Wa-			
10	terway Development Authority .	39,719		39,719
11	120. Tourism Department, Ala-			
12	bama:			
13	(a) Tourism and Travel Promo-			
14	tion Program.....		18,560,874	18,560,874
15	Notwithstanding any other laws			
16	to the contrary, the above			
17	appropriation includes a			
18	transfer to the State General			
19	Fund of \$2,500,000 to be made			
20	in four equal amounts at the			
21	beginning of each quarter of			
22	the fiscal year.			
23	SOURCE OF FUNDS:			
24	(1) Lodging Tax (\$0.01)		16,060,874	
25	Receipts collected under the			
26	provisions of Sections 40-26-1			
27	et seq., Code of Alabama 1975.			
28	(2) Lodging Tax (\$0.01) -			
29	Transfer to the State Gen-			
30	eral Fund.....		2,500,000	
31	Total Tourism Department, Ala-			
32	bama.....		18,560,874	18,560,874
33	121. Transportation, Department			
34	of:			
35	(a) Surface Transportation			
36	Improvement and Preservation			
37	Program.....		1,118,385,339	1,118,385,339
38	Proposed spending plan for the			
39	above (a) includes the follow-			
40	ing:			

	General Fund	Earmarked Funds	Appropriation Total
1 Industrial Access Improvements			
2 & Assistance ...12,000,000			
3 (b) General Administration			
4 Program.....		101,971,445	101,971,445
5 Proposed spending plan for the			
6 above (b) includes the follow-			
7 ing:			
8 Captive County Health Insur-			
9 ance ...125,000			
10 Transfer to Department of Pub-			
11 lic Safety ...28,500,000			
12 Transfer to Administrative			
13 Office of Courts ...35,000,000			
14 (c) General Aviation and Aero-			
15 nautic Improvement and As-			
16 sistance Program.....		31,320,681	31,320,681
17 SOURCE OF FUNDS:			
18 (1) Airport Development Fund .		31,320,681	
19 (2) Federal Aid.....		720,000,000	
20 (3) Public Road and Bridge			
21 Fund.....		436,856,784	
22 There is hereby appropriated,			
23 for payment of the principal			
24 of and the interest on all			
25 bonds heretofore or hereafter			
26 issued for public highways and			
27 bridge purposes, or either, by			
28 the State of Alabama, Alabama			
29 Highway Authority, Alabama			
30 Federal Aid Highway Finance			
31 Authority, or Alabama Indus-			
32 trial Access Road and Bridge			
33 Corporation, a total of			
34 \$15,850,650 or so much thereof			
35 as may be necessary for pay-			
36 ment of said principal and			
37 interest at their respective			
38 maturities, of the revenues			
39 pledged for such payment. The			
40 Director of Transportation			
41 with the consent of the Gover-			
42 nor and the Director of Fi-			
43 nance shall have the authority			
44 to transfer any appropriation			
45 or any portion thereof between			

		General Fund	Earmarked Funds	Appropriation To- tal
1	and among subsections (a), (b)			
2	and (c) of this section when-			
3	ever such transfer shall be			
4	necessary to assure maximum			
5	utilization of Federal Match-			
6	ing Funds which shall become			
7	available. In the event that			
8	there shall not be sufficient			
9	funds available for payment of			
10	all appropriations hereinabove			
11	made, the following provisions			
12	shall be applicable. In the			
13	event of such insufficiency in			
14	respect of said revenues ac-			
15	cruing to the Department of			
16	Transportation: (1) the appro-			
17	priation made for Debt Service			
18	in subsections (a) and (b)			
19	hereof shall be paid in full,			
20	(2) the appropriations from			
21	the revenues accruing to the			
22	Department of Transportation			
23	that are herein made for the			
24	purposes referred to in sub-			
25	sections (a), (b) and (c) ex-			
26	cept for Debt Service, hereof			
27	shall be allocated among the			
28	purposes referred to in said			
29	Subsections in such order and			
30	with such priorities as the			
31	Director of the Department of			
32	Transportation shall from time			
33	to time direct. The funds ap-			
34	propriated in subsections (a)			
35	and (c) hereof, for the match-			
36	ing Federal Funds, shall not			
37	revert at the end of the fis-			
38	cal year for which such appro-			
39	priations are made, but shall			
40	remain available for the pur-			
41	poses for which such appropri-			
42	ations were made. In addition			
43	to all appropriations			
44	hereinabove made, there is			
45	hereby appropriated to the			
46	Department of Transportation			
47	all Federal Funds accruing			
48	thereto to be expended only			
49	for the purpose for which such			
50	funds are made available.			

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Public Road and Bridge			
2	Fund-Transfer to Administra-			
3	tive Office of Courts		35,000,000	
4	In accordance with Constitu-			
5	tional Amendment No. 354.			
6	(5) Public Road and Bridge			
7	Fund-Transfer to Department			
8	of Public Safety.....		3,500,000	
9	(6) Public Road and Bridge			
10	Fund-Transfer to Department			
11	of Public Safety in accor-			
12	dance with Constitutional			
13	Amendment 354.....		25,000,000	
14	Total Transportation, Depart-			
15	ment of.....		1,251,677,465	1,251,677,465
16	In addition to the above ap-			
17	propriation, there is hereby			
18	appropriated to the Department			
19	of Transportation such amounts			
20	as may be received by the De-			
21	partment for resolution of			
22	Civil Action No. 85-T-655-N.			
23	122. Treasurer, State:			
24	(a) Fiscal Management Program .	1,288,350	3,783,717	5,072,067
25	SOURCE OF FUNDS:			
26	(1) State General Fund	1,177,754		
27	(2) State General			
28	Fund-Transfer-SAFE Program .	110,596		
29	As provided in Section			
30	41-14A-12, Code of Alabama			
31	1975.			
32	(3) Alabama College Education			
33	Savings Administrative Fund .		453,320	
34	As provided in Section			
35	16-33C-10, Code of Alabama			
36	1975.			
37	(4) Prepaid Affordable College			
38	Tuition Fund.....		1,881,766	
39	(5) Unclaimed Property Admin-			
40	istrative Fund.....		1,448,631	
41	As provided in Section			
42	35-12-81, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Treasurer, State	1,288,350	3,783,717	5,072,067
3	123. Underground and Above-			
4	ground Storage Tank Trust Fund			
5	Management Board, Alabama:			
6	(a) Administration of Under-			
7	ground and Aboveground Stor-			
8	age Tank Trust Fund Manage-			
9	ment Board Program		150,000	150,000
10	SOURCE OF FUNDS:			
11	(1) Underground and Above-			
12	ground Storage Tank Trust			
13	Fund.....		150,000	
14	As provided in Section			
15	22-35-4, Code of Alabama 1975.			
16	Total Underground and Above-			
17	ground Storage Tank Trust Fund			
18	Management Board, Alabama		150,000	150,000
19	124. Veterans' Affairs, Depart-			
20	ment of:			
21	(a) Administration of Veter-			
22	ans' Affairs Program	1,620,958	3,353,257	4,974,215
23	Of the above appropriation,			
24	\$32,564 shall be allocated for			
25	Still Serving Veterans.			
26	(b) Veterans Homes Administra-			
27	tion Program.....		65,917,314	65,917,314
28	(c) Veterans Cemetery Program .		400,000	400,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund	1,620,958		
31	(2) Veterans' Assistance Fund .		39,004,982	
32	The appropriation from the			
33	Veterans' Assistance Fund may			
34	be expended for operation of			
35	the Veterans' Nursing Homes,			
36	any other direct expenditure			
37	for veterans' services and			
38	capital outlay.			
39	(3) Veterans' Home Trust			
40	Fund-Transfer.....		30,665,589	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Veterans' Affairs, Department of.....	1,620,958	69,670,571	71,291,529
3	125. Veterinary Medical Examiners, Alabama State Board of:			
5	(a) Professional and Occupational Licensing and Regulation Program.....		612,250	612,250
8	SOURCE OF FUNDS:			
9	(1) State Board of Veterinary Medical Examiners Fund		612,250	
11	As provided in Section 34-29-70, Code of Alabama 1975.			
14	Total Veterinary Medical Examiners, Alabama State Board of ..		612,250	612,250
16	126. Women's Commission, Alabama:			
18	(a) Employment and Social Opportunities Program		13,650	13,650
20	SOURCE OF FUNDS:			
21	(1) Women's Commission Fund ..		13,650	
22	Total Women's Commission, Alabama.....		13,650	13,650
24	127. Youth Services, Department of:			
26	(a) Financial Assistance Program (School District)		871,357	871,357
28	(b) Youth Services Program ...		18,336,934	18,336,934
29	SOURCE OF FUNDS:			
30	(1) Youth Services Fund		19,208,291	
31	Total Youth Services, Department of.....		19,208,291	19,208,291
33	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the leg-			

		General Fund	Earmarked Funds	Appropriation Total
1	islative delegation of the			
2	amount of the grant, the re-			
3	cipient of the grant, and the			
4	date the grant is to be			
5	awarded.			
6	2D. Other:			
7	1. Arrest of Absconding Felons:			
8	(a) Criminal Investigation			
9	Program, Estimated	26,175		26,175
10	SOURCE OF FUNDS:			
11	(1) State General Fund	26,175		
12	As provided in Sections 15-9-1			
13	and 15-9-3, Code of Alabama			
14	1975.			
15	Total Arrest of Absconding			
16	Felons.....	26,175		26,175
17	2. Automatic Appeal Expense:			
18	(a) Legal Advice and Legal			
19	Services Program, Estimated .	35		35
20	SOURCE OF FUNDS:			
21	(1) State General Fund	35		
22	As provided in Sections			
23	12-22-150 and 12-22-241, Code			
24	of Alabama 1975.			
25	Total Automatic Appeal Expense			
26	.....	35		35
27	3. County Government Capital			
28	Improvement Fund:			
29	(a) Special Services Program,			
30	Estimated.....		14,000,000	14,000,000
31	SOURCE OF FUNDS:			
32	(1) Alabama Trust Fund Income,			
33	Estimated.....		14,000,000	
34	Total County Government Capi-			
35	tal Improvement Fund		14,000,000	14,000,000
36	4. Court Assessed Costs Not			
37	Provided For:			
38	(a) Special Services Program,	4,611,000		4,611,000

		General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....			
2	As provided in Sections			
3	22-52-14, 22-11A-1 through			
4	22-11A-41, 12-15-215,			
5	26-17-636 and 12-21-131, Code			
6	of Alabama 1975.			
7	(b) Legal Advice and Legal			
8	Services Program.....	252,300		252,300
9	It is the intent of the Legis-			
10	lature that the appropriation			
11	in this subsection be expended			
12	for court costs to include			
13	cost of depositions, witness			
14	fees and expenses, filing and			
15	docket fees, court reporters,			
16	court judgments, attorneys			
17	fees, out-of-court settlements			
18	and other expenses ordered by			
19	the court or normally identi-			
20	fied as costs of court, when			
21	any of the above is approved			
22	by the Attorney General. The			
23	Attorney General shall provide			
24	a report quarterly to the			
25	Chair of the House Ways and			
26	Means General Fund Committee,			
27	the Chair of the Senate Fi-			
28	nance and Taxation-General			
29	Fund Committee and the Legis-			
30	lative Fiscal Officer on the			
31	detailed expenditures of this			
32	appropriation.			
33	(c) Automatic Appeal Cases			
34	Expense Program.....	17,319		17,319
35	The above appropriation shall			
36	be used to reimburse reason-			
37	able expenses incurred by at-			
38	torneys representing defen-			
39	dants under sentence of death			
40	in state collateral proceed-			
41	ings, such as those under Rule			
42	32 of the Rules of Criminal			
43	Procedure. Provided, in no			
44	case may any amount be paid			
45	unless the court determines by			
46	written order in advance that			
47	the cost is both necessary and			
48	reasonable; and in no event			
49	may any amount be paid out of			

		General Fund	Earmarked Funds	Appropriation Total
1	this appropriation as fees to			
2	any attorney for services, or			
3	to compensate any attorney for			
4	time either as an attorney in			
5	the proceeding or as a wit-			
6	ness.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund	252,300		
9	(2) State General Fund, Esti-			
10	mated.....	4,611,000		
11	(3) State General			
12	Fund-Automatic Appeal Cases .	17,319		
13	Total Court Assessed Costs Not			
14	Provided For.....	4,880,619		4,880,619
15	5. Court Costs:			
16	(a) Court Operations Program,			
17	Estimated.....	86		86
18	SOURCE OF FUNDS:			
19	(1) State General Fund	86		
20	Pursuant to Act No. 558, 1957,			
21	Page 777.			
22	Total Court Costs.....	86		86
23	6. Department of Public			
24	Safety-Alabama Bureau of In-			
25	vestigation Cost of Evidence			
26	Fund:			
27	(a) Special Services Program .	108,750		108,750
28	SOURCE OF FUNDS:			
29	(1) State General Fund, Trans-			
30	fer.....	108,750		
31	Total Department of Public			
32	Safety-Alabama Bureau of In-			
33	vestigation Cost of Evidence			
34	Fund.....	108,750		108,750
35	The above appropriation to the			
36	Department of Public Safety			
37	ABI Cost of Evidence Fund			
38	shall be conditioned as pro-			
39	vided in Section 32-2-11, Code			
40	of Alabama, 1975, and shall			

		General Fund	Earmarked Funds	Appropriation Total
1	remain in the State General			
2	Fund until a demonstrated need			
3	is determined and recommended			
4	by the Director of Finance and			
5	approved by the Governor.			
6	7. Distribution of Public Docu-			
7	ments:			
8	(a) Administrative Support			
9	Services Program, Estimated .	175,635		175,635
10	SOURCE OF FUNDS:			
11	(1) State General Fund	175,635		
12	As provided in Sections			
13	36-14-1, 36-14-11, 17-5-11,			
14	and 41-21-8, Code of Alabama			
15	1975.			
16	Total Distribution of Public			
17	Documents.....	175,635		175,635
18	8. Election Expenses:			
19	(a) Special Services Program,			
20	Estimated.....	2,966,943		2,966,943
21	(b) Training of Election Offi-			
22	cials.....	33,057		33,057
23	For payment of expenses pursu-			
24	ant to the court order entered			
25	by the U.S. District Court,			
26	Middle District of Alabama in			
27	Civil Action No. 84-T-595-N.			
28	SOURCE OF FUNDS:			
29	(1) State General Fund	33,057		
30	(2) State General Fund, Esti-			
31	mated.....	2,966,943		
32	As provided in Section			
33	17-16-7, Code of Alabama 1975.			
34	Total Election Expenses	3,000,000		3,000,000
35	9. Emergency Fund, Departmen-			
36	tal:			
37	(a) Special Services Program .	5,000,000		5,000,000
38	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	5,000,000		
2	Total Emergency Fund, Departmental.....	5,000,000		5,000,000
4	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.			
31	10. Fair Trial Tax Transfer:			
32	(a) Court Operations Program,			
33	Estimated.....	34,900,000		34,900,000
34	SOURCE OF FUNDS:			
35	(1) State General Fund -			
36	Transfer.....	34,900,000		
37	Total Fair Trial Tax Transfer .	34,900,000		34,900,000
38	11. Feeding of Prisoners:			
39	(a) Institutional Services -			
40	Corrections Program, Estimated.....	7,830,000		7,830,000
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	7,830,000		
2	For expenses of feeding pris-			
3	oners in county jails in ac-			
4	cordance with Sections 14-6-42			
5	and 14-6-43, Code of Alabama			
6	1975.			
7	Total Feeding of Prisoners ...	7,830,000		7,830,000
8	12. Finance - CMIA, Department			
9	of:			
10	(a) Fiscal Management Program,			
11	Estimated.....	152,965		152,965
12	SOURCE OF FUNDS:			
13	(1) State General Fund	152,965		
14	As provided in Section			
15	41-4-38, Code of Alabama 1975.			
16	Total Finance - CMIA, Depart-			
17	ment of.....	152,965		152,965
18	13. Finance - FEMA, Department			
19	of:			
20	(a) Readiness and Recovery			
21	Program, Estimated	7,825,917		7,825,917
22	Payments of the State's share			
23	of administrative costs and			
24	matching grants furnished by			
25	the Federal Emergency Manage-			
26	ment Agency.			
27	SOURCE OF FUNDS:			
28	(1) State General Fund	7,825,917		
29	Total Finance - FEMA, Depart-			
30	ment of.....	7,825,917		7,825,917
31	The above appropriation to the			
32	Department of Finance-FEMA			
33	from the State General Fund is			
34	conditioned upon the declara-			
35	tion of a natural disaster			
36	area by the President of the			
37	United States and conditioned			
38	further upon the requirement			
39	by the Federal Emergency Man-			
40	agement Agency or the U.S.			
41	Soil Conservation Service for			

		General Fund	Earmarked Funds	Appropriation Total
1	the State of Alabama to pay a			
2	state match for FEMA or SCS			
3	grants.			
4	14. Forest Fire Fund, Emergency:			
5	(a) Forest Resources Protec-			
6	tion and Development Program			
7	.....	156,600		156,600
8	SOURCE OF FUNDS:			
9	(1) State General			
10	Fund-Transfer.....	156,600		
11	The appropriation to the Emer-			
12	gency Forest Fire Fund shall			
13	be conditioned as provided by			
14	Section 9-3-10.1, Code of Ala-			
15	bama 1975, and shall remain in			
16	the State General Fund until a			
17	demonstrated need is deter-			
18	mined and recommended by the			
19	Director of Finance and ap-			
20	proved by the Governor.			
21	Total Forest Fire Fund, Emer-			
22	gency.....	156,600		156,600
23	15. Governor's Conference, Na-			
24	tional:			
25	(a) Executive Direction Pro-			
26	gram, Estimated.....	187,237		187,237
27	SOURCE OF FUNDS:			
28	(1) State General Fund	187,237		
29	Total Governor's Conference,			
30	National.....	187,237		187,237
31	16. Governor's Proclamation Ex-			
32	penses:			
33	(a) Executive Direction Pro-			
34	gram, Estimated.....	229,449		229,449
35	SOURCE OF FUNDS:			
36	(1) State General Fund	229,449		
37	As provided in Sections			
38	17-12-18 and 17-14-53, Code of			
39	Alabama 1975.			
40	Total Governor's Proclamation	229,449		229,449

	General Fund	Earmarked Funds	Appropriation Total
1 Expenses.....			
2 17. Governor's Widow Retirement:			
3 (a) Executive Direction Pro-			
4 gram, Estimated.....	14,400		14,400
5 SOURCE OF FUNDS:			
6 (1) State General Fund	14,400		
7 As provided in Section			
8 36-13-12, Code of Alabama			
9 1975.			
10 Total Governor's Widow Retire-			
11 ment.....	14,400		14,400
12 18. Law Enforcement Fund:			
13 (a) Criminal Investigation			
14 Program, Estimated	17,948		17,948
15 SOURCE OF FUNDS:			
16 (1) State General Fund	17,948		
17 As provided in Sections			
18 28-4-311 and 28-4-312, Code of			
19 Alabama 1975.			
20 Total Law Enforcement Fund ...	17,948		17,948
21 19. Law Enforcement Legal De-			
22 fense:			
23 (a) Legal Advice and Legal			
24 Services Program, Estimated .	867		867
25 SOURCE OF FUNDS:			
26 (1) State General Fund	867		
27 To carry out provisions of			
28 Section 36-21-1, Code of Ala-			
29 bama 1975.			
30 Total Law Enforcement Legal			
31 Defense.....	867		867
32 20. Military - Emergency Active			
33 Duty Pay:			
34 (a) Military Operations Pro-			
35 gram, Estimated.....	419,775		419,775

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	419,775		
3	As provided in Section			
4	31-2-133, Code of Alabama			
5	1975.			
6	Total Military - Emergency			
7	Active Duty Pay.....	419,775		419,775
8	21. Municipal Government Capital			
9	Improvement Fund:			
10	(a) Special services Program,			
11	Estimated.....		14,000,000	14,000,000
12	SOURCE OF FUNDS:			
13	(1) Alabama Trust Fund Income,			
14	Estimated.....		14,000,000	
15	Total Municipal Government			
16	Capital Improvement Fund		14,000,000	14,000,000
17	22. Port Authority Transfer, Ala-			
18	bama State:			
19	(a) State Port Authority Pro-			
20	gram.....	3,500,000		3,500,000
21	SOURCE OF FUNDS:			
22	(1) State General Fund	3,500,000		
23	The above appropriation to the			
24	Alabama State Port Authority			
25	shall be conditioned upon the			
26	availability of funds and			
27	shall remain in the State Gen-			
28	eral Fund until a demonstrated			
29	need is determined and recom-			
30	mended by the Director of Fi-			
31	nance and approved by the Gov-			
32	ernor.			
33	Total Port Authority Transfer,			
34	Alabama State.....	3,500,000		3,500,000
35	23. Printing of Code Supplements			
36	- Legislative Reference Ser-			
37	vice:			
38	(a) Legislative Operations and			
39	Support Program, Estimated .	65,870		65,870
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	65,870		
2	As provided in Section 29-7-6,			
3	Code of Alabama 1975.			
4	Total Printing of Code Supple-			
5	ments - Legislative Reference			
6	Service.....	65,870		65,870
7	It is the intent of the Legis-			
8	lature that the number of			
9	Codes and Supplements printed			
10	and distributed shall be lim-			
11	ited to the minimum number			
12	actually needed, utilized, and			
13	required by law. Procedures			
14	should be adopted to verify			
15	the need and utility of re-			
16	quired printed sets to ensure			
17	printing cost savings when			
18	possible.			
19	24. Printing of Codes and Supple-			
20	ments - Secretary of State:			
21	(a) Administrative Support			
22	Services Program, Estimated .	130,500		130,500
23	SOURCE OF FUNDS:			
24	(1) State General Fund	130,500		
25	As provided in Sections			
26	41-21-1 through 41-21-8, Code			
27	of Alabama 1975.			
28	Total Printing of Codes and			
29	Supplements - Secretary of			
30	State.....	130,500		130,500
31	It is the intent of the Legis-			
32	lature that the number of			
33	Codes and Supplements printed			
34	and distributed shall be lim-			
35	ited to the minimum number			
36	actually needed, utilized, and			
37	required by law. Procedures			
38	should be adopted to verify			
39	the need and utility of re-			
40	quired printed sets to ensure			
41	printing cost savings when			
42	possible.			
43	25. Printing of Legislative Acts			
44	and Journals:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support			
2	Services Program, Estimated .	191,984		191,984
3	SOURCE OF FUNDS:			
4	(1) State General Fund	191,984		
5	Total Printing of Legislative			
6	Acts and Journals.....	191,984		191,984
7	26. Public Safety-Emergency Code:			
8	(a) Readiness and Recovery			
9	Program.....	80,766		80,766
10	SOURCE OF FUNDS:			
11	(1) State General Fund	80,766		
12	As provided in Section 32-2-7,			
13	Code of Alabama 1975.			
14	Total Public Safety-Emergency			
15	Code.....	80,766		80,766
16	27. Registration of Voters:			
17	(a) Special Services Program,			
18	Estimated.....	2,392,500		2,392,500
19	SOURCE OF FUNDS:			
20	(1) State General Fund	2,392,500		
21	In accordance with Sections			
22	17-3-5 and 17-3-57, Code Ala-			
23	bama 1975.			
24	Total Registration of Voters .	2,392,500		2,392,500
25	28. Removal of Prisoners:			
26	(a) Administrative Services			
27	and Logistical Support Pro-			
28	gram, Estimated.....	619,959		619,959
29	SOURCE OF FUNDS:			
30	(1) State General Fund	619,959		
31	As provided in Sections			
32	15-10-70 through 15-10-73,			
33	15-9-62, 15-9-65, and 15-9-81,			
34	Code of Alabama 1975.			
35	Total Removal of Prisoners ...	619,959		619,959

1 Section 3. RETIREMENT COSTS. The appropriations made
2 herein to departments, boards, offices, commissions, agencies
3 and institutions include the amounts needed to pay
4 approximately \$174,000,000 in employer contribution expenses
5 for retirement.

6 Section 4. Notwithstanding any other provisions of
7 this act or any other act, any amounts from appropriations for
8 the fiscal year ending September 30, 2012, to the various
9 state agencies in this act which were unexpended and reverted
10 on September 30, 2012, are hereby reappropriated to the
11 respective offices for the fiscal year beginning October 1,
12 2012.

13 Section 5. In addition to all other appropriations
14 heretofore or hereafter made, there is hereby appropriated
15 such amounts as may be necessary for the fiscal year ending
16 September 30, 2013, to the Retirement Systems of Alabama from
17 the Senior Services Trust Fund to comply with Section
18 41-15C-1, Code of Alabama 1975.

19 Section 6. In addition to all other appropriations
20 heretofore or hereafter made, there is hereby conditionally
21 appropriated any and all amounts from tobacco settlement or
22 litigation for the fiscal year ending September 30, 2013. The
23 amounts are conditioned upon the State of Alabama receiving
24 revenue from tobacco settlement or litigation and upon the
25 recommendation of the Director of Finance, the Chairs of the

1 House Ways and Means General Fund Committee, the Senate
2 Finance and Taxation-General Fund Committee, and the approval
3 of the Governor. The conditional appropriation made herein
4 shall be allocated pursuant to Sections 41-10-620 through
5 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
6 Alabama 1975.

7 Section 7. Except as may be herein otherwise
8 provided, amounts herein specifically appropriated shall be in
9 lieu of the amounts heretofore provided or appropriated by law
10 for such purposes. The amounts herein appropriated are the
11 maximum amounts to be expended for the purposes herein
12 designated and in no event shall the maximum expenditure
13 provided for any items of expense exceed the amount allocated
14 herein except as may be provided for under Sections 4, 5, 6,
15 9, 10, and 13 of this bill, as provided in the Budget
16 Management Act of 1976, Sections 41-19-1 et seq., Code of
17 Alabama 1975, and those appropriations herein made, except
18 appropriations to the Alabama Alcoholic Beverage Control Board
19 for the purchase of alcoholic beverages, are and shall be
20 subject to the terms, conditions, provisions and limitations
21 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
22 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
23 of Alabama 1975.

24 Section 8. Any surplus remaining in any
25 appropriation herein made from the State General Fund to any
26 office, department, bureau, board, commission or agency may be
27 transferred, on order of the Governor, to any other

1 appropriation herein made from the State General Fund when
2 such appropriation to any office, department, bureau, board,
3 commission or agency is insufficient to pay salaries in that
4 office, department, bureau, board, commission or agency.

5 Section 9. In addition to appropriations herein
6 made, all gifts, grants, insurance proceeds, contributions or
7 entitlements, in excess of the amount carried in the bill,
8 including grants by the Congress of the United States,
9 municipalities or counties, to any department, division,
10 board, bureau, commission, agency, institution, office or
11 officer of the State of Alabama are hereby appropriated and,
12 in the event the same are recurring, are reappropriated to
13 such department, division, board, bureau, commission, agency,
14 institution, office or officer to be used only for the purpose
15 or purposes for which the grant or contribution was or shall
16 be made. Further, all state, county, municipal and educational
17 entities are authorized to disburse such sums as deemed
18 necessary by mutual agreement between said entities and the
19 State of Alabama, Department of Examiners of Public Accounts
20 to partially defray the cost of auditing services performed by
21 said agency. All such sums are hereby appropriated and
22 reappropriated if necessary to the Department of Examiners of
23 Public Accounts for audit services, to be expended through the
24 fund established by Section 41-5-24, Code of Alabama 1975.

25 Section 10. Upon certification to the Director of
26 Finance by the State Attorney General that a federal court has
27 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission from the appropriate fund or funds of such
4 department, board, bureau or commission in the amount
5 necessary to satisfy that court order. Such appropriations are
6 in addition to any other appropriation heretofore or hereafter
7 made in this appropriation act. Such appropriations are
8 conditioned upon the availability of funds and a determination
9 by the Director of Finance that existing appropriations are
10 not available for the court-ordered payments.

11 Section 11. All interest earned from funds paid into
12 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
13 90-556 and Act 91-572 are hereby appropriated to the
14 Governor's Contingency Fund to be spent at the discretion of
15 the Governor. Any other interest earned by the state from
16 Revenue Sharing Investments under the State and Local Fiscal
17 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
18 Congress, together with any accruals or reversions thereon are
19 hereby appropriated to the State General Fund.

20 Section 12. All encumbered balances of a previous
21 fiscal year appropriation, other than the exclusions
22 authorized by this Act or in Section 41-4-93, Code of Alabama
23 1975, shall lapse no later than September 30 of the fiscal
24 year immediately following the fiscal year for which the
25 appropriation was made and shall revert to the credit of the
26 State General Fund or earmarked fund from which the
27 appropriation or appropriations were made.

1 Section 13. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary and said departments, boards, offices,
4 commissions and agencies are hereby directed to make the
5 transfer of funds to the State Personnel Department in said
6 amounts enumerated in this act. All agencies enumerated in
7 this act and receiving services from other governmental
8 agencies enumerated in this act shall make full payment in a
9 timely manner (as determined by the Department of Finance) for
10 such services.

11 Section 14. All funds collected under Section
12 40-12-43.1 between the effective date of Act 98-191 and
13 September 30, 2012 are hereby appropriated to the Auburn
14 University Center for Governmental Services for the
15 administration of the examiner certification program
16 established by the Alabama Local Tax Institute of Standards
17 and Training as provided in Section 40-12-43.1.

18 Section 15. It is the intent of the Legislature that
19 the funds appropriated to the Office of the Senate President
20 Pro Tempore in subsection 9 of Section 2A of this act which
21 are not otherwise designated may be expended by the Senate
22 President Pro Tempore for the same purposes as are authorized
23 for the Lieutenant Governor pursuant to Section 29-4-50 Code
24 of Alabama 1975, and the Speaker of the House of
25 Representatives pursuant to Section 29-4-60 Code of Alabama
26 1975.

1 Section 16. If merit pay increases are reinstated
2 after December 31, 2012, current anniversary dates will be
3 maintained for all state employees. Agencies are prohibited
4 from adjusting employee anniversary dates to obtain merit pay
5 increases at an earlier date.

6 Section 17. The appropriations made herein to the
7 departments, boards, offices, commissions and agencies include
8 the amounts necessary to pay the State Employee Health
9 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
10 for each full-time employee for the fiscal year ending
11 September 30, 2013. The State Employees' Insurance Board will
12 adjust the insurance program wherever appropriate to maintain
13 the aforementioned fixed rate. For the fiscal year 2013, the
14 Governor upon the recommendation of the State Director of
15 Finance, shall have the authority to increase the SEIB monthly
16 employer insurance premium rate up to a maximum of \$805 per
17 month for each full-time employee.

18 Section 18. In the appropriation in this Act to the
19 Alabama Department of Public Health, the reference to Prostate
20 Screening and Research refers to research performed at the
21 Mitchell Cancer Institute. Of the above appropriation for
22 Prostate Screening and Research, \$300,000 shall go to the
23 Mitchell Cancer Institute with \$250,000 earmarked for cystic
24 fibrosis research and \$50,000 for prostate cancer research.

25 Section 19. It is the intent of the Legislature that
26 the Director of Finance shall notify the Chair of the House
27 Ways and Means General Fund Committee, the Chair of the Senate

1 Finance and Taxation-General Fund Committee, and the
2 Legislative Fiscal Officer of any interagency transfers, of
3 any type, including contracting, of any of the funds
4 appropriated in this act.

5 Section 20. In addition to the amounts otherwise
6 appropriated in this act, there is hereby conditionally appro-
7 priated to the following agencies, the following amounts from
8 the State General Fund for the fiscal year ending September
9 30, 2013 conditioned upon the availability of funds in the
10 State General Fund, the recommendation of the Finance Director
11 and the approval of the Governor:

12	(1)	Adjustment, Board of	\$96,368
13	(2)	Agricultural and Conservation Devel- opment Commission	\$63,648
14	(3)	Agriculture and Industries, Depart- ment of	\$1,201,052
15	(4)	Archives and History, Department of	\$166,816
16	(5)	Attorney General, Office of the	\$1,813,882
17	(6)	Auditor, State	\$188,318
18	(7)	Building Commission, State	\$35,352
19	(8)	Building Renovation Finance Author- ity, Alabama	\$271,664
20	(9)	Citizenship Trust (American Village)	\$16,855
21	(10)	Corrections Department	\$45,265,298

The conditional appropriation to the
Corrections Department shall be a
first priority conditional and shall
be released in full prior to any
other conditional appropriation be-
ing released.

1			
2	(11)	Court of Civil Appeals	\$798,623
3	(12)	Court of Criminal Appeals	\$926,065
4	(13)	Crime Victims Compensation Commis- sion, Alabama	\$12,322
5	(14)	Criminal Justice Information Center, Alabama	\$275,377
6	(15)	Development Office, Alabama	\$727,456
7	(16)	District Attorneys	\$6,204,301
8		To be distributed pro rata to Judi- cial Circuits if released	
9	(17)	Economic and Community Affairs, Ala- bama Department of	\$1,483,558
10	(18)	Emergency Management Agency	\$295,000
11	(19)	Environmental Management, Department of	\$851,541
12	(20)	Examiner of Public Accounts	\$2,336,775
13	(21)	Finance, Department of	\$812,061
14	(22)	Forensic Sciences, Department of	\$953,839

1	(23)	Forestry Commission	\$1,069,406
2	(24)	Geological Survey	\$242,504
3	(25)	Governor's Contingency Fund	\$28,553
4	(26)	Governor's Mansion Authority	\$18,257
5	(27)	Governor's Office	\$151,675
6	(28)	Governor's Office on Disability	\$32,660
7	(29)	Governor's Office on Faith-Based and Community Initiatives	\$11,184
8	(30)	Health, Department of Public	\$4,088,584
9	(31)	Health Planning Agency, State	\$30,293
10	(32)	Historical Commission, Alabama	\$497,552
11	(33)	Homeland Security, Department of	\$80,068
12	(34)	Human Resources, Department of	\$8,721,493
13	(35)	Industrial Relations, Department of	\$283,524
14	(36)	Judicial Inquiry Commission	\$86,063
15	(37)	Judicial Retirement Fund	\$460,080
16	(38)	Law Institute, Alabama	\$11,820
17	(39)	Legislative Building Authority	\$28,634
18	(40)	Legislative Fiscal Office	\$415,765
19	(41)	Legislative Council	\$94,560
20	(42)	Legislative Reference Service	\$529,002
21	(43)	Legislature	\$4,728,000

1	(44)	Lieutenant Governor, Office of the	\$159,233
2	(45)	Medicaid Agency, Alabama	\$150,000,000
3	(46)	Mental Health, Department of	\$11,630,334
4	(47)	Military Department	\$789,847
5	(48)	Oil and Gas Board	\$254,781
6	(49)	Pardons and Paroles, Board of	\$2,943,423
		Peace Officers' Annuity and Benefit	
7	(50)	Fund Board, Alabama	\$11,140
8	(51)	Office of the President Pro Tempore	
		of the Senate	\$260,040
9	(52)	Prosecution Services, Office of	\$181,606
10	(53)	Revenue, Department of	\$40,515
11	(54)	Secretary of State	\$511,610
12	(55)	Senior Services, Department of	\$2,675,779
13	(56)	Soil and Water Conservation Commit-	
		tee, State	\$788,869
14	(57)	Supreme Court	\$2,060,698
15	(58)	Supreme Court Library	\$263,612
16	(59)	Office of the Speaker of the House	
		of Representatives	\$312,340
17	(60)	Surface Mining Commission, Alabama	\$59,664
18	(61)	Tennessee-Tombigbee Waterway Devel-	
		opment Authority	\$14,417

1	(62)	Treasurer, State	\$370,216
2	(63)	Unified Judicial System	\$24,931,763
3	(64)	Veterans' Affairs, Department of	\$588,370
4	(65)	Youth Services, Department of	\$2,628,035

5 Section 21. If any section, paragraph, sentence,
6 clause, provision or portion of this act or all or any portion
7 of any appropriations herein made be held unconstitutional or
8 invalid, it shall not affect any other section, paragraph,
9 sentence, clause, provision or portion of this act or any
10 other appropriation or appropriations or portion thereof
11 hereby made not in and of itself unconstitutional or invalid.

12 Section 22. All laws or parts of laws, general,
13 special, private or local that are in conflict with or
14 inconsistent with the provisions of this act are hereby
15 expressly repealed.

16 Section 23. Each agency of the State funded through
17 the provisions of this act shall provide an equal opportunity
18 for employment and business opportunities for all citizens of
19 this state without regard to sex or race.

20 Section 24. This act shall become effective October
21 1, 2012.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
General Fund..... 28-FEB-12

Read for the second time and placed
on the calendar with 1 substitute
and..... 05-APR-12

Read for the third time and passed
as amended..... 10-APR-12

Yeas 56, Nays 47, Abstains 0

Greg Pappas
Clerk