

1 SB318
2 136583-4
3 By Senator Marsh
4 RFD: Finance and Taxation Education
5 First Read: 14-FEB-12

1 SB318

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the support, maintenance
12 and development of public education in Alabama, for debt
13 service, and for capital outlay for the fiscal year ending
14 September 30, 2013.

15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. There is hereby appropriated for the
17 support of public education in Alabama for the fiscal year
18 ending September 30, 2013, for debt service, and for capital
19 outlay to be paid out of funds specified in subsection (a) of
20 Section 2 of this act, the amounts specified in subsections
21 (a), (b), (c), (d), and (e) of Section 3 and Sections 4, 5 and
22 11 of this act. For the purpose specified in subsection (b) of
23 Section 2 of this act, amounts are shown by programmatic area
24 and the total for all programs is shown so as to include
25 estimated sources of funds other than those listed in
26 subsection (a) of Section 2 of this act. For the purpose of

1 this act, "ETF" shall mean the Education Trust Fund and
2 "Federal and Local Funds" shall mean all gifts, grants,
3 contributions, or entitlements, including grants by the
4 Congress of the United States, municipalities or counties.

5 Section 2. (a) The appropriations provided for in
6 this act shall be paid from funds in the State Treasury to the
7 credit of the Education Trust Fund, Alabama Peace Officers'
8 Standards and Training Fund, Impaired Drivers Trust Fund,
9 Driver Education and Training Fund, Special Education
10 Catastrophic Fund, and Public School Fund and are hereby made
11 for the support of public education in Alabama for the fiscal
12 year ending September 30, 2013, and the appropriations herein
13 made shall be subject to the provisions, terms, conditions and
14 limitations of the Budget and Financial Control Act (Code of
15 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
16 Budget Management Act of 1976 (Code of Alabama 1975, Sections
17 41-19-1 et seq.), and shall be in the amounts hereinafter
18 specified.

19 (b) Amounts shown hereinunder the columns "Earmarked
20 Funds" and "Appropriation Total" are as set forth for the
21 purpose of establishing amounts estimated to be available by
22 programmatic area from sources other than those listed in
23 subsection (a) of this Section 2, in order, upon consideration
24 of such other funds so estimated to be available, to promote
25 the accountability for an efficient use of funds available,
26 and the same are hereby appropriated by the Legislature.

1 Provided, however, that regardless of the ending date of any
2 pay period which has been or may be established by the
3 Legislature for the payment of salaries of state employees,
4 the entire payment due shall be made from the fiscal year's
5 appropriation in which the pay date falls.

6 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,216,034		6,216,034
SOURCE OF FUNDS:			
(1) ETF.....	6,216,034		
Total Examiner of Public Ac- counts.....	6,216,034		6,216,034

15 The above appropriation shall
16 be used for educational au-
17 dits. The Department of Exam-
18 iners of Public Accounts is
19 hereby authorized to examine
20 as deemed necessary all appro-
21 priations herein made for com-
22 pliance with the laws of the
23 State of Alabama. Any examina-
24 tion performed shall be in
25 accordance with the provisions
26 of Title 41, Chapter 5, Code
27 of Alabama 1975. State enti-
28 ties are hereby authorized to
29 reimburse the Examiner of Pub-
30 lic Accounts the full cost for
31 auditing funds from the Ameri-
32 can Recovery and Reinvestment
33 Act of 2009 and such funds are
34 hereby appropriated to the
35 Examiners of Public Accounts.

36 **2. Law Institute, Alabama:**

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Support of Other Educa-			
2	tional Activities Program ..	241,300		241,300
3	SOURCE OF FUNDS:			
4	(1) ETF.....	241,300		
5	Total Law Institute, Alabama .	241,300		241,300
6	3. Legislative Fiscal Office:			
7	(a) Legislative Operations and			
8	Support Program.....	306,763		306,763
9	SOURCE OF FUNDS:			
10	(1) ETF.....	306,763		
11	Total Legislative Fiscal Of-			
12	fice.....	306,763		306,763
13	4. Legislative Reference Ser-			
14	vice:			
15	(a) Legislative Operations and			
16	Support Program.....	88,391		88,391
17	SOURCE OF FUNDS:			
18	(1) ETF.....	88,391		
19	Total Legislative Reference			
20	Service.....	88,391		88,391
21	This appropriation to the Leg-			
22	islative Reference Service			
23	shall be expended for the re-			
24	vision of Title 16 of the Code			
25	of Alabama 1975.			
26	3B. Executive Branch:			
27	1. American Legion and Auxil-			
28	iary Scholarships:			
29	(a) Financial Assistance Pro-			
30	gram, Estimated.....	112,500		112,500
31	SOURCE OF FUNDS:			
32	(1) ETF.....	112,500		
33	Total American Legion and Aux-			
34	iliary Scholarships	112,500		112,500

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-			
2	visions of the Code of Alabama			
3	1975, Sections 16-31-1 through			
4	16-31-4.			
5	2. Archives and History, De-			
6	partment of:			
7	(a) Historical Resources Man-			
8	agement Program.....	3,538,705		3,538,705
9	SOURCE OF FUNDS:			
10	(1) ETF.....	3,538,705		
11	Total Archives and History,			
12	Department of.....	3,538,705		3,538,705
13	The above appropriation shall			
14	be expended to support the			
15	educational functions of the			
16	Department of Archives and			
17	History.			
18	3. Arts, State Council on the:			
19	(a) Fine Arts Program	3,384,496	687,000	4,071,496
20	Of the above appropriation,			
21	\$20,000 shall be expended for			
22	the McWane Center.			
23	SOURCE OF FUNDS:			
24	(1) ETF.....	3,384,496		
25	(2) Federal and Local Funds ..		687,000	
26	Total Arts, State Council on			
27	the.....	3,384,496	687,000	4,071,496
28	4. Building Commission, State:			
29	(a) Special Services Program .	509,720		509,720
30	SOURCE OF FUNDS:			
31	(1) ETF-Transfer.....	509,720		
32	Total Building Commission,			
33	State.....	509,720		509,720
34	5. Child Abuse and Neglect Pre-			
35	vention, Department of:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Social Services Program ..	1,078,624		1,078,624
2	In accordance with Sections			
3	26-16-1 et seq., Code of Ala-			
4	bama 1975. Of the above appro-			
5	priation to the Department of			
6	Child Abuse and Neglect Pre-			
7	vention, \$626,470 shall be			
8	expended for the Child Advo-			
9	cacy Centers.			
10	SOURCE OF FUNDS:			
11	(1) ETF-Transfer.....	1,078,624		
12	Total Child Abuse and Neglect			
13	Prevention, Department of	1,078,624		1,078,624
14	6. Children's Affairs, Depart-			
15	ment of:			
16	(a) Social Services Program ..	17,987,598		17,987,598
17	The proposed spending plan for			
18	the ETF monies included in the			
19	above program is as follows:			
20	Office of			
21	School Read-			
22	ness 17,825,502			
23	Operations and			
24	Maintenance ... 162,096			
25				
26	SOURCE OF FUNDS:			
27	(1) ETF.....	17,987,598		
28	Total Children's Affairs, De-			
29	partment of.....	17,987,598		17,987,598
30	7. Commerce, Department of:			
31	(a) Industrial Development			
32	Training Institute Program .	42,731,729		42,731,729
33	Of the above appropriation,			
34	\$5,533,052 shall be expended			
35	for the Industrial and Devel-			
36	opment Training Program;			
37	\$4,713,341 shall be expended			
38	for the Industrial Training			
39	Program - Operations and Main-			
40	tenance; \$27,898,574 shall be			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for Workforce Devel-			
2	opment; and \$4,586,762 shall			
3	be expended for the Alabama			
4	Technology Network.			
5	SOURCE OF FUNDS:			
6	(1) ETF.....	42,731,729		
7	Total Commerce, Department of .	42,731,729		42,731,729
8	The funds appropriated for			
9	Workforce Development are to			
10	be expended for those costs			
11	incurred by the State in hon-			
12	oring commitments to pay			
13	Workforce Development costs,			
14	including services and other			
15	assistance and expenses of			
16	recruitment and training of a			
17	company's workforce, that are			
18	undertaken to induce companies			
19	to locate and expand their			
20	operations in Alabama (de-			
21	scribed hereinafter as a "Pro-			
22	ject") and to develop and im-			
23	plement training, placement			
24	and recruitment programs that			
25	will improve, development and			
26	expand the State's workforce.			
27	Such costs include, but are			
28	not limited to (i) AIDT oper-			
29	ating costs directly related			
30	to a Project; (ii) wages and			
31	benefits for trainers engaged			
32	by AIDT for the purpose of a			
33	Project; (iii) costs which the			
34	State has agreed to pay under			
35	the terms of a Project Agree-			
36	ment with a company that are			
37	necessary and reasonable			
38	charges incurred by the com-			
39	pany or its affiliates for			
40	personnel providing training			
41	to the company's employees,			
42	whether those trainers are			
43	employees of the company or			
44	its vendors or suppliers, in-			
45	cluding wages, benefits and			
46	travel (domestic and, when			
47	necessary, international);			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	(iv) any necessary materials,			
2	equipment, manuals, or other			
3	relevant training materials;			
4	(v) the costs incurred for			
5	purchasing or repairing or			
6	replacing training tools and			
7	equipment; (vi) costs incurred			
8	for the purchase or construc-			
9	tion and maintenance of train-			
10	ing facilities; (vii) travel			
11	expenses for prospective and			
12	current employees and train-			
13	ees, including travel, food,			
14	lodging, relocation, and other			
15	costs necessary and reasonable			
16	to enable the company to se-			
17	cure a qualified workforce;			
18	(viii) outside training fees;			
19	and (ix) the construction and			
20	equipping of career centers to			
21	assist citizens of the State			
22	in outreach, job search, as-			
23	sessments of individuals,			
24	placement assistance, labor			
25	market information, individual			
26	employment plans and counsel-			
27	ing, career planning, occupa-			
28	tional and vocational train-			
29	ing, and specific skills			
30	training. The above funds ap-			
31	propriated for workforce de-			
32	velopment shall be expended			
33	primarily for the training of			
34	Alabama residents. It is fur-			
35	ther the intent that contracts			
36	with vendors to provide			
37	workforce training shall be			
38	inclusive and reflect the ra-			
39	cial and gender diversity of			
40	the state. The Director of the			
41	Department of Commerce shall			
42	report quarterly to the Chairs			
43	of the Senate Committee on			
44	Finance and Taxation - Educa-			
45	tion and the House Ways and			
46	Means Education Committee and			
47	the Legislative Fiscal Officer			
48	on any funds allocated for			
49	workforce training. Such re-			
50	port shall include a summary			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of the persons trained and the			
2	vendors providing the train-			
3	ing. The reports shall contain			
4	information including resi-			
5	dence, race and gender of the			
6	persons trained and of the			
7	principal or majority owner of			
8	the firm or business con-			
9	tracted with to provide the			
10	training services.			
11	8. Debt Service:			
12	(a) General Obligation Bonds,			
13	Series 2010-A, or subsequent			
14	refunding issue, Estimated .	3,918,917		3,918,917
15	(b) General Obligation Bonds,			
16	Series 2005-A, Estimated ...	5,995,267		5,995,267
17	(c) Payments on Endowments ...	81,880		81,880
18	Payments on endowments shall			
19	be as follows:			
20	For interest on Auburn Univer-			
21	sity Endowment ...20,280			
22	For interest on University of			
23	Alabama Endowment ...61,000			
24	For interest on Grove Hill			
25	Endowment ...600			
26	(d) Interest on Public School			
27	Fund Endowment.....	532,864		532,864
28	Interest on Public School Fund			
29	Endowment shall be as follows:			
30	Interest on 16th Section			
31	Lands, Estimated ...410,000			
32	Interest on School Indemnity			
33	Lands, Estimated ...90,000			
34	Interest on Valueless 16th			
35	Section Land ...5,825			
36	Interest on Surplus Revenue			
37	...26,764			
38	Interest on James Wallace Fund			
39	...275			
40	(e) General Obligation Bonds,			
41	Series 2010-B, Estimated ...	899,087		899,087
42	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF, Estimated.....	10,895,151		
2	(2) ETF-Transfer.....	532,864		
3	Total Debt Service.....	11,428,015		11,428,015
4				
5	9. Dental Scholarship Awards,			
6	Board of:			
7	(a) Support of Other Educa-			
8	tional Activities Program ..	191,166		191,166
9	To be expended under the pro-			
10	visions of Code of Alabama			
11	1975, Sections 16-47-76			
12	through 16-47-81.			
13	SOURCE OF FUNDS:			
14	(1) ETF.....	191,166		
15	Total Dental Scholarship			
16	Awards, Board of.....	191,166		191,166
17	10. Education, State Board of -			
18	Local Boards of Education:			
19	(a) Foundation Program	3,219,700,650	531,302,970	3,751,003,620
20				
21	(b) Transportation Program ...	282,015,620		282,015,620
22	The rate per day for two per-			
23	sonal days and five sick days			
24	for transportation personnel			
25	shall be \$40.			
26	(c) At-Risk Student Program ..	21,267,734		21,267,734
27	Each district shall receive			
28	its pro rata share for each			
29	student who is defined as be-			
30	ing at-risk of dropping out of			
31	school or is performing at an			
32	academic level below current			
33	grade placement. Further, lo-			
34	cal school faculty and the			
35	school principal shall make			
36	specific recommendations for			
37	students at the school to be			
38	included as participants in			
39	the at-risk program. At-risk			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funds may be expended for stu-			
2	dent programs to improve the			
3	efficiency and utilization of			
4	technology-based educational			
5	resources in the classroom. As			
6	a part of the above appropria-			
7	tion for the At-Risk Student			
8	Program, there is hereby ap-			
9	propriated \$750,000 for the			
10	Alabama Student Information			
11	Management System (ASIMS).			
12	ASIMS will allow the continued			
13	support and maintenance of the			
14	Information Management System			
15	which permits each Local Edu-			
16	cation Agency and the State			
17	Department of Education to			
18	comply with all state and fed-			
19	eral accountability standards			
20	and reporting obligations.			
21	(d) Endowment Interest Pro-			
22	gram-Public School Fund,			
23	Estimated.....		532,864	532,864
24	(e) Public School Fund, Esti-			
25	mated.....		175,000,000	175,000,000
26	Notwithstanding Section			
27	16-13-234, Code of Alabama,			
28	1975, the local boards of edu-			
29	cation shall request waivers			
30	to spend Public School Funds			
31	appropriated in this Act, af-			
32	ter the payment of pledged			
33	debt service or obligated cap-			
34	ital projects, for other oper-			
35	ating expenses.			
36	(f) Board of Adjustment	562,800		562,800
37	(g) School Nurses Program	29,397,520		29,397,520
38	To be distributed so that each school system shall receive one nurse and an addi-			
39	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
40	bership during the first 20 scholastic days after Labor Day of the preceding school			
41	year. The School Nurses Program shall use the following salary matrix to determine			
42	nursing salaries, based on 182 contract days and seven and one-half working hours			
43	per day. The pay of any part-time employee shall conform to the pro-rata share of			
44	the following matrix:			
45	Years Expe-			
46	rience	LPN	RN	RN/MS
47	less than 3	18,492	35,178	40,456

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3 but less				
2	than 6	20,323	38,693	44,493	
3	6 but less				
4	than 9	21,197	40,387	46,445	
5	9 but less				
6	than 12	21,472	40,929	47,069	
7	12 but less				
8	than 15	21,858	41,673	47,921	
9	15 but less				
10	than 18	22,339	42,623	49,017	
11	18 but less				
12	than 21	22,608	43,174	49,648	
13	21 but less				
14	than 24	22,878	43,724	50,285	
15	24 but less				
16	than 27	22,365	44,245	50,805	
17	27 or more	23,852	44,767	51,327	
18	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
19	ated \$250,000 for the collection and management of statewide student health data,				
20	school by school, by means of the Alabama Student Information Management System				
21	(ASIMS).				
22	(h) Capital Outlay Pro-				
23	gram-Federal and Local				
24	Funds, Estimated.....			55,332,625	55,332,625
25	(i) Information Technology				
26	Services Program.....		3,592,920		3,592,920
27	The above appropriation shall				
28	be expended by local school				
29	systems towards the position				
30	of a district technology coor-				
31	dinator that meets the job				
32	description and qualifications				
33	as established by the State				
34	Board of Education.				
35	(j) Career Tech Operations and				
36	Maintenance.....		5,000,000		5,000,000
37	SOURCE OF FUNDS:				
38	(1) ETF.....		3,561,537,244		
39	(2) Federal and Local Funds ..			586,635,595	
40	(3) Public School Fund, Esti-				
41	mated.....			175,532,864	

		Education Trust	Earmarked Funds	Appropriation To-		
		Fund		tal		
1	Total Education, State Board					
2	of - Local Boards of Education					
3	.....	3,561,537,244	762,168,459	4,323,705,703	
4	The above appropriation shall be distributed by the State Board of Education in ac-					
5	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through					
6	16-13-239, and all other laws and regulations of the State Board of Education relat-					
7	ing to the expenditure of such funds. These funds shall be used to provide a minimum					
8	school term of 180 full instructional days and for equitable educational opportuni-					
9	ties in the public schools of the state. It is the intent of the Legislature that					
10	local school systems be permitted to develop flexible school terms extending over					
11	the school year including late school start dates. School systems are encouraged to					
12	use late school dates to replace high cooling cost days in August with lower cost					
13	days later in the school year. The State Department of Education is directed to en-					
14	courage and work with pilot school systems to determine the cost savings from a					
15	later start date. Foundation Program calculations for FY 2012-2013 are based on the					
16	funding divisors set forth below. Units earned under the Foundation Program shall be					
17	employed as regular classroom teachers and assigned by the local board of education.					
18	The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is					
19	the intent of the Legislature that local boards have flexibility in determining					
20	where reductions are made. Any reductions made using flexibility of state units must					
21	comply with federal comparability and supplanting guidelines. Each district will					
22	submit an application for approval by the State Superintendent as to unit allocation					
23	adjustments requested.					
24	Grades K-3	14.65				
25	Grades 4-6	22.25				
26	Grades 7-8	20.85				
27	Grades 9-12 ...	18.85				
28	It is the intent of the Legislature to return to the divisor ratios as described in					
29	the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the					
30	funds in the Foundation Program, the State Board of Education shall allot funds					
31	based on the rates established as follows:					
32	The Foundation Program shall use the following salary matrix to determine the cost					
33	of instructional salaries, based on 187 contract days, and any part-time contract					
34	shall conform to the pro-rata share of the following matrix:					
35	Years Expe-					
36	rience	BS	MS	6Y	DO	ND
37	less than 3	36,144	41,564	44,818	48,071	36,144
38	3 but less					
39	than 6	39,756	45,720	49,297	52,877	39,756
40	6 but less					
41	than 9	41,497	47,721	51,470	55,191	41,497
42	9 but less					
43	than 12	42,053	48,362	52,148	55,932	42,053

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	12 but less					
2	than 15	42,818	49,238	53,093	56,949	42,818
3	15 but less					
4	than 18	43,794	50,364	54,305	58,244	43,794
5	18 but less					
6	than 21	44,360	51,012	55,005	58,999	44,360
7	21 but less					
8	than 24	44,926	51,666	55,708	59,752	44,926
9	24 but less					
10	than 27	45,461	52,201	56,245	60,288	45,461
11	27 or more	45,997	52,737	56,780	60,824	45,997

12 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
13 be an appropriation for the 1% over the total cost of instructional salaries for the
14 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
15 year beginning October 1, 2012. For "Fringe Benefits" the rate per day for two per-
16 sonal days and five sick days (for units earned in the Foundation Program) shall be
17 \$60. The Teachers' Retirement System rate shall be 10.08% of salaries provided that
18 in the event legislation is enacted which establishes a new benefit plan for new
19 employees the rate for the employees shall be as determined by the actuary for the
20 Retirement Systems of Alabama. The Public Education Employees' Health Insurance Pro-
21 gram (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are
22 appropriated, the appropriation herein shall include funds to pay for substitute
23 support employees for each day a support employee is absent.

24 For "Classroom Instructional Support" the uniform amounts used in determining the
25 Foundation Program allowance for classroom instructional support shall be: (1) text-
26 books at \$31.35 per pupil in average daily membership during the first 20 scholastic
27 days after Labor Day of the preceding school year and (2) classroom materials and
28 supplies at \$300.00 per unit earned in the Foundation Program. Of the amount allo-
29 cated for textbooks, \$1,000,000 shall be distributed by the State Department of Edu-
30 cation for a digital textbook pilot project in State School Board District 2. Funds
31 allocated for instructional support units to meet SACS standards may be used for
32 principals, assistant principals, counselors, and librarians and library aides, as
33 calculated by the State Department of Education and assigned to the schools where
34 such units are earned. An instructional support unit earned for a principal shall be
35 increased by .31 for elementary schools, .35 for middle schools, and .45 for second-
36 ary schools and unit schools. An instructional support unit earned for an assistant
37 principal shall be increased by .10 for elementary schools, middle schools, second-
38 ary schools and unit schools. An instructional support unit earned for a counselor
39 shall be increased by .03 for secondary schools and unit schools. The budgeting and
40 expenditure of funds in the Foundation Program at the local level shall be deter-
41 mined and made by the local board of education in accordance with rules and regula-
42 tions of the State Board of Education and all laws governing such school budgets and
43 expenditures.

44 **11. Education, State Board of -**
45 **Two-Year College System:**

46	(a) Operations and Maintenance	265,020,558	327,257,243	592,277,801
----	--------------------------------	-------------	-------------	-------------

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	.....		
2	The above appropriation for			
3	Operations and Maintenance			
4	includes the following			
5	amounts:			
6	Alabama South-			
7	ern Community			
8	College	5,062,326		
9	Bevill State			
10	Community Col-			
11	lege	15,381,988		
12	Bishop State			
13	Community Col-			
14	lege	13,642,792		
15	Calhoun Commu-			
16	nity College ..	20,158,355		
17	Central Alabama			
18	Community Col-			
19	lege	7,362,604		
20	Chattahoochee			
21	Valley Commu-			
22	nity College ..	5,346,548		
23	Drake State			
24	Technical Col-			
25	lege	4,500,394		
26	Enterprise			
27	State Community			
28	College	8,937,913		
29	Faulkner State			
30	Community Col-			
31	lege	10,439,843		
32	Gadsden State			
33	Community Col-			
34	lege	21,474,771		
35	Ingram State			
36	Technical Col-			
37	lege	3,772,017		
38	Jefferson Davis			
39	Community Col-			
40	lege	4,931,617		
41	Jefferson State			
42	Community Col-			
43	lege	18,643,724		
44	Lawson State	13,406,367		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Community Col-			
2	lege			
3	Lurleen B.			
4	Wallace Commu-			
5	nity College ..	6,684,432		
6	Northeast Ala-			
7	bama Community			
8	College	6,755,160		
9	Northwest -			
10	Shoals Commu-			
11	nity College ..	10,817,503		
12	Reid State			
13	Technical Col-			
14	lege	4,201,032		
15	Shelton State			
16	Community Col-			
17	lege	16,684,896		
18	Snead State			
19	Community Col-			
20	lege	6,205,328		
21	Southern Union			
22	Community Col-			
23	lege	13,185,506		
24	Trenholm State			
25	Technical Col-			
26	lege	8,743,348		
27	Wallace Commu-			
28	nity College			
29	(Dothan)	13,704,850		
30	Wallace State			
31	Community Col-			
32	lege			
33	(Hanceville) ..	15,769,712		
34	Wallace Commu-			
35	nity College			
36	(Selma)	7,650,096		
37	(b) Auxiliary Enterprises		30,051,559	30,051,559
38	(c) Restricted Funds		358,629,708	358,629,708
39	(d) Operations and Maintenance			
40	of Postsecondary Prison Edu-			
41	cation (ETF).....	10,570,629		10,570,629
42	Of the above appropriation, up			
43	to \$1,939,901 shall be ex-			
44	pended for Therapeutic Educa-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion and \$2,475,000 shall be			
2	expended for the operations			
3	and maintenance of the			
4	LifeTech Institute in			
5	Thomasville.			
6	(e) Adult Education Program .	11,507,278	12,405,782	23,913,060
7	(f) Special Populations Train-			
8	ing.....	4,950,268		4,950,268
9	For programs to prepare the			
10	inmate population, parolees or			
11	other special populations des-			
12	ignated by the Chancellor for			
13	entry into the workforce			
14	through adult education,			
15	preemployment skills training,			
16	and short-term intensive ca-			
17	reer technical training.			
18	(g) Mine Safety Training Pro-			
19	gram at Bevill State Commu-			
20	nity College.....	230,635		230,635
21	(h) Postsecondary Education			
22	Department - Administration .	5,485,567	4,651,891	10,137,458
23	(i) Postsecondary/Tech Col-			
24	leges - Truck Driving Train-			
25	ing.....	240,790	2,750,000	2,990,790
26	Of the above appropriation,			
27	\$240,790 shall be expended for			
28	the Truck Driver Training Pro-			
29	gram at Central Alabama Commu-			
30	nity College. The above appro-			
31	priation from earmarked funds			
32	is estimated and shall be ex-			
33	pended pursuant to Section			
34	32-5-313, Code of Alabama			
35	1975.			
36	(j) Workforce Development	4,976,868	15,222,587	20,199,455
37	The Workforce Development			
38	funds shall be distributed by			
39	the State Board of Education			
40	for technical programs and			
41	non-credit training. Of the			
42	above appropriation, \$400,000			
43	shall be expended for career			
44	coaches.			
45	(k) Marion Military Institute .	5,698,936		5,698,936

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$177,000 shall be expended for		
3	debt service.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	308,681,529	
6			
7	(2) Federal and Other Funds ..	750,968,770	
8	Total Education, State Board		
9	of - Two-Year College System .	308,681,529	750,968,770
			1,059,650,299
10	(1) The allocations as set forth above shall be distributed by the State Board of		
11	Education through the Office of the Chancellor.		
12	(2) Of the above appropriation for Operations and Maintenance there shall be dis-		
13	tributed to Shelton State Community College \$999,436 to operate the Poison Control		
14	Center; \$97,000 shall be distributed to Enterprise State Community College Aeronau-		
15	tics School in Albertville; \$62,000 shall be distributed to Northwest-Shoals Commu-		
16	nity College for an industrial refrigerator training program; \$147,000 shall be dis-		
17	tributed to Gadsden State Community College for economic development; \$75,000 shall		
18	be distributed to Calhoun Community College for the Arts Center; \$97,000 shall be		
19	distributed to Trenholm State Technical College for a Building Trade Program and		
20	\$80,000 shall be distributed to Bishop State Community College for the welding pro-		
21	gram at the Carver Campus.		
22	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
23	provision of services as defined under the stipulations of the Adult Education and		
24	Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.		
25	12. Education, State Department		
26	of:		
27	(a) Administrative Services		
28	Program.....	153,434,892	89,937,461
29			243,372,353
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Operations and		
34	Maintenance of		
35	the Department .	21,910,959	
36	Children's		
37	First Trust		
38	Fund	3,000,000	
39	Of the above appropriation, at		
40	least \$3,000,000 shall be ex-		
41	pended in the same manner and		
42	for the same programs as the		
	appropriation to the State		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of Education from			
2	the Children's First Trust			
3	Fund that was expended in FY			
4	2005.			
5	Community Edu-			
6	cation	588,830		
7	Operations and			
8	Maintenance for			
9	the Alabama			
10	Reading Initia-			
11	tive	58,153,789		
12	Of the above appropriation,			
13	flexibility will be given to			
14	the State Superintendent to			
15	distribute Alabama Reading			
16	Initiative resources to the			
17	local boards of education on a			
18	per pupil in average daily			
19	membership basis for the pur-			
20	chase of textbooks.			
21	Operations and			
22	Maintenance for			
23	Math/Science/Te			
24	chnology Ini-			
25	tiative	28,049,318		
26	Statewide			
27	Teacher/Student			
28	Assessment	6,393,103		
29	To be expended for expenses			
30	directly related to teacher			
31	and student assessment.			
32	Children's Eye			
33	Screening Pro-			
34	gram and Fol-			
35	low-up Eye Care			
36	.....	2,001,079		
37	Of the above appropriation,			
38	\$750,000 shall be used to pro-			
39	vide eye screening for stu-			
40	dents in Grades K, 2 and 4.			
41	The method of screening shall			
42	be color photo refraction as			
43	developed by the National			
44	Aeronautics and Space Adminis-			
45	tration and \$750,000 shall be			
46	used to provide follow-up care			
47	for Grades K, 2 and 4 stu-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dents. Follow-up eye care ser-			
2	vices shall include, but not			
3	be limited to, providing as-			
4	sistance in obtaining and co-			
5	ordinating local eye care ser-			
6	vices for those children iden-			
7	tified as needing said fol-			
8	low-up eye care services			
9	whether insured, uninsured or			
10	underinsured. Children identi-			
11	fied as uninsured or			
12	underinsured shall be provided			
13	with free eye exams and free			
14	prescription spectacles. A			
15	database including specific			
16	data by child, grade,			
17	school/system, and services			
18	for outcome-based measurement			
19	shall be maintained and ar-			
20	chived.			
21	Governor's Lo-			
22	cal School and			
23	School System			
24	Academic and			
25	Financial Im-			
26	provement Pro-			
27	gram (At-Risk) .		9,445,601	
28	The above appropriation shall			
29	be expended for the operations			
30	and maintenance of at-risk			
31	programs to develop and imple-			
32	ment school improvement pro-			
33	grams' financial and/or aca-			
34	ademic accountability in accor-			
35	dance with Section 16-6B-3;			
36	Section 16-13-233; Section			
37	16-39-11, Code of Alabama			
38	1975, and Administrative Pro-			
39	cedure 290-2-1-.05. At-risk			
40	funds shall be used to employ			
41	personnel under short-term			
42	contracts who shall be as-			
43	signed by the State Superin-			
44	tendent of Education to give			
45	direct assistance to schools			
46	which come under the jurisdic-			
47	tion of the Department in ac-			
48	cordance with Sections 16-6B-1			
49	through 16-6B-6, Code of Ala-			
50	bama 1975, which requires			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	schools and/or school systems			
2	to be placed in intervention			
3	for academic and/or financial			
4	reasons by the State Superin-			
5	tendent. The State Superinten-			
6	dent may further use these			
7	funds to implement flexibility			
8	and innovations in rules and			
9	procedures to assist schools			
10	that are in need of academic			
11	and/or financial assistance as			
12	determined by the State Super-			
13	intendent of Education. These			
14	programs shall include, but			
15	not be limited to, after			
16	school programs, character			
17	education programs, drop-out			
18	prevention programs, summer			
19	programs, career technical			
20	youth programs, programs to			
21	improve reading, and/or math,			
22	and/or science skills to in-			
23	crease grade-to-grade promo-			
24	tion, high school graduation			
25	and college preparedness, and			
26	other activities designed to			
27	assist at-risk students. Per-			
28	sonnel employed or contracted			
29	by the Department for assis-			
30	tance in at-risk schools shall			
31	be on release status from			
32	their respective local boards			
33	of education and shall retain			
34	all benefits and tenure status			
35	unless they are given perma-			
36	nent employment in the State			
37	Department of Education. Funds			
38	may be allocated to entities			
39	that have and/or can effect			
40	positive results in improved			
41	student achievement. Any			
42	not-for-profit entity must			
43	verify its current Internal			
44	Revenue Service (IRS) status			
45	with the Department of Educa-			
46	tion prior to any grant funds			
47	being allocated.			
48	English as a			
49	Second Language			
50	Students Pro-		2,000,000	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram			
2	Based on the 2011-12 school			
3	system count supplied to the			
4	Alabama Department of Educa-			
5	tion by each local superinten-			
6	dent of education, the amount			
7	herein is appropriated on a			
8	per student basis to be uti-			
9	lized by local school boards			
10	to provide assistance to stu-			
11	dents not utilizing English as			
12	their native language so they			
13	may become proficient in read-			
14	ing, writing, and speaking			
15	English at the earliest possi-			
16	ble time.			
17	Tenure Person-			
18	nel Hearings ..	659,984		
19	To provide reimbursements for			
20	court reporters and hearing			
21	officers under the provisions			
22	of the Students First Act (Act			
23	2011-270).			
24	Distance Learn-			
25	ing.....	18,506,242		
26	Job descriptions shall be de-			
27	veloped by the State Depart-			
28	ment of Education for posi-			
29	tions funded by this appropri-			
30	ation. Hiring of personnel			
31	shall be monitored by the			
32	State Department of Education			
33	for compliance with these job			
34	descriptions. In addition,			
35	these funds shall be used ex-			
36	clusively to meet the distance			
37	learning initiative ACCESS			
38	(Alabama Connecting Class-			
39	rooms, Educators, and Students			
40	Statewide).			
41	Advanced Place-			
42	ment	2,271,179		
43	Dropout Preven-			
44	tion Pilot	454,808		
45	(b) Financial Assistance Pro-			
46	gram.....	33,087,062	869,825,974	902,913,036
47	The proposed spending plan for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the ETF monies included in the			
2	above program is as follows:			
3	Southwest			
4	School of Deaf			
5	and Blind	183,865		
6	Pre-School Pro-			
7	gram (Special			
8	Education)	1,623,062		
9	National Board			
10	for Profes-			
11	sional Teaching			
12	Standards	10,427,424		
13	The above appropriation in-			
14	cludes funds to pay salary			
15	supplements and related bene-			
16	fit costs for NBCT and other			
17	costs of the program. Supple-			
18	ment amounts will be deter-			
19	mined by the availability of			
20	funds based on the number of			
21	National Board Certified			
22	Teachers.			
23	Children's Hos-			
24	pital	103,546		
25	Career Tech			
26	Initiative	2,257,967		
27	The above appropriation shall			
28	be spent on expanding career			
29	tech learning opportunities			
30	for students and to extend			
31	leadership and student orga-			
32	nized activities throughout			
33	the state as defined by the			
34	State Superintendent of Educa-			
35	tion. Furthermore, not more			
36	than \$900,000 of the above			
37	appropriation shall be first			
38	used for agriscience purposes			
39	if an adequate number of RFP's			
40	are received. Such funds shall			
41	be made available through a			
42	competitive grant process to			
43	pay stipends, salaries, bene-			
44	fits and travel of agriscience			
45	teachers who work on a 220 day			
46	or less contract provided			
47	their duties and activities			
48	exceed existing contract			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	length. In the event all the			
2	agriscience funds are not ap-			
3	plied for, the balance of the			
4	\$900,000 shall revert to the			
5	balance of the appropriation			
6	and shall be distributed at			
7	the discretion of the State			
8	Superintendent of Education			
9	for additional career tech			
10	initiatives not limited to but			
11	including travel and student			
12	leadership development activi-			
13	ties in other career tech pro-			
14	gram disciplines.			
15	Teacher			
16	In-Service Cen-			
17	ters 2,584,080			
18	The State Board of Education,			
19	through the State Superinten-			
20	dent of Education, shall ad-			
21	minister the in-service cen-			
22	ters and shall monitor the			
23	centers for compliance with			
24	established accountability			
25	standards. The above appropri-			
26	ation to the In-Service Cen-			
27	ters shall be distributed to			
28	the existing eleven Teacher			
29	In-Service Centers in each			
30	geographical area of the state			
31	as follows:			
32	University of			
33	Alabama			
34	. . . . . 203,625			
35	University of			
36	Alabama at Bir-			
37	mingham			
38	. . . . . 281,923			
39	Alabama A and M			
40	University			
41	. . . . . 256,858			
42	Alabama State			
43	University			
44	. . . . . 221,456			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Athens State			
2	University			
3	. . . . .	214,479		
4	Auburn Univer-			
5	sity			
6	. . . . .	223,264		
7	Jacksonville			
8	State Univer-			
9	sity			
10	. . . . .	218,872		
11	University of			
12	Montevallo			
13	. . . . .	229,983		
14	Troy University			
15	. . . . .	232,309		
16	University of			
17	North Alabama			
18	. . . . .	198,974		
19	University of			
20	South Alabama			
21	. . . . .	302,337		
22	Teacher Profes-			
23	sional Develop-			
24	ment Training .	970,887		
25	This appropriation shall be			
26	used to train teachers (K-12)			
27	in the use of computers in the			
28	classroom. Trainers shall be			
29	chosen who can assist teachers			
30	in learning computer skills,			
31	the use of instructional soft-			
32	ware, and the classroom use of			
33	the Internet.			
34	Governor's High			
35	Hopes for Ala-			
36	bama Students .	9,143,083		
37	Of the above appropriation,			
38	\$950,000 shall be expended to			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	link the Alabama Student In-		
2	formation Management Systems		
3	(ASIMS) to students' home com-		
4	puters. Of the listed appro-		
5	priation one-half is to be		
6	allocated to local school sys-		
7	tems based on the most recent		
8	20-day count of Average Daily		
9	Membership (ADM) of all stu-		
10	dents for the purpose of cre-		
11	ating a plan to prevent stu-		
12	dents from dropping out of		
13	school and to become high		
14	school graduates. Such plans		
15	may include, but not be lim-		
16	ited to, graduation coaches,		
17	remediation for students not		
18	passing all parts of the Grad-		
19	uation Exam, after-school and		
20	tutorial programs, ca-		
21	reer/technical programs, and		
22	early warning and prevention		
23	programs associated with the		
24	state courts and corrections.		
25	One-half is to be allocated		
26	for programs that serve		
27	at-risk students in one or		
28	more of the areas of character		
29	education, career/technical		
30	programs, programs that en-		
31	hance reading abilities in		
32	students during the school day		
33	and outside the normal school		
34	day, physical fitness and nu-		
35	trition programs to reduce		
36	childhood obesity, and other		
37	activities that increase		
38	grade-to-grade promotion, high		
39	school graduation, and career		
40	and college preparedness. Any		
41	not-for-profit entity must		
42	verify its current Internal		
43	Revenue Service (IRS) status		
44	with the Department of Educa-		
45	tion prior to any grant funds		
46	being allocated.		
47	Home Instruc-		
48	tion for Par-		
49	ents of Pre-		
50	school	1,500,000	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Younsters			
2	(HIPPY)			
3	Jobs for Ala-			
4	bama's Gradu-			
5	ates (JAG)	798,328		
6	Virtual Library			
7	Project	2,522,627		
8	The State Department shall			
9	serve as the fiscal agent for			
10	the Virtual Library Project.			
11	Teach For Amer-			
12	ica.....	572,193		
13	Principal and			
14	Teacher Prepa-			
15	ration and			
16	Evaluation	400,000		
17	(c) Alabama Science In Motion			
18	Program.....	1,583,796		1,583,796
19	All funds appropriated to this			
20	program shall be expended in			
21	accordance with Title 16,			
22	Chapters 61B and 61C, Code of			
23	Alabama 1975.			
24	(d) Disability Determination			
25	for Social Security Program .		87,238,903	87,238,903
26	(e) Gifted Students Program ..	1,000,000		1,000,000
27	SOURCE OF FUNDS:			
28	(1) ETF.....	187,521,954		
29	(2) ETF-Transfer.....	1,583,796		
30	(3) Driver Education and			
31	Training Fund.....		4,534,095	
32	(4) Federal and Local Funds ..		1,039,968,243	
33	(5) Special Education Cata-			
34	strophic Fund.....		2,500,000	
35	Total Education, State Depart-			
36	ment of.....	189,105,750	1,047,002,338	1,236,108,088
37	13. Educational Television Com-			
38	mission:			
39	(a) Educational Television			
40	Program.....	4,000,000	953,637	4,953,637

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	4,000,000		
3	(2) Federal and Local Funds ..		953,637	
4	Total Educational Television			
5	Commission.....	4,000,000	953,637	4,953,637
6	14. Executive Commission on Com-			
7	munity Services Grants, State:			
8	(a) Community Services Grants			
9	Program.....	3,831,418		3,831,418
10	Distributed pursuant to Sec-			
11	tion 29-2-123 of the Code of			
12	Alabama 1975, as amended.			
13	SOURCE OF FUNDS:			
14	(1) ETF.....	3,831,418		
15	The above appropriation shall			
16	be used for grants that pro-			
17	mote public education pur-			
18	poses.			
19	Total Executive Commission on			
20	Community Services Grants,			
21	State.....	3,831,418		3,831,418
22	15. Family Practice Rural Health			
23	Board:			
24	(a) Family Practice Rural			
25	Health Program.....	1,577,006		1,577,006
26				
27	SOURCE OF FUNDS:			
28	(1) ETF.....	1,577,006		
29	Total Family Practice Rural			
30	Health Board.....	1,577,006		1,577,006
31	Of the above appropriation, at			
32	least \$101,050 shall be ex-			
33	pended for the Auburn Rural			
34	Health Program; a minimum of			
35	\$81,650 shall be expended for			
36	the Tuskegee Area Health Edu-			
37	cation Center (TAHEC);			
38	\$440,909 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Rural Medical Scholars			
2	Program at the University of			
3	Alabama at Tuscaloosa; and			
4	\$91,350 shall be expended for			
5	the Rural Health Program at			
6	the University of Alabama in			
7	Huntsville.			
8	16. Finance, Department of:			
9	(a) Employee Benefits Program .	1,739,708		1,739,708
10	SOURCE OF FUNDS:			
11	(1) ETF, Estimated.....	1,739,708		
12	Total Finance, Department of .	1,739,708		1,739,708
13	To be distributed by the State			
14	Comptroller to the designated			
15	beneficiaries or estates for			
16	unused sick leave pursuant to			
17	Code of Alabama 1975, Section			
18	16-1-18.2.			
19	17. Fine Arts, Alabama School of:			
20	(a) Financial Assistance Pro-			
21	gram.....	6,321,982	619,000	6,940,982
22	SOURCE OF FUNDS:			
23	(1) ETF.....	6,321,982		
24	(2) Federal and Local Funds ..		619,000	
25	Total Fine Arts, Alabama			
26	School of.....	6,321,982	619,000	6,940,982
27	18. Fire Fighters' Personnel			
28	Standards and Education Com-			
29	mission, Alabama/Fire College			
30	Shelton State Community Col-			
31	lege:			
32	(a) Operations and Maintenance			
33	.....	2,149,521	1,789,586	3,939,107
34				
35	SOURCE OF FUNDS:			
36	(1) ETF.....	2,149,521		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..		1,789,586	
2	Total Fire Fighters' Personnel			
3	Standards and Education Com-			
4	mission, Alabama/Fire College			
5	Shelton State Community Col-			
6	lege.....	2,149,521	1,789,586	3,939,107
7				
8	19. Geological Survey:			
9	(a) Discovery and Development			
10	of Mineral, Energy and Water			
11	Resources, Geologic Research			
12	and Topographic Mapping Pro-			
13	gram.....	500,000		500,000
14	SOURCE OF FUNDS:			
15	(1) ETF.....	500,000		
16	Total Geological Survey	500,000		500,000
17	20. Governor's Office of Faith			
18	Based and Community Initia-			
19	tives:			
20	(a) Executive Direction Pro-			
21	gram.....	250,000		250,000
22	SOURCE OF FUNDS:			
23	(1) ETF.....	250,000		
24	Total Governor's Office of			
25	Faith Based and Community Ini-			
26	tatives.....	250,000		250,000
27	21. Higher Education, Alabama			
28	Commission on:			
29	(a) Planning and Coordination			
30	Services Program.....	2,702,892		2,702,892
31	The proposed spending plan for			
32	the ETF monies included in the			
33	above program is as follows:			
34	Operations and			
35	Maintenance ... 2,702,892			
36	(b) Student Financial Aid Pro-			
37	gram.....	5,073,562	600,000	5,673,562

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) Policeman's			
2	Survivor Tui-			
3	tion, Estimated			
4	.....	148,358		
5	To be expended under the pro-			
6	visions of Code of Alabama			
7	1975, Section 36-21-105.			
8	(2) Alabama Na-			
9	tional Guard			
10	Educational As-			
11	sistance Schol-			
12	arships	583,643		
13	To be expended in accordance			
14	with Code of Alabama 1975,			
15	Sections 31-10-1 through			
16	31-10-4 and Sections 31-10-20			
17	through 31-10-25.			
18	(3) Alabama			
19	Student Assis-			
20	tance Program .	2,697,551		
21	In addition to the ETF appro-			
22	priation for the Alabama Stu-			
23	dent Assistance Program, any			
24	available funds as a result of			
25	the court ordered transfers			
26	from Knight vs. Alabama diver-			
27	sity scholarships are hereby			
28	appropriated.			
29	(4) Educational			
30	Grants Program			
31	(Alabama Stu-			
32	dent Grant Pro-			
33	gram)	1,620,970		
34	To be expended in accordance			
35	with Code of Alabama 1975,			
36	Sections 16-33A-1 through			
37	16-33A-11. Private institu-			
38	tions receiving state grant			
39	funds under this provision			
40	make their best effort to use			
41	the equivalent of ten percent			
42	of Federal Work Study alloca-			
43	tions for the purpose of tu-			
44	toring and mentoring students			
45	in grades K-12 to better pre-			
46	pare them for graduation, col-			
47	lege entry and retention. In-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	stitutions shall work with			
2	their respective governing			
3	boards to develop and imple-			
4	ment this effort.			
5	(5) Washington			
6	Center Intern-			
7	ship Program ..	23,040		
8	It is the intent of the Legis-			
9	lature that the above funds			
10	for the Washington Center In-			
11	ternship Program be expended			
12	for Alabama residents.			
13	(c) Support of Other Educa-			
14	tional Activities Program ..	2,444,153	1,671,000	4,115,153
15	The proposed spending plan for			
16	the ETF monies included in the			
17	above program is as follows:			
18	(1) Network of			
19	Alabama Aca-			
20	demic Libraries			
21	.....	301,248		
22	ACHE shall provide for the			
23	participation of Athens State			
24	University in the Network of			
25	Alabama Academic Libraries.			
26	(2) Southern			
27	Regional Educa-			
28	tion Board			
29	(SREB)	624,950		
30	(3) EPSCoR (Re-			
31	search) Program			
32	.....	1,143,088		
33	(4) Computer			
34	Based Articula-			
35	tion System ...	374,867		
36	To fund Troy University for			
37	developing and operating a			
38	statewide computer-based ar-			
39	ticulation system to serve all			
40	four-year and two-year			
41	postsecondary institutions in			
42	the State of Alabama.			
43	(d) Support of State Universi-			
44	ties Program.....	5,229,283		5,229,283
45	The proposed spending plan for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the ETF monies included in the			
2	above program is as follows:			
3	(1) Alabama Ag-			
4	ricultural Land			
5	Grant Alliance . 5,229,283			
6	Of the above appropriation to			
7	AALGA, at least \$4,306,831			
8	shall be distributed as a			
9	state match for federal funds			
10	for those institutions in the			
11	Alliance required to provide			
12	matching state funds for the			
13	first time in the fiscal year			
14	2000, \$539,524 shall be allo-			
15	cated for the McIntire-Stennis			
16	Forestry Research Initiative			
17	Matching Program, \$288,000			
18	shall be allocated to the De-			
19	partment of Agriculture and			
20	Industries for the Agricul-			
21	tural Trade Program, of which			
22	\$48,000 shall be expended to			
23	expand markets for the Alabama			
24	Seafood Industry, and an addi-			
25	tional \$94,928 shall be dis-			
26	tributed to Tuskegee Univer-			
27	sity.			
28	(e) Resource Conservation and			
29	Development Programs (RC and			
30	D).....	687,744		687,744
31	(f) Soil and Water Conserva-			
32	tion Committee Program	773,376		773,376
33	(g) Alabama Forestry Founda-			
34	tion Black Belt Initiative .	192,000		192,000
35	(h) Black Belt Adventures	300,000		300,000
36	(i) Black Belt Treasures	150,000		150,000
37	(j) National Center for Sports			
38	Safety.....	288,000		288,000
39	(k) Alabama Civil Air Patrol .	75,000		75,000
40	SOURCE OF FUNDS:			
41	(1) ETF.....	17,916,010		
42	(2) Federal and Local Funds ..		2,271,000	
43	Total Higher Education, Ala-	17,916,010	2,271,000	20,187,010

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama Commission on.....			
2	In addition to the above ap-			
3	propriations, any scholarship			
4	funds transferred from the			
5	State Department of Education			
6	for the Alabama Teacher Re-			
7	cruitment Incentive Program			
8	(ATRIP) shall not revert.			
9	22. Human Resources, Department			
10	of:			
11	(a) Human Services Program -			
12	Jobs Opportunities and Basic			
13	Skills Training (JOBS) Pro-			
14	gram.....	3,477,279		3,477,279
15	(b) Human Services Program -			
16	Jobs Child Care and After			
17	School Child Care Program ..	7,660,996		7,660,996
18	Of the above appropriation,			
19	\$826,114 shall be distributed			
20	to the Greater Alabama Child			
21	Development Program for rural			
22	day care and \$343,932 shall be			
23	distributed to the Wiregrass			
24	Rehabilitation Center for day			
25	care.			
26	SOURCE OF FUNDS:			
27	(1) ETF-Transfer.....	11,138,275		
28	Total Human Resources, Depart-			
29	ment of.....	11,138,275		11,138,275
30	No funds from the sales tax			
31	for the issuance of food			
32	stamps shall be reverted by			
33	the Department of Human Re-			
34	sources to the Education Trust			
35	Fund. Any funds appropriated			
36	which are in excess of the			
37	amount needed to fund the food			
38	stamp program shall be re-			
39	tained by the Department and			
40	expended for direct services			
41	to children, including the			
42	TANF program.			
43	23. Library Service, Alabama Pub-			
44	lic:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Public Library Service			
2	Program.....	6,392,737	2,750,405	9,143,142
3	Of the above appropriation, a			
4	minimum of \$3,777,745 is to be			
5	distributed to public librar-			
6	ies within the state and			
7	\$239,432 shall be expended for			
8	Homework Alabama.			
9	SOURCE OF FUNDS:			
10	(1) ETF.....	6,392,737		
11	(2) Federal and Local Funds ..		2,750,405	
12	Total Library Service, Alabama			
13	Public.....	6,392,737	2,750,405	9,143,142
14	24. Marine Environmental Sciences			
15	Consortium/Dauphin Island Sea			
16	Lab:			
17	(a) Support of Other Educa-			
18	tional Activities Program ..	3,530,366	8,530,445	12,060,811
19	Of the above appropriation,			
20	\$76,088 shall be expended for			
21	the Mobile Bay National Estu-			
22	ary Program and \$76,088 shall			
23	be expended for the Missis-			
24	sippi-Alabama Sea Grant Con-			
25	sortium.			
26	SOURCE OF FUNDS:			
27	(1) ETF.....	3,530,366		
28	(2) Federal and Local Funds ..		8,530,445	
29	Total Marine Environmental			
30	Sciences Consortium/Dauphin			
31	Island Sea Lab.....	3,530,366	8,530,445	12,060,811
32	25. Mathematics and Science, Ala-			
33	bama School of:			
34	(a) Financial Assistance Pro-			
35	gram.....	5,926,784	990,290	6,917,074
36	SOURCE OF FUNDS:			
37	(1) ETF.....	5,926,784		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..		990,290	
2	Total Mathematics and Science,			
3	Alabama School of.....	5,926,784	990,290	6,917,074
4	26. Medical Scholarship Awards,			
5	Board of:			
6	(a) Support of Other Educa-			
7	tional Activities Program ..	693,763	400,000	1,093,763
8	To be expended under the pro-			
9	visions of the Code of Alabama			
10	1975, Sections 16-47-121			
11	through 16-47-129.			
12	SOURCE OF FUNDS:			
13	(1) ETF.....	693,763		
14	(2) Federal and Local Funds ..		400,000	
15	Total Medical Scholarship			
16	Awards, Board of.....	693,763	400,000	1,093,763
17	27. Mental Health, Department of:			
18	(a) Institutional Treatment			
19	and Care of Mental Illness			
20	Program.....	3,668,129		3,668,129
21	(b) Substance Abuse Program ..	904,285		904,285
22	(c) Special Services Program .	1,089,306		1,089,306
23	(d) Institutional Treatment			
24	and Care of Intellectually			
25	Disabled Program.....	19,264,672		19,264,672
26	Of the above appropriation to			
27	the Department of Mental			
28	Health for the Institutional			
29	Treatment and Care of Intel-			
30	lectually Disabled Program,			
31	the sum of \$3,892,722 shall be			
32	used to fund ARC-type commu-			
33	nity-based programs, including			
34	the Montgomery Institute for			
35	Neurological Development for			
36	the intellectually disabled in			
37	Alabama; the sum of \$312,155			
38	shall be allocated to Camp			
39	ASCCA; \$249,533 shall be			
40	transferred to the Eagles'			
41	Wings Program; and \$53,900			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be allocated for the			
2	Alabama Interagency Autism			
3	Coordinating Council.			
4	SOURCE OF FUNDS:			
5	(1) ETF-Transfer.....	24,926,392		
6	Total Mental Health, Depart-			
7	ment of.....	24,926,392		24,926,392

8

9 **28. Nursing, Alabama Board of:**

10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....	166,027	6,028,511	6,194,538

13 The above appropriation shall
14 be expended pursuant to the
15 provisions of the Code of Ala-
16 bama 1975, Sections 34-21-60
17 through 34-21-63. Notwith-
18 standing the limiting provi-
19 sions of the Code of Alabama
20 1975, Sections 34-21-60
21 through 34-21-63, \$150,000 of
22 the above appropriation shall
23 be expended exclusively for
24 scholarships for advanced de-
25 grees to train instructors to
26 teach nursing classes in Ala-
27 bama colleges and universi-
28 ties.

29 SOURCE OF FUNDS:

30	(1) ETF.....	166,027		
31	(2) Alabama Board of Nursing			
32	Trust Fund.....		6,028,511	
33	Total Nursing, Alabama Board			
34	of.....	166,027	6,028,511	6,194,538

35 **29. Optometric Scholarship**
36 **Awards, Board of:**

37	(a) Support of Other Educa-			
38	tional Activities Program ..	107,282		107,282

39 To be expended under the pro-
40 visions of the Code of Alabama
41 1975, Sections 34-22-60

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 through 34-22-65.			
2 SOURCE OF FUNDS:			
3 (1) ETF.....	107,282		
4 Total Optometric Scholarship			
5 Awards, Board of.....	107,282		107,282
6 30. Peace Officers' Standards and			
7 Training Commission, Alabama:			
8 (a) Professional and Occupa-			
9 tional Licensing and Regula-			
10 tion Program.....	249,017	4,969,307	5,218,324
11 (b) Certified Law Enforcement			
12 Academy Program.....	347,687	500,000	847,687
13 Of the above appropriation for			
14 the Certified Law Enforcement			
15 Academy Program, \$347,687 of			
16 ETF monies included therein			
17 shall be expended as follows:			
18 Northeast Po-			
19 lice Academy ..	90,398		
20 Alabama Peace			
21 Officers' Stan-			
22 dards and			
23 Training Com-			
24 mission Law En-			
25 forcement Acad-			
26 emy at			
27 Tuscaloosa	90,398		
28 Alabama Peace			
29 Officers' Stan-			
30 dards and			
31 Training Com-			
32 mission Law En-			
33 forcement Acad-			
34 emy - Baldwin			
35 County	90,398		
36 Alabama Police			
37 Academy	48,677		
38 Montgomery Po-			
39 lice Academy ..	27,816		
40 SOURCE OF FUNDS:			
41 (1) ETF.....	596,704		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Alabama Peace Officers'			
2	Standards and Training			
3	Fund-as provided in the Code			
4	of Alabama 1975, Sections			
5	36-21-40 through 36-21-51 ..		5,469,307	
6	Total Peace Officers' Stan-			
7	dards and Training Commission,			
8	Alabama.....	596,704	5,469,307	6,066,011
9	31. Physical Fitness, State Com-			
10	mission on:			
11	(a) Advisory Services Program .	812,704	18,846	831,550
12	Of the above appropriation,			
13	\$187,260 shall be expended for			
14	the Alabama Sports Foundation;			
15	\$234,075 shall be expended for			
16	the Alabama Sports Festival;			
17	and \$140,000 shall be expended			
18	for the Alabama Sports Hall of			
19	Fame.			
20	SOURCE OF FUNDS:			
21	(1) ETF.....	812,704		
22	(2) Federal and Local Funds ..		18,846	
23	Total Physical Fitness, State			
24	Commission on.....	812,704	18,846	831,550
25	32. Public Health, Department of:			
26	(a) Children's Health Insur-			
27	ance Program.....	28,507,879	189,875,658	218,383,537
28	The above appropriation for			
29	the Children's Health Insur-			
30	ance Program shall cover unin-			
31	sured eligible children. Any			
32	of the above appropriation in			
33	excess of the amount needed to			
34	fully fund the Alabama Chil-			
35	dren's Health Insurance Pro-			
36	gram may be expended for other			
37	public health programs within			
38	the Department of Public			
39	Health.			
40	(b) Continuing Education for			
41	EMT Personnel.....	1,335,782		1,335,782

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	With the above appropriation,			
2	the Department shall offer			
3	performance-based awards to			
4	regional EMS agencies for the			
5	purpose of providing continu-			
6	ing education to EMTs and			
7	strengthening the EMS infra-			
8	structure.			
9	(c) Public Health Services			
10	Program.....	11,820,088		11,820,088
11	Of the above appropriation,			
12	\$213,994 shall be expended for			
13	AIDS Alabama and \$272,463			
14	shall be expended for the Ala-			
15	bama Kidney Foundation.			
16	SOURCE OF FUNDS:			
17	(1) ETF.....	41,663,749		
18	(2) CHIP Unencumbered Balance			
19	Brought Forward, Estimated .		430,313	
20	(3) Federal Funds-CHIP		189,445,345	
21	Total Public Health, Depart-			
22	ment of.....	41,663,749	189,875,658	231,539,407
23				
24	33. Rehabilitation Services, De-			
25	partment of:			
26	(a) Direct Client Services for			
27	the Handicapped Program	35,217,064	137,834,456	173,051,520
28	The proposed spending plan for			
29	the ETF monies included in the			
30	above program is as follows:			
31	Homebound	4,712,574		
32	Hemophilia	1,216,309		
33	Children's Re-			
34	habilitation			
35	Services	10,144,808		
36	Of the above appropriation the			
37	agency will pay to each hospi-			
38	tal the standard per diem paid			
39	by the state Medicaid Agency			
40	for services relating to			
41	scoliosis and spina bifida			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 medical care.			
2 Education of			
3 Dependents of			
4 Blind Parents .	10,399		
5 The above appropriation shall			
6 be allocated for reimbursement			
7 to every state institution of			
8 higher learning, college, uni-			
9 versity, community college, or			
10 junior college, in which bene-			
11 fits are given to dependents			
12 of blind parents under the			
13 provisions of Code of Alabama			
14 1975, Sections 16-33-1 through			
15 16-33-12.			
16 Rehabilitation			
17 Services	9,757,591		
18 Of the above appropriation,			
19 \$88,213 shall be expended for			
20 Teaching Children With Dis-			
21 abilities.			
22 Early Interven-			
23 tion Program ..	6,706,725		
24 Respite Related			
25 Services and			
26 Training	71,384		
27 Rehabilitation			
28 Projects	1,274,005		
29 Rehabilitation			
30 -FMAP	1,323,269		
31 SOURCE OF FUNDS:			
32 (1) ETF.....	35,217,064		
33 (2) Federal and Local Funds ..		135,877,036	
34 (3) Impaired Drivers Trust			
35 Fund.....		1,957,420	
36 Total Rehabilitation Services,			
37 Department of.....	35,217,064	137,834,456	173,051,520
38 The above appropriation to the			
39 Department of Rehabilitation			
40 Services - Rehabilitation Pro-			
41 jects may be used to contract			
42 with providers of cerebral			
43 palsy services.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
34. Sickle Cell Oversight and Regulatory Commission, Ala- bama:			
(a) Support of Other Educa- tional Activities Program ..	1,221,701		1,221,701
Of the above appropriation to the Alabama Sickle Cell and Regulatory Commission, the sum of \$25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Com- mission and \$1,195,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.			
SOURCE OF FUNDS:			
(1) ETF.....	1,221,701		
Total Sickle Cell Oversight and Regulatory Commission, Alabama.....	1,221,701		1,221,701
35. Space Science Exhibit Commis- sion, Alabama:			
(a) Special Services Program .	482,348	30,190,672	30,673,020
SOURCE OF FUNDS:			
(1) ETF.....	482,348		
(2) Federal and Local Funds ..		30,190,672	
Total Space Science Exhibit Commission, Alabama	482,348	30,190,672	30,673,020
36. Supercomputer Authority, Ala- bama:			
(a) Information Technology Services Program.....	4,263,144	4,589,745	8,852,889
The above appropriation is to be expended in accordance with Sections 41-10-390 through			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	41-10-406, Code of Alabama			
2	1975.			
3	SOURCE OF FUNDS:			
4	(1) ETF-Transfer.....	4,263,144		
5	(2) Supercomputer Revolving			
6	Fund, Estimated.....		4,589,745	
7	Total Supercomputer Authority,			
8	Alabama.....	4,263,144	4,589,745	8,852,889
9				
10	37. Veterans' Affairs, Department			
11	of:			
12	(a) Administration of Veter-			
13	ans' Affairs Program	2,497,476		2,497,476
14	(b) Student Financial Aid Pro-			
15	gram, Estimated.....	38,000,000		38,000,000
16	For reimbursement to every			
17	state institution of higher			
18	learning, college, university,			
19	community college, junior col-			
20	lege or technical college in			
21	which benefits are given to			
22	veterans, their spouses, wid-			
23	ows, or children under the			
24	provisions of Code of Alabama			
25	1975, Sections 31-6-1 through			
26	31-6-17.			
27	SOURCE OF FUNDS:			
28	(1) ETF.....	40,497,476		
29	Total Veterans' Affairs, De-			
30	partment of.....	40,497,476		40,497,476
31	38. Youth Services, Department			
32	of:			
33	(a) Financial Assistance Pro-			
34	gram (School District)	6,115,088		6,115,088
35	The above appropriation shall			
36	be expended by the Youth Ser-			
37	vices Department District in a			
38	manner consistent with the			
39	funding formula cooperatively			
40	established by the Youth Ser-			
41	vices Board and the State			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Board of Education pursuant to			
2	the provisions of the Code of			
3	Alabama 1975, Sections 44-1-70			
4	through 44-1-77.			
5	(b) Youth Services Program ...	51,414,036		51,414,036
6	Of the above appropriation,			
7	\$10,000 shall be distributed			
8	to the VACCA Center.			
9	(c) Special Programming for			
10	Achievement Network (SPAN)			
11	Program.....	4,165,732		4,165,732
12	SOURCE OF FUNDS:			
13	(1) ETF.....	61,694,856		
14	Total Youth Services, Depart-			
15	ment of.....	61,694,856		61,694,856
16	3C. Colleges and Universities:			
17	1. Alabama Agricultural and			
18	Mechanical University, Board			
19	of Trustees:			
20	(a) Operations and Maintenance			
21	and Program Support	30,749,548	54,999,411	85,748,959
22	(b) Extension-Urban Affairs			
23	and Non-Traditional Land			
24	Grant Programs.....	3,747,897		3,747,897
25	Pursuant to Knight v. Alabama			
26	Final Settlement Agreement.			
27	(c) Agricultural Research Sta-			
28	tion Fixed Costs.....	277,573		277,573
29	Pursuant to Knight v. Alabama			
30	Final Settlement Agreement.			
31	(d) Auxiliary Enterprises		11,970,348	11,970,348
32	(e) Restricted Funds		42,895,616	42,895,616
33	(f) Agricultural Research and			
34	Extension-State Match	1,190,097		1,190,097
35	SOURCE OF FUNDS:			
36	(1) ETF.....	35,965,115		
37	(2) Federal and Other Funds ..		109,865,375	
38	Total Alabama Agricultural and	35,965,115	109,865,375	145,830,490

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Mechanical University, Board			
2	of Trustees.....			
3				
4	2. Alabama A and M University,			
5	Board of Trustees-Miles Col-			
6	lege Consortium:			
7	(a) Alabama A and M Univer-			
8	sity-Miles College Consor-			
9	tium.....	255,951		255,951
10	SOURCE OF FUNDS:			
11	(1) ETF.....	255,951		
12	Total Alabama A and M Univer-			
13	sity, Board of Trustees-Miles			
14	College Consortium.....	255,951		255,951
15				
16	3. Alabama State University,			
17	Board of Trustees:			
18	(a) Operations and Maintenance			
19	and Program Support	40,576,278	66,965,034	107,541,312
20	The above appropriation for			
21	Operations and Maintenance			
22	includes funds for Health In-			
23	formation Management, Occupa-			
24	tional Therapy, Physical Ther-			
25	apy Programs, Title VI Program			
26	Enhancement, EdD in Educa-			
27	tional Leadership, Policy and			
28	Law, and Desegregation Plan-			
29	ning pursuant to the Knight vs			
30	Alabama Final Settlement			
31	Agreement. Of the above appro-			
32	priation, \$95,000 shall be			
33	expended for the Center for			
34	Leadership and Public Policy.			
35	(b) Auxiliary Enterprises		7,063,014	7,063,014
36	(c) Restricted Funds		49,505,546	49,505,546
37	SOURCE OF FUNDS:			
38	(1) ETF.....	40,576,278		
39	(2) Federal and Other Funds ..		123,533,594	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Alabama State Univer-			
2	sity, Board of Trustees	40,576,278	123,533,594	164,109,872
3	4. Alabama, University of,			
4	Board of Trustees:			
5	(a) Operations and Maintenance			
6	and Program Support for the			
7	University of Alabama at			
8	Tuscaloosa.....	138,748,678	413,589,693	552,338,371
9	Of the above appropriation,			
10	\$596,600 shall be expended by			
11	the Alabama Small Business			
12	Development Centers and			
13	\$95,000 shall be expended for			
14	the Special Outreach Program;			
15	\$95,000 shall be expended for			
16	the Alabama Center for Civic			
17	Life (the David Mathews Cen-			
18	ter); and \$95,000 shall be			
19	expended for the Alabama			
20	Trails Commission.			
21	(b) Operations and Maintenance			
22	and Program Support for the			
23	University of Alabama at			
24	Birmingham.....	247,101,417	1,572,988,003	1,820,089,420
25	Of the above appropriation,			
26	\$376,473 shall be expended for			
27	the Minority Business Train-			
28	ing-Economic Development Pro-			
29	gram and \$131,765 shall be			
30	expended for the High School			
31	Athletic Training Program.			
32	(c) Operations and Maintenance			
33	and Program Support for the			
34	University of Alabama in			
35	Huntsville.....	41,173,558	77,589,083	118,762,641
36	Of the above appropriation,			
37	\$95,000 shall be expended for			
38	the State Climatologist.			
39	(d) Special Mental Health and			
40	Chauncey Sparks Center for			
41	Developmental and Learning			
42	Disorders, University of			
43	Alabama at Birmingham	3,236,628		3,236,628
44	(e) School of Optometry			
45	Fund-Transfer to University			
46	of Alabama at Birmingham		70,000	70,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School of Optometry, esti-			
2	mated.....			
3	(f) Auxiliary Enterprises		158,773,889	158,773,889
4	(g) Restricted Funds		598,911,430	598,911,430
5	(h) University of Alabama at			
6	Birmingham Cancer Center ...	5,052,527		5,052,527
7	SOURCE OF FUNDS:			
8	(1) ETF.....	435,312,808		
9	(2) Federal and Other Funds ..		2,821,922,098	
10	Total Alabama, University of,			
11	Board of Trustees.....	435,312,808	2,821,922,098	3,257,234,906
12	5. Auburn University, Board of			
13	Trustees:			
14	(a) Operations and Maintenance			
15	and Program Support, Auburn			
16	University.....	152,056,708	421,603,991	573,660,699
17				
18	(b) Auxiliary Enterprises		126,049,792	126,049,792
19	(c) Restricted Funds		203,045,180	203,045,180
20	(d) Operations and Maintenance			
21	and Program Support, Alabama			
22	Agricultural Experiment Sta-			
23	tion.....	29,623,753	31,838,426	61,462,179
24	Of the above appropriation,			
25	\$95,000 shall be expended for			
26	fire ant eradication/research			
27	at the Department of Entomol-			
28	ogy and \$95,000 shall be ex-			
29	pended for the Poultry Tech-			
30	nology Center.			
31	(e) Operations and Maintenance			
32	and Program Support, Alabama			
33	Cooperative Extension System			
34	.....	30,852,589	24,861,058	55,713,647
35	(f) Operations and Maintenance			
36	and Program Support, Auburn			
37	University at Montgomery ...	21,720,241	57,861,856	79,582,097
38	Of the above appropriation,			
39	\$114,915 shall be expended for			
40	the Senior Resource Center.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) College of Veterinary Med-			
2	icine-Development of Custom-			
3	ized Therapeutics for Breast			
4	Cancer and Health Related			
5	Research (MRI).....	1,100,000		1,100,000
6	(h) Cyber Security Center for			
7	Research Related to Economic			
8	Development Initiatives and			
9	Associated Education Pro-			
10	grams.....	400,000		400,000
11	SOURCE OF FUNDS:			
12	(1) ETF.....	235,753,291		
13	(2) Federal and Other Funds ..		865,260,303	
14	Total Auburn University, Board			
15	of Trustees.....	235,753,291	865,260,303	1,101,013,594
16	6. Education, State Board of -			
17	Athens State University:			
18	(a) Operations and Maintenance			
19	and Program Support	11,178,201	18,305,764	29,483,965
20	Of the above appropriations to			
21	Athens State University for			
22	operations and maintenance,			
23	\$72,750 shall be expended for			
24	the Arts Center.			
25	(b) Auxiliary Enterprises		549,000	549,000
26	(c) Restricted Funds		26,876,164	26,876,164
27	SOURCE OF FUNDS:			
28	(1) ETF.....	11,178,201		
29	(2) Federal and Other Funds ..		45,730,928	
30	Total Education, State Board			
31	of - Athens State University .	11,178,201	45,730,928	56,909,129
32	7. Jacksonville State Univer-			
33	sity, Board of Trustees:			
34	(a) Operations and Maintenance			
35	and Program Support	34,429,177	66,349,467	100,778,644
36	Of the above appropriation,			
37	\$188,233 shall be expended for			
38	the Little River Canyon Field			
39	School.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises		11,262,073	11,262,073
2	(c) Restricted Funds		85,291,214	85,291,214
3	(d) Alabama Film Initiative			
4	Program.....	426,194		426,194
5	SOURCE OF FUNDS:			
6	(1) ETF.....	34,855,371		
7	(2) Federal and Other Funds ..		162,902,754	
8	Total Jacksonville State Uni-			
9	versity, Board of Trustees ...	34,855,371	162,902,754	197,758,125
10	8. Montevallo, University of,			
11	Board of Trustees:			
12	(a) Operations and Maintenance			
13	and Program Support	17,368,621	25,976,143	43,344,764
14	(b) Auxiliary Enterprises		6,291,931	6,291,931
15	(c) Restricted Funds		10,818,857	10,818,857
16	SOURCE OF FUNDS:			
17	(1) ETF.....	17,368,621		
18	(2) Federal and Other Funds ..		43,086,931	
19	Total Montevallo, University			
20	of, Board of Trustees	17,368,621	43,086,931	60,455,552
21	9. North Alabama, University			
22	of, Board of Trustees:			
23	(a) Operations and Maintenance			
24	and Program Support	24,506,525	47,270,356	71,776,881
25	(b) Auxiliary Enterprises		11,623,307	11,623,307
26	(c) Restricted Funds		5,951,396	5,951,396
27	SOURCE OF FUNDS:			
28	(1) ETF.....	24,506,525		
29	(2) Federal and Other Funds ..		64,845,059	
30	Total North Alabama, Univer-			
31	sity of, Board of Trustees ...	24,506,525	64,845,059	89,351,584
32	10. South Alabama, University of,			
33	Board of Trustees:			
34	(a) Operations and Maintenance	97,271,137	177,679,798	274,950,935

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support			
2	(b) Auxiliary Enterprises		18,550,000	18,550,000
3	(c) Restricted Funds		69,075,000	69,075,000
4	(d) University of South Ala-			
5	bama - Cancer Center	3,000,000		3,000,000
6	SOURCE OF FUNDS:			
7	(1) ETF.....	100,271,137		
8	(2) Federal and Other Funds ..		265,304,798	
9	Total South Alabama, Univer-			
10	sity of, Board of Trustees ...	100,271,137	265,304,798	365,575,935
11	11. Troy University, Board of			
12	Trustees:			
13	(a) Operations and Maintenance			
14	and Program Support	43,962,018	200,396,520	244,358,538
15	Of the above appropriation,			
16	\$122,886 shall be expended for			
17	the Interpreter's Program and			
18	\$37,647 shall be expended for			
19	the Center for International			
20	Business and Economic Develop-			
21	ment.			
22	(b) Auxiliary Enterprises		15,384,260	15,384,260
23	(c) Restricted Funds		9,719,361	9,719,361
24	SOURCE OF FUNDS:			
25	(1) ETF.....	43,962,018		
26	(2) Federal and Other Funds ..		225,500,141	
27	Total Troy University, Board			
28	of Trustees.....	43,962,018	225,500,141	269,462,159
29	12. West Alabama, University of,			
30	Board of Trustees:			
31	(a) Operations and Maintenance			
32	and Program Support	12,877,253	14,683,298	27,560,551
33	Of the above appropriation,			
34	\$690,652 shall be expended for			
35	the Alabama Medical Education			
36	Consortium and \$188,236 shall			
37	be expended for the Economic			
38	and Small Business Development			
39	Program.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Auxiliary Enterprises		4,987,868	4,987,868
2 (c) Restricted Funds		621,805	621,805
3 SOURCE OF FUNDS:			
4 (1) ETF.....	12,877,253		
5 (2) Federal and Local Funds ..		20,292,971	
6 Total West Alabama, University			
7 of, Board of Trustees	12,877,253	20,292,971	33,170,224

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

10 (a) Alabama Innovation Fund ..	5,000,000		5,000,000
11			
12 SOURCE OF FUNDS:			
13 (1) ETF.....	5,000,000		
14 Total Alabama Innovation Fund .	5,000,000		5,000,000

Of the above appropriation,
\$1,000,000 shall be allocated
to Hudson Alpha Institute for
Biotechnology and the remain-
der shall be used for economic
development and research pur-
poses recommended by the Di-
rector of the Alabama Develop-
ment Office and approved by
the Governor.

3E. Other:

**1. Deaf and Blind, Alabama In-
stitute for, Board of Trust-
ees:**

29 (a) Adult Programs.....	9,595,674	7,250,069	16,845,743
30 (b) Children and Youth Pro-			
31 grams.....	27,786,733	3,761,954	31,548,687
32 (c) Industries for the Blind .	8,176,735	26,283,744	34,460,479
33 (d) Birmingham Regional Office			
34	10,000		10,000

SOURCE OF FUNDS:

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	45,569,142		
2	(2) Federal and Other Funds ..		37,295,767	
3	Total Deaf and Blind, Alabama			
4	Institute for, Board of Trust-			
5	ees.....	45,569,142	37,295,767	82,864,909
6	2. Knight v. Alabama - Finan-			
7	cial Obligations:			
8	(a) Support of State Universi-			
9	ties Program, Estimated	1,750,745		1,750,745
10	PhD in Microbi-			
11	ology 1,750,745			
12	Based on funding formula cal-			
13	culations provided by the Ala-			
14	bama Commission on Higher Edu-			
15	cation. This appropriation is			
16	the seventh year of eight			
17	years of funding for this pro-			
18	gram.			
19	(b) Two Year Postsecondary			
20	Department, Alabama A&M and			
21	Alabama State University			
22	Transfer Scholarship Program			
23	.....	250,000		250,000
24	SOURCE OF FUNDS:			
25	(1) ETF.....	2,000,745		
26	Total Knight v. Alabama - Fi-			
27	nancial Obligations	2,000,745		2,000,745
28	To be allocated and expended			
29	in accordance with the Final			
30	Order and Settlement Agreement			
31	in Knight v. Alabama, Civil			
32	Action CV 83-M-1676, 900 F			
33	Supp 272.			

34 Section 4. In addition to all other appropriations,
35 there is hereby appropriated \$8,940,252 from the Education
36 Trust Fund representing the remaining 50% of the interest in-

1 come accumulated at the rate of 6% from FY 1992 through FY
2 2002 for the K-12 school systems that did not receive alloca-
3 tions of interest from their Sixteenth Section Land Grants
4 held in trust by the State of Alabama, to be conditioned upon
5 the availability of funds, the recommendation of the Finance
6 Director, and approval of the Governor. This conditional ap-
7 propriation is pursuant to the Class Settlement Agreement
8 signed by the Covington County Circuit Court on December 9,
9 2004.

Distribution of

School System Name	Interest
Autauga County	\$2,152
Baldwin County	55,478
Barbour County	341
Bibb County	13,475
Blount County	5,573
Calhoun County	567,608
Piedmont City	120
Cherokee County	35,893
Chilton County	19,172
Choctaw County	254,676
Clarke County	265,845
Thomasville City	17,620

1	Clay County	273
2	Cleburne County	1,819
3	Coffee County	15,199
4	Elba City	303
5	Enterprise City	271
6	Colbert County	862,096
7	Muscle Shoals City	58,834
8	Sheffield City	10,699
9	Tuscumbia City	56,553
10	Conecuh County	46
11	Coosa County	7,812
12	Covington County	1,335,886
13	Andalusia City	188,267
14	Opp City	161,250
15	Cullman County	95,546
16	Dale County	1,177
17	Daleville City	892
18	Dallas County	2,471
19	Selma City	1,266
20	DeKalb County	16,101
21	Fort Payne City	1,420
22	Elmore County	19,248

1	Tallassee City	1,156
2	Escambia County	249,835
3	Brewton City	20,523
4	Etowah County	107
5	Gadsden City	29
6	Fayette County	29,036
7	Franklin County	622,371
8	Russellville City	130,179
9	Geneva County	510,370
10	Geneva City	41,626
11	Greene County	258,426
12	Hale County	19,343
13	Henry County	32,646
14	Houston County	107,277
15	Dothan City	649
16	Jackson County	123,983
17	Scottsboro City	2,034
18	Jefferson County	1,320,529
19	Birmingham City	297
20	Lamar County	1,621
21	Lauderdale County	271,761
22	Florence City	18,953

1	Lawrence County	5,169
2	Limestone County	285
3	Athens City	6,630
4	Lowndes County	1,210
5	Macon County	13,766
6	Madison County	61
7	Huntsville City	522
8	Madison City	108
9	Marengo County	113,077
10	Demopolis City	2,559
11	Linden City	36,318
12	Marion County	343,220
13	Winfield City	31,151
14	Marshall County	11,001
15	Guntersville City	102
16	Monroe County	10,760
17	Montgomery County	117
18	Morgan County	603
19	Decatur City	66,869
20	Perry County	2,074
21	Pickens County	1,717
22	Pike County	83

1	Randolph County	6,074
2	Roanoke City	852
3	Russell County	107
4	Phenix City	21
5	Saint Clair County	22,582
6	Pell City	89
7	Shelby County	6,914
8	Sumter County	41,067
9	Talladega County	201
10	Sylacauga City	48
11	Talladega City	28
12	Tallapoosa County	15
13	Tuscaloosa County	10,950
14	Tuscaloosa City	41
15	Walker County	346
16	Washington County	303,595
17	Wilcox County	30,619
18	Winston County	26,025
19	Haleyville City	5,143

20 Section 5. In addition to all other appropriations
21 made in this act, there is conditionally appropriated

1 \$22,563,277 from the Education Trust Fund to the State Board
2 of Education - Local Boards of Education for the Foundation
3 Program, to be conditioned upon the enactment of Senate Bill
4 547 or House Bill 360 of the 2012 Regular Session. If this
5 appropriation is released, the amount appropriated shall be
6 used to reduce the divisors used for the calculation of the
7 Foundation Program by .15.

8 Section 6. In addition to the appropriations herein
9 made, all gifts, grants, contributions, insurance proceeds or
10 entitlements, in excess of the amount carried in this act,
11 including grants by the Congress of the United States,
12 municipalities or counties, to any department, division,
13 board, bureau, commission, agency, institution, office or
14 officer of the State of Alabama are hereby appropriated and,
15 in the event the same are recurring, are reappropriated to
16 such department, division, board, bureau, commission, agency,
17 institution, office or officer to be used only for the purpose
18 or purposes for which the grant or contribution was or shall
19 be made. Further, all state, county, municipal and educational
20 entities are authorized to disburse such sums as deemed
21 necessary by mutual agreement between said entities and the
22 State of Alabama, Department of Examiners of Public Accounts
23 to partially defray the cost of auditing services performed by
24 said agency. All such sums are hereby appropriated and
25 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 7. The State Superintendent of Education
4 shall make requisitions to the State Comptroller in favor of
5 the proper beneficiary in accordance with the law and rules
6 and regulations governing the expenditure or disbursement of
7 any and all funds appropriated to the State Department of
8 Education and/or the State Board of Education in this act,
9 whereupon the Comptroller shall issue his warrant therefor.
10 All other appropriations in this act shall be paid after
11 proper requisitions are made to the State Comptroller in the
12 manner now provided by law.

13 Section 8. Nothing in this act shall be construed to
14 affect or repeal any law authorizing or permitting any
15 college, school or other education or eleemosynary institution
16 of the State to receive, collect or disburse any fees,
17 tuitions, charges, sales, endowments, trusts or income
18 therefrom, which are now or may hereafter be authorized to
19 receive, collect or disburse. The receiving college, school or
20 institution shall further maintain separate accounts for such
21 receipts or shall maintain a system of accounting which will
22 show a cash flow of such receipts received under the provision
23 of this appropriation.

24 Section 9. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amount necessary and said departments, boards,

1 offices, commissions, and agencies are hereby directed to make
2 the transfer of funds to the State Personnel Department in the
3 amounts enumerated in the general appropriations act for the
4 fiscal year ending September 30, 2013. All agencies and
5 institutions enumerated in this act that receive services from
6 other governmental agencies enumerated in this act or the
7 general appropriations act shall make full payment in a timely
8 manner (as determined by the Department of Finance) for such
9 services.

10 Section 10. All encumbered balances of a previous
11 fiscal year appropriation other than the exclusions authorized
12 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
13 later than September 30 of the fiscal year immediately
14 following the fiscal year for which the appropriation was made
15 and shall revert to the credit of the Education Trust Fund or
16 earmarked fund from which the appropriation or appropriations
17 were made.

18 Section 11. Upon certification to the Director of
19 Finance by the State Attorney General that a federal court has
20 ordered the State of Alabama to pay claims, attorney fees, or
21 other costs relating to said court order, funds are hereby
22 appropriated to the affected department, board, bureau, or
23 commission in the amount necessary to satisfy that court
24 order. Such appropriations are in addition to any other
25 appropriation heretofore or hereafter made in this
26 appropriation act. Such appropriations are conditioned upon

1 the availability of funds and a determination by the Director
2 of Finance that other current appropriations are not available
3 for court-ordered payments.

4 Section 12. For FY 2013, local boards of education
5 may exercise flexibility among line item expenditures, not to
6 create a reduction of earned teacher units and/or local board
7 of education support personnel.

8 Section 13. The State Superintendent of Education
9 may approve a request by a local board of education for
10 redirecting Other Current Expense funds designated for
11 pass-through calculations to their local Child Nutrition
12 Program if the redirected funds do not prevent the Child
13 Nutrition Program of that local board of education from
14 maintaining a fund balance equal to or greater than a
15 two-month operating reserve.

16 Section 14. If merit pay increases are reinstated
17 after December 31, 2012, current anniversary dates will be
18 maintained for all employees. Agencies are prohibited from
19 adjusting employee anniversary dates to obtain merit pay
20 increases at an earlier date.

21 Section 15. The appropriations made herein to the
22 departments, boards, offices, commissions and agencies include
23 the amounts necessary to pay the State Employee Health
24 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
25 for each full-time employee for the fiscal year ending
26 September 30, 2013. The State Employees' Insurance Board will

1 adjust the insurance program wherever appropriate to maintain
2 the aforementioned fixed rate. For the fiscal year 2013, the
3 Governor upon the recommendation of the State Director of
4 Finance, shall have the authority to increase the SEIB monthly
5 employer insurance premium rate up to a maximum of \$805 per
6 month for each full-time employee.

7 Section 16. Higher education institutions are
8 encouraged by the Legislature to increase tuition for
9 out-of-state students by at least 10% over current levels.

10 Section 17. If any section, paragraph, sentence,
11 clause, provision or portion of this act or all or any portion
12 of the appropriations herein made is held unconstitutional or
13 invalid, it shall not affect any other section, paragraph,
14 sentence, clause, provision or portion of this act or any
15 other appropriation or appropriations or portion thereof
16 hereby made not in and of itself unconstitutional or invalid.

17 Section 18. All laws or parts of laws, general,
18 special, private or local in conflict with or inconsistent
19 with the provisions of this act are hereby expressly repealed.

20 Section 19. This act shall become effective on
21 October 1, 2012.

1
2
3 Senate

4 Read for the first time and referred to the Senate
5 committee on Finance and Taxation Education 14-FEB-12
6
7 Read for the second time and placed on the calen-
8 dar with 1 substitute and..... 19-APR-12
9
10 Read for the third time and passed as amended 01-MAY-12

11 Yeas 31
12 Nays 4

13
14
15 Patrick Harris
16 Secretary
17