

1 SB179
2 156834-13
3 By Senator Pittman
4 RFD: Finance and Taxation Education
5 First Read: 10-MAR-15

1 156834-13:e:02/28/2015:EBO-KB/br

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2016.

13

14 A BILL

15 TO BE ENTITLED

16 AN ACT

17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2016.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2016, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

(a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2016, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Public Accounts the full cost		
2	for auditing funds from the		
3	American Recovery and Rein-		
4	vestment Act of 2009 and such		
5	funds are hereby appropriated		
6	to the Examiners of Public		
7	Accounts.		
8	3B. Executive Branch:		
9	1. American Legion and Auxil-		
10	iary Scholarships:		
11	(a) Financial Assistance Pro-		
12	gram, Estimated.....	112,500	112,500
13	SOURCE OF FUNDS:		
14	(1) ETF.....	112,500	
15	Total American Legion and Aux-		
16	iliary Scholarships	112,500	112,500
17	To be expended under the pro-		
18	visions of the Code of Alabama		
19	1975, Sections 16-31-1 through		
20	16-31-4.		
21	2. Building Commission, State:		
22	(a) Special Services Program .	509,720	509,720
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	509,720	
25	Total Building Commission,		
26	State.....	509,720	509,720
27	3. Children's Affairs, Depart-		
28	ment of:		
29	(a) Social Services Program ..	50,209,146	10,175,000
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Office of		
34	School Readi-		
35	ness	48,462,050	
36	Operations and		
37	Maintenance ...	162,096	
38	Home Instruc-		
39	tion for Par-		
40	ents of Pre-	1,585,000	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school Young-			
2	sters (HIPPY) .			
3	(b) Children's Policy Council			
4	Program.....		500,000	500,000
5	SOURCE OF FUNDS:			
6	(1) ETF.....	50,209,146		
7	(2) Children's Policy Council			
8	Fund.....		500,000	
9	(3) Federal and Local Funds ..		10,175,000	
10	Total Children's Affairs, De-			
11	partment of.....	50,209,146	10,675,000	60,884,146

12 It is the intent of the Legis-
 13 lature that the Department
 14 notify the members of each
 15 local legislative delegation
 16 (whenever possible) prior to
 17 grants being awarded in each
 18 legislative district. The De-
 19 partment shall notify the leg-
 20 islative delegation of the
 21 amount of the grant, the re-
 22 cipient of the grant and the
 23 date the grant is awarded.

24 **4. Commerce, Department of:**

25 (a) Industrial Development
 26 Training Institute Program . 53,689,446 53,689,446
 27 Of the above appropriation,
 28 \$6,440,154 shall be expended
 29 for the Industrial Development
 30 and Training Program;
 31 \$4,878,308 shall be expended
 32 for the Industrial Training
 33 Program - Operations and Main-
 34 tenance; \$500,000 shall be
 35 expended for a marketing cam-
 36 paign for technical education;
 37 and \$41,870,984 shall be ex-
 38 pended for Workforce Develop-
 39 ment of which \$500,000 shall
 40 be expended for the Alabama
 41 Workforce Training Center.

42 SOURCE OF FUNDS:

43 (1) ETF..... 53,689,446

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Total Commerce, Department of .	53,689,446	53,689,446
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2 The funds appropriated for
 3 workforce development are to
 4 be expended for those costs
 5 incurred by the State in hon-
 6 oring commitments to pay
 7 workforce development costs,
 8 including services and other
 9 assistance and expenses of
 10 recruitment and training of a
 11 company's workforce, that are
 12 undertaken to induce companies
 13 to locate and expand their
 14 operations in Alabama (de-
 15 scribed hereinafter as a "Pro-
 16 ject") and to develop and im-
 17 plement training, placement
 18 and recruitment programs that
 19 will improve development and
 20 expand the State's workforce.
 21 Such costs include, but are
 22 not limited to: (i) AIDT oper-
 23 ating costs directly related
 24 to a Project; (ii) wages and
 25 benefits for trainers engaged
 26 by AIDT for the purpose of a
 27 Project; (iii) costs which the
 28 State has agreed to pay under
 29 the terms of a Project Agree-
 30 ment with a company that are
 31 necessary and reasonable
 32 charges incurred by the com-
 33 pany or its affiliates for
 34 personnel providing training
 35 to the company's employees,
 36 whether those trainers are
 37 employees of the company or
 38 its vendors or suppliers, in-
 39 cluding wages, benefits and
 40 travel (domestic and, when
 41 necessary, international);
 42 (iv) any necessary materials,
 43 equipment, manuals, or other
 44 relevant training materials;
 45 (v) the costs incurred for
 46 purchasing or repairing or
 47 replacing training tools and
 48 equipment; (vi) costs incurred
 49 for the purchase or construc-
 50 tion and maintenance of train-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing facilities; (vii) travel		
2	expenses for prospective and		
3	current employees and train-		
4	ees, including travel, food,		
5	lodging, relocation, and other		
6	costs necessary and reasonable		
7	to enable the company to se-		
8	cur a qualified workforce;		
9	and (viii) outside training		
10	fees. The above funds appro-		
11	priated for workforce develop-		
12	ment shall be expended primar-		
13	ily for the training of Ala-		
14	bama residents. It is further		
15	the intent that contracts with		
16	vendors to provide workforce		
17	training shall be inclusive		
18	and reflect the racial and		
19	gender diversity of the State.		
20	The Secretary of the Depart-		
21	ment of Commerce shall report		
22	quarterly to the Chairs of the		
23	Senate Committee on Finance		
24	and Taxation - Education and		
25	the House Ways and Means Edu-		
26	cation Committee and the Leg-		
27	islative Fiscal Officer any		
28	funds allocated for workforce		
29	training. Such report shall		
30	include a summary of the per-		
31	sons trained and the vendors		
32	providing the training. The		
33	report shall contain informa-		
34	tion including the residence,		
35	race and gender of the persons		
36	trained and of the principal		
37	or majority owner of the firm		
38	or business contracted with to		
39	provide the training services.		
40	5. Debt Service:		
41	(a) Payments on Endowments ...	81,880	81,880
42	Payments on endowments shall		
43	be as follows:		
44	For interest on Auburn Univer-		
45	sity Endowment ...20,280		
46	For interest on University of		
47	Alabama Endowment ...61,000		
48	For interest on Grove Hill		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Endowment ...600		
2	(b) Interest on Public School Fund Endowment.....	532,864	532,864
3			
4	Interest on Public School Fund		
5	Endowment shall be as follows:		
6	Interest on 16th Section		
7	Lands, Estimated ...410,000		
8	Interest on School Indemnity		
9	Lands, Estimated ...90,000		
10	Interest on Valueless 16th		
11	Section Land ...5,825		
12	Interest on Surplus Revenue		
13	...26,764		
14	Interest on James Wallace Fund		
15	...275		
16	(c) General Obligation Bonds,		
17	Series 2010-A, Estimated ...	4,920,800	4,920,800
18	(d) General Obligation Bonds,		
19	Series 2010-B, Estimated ...	1,524,550	1,524,550
20	(e) General Obligation Bonds,		
21	Series 2007, Estimated	908,559	908,559
22	(f) General Obligation Bonds,		
23	Series 2013-A, Estimated ...	4,296,260	4,296,260
24	(g) General Obligation Bonds,		
25	Series 2010-D, Estimated ...	6,396,553	6,396,553
26	(h) General Obligation Bonds,		
27	Series 2014-A, Estimated ...	502,665	502,665
28	(i) Alabama Incentives Financ-		
29	ing Authority Bonds, Series		
30	2009-B, Estimated	1,476,508	1,476,508
31	(j) Alabama Incentives Financ-		
32	ing Authority Bonds, Series		
33	2009-A, Estimated	209,534	209,534
34	(k) Alabama Incentives Financ-		
35	ing Authority Bonds, Series		
36	2009-C, Estimated	1,446,250	1,446,250
37	SOURCE OF FUNDS:		
38	(1) ETF, Estimated.....	21,763,559	
39	(2) ETF-Transfer.....	532,864	
40	Total Debt Service.....	22,296,423	22,296,423

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 In the event that any of the
 2 above bonds are refunded or
 3 new General Obligation Bonds
 4 are issued, debt service on
 5 the newly issued bonds may be
 6 paid from the appropriations
 7 made above from the Education
 8 Trust Fund upon the recommen-
 9 dation of the Director of Fi-
 10 nance and the approval of the
 11 Governor.

12 **6. Dental Scholarship Awards,
13 Board of:**

14 (a) Support of Other Educa-
 15 tional Activities Program .. 191,166 191,166
 16 To be expended under the pro-
 17 visions of Code of Alabama
 18 1975, Sections 16-47-76
 19 through 16-47-81.

20 SOURCE OF FUNDS:

21 (1) ETF..... 191,166
 22 Total Dental Scholarship
 23 Awards, Board of..... 191,166 191,166

24 **7. Education, State Board of -
25 Local Boards of Education:**

26 (a) Foundation Program 3,549,548,496 607,545,193 4,157,093,689
 27 (b) Transportation Program ... 339,377,091 339,377,091

28 The rate per day for two per-
 29 sonal days and five sick days
 30 for transportation personnel
 31 shall be \$40.

32 (c) At-Risk Student Program .. 27,104,196 27,104,196

33 Each district shall receive
 34 its pro rata share for each
 35 student who is defined as be-
 36 ing at-risk of dropping out of
 37 school or is performing at an
 38 academic level below current
 39 grade placement. At-Risk funds
 40 may be expended for student
 41 programs to improve the effi-
 42 ciency and utilization of
 43 technology-based educational
 44 resources in the classroom. As

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	a part of the above appropria-		
2	tion for the At-Risk Student		
3	Program, there is hereby ap-		
4	propriated \$750,000 for the		
5	Alabama Student Information		
6	Management System (ASIMS).		
7	ASIMS will allow the continued		
8	support and maintenance of the		
9	Information Management System		
10	which permits each Local Edu-		
11	cation Agency and the State		
12	Department of Education to		
13	comply with all state and fed-		
14	eral accountability standards		
15	and reporting obligations.		
16	(d) Endowment Interest Pro-		
17	gram-Public School Fund,		
18	Estimated.....	532,864	532,864
19	(e) Public School Fund, Esti-		
20	mated.....	175,000,000	175,000,000
21	Notwithstanding Section		
22	16-13-234, Code of Alabama		
23	1975, the local boards of edu-		
24	cation shall request waivers		
25	to spend Public School Funds		
26	appropriated in this Act, af-		
27	ter the payment of pledged		
28	debt service or obligated cap-		
29	ital projects, for other oper-		
30	ating expenses.		
31	(f) Board of Adjustment	750,800	750,800
32	(g) School Nurses Program	33,000,000	33,000,000
33	To be distributed so that each school system shall receive one nurse and an addi-		
34	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
35	bership during the first 20 scholastic days after Labor Day of the preceding school		
36	year. The School Nurses Program shall use the following salary matrix to determine		
37	nursing salaries, based on 182 contract days. The pay of any part-time employee		
38	shall conform to the pro-rata share of the following matrix:		
39	Years Expe-		
40	rience	LPN	RN
41	less than 3	18,862	35,881
42	3 but less		41,265
43	than 6	20,729	39,467
44	6 but less		45,383
45	than 9	21,621	41,195
46	9 but less		47,374
47	than 12	21,902	41,747
			48,010

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12 but less			
2	than 15	22,296	42,507	48,880
3	15 but less			
4	than 18	22,786	43,475	49,998
5	18 but less			
6	than 21	23,060	44,037	50,641
7	21 but less			
8	than 24	23,336	44,598	51,290
9	24 but less			
10	than 27	23,832	45,130	51,821
11	27 or more	24,329	45,662	52,353
12	Of the above appropriation for the School Nurses Program, there is hereby appropriated \$250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).			
13				
14				
15				
16	(h) Information Technology			
17	Services Program.....		8,280,000	8,280,000
18	The above appropriation shall			
19	be expended by local school			
20	systems towards the position			
21	of a District Technology Coor-			
22	dinator that meets the job			
23	description and qualifications			
24	established by the State Board			
25	of Education.			
26	(i) Career Tech Operations and			
27	Maintenance.....		7,500,000	7,500,000
28	SOURCE OF FUNDS:			
29	(1) ETF.....	3,965,560,583		
30	(2) Federal and Local Funds ..		607,545,193	
31	(3) Public School Fund, Esti-			
32	mated.....		175,532,864	
33	Total Education, State Board			
34	of - Local Boards of Education			
35	.....	3,965,560,583	783,078,057	4,748,638,640

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. Foundation Program calculations for FY 2015-2016 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular

Education Trust Fund	Earmarked Funds	Appropriation Total
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1 classroom teachers and assigned by the local board of education. The divisors listed
 2 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
 3 Legislature that local boards of education have flexibility in determining where
 4 reductions are made. Any reductions made using flexibility of state units must com-
 5 ply with federal comparability and supplanting guidelines. Each district will submit
 6 an application for approval by the State Superintendent as to the unit allocation
 7 adjustments requested.

8 Grades K-3 14.00

9 Grades 4-6 21.60

10 Grades 7-8 20.10

11 Grades 9-12 ... 18.00

12 In allocating the funds in the Foundation Program, the State Board of Education
 13 shall allot funds based on the rates established as follows:

14 The Foundation Program shall use the following salary matrix to determine the cost
 15 of instructional salaries, based on 187 contract days, or the hourly equivalent
 16 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
 17 lowing matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	36,867	42,395	45,714	49,032	36,867
3 but less than 6	40,551	46,634	50,283	53,935	40,551
6 but less than 9	42,327	48,675	52,499	56,295	42,327
9 but less than 12	42,894	49,329	53,191	57,051	42,894
12 but less than 15	43,674	50,223	54,155	58,088	43,674
15 but less than 18	44,670	51,371	55,391	59,409	44,670
18 but less than 21	45,247	52,032	56,105	60,179	45,247
21 but less than 24	45,825	52,699	56,822	60,947	45,825
24 but less than 27	46,370	53,245	57,370	61,494	46,370
27 or more	46,917	53,792	57,916	62,040	46,917

38 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 39 be an appropriation for the 1% over the total cost of instructional salaries for the
 40 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 41 year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two per-
 42 sonal days and five sick days (for units earned in the Foundation Program) shall be

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 \$60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for
 2 Tier I members and 10.84% of salaries for Tier II members. The Public Education Em-
 3 ployees' Health Insurance Program (PEHIP) rate shall be \$800 per month for each
 4 full-time employee. As funds are appropriated, the appropriation herein shall in-
 5 clude funds to pay for substitute support employees for each day a support employee
 6 is absent.

7 For "Classroom Instructional Support" the uniform amounts used in determining the
 8 Foundation Program allowance for classroom instructional support shall be: (1) text-
 9 books or digital resources at \$52.77 per pupil in average daily membership during
 10 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 11 classroom materials and supplies at \$310.00 per unit earned in the Foundation Pro-
 12 gram; (3) technology at \$83.30 per unit earned in the Foundation Program; (4) pro-
 13 fessional development at \$66.66 per unit earned in the Foundation Program; (5) li-
 14 brary enhancement at \$66.66 per unit earned in the Foundation Program; and (6) a
 15 common purchase fund at each local school at \$66.66 per unit earned in the Founda-
 16 tion Program. Funds allocated for instructional support units to meet Advanced Edu-
 17 cation standards may be used for principals, assistant principals, counselors, and
 18 librarians as calculated by the State Department of Education and assigned to the
 19 schools where such units are earned. An instructional support unit earned for a
 20 principal shall be increased by .31 for elementary schools, .35 for middle schools,
 21 and .45 for secondary schools and unit schools. An instructional support unit earned
 22 for an assistant principal shall be increased by .10 for elementary schools, middle
 23 schools, secondary schools and unit schools. An instructional support unit earned
 24 for a counselor shall be increased by .03 for secondary schools and unit schools.
 25 The budgeting and expenditure of funds in the Foundation Program at the local level
 26 shall be determined and made by the local board of education in accordance with
 27 rules and regulations of the State Board of Education and all laws governing such
 28 school budgets and expenditures.

29 **8. Education, State Board of -**

30 **Two-Year College System:**

31 (a) Operations and Maintenance 32	287,807,448	281,830,568	569,638,016
33 (b) Auxiliary Enterprises		26,259,192	26,259,192
34 (c) Restricted Funds		290,647,304	290,647,304
35 (d) Operations and Maintenance 36 of Postsecondary Prison Edu- 37 cation (ETF)	11,534,829		11,534,829

38 Of the above appropriation, up
 39 to \$1,939,901 shall be ex-
 40 pended for Therapeutic Edu-
 41 cation and up to \$4,000,000
 42 shall be expended for the op-
 43 erations and maintenance of
 44 LifeTech.

45 (e) Adult Education Program .	12,833,162	17,729,724	30,562,886
46 (f) Special Populations Train- 47 ing.....	4,500,268		4,500,268

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	For programs to prepare the inmate population, parolees or other special populations des- ignated by the Chancellor for entry into the workforce through adult education, preemployment skills training and short-term intensive ca- reer technical training.		
10	(g) Mine Safety Training Pro- gram at Bevill State Commu- nity College.....	320,635	320,635
13	(h) Postsecondary Education Department - Administration .	7,747,562	4,698,119
14			12,445,681
15	(i) Workforce Development	2,917,408	833,274
16			3,750,682
17	Workforce Development funds shall be distributed by the State Board of Education. Of		
18	the above appropriation,		
19	\$600,000 shall be expended for		
20	career coaches and up to		
21	\$200,000 shall be used to pro-		
22	vide regional council seed		
23	funding to develop leadership		
24	strategies in the local areas.		
25	Each region will set measur-		
26	able goals through a planning		
27	process to: determine current		
28	and future skills needed in		
29	the local area; develop seam-		
30	less educational pathways; and		
31	align funding with identified		
32	local workforce needs. The		
33	Chancellor of the Department		
34	of Postsecondary Education		
35	shall report quarterly to the		
36	Chairs of the Senate Committee		
37	on Finance and Taxa-		
38	tion-Education and the House		
39	Ways and Means-Education Com-		
40	mittee and the Legislative		
41	Fiscal Officer any funds ex-		
42	pended for workforce training.		
43			
44	(j) Marion Military Institute .	6,559,779	6,559,779
45	Of the above appropriation,		
46	\$177,000 shall be expended for		
47	debt service.		
48	(k) Alabama Technology Network	4,800,512	4,800,512

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	
2	Of the above appropriation to		
3	the Alabama Technology Net-		
4	work, \$253,906 shall be ex-		
5	pended for workforce training.		
6	(1) Dual Enrollment	5,000,000	10,000,000
7	The above appropriation shall		
8	be expended at the direction		
9	of the Chancellor of the Ala-		
10	bama Community College System		
11	to continue, expand, and de-		
12	velop career-technical educa-		
13	tion programs. The Chancellor		
14	will work with business and		
15	industry partners to allocate		
16	the funds in a manner consis-		
17	tent with addressing identi-		
18	fied needs in the State of		
19	Alabama. Such allocations will		
20	further and/or accommodate the		
21	continuation and expansion of		
22	dual enrollment programs.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	344,021,603	
25	(2) Dual Enrollment Tax Credit		
26	Fund.....	10,000,000	
27	(3) Federal and Other Funds ..	<u>621,998,181</u>	
28	Total Education, State Board		
29	of - Two-Year College System .	344,021,603	631,998,181
30			<u>976,019,784</u>
31	(1) The allocations as set forth above shall be distributed by the State Board of		
32	Education through the Office of the Chancellor.		
33	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
34	nance shall be distributed as follows: \$1,896,719 shall be distributed to Wallace		
35	State Community College - Hanceville to pay for tornado damage on April 27, 2011.		
36	Notwithstanding any other provisions of law, any funds received by Wallace State		
37	Community College - Hanceville, up to \$1,896,719, from litigation or court settle-		
38	ments as a result of tornado damage sustained on April 27, 2011 shall be repaid to		
39	the Education Trust Fund; and the remainder shall be distributed to each of the col-		
40	leges, except Marion Military Institute.		
41	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
42	provision of services to individuals who are receiving benefits under the Adult Edu-		
43	cation and Family Literacy Act, Title II of the federal Workforce Investment Act of		
44	1998.		
45	(4) The Chancellor of the Department of Postsecondary Education shall report quar-		
	terly to the Chairs of the Senate Committee on Finance and Taxation - Education and		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	the House Ways and Means - Education Committee and the Legislative Fiscal Officer		
2	any funds expended for the Alabama Technology Network.		
3	9. Education, State Department		
4	of:		
5	(a) Administrative Services		
6	Program.....	179,123,746	60,567,385
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	Operations and		
11	Maintenance of		
12	the Department .	24,000,000	
13	Children First		
14	Trust Fund	9,206,499	
15	Of the above appropriation, at		
16	least \$3,050,000 shall be di-		
17	rected by the State Department		
18	of Education towards the spe-		
19	cialized treatment of students		
20	with autism, students with		
21	emotional disabilities and		
22	students with deficit disor-		
23	ders. The Department may also		
24	allocate funds to each local		
25	educational agency as a sup-		
26	plemental appropriation based		
27	upon the number of students		
28	with identifiable disabili-		
29	ties. The remainder of the		
30	appropriation shall be ex-		
31	pended for Children First Pro-		
32	grams in accordance with Sec-		
33	tion 40-15B-2.2, Code of Ala-		
34	bama 1975.		
35	Community Edu-		
36	cation	588,830	
37	Operations and		
38	Maintenance for		
39	the Alabama		
40	Reading Initia-		
41	tive.	48,212,033	
42	It is the in-		
43	tent of the		
44	Legislature		
45	that funds ap-		
46	propriated for		
47	the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Reading Initiative be ex-		
2	pended only for		
3	the Alabama		
4	Reading Initiative		
5	Program.		
6	The State Su-		
7	perintendent of		
8	Education shall		
9	report		
10	semi-annually		
11	to the Chairs		
12	of the Senate		
13	Committee on		
14	Finance and		
15	Taxation - Edu-		
16	cation, the		
17	House Ways and		
18	Means Education		
19	Committee, and		
20	the Permanent		
21	Joint Legisla-		
22	tive Committee		
23	on Finances and		
24	Budgets and the		
25	Legislative		
26	Fiscal Officer		
27	the expendi-		
28	tures for the		
29	Alabama Reading		
30	Initiative Pro-		
31	gram. Such re-		
32	port shall in-		
33	clude, but not		
34	be limited to,		
35	the specific		
36	amounts ex-		
37	pended for pro-		
38	fessional de-		
39	velopment,		
40	on-site support		
41	and for school		
42	coaches and		
43	support staff		
44	for Alabama		
45	Reading Initiative		
46	purposes		
47	only. Flexibil-		
48	ity will be		
49	given to the		
50	State Superin-		
51			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tendent to dis-		
2	dtribute Alabama		
3	Reading Initia-		
4	tive resources		
5	to the local		
6	boards of edu-		
7	cation on a per		
8	pupil in aver-		
9	age daily mem-		
10	bership for the		
11	purchase of		
12	approved text-		
13	books. No money		
14	appropriated		
15	for the Alabama		
16	Reading Initia-		
17	tive or the		
18	Alabama Math,		
19	Science and		
20	Technology Ini-		
21	tiative may be		
22	repurposed by		
23	the State Su-		
24	perintendent of		
25	Education for		
26	any other pur-		
27	pose.		
28	Operations and		
29	Maintenance for		
30	the Alabama		
31	Math, Science		
32	and Technology		
33	Initiative	29,049,318	
34	Of the above		
35	appropriation,		
36	flexibility		
37	will be given		
38	to the State		
39	Superintendent		
40	of Education to		
41	direct AMSTI		
42	resources to		
43	the districts		
44	based on their		
45	individual		
46	needs. It is		
47	the intent of		
48	the Legislature		
49	that funds ap-		
50	propriated for		
51	the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Math, Science and Technology Initiative be expended only for the Alabama Math, Science and Technology Initiative Pro- gram. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Edu- cation, the House Ways and Means Education Committee, and the Permanent Joint Legisla- tive Committee on Finances and Budgets and the Legislative Fiscal Officer the expendi- tures for the Alabama Math, Science and Technology Ini- tiative Pro- gram. Such re- port shall in- clude, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts ex- pended for pro- fessional de- velopment and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	on-site sup-		
2	port. No money		
3	appropriated		
4	for the Alabama		
5	Reading Initia-		
6	tive or the		
7	Alabama Math,		
8	Science and		
9	Technology Ini-		
10	tiative may be		
11	repurposed by		
12	the State Su-		
13	perintendent of		
14	Education for		
15	any other pur-		
16	pose.		
17	Arts Education .	1,600,000	
18	Alabama Holo-		
19	caust Commis-		
20	sion	25,000	
21	Statewide Stu-		
22	dent Assessment		
23	.....	16,405,319	
24	To be expended for expenses		
25	directly related to student		
26	assessments.		
27	Children's Eye		
28	Screening Pro-		
29	gram and Fol-		
30	low-up Eye Care		
31	.....	2,001,079	
32	Of the above appropriation,		
33	\$1,000,540 shall be used to		
34	provide eye screening for stu-		
35	dents in Grades K, 2 and 4.		
36	The method of screening shall		
37	be color photo refraction as		
38	developed by the National		
39	Aeronautics and Space Adminis-		
40	tration; and \$1,000,539 shall		
41	be used to provide follow-up		
42	eye care for Grades K, 2 and 4		
43	students. Follow-up eye care		
44	services shall include, but		
45	not be limited to, providing		
46	assistance in obtaining and		
47	coordinating local eye care		
48	services for those children		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	identified as needing said		
2	follow-up eye care services		
3	whether insured, uninsured or		
4	underinsured. Children identi-		
5	fied as uninsured or		
6	underinsured shall be provided		
7	with free eye exams and free		
8	prescription spectacles. A		
9	database including specific		
10	data by child, grade,		
11	school/system, and services		
12	for outcome-based measurement		
13	shall be maintained and ar-		
14	chived.		
15	Alabama Ear In-		
16	stitute 75,000		
17	Governor's Lo-		
18	cal School and		
19	School System		
20	Academic and		
21	Financial Im-		
22	provement Pro-		
23	gram (At-Risk) . 13,268,387		
24	The above appropriation shall		
25	be expended for the operations		
26	and maintenance of At-Risk		
27	programs to develop and imple-		
28	ment school improvement pro-		
29	grams' financial and/or aca-		
30	demic accountability in accor-		
31	dance with Sections 16-6B-3,		
32	16-13-233, and 16-39-11, Code		
33	of Alabama 1975, and Adminis-		
34	trative Procedure 290-2-1-.05.		
35	At-Risk funds shall be used to		
36	employ personnel under		
37	short-term contracts who shall		
38	be assigned by the State Su-		
39	perintendent of Education to		
40	give direct assistance to		
41	schools which come under the		
42	jurisdiction of the Department		
43	in accordance with Sections		
44	16-6B-1 through 16-6B-6, Code		
45	of Alabama 1975, which re-		
46	quires schools and/or school		
47	systems to be placed in inter-		
48	vention for academic and/or		
49	financial reasons by the State		
50	Superintendent of Education.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	The State Superintendent of		
3	Education may further use		
4	these funds to implement flex-		
5	ibility and innovations in		
6	rules and procedures to assist		
7	schools that are in need of		
8	academic and/or financial as-		
9	sistance as determined by the		
10	State Superintendent of Educa-		
11	tion. These programs shall		
12	include, but not be limited		
13	to, after school programs,		
14	character education programs,		
15	drop-out prevention programs,		
16	summer programs, career tech-		
17	nical youth programs, programs		
18	to improve reading, and/or		
19	math, and/or science skills to		
20	increase grade-to-grade promo-		
21	tion, high school graduation		
22	and college preparedness, and		
23	other activities designed to		
24	assist at-risk students. Per-		
25	sonnel employed or contracted		
26	by the Department for assis-		
27	tance in at-risk schools shall		
28	be on release status from		
29	their respective local boards		
30	of education and shall retain		
31	all benefits and tenure status		
32	unless they are given perma-		
33	net employment in the State		
34	Department of Education. Funds		
35	may be allocated to entities		
36	that have and/or can effect		
37	positive results in improved		
	student achievement.		
38	Military Chil-		
39	dren Support		
40	Plan 1,500,000		
41	English Lan-		
42	guage Learners		
43	Program 2,005,334		
44	Based on the 2014-15 school		
45	system count supplied to the		
46	Alabama Department of Educa-		
47	tion by each local superinten-		
48	dent of education, the amount		
49	herein is appropriated on a		
50	per student basis to be uti-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	lized by local school boards			
2	to provide assistance to stu-			
3	dents not utilizing English as			
4	their native language so they			
5	may become proficient in read-			
6	ing, writing and speaking Eng-			
7	lish at the earliest possible			
8	time.			
9	Tenure Person-			
10	nel Hearings ..	200,000		
11	To provide reimbursements for			
12	court reporters and hearing			
13	officers under the provisions			
14	of Title 16, Chapter 24C, Code			
15	of Alabama 1975.			
16	Distance Learn-			
17	ing.....	23,565,768		
18	Job descriptions shall be de-			
19	veloped by the State Depart-			
20	ment of Education for posi-			
21	tions funded by this appropri-			
22	ation. The hiring of personnel			
23	shall be monitored by the			
24	State Department of Education			
25	for compliance with these job			
26	descriptions. In addition,			
27	these funds shall be used ex-			
28	clusively to meet the distance			
29	learning initiative ACCESS			
30	(Alabama Connecting Class-			
31	rooms, Educators, and Students			
32	Statewide). The Department			
33	shall allow non-public schools			
34	to participate in the ACCESS			
35	program through a fee based			
36	program as established by the			
37	Department provided that the			
38	fees be limited to an amount			
39	necessary to cover the actual			
40	costs of extending ACCESS in-			
41	struction to non-public			
42	schools.			
43	Advanced Place-			
44	ment	5,271,179		
45	Catastrophic			
46	Special Educa-			
47	tion Support			
48	Allocation	2,150,000		
49	(b) Financial Assistance Pro-	34,753,244	1,243,801,643	1,278,554,887

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 are received. Such funds shall
 2 be made available through a
 3 competitive grant process to
 4 pay stipends, salaries, bene-
 5 fits and travel of agriscience
 6 teachers who work on a 220 day
 7 or less contract provided
 8 their duties and activities
 9 exceed existing contract
 10 length. In the event all the
 11 agriscience funds are not ap-
 12 plied for, the balance of the
 13 \$900,000 shall revert to the
 14 balance of the appropriation
 15 and shall be distributed at
 16 the discretion of the State
 17 Superintendent of Education
 18 for additional career tech
 19 initiatives not limited to but
 20 including travel and student
 21 leadership development activi-
 22 ties in other career tech pro-
 23 gram disciplines. Of the above
 24 appropriation, \$400,000 shall
 25 be expended for the Informa-
 26 tion Technology Academy.

27 Principal
 28 Mentoring Pro-
 29 gram 500,000
 30 Teacher
 31 In-Service Cen-
 32 ters 2,584,080

33 The State Board of Education,
 34 through the State Superinten-
 35 dent of Education, shall ad-
 36 minister the In-Service Cen-
 37 ters and shall monitor the
 38 Centers for compliance with
 39 established accountability
 40 standards. The above appropri-
 41 ation to the In-Service Cen-
 42 ters shall be distributed to
 43 the existing eleven In-Service
 44 Centers in each geographical
 45 area of the state as follows:

46 University of
 47 Alabama

48 203,625

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of Alabama at Bir- mingham		
4	..... 281,923		
5	Alabama A and M University		
7	..... 256,858		
8	Alabama State University		
10	..... 221,456		
11	Athens State University		
13	..... 214,479		
14	Auburn Univer- sity		
16	..... 223,264		
17	Jacksonville State Univer- sity		
20	..... 218,872		
21	University of Montevallo		
23	..... 229,983		
24	Troy University		
25	..... 232,309		
26	University of North Alabama		
28	..... 198,974		
29	University of South Alabama		
31	..... 302,337		
32	Teacher Profes- sional Develop- ment Training .	973,913	
35	This appropriation shall be used to train teachers (K-12)		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the use of computers in the		
2	classroom. Trainers shall be		
3	chosen who can assist teachers		
4	in learning computer skills,		
5	the use of instructional soft-		
6	ware and classroom use of the		
7	Internet.		
8	Jobs for Ala-		
9	bama's Gradu-		
10	ates (JAG)	1,601,484	
11	Virtual Library		
12	Project	2,822,627	
13	The State Department of Educa-		
14	tion shall serve as the fiscal		
15	agent for the Virtual Library		
16	Project.		
17	Governor's High		
18	Hopes for Ala-		
19	bama Students .	6,518,083	
20	Of the above appropriation,		
21	\$950,000 shall be expended to		
22	link the Alabama Student In-		
23	formation Management Systems		
24	(ASIMS) to students.		
25	Teach For Amer-		
26	ica.....	572,193	
27	It is the intent of the Legis-		
28	lature that funds appropriated		
29	for Teach for America be used		
30	to employ veterans of the		
31	United States Armed Forces		
32	where possible.		
33	Hudson Alpha		
34	Institute -		
35	Science Teacher		
36	Training	500,000	
37	Principal and		
38	Teacher Prepa-		
39	ration and		
40	Evaluation	400,000	
41	(c) Alabama Science In Motion		
42	Program.....	1,583,796	1,583,796
43	All funds appropriated to this		
44	program shall be expended in		
45	accordance with Title 16,		
46	Chapters 61B and 61C, Code of		
47	Alabama 1975. Additionally,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	any funds unexpended and car-		
2	ried over from prior fiscal		
3	years are hereby		
4	reappropriated.		
5	(d) Disability Determination		
6	for Social Security Program .	99,140,086	99,140,086
7	(e) Gifted Students Program ..	1,100,000	1,100,000
8	(f) Liability Insurance Pro-		
9	gram.....	5,000,000	5,000,000

10 SOURCE OF FUNDS:

11	(1) ETF.....	219,976,990		
12	(2) ETF-Transfer.....	1,583,796		
13	(3) Driver Education and			
14	Training Fund.....	4,960,792		
15	(4) Federal and Local Funds ..	1,393,548,322		
16	(5) Special Education Cata-			
17	strophic Fund.....	5,000,000		
18	Total Education, State Depart-			
19	ment of.....	221,560,786	1,403,509,114	1,625,069,900

20 The funds appropriated above
21 shall not be used to implement
22 standards, programs or student
23 assessments created by the
24 Common Core State Standards
25 Initiative after April 1,
26 2013.

27 **10. Educational Television Com-**
28 **mission:**

29	(a) Educational Television			
30	Program.....	6,054,750	687,331	6,742,081

31 SOURCE OF FUNDS:

32	(1) ETF.....	6,054,750		
33	(2) Federal and Local Funds ..	687,331		
34	Total Educational Television			
35	Commission.....	6,054,750	687,331	6,742,081

36 **11. Executive Commission on Com-**
37 **munity Services Grants, State:**

38	(a) Community Services Grants			
39	Program.....	2,000,000	2,000,000	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Distributed pursuant to Sec-
2 tion 29-2-123, Code of Alabama
3 1975, as amended.

4 SOURCE OF FUNDS:

5 (1) ETF..... 2,000,000

6 The above appropriation shall
7 be used for grants that pro-
8 mote public education pur-
9 poses.

10 Total Executive Commission on
11 Community Services Grants,
12 State.....

2,000,000 2,000,000

13 **12. Family Practice Rural Health
14 Board:**

15 (a) Family Practice Rural
16 Health Program..... 2,286,097 2,286,097

17 SOURCE OF FUNDS:

18 (1) ETF..... 2,286,097

19 Total Family Practice Rural
20 Health Board..... 2,286,097 2,286,097

21 Of the above appropriation, at
22 least \$131,050 shall be ex-
23 pended for the Auburn Rural
24 Health Program; a minimum of
25 \$81,650 shall be expended for
26 the Tuskegee Area Health Edu-
27 cation Center (TAHEC);
28 \$750,000 shall be expended for
29 the Rural Medical Scholars
30 Program at the University of
31 Alabama at Tuscaloosa; and
32 \$461,350 shall be expended for
33 the Rural Health Program at
34 the University of Alabama in
35 Huntsville.

36 **13. Finance, Department of:**

37 (a) Employee Benefits Program . 1,739,708 1,739,708

38 SOURCE OF FUNDS:

39 (1) ETF, Estimated..... 1,739,708

40 Total Finance, Department of . 1,739,708 1,739,708

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 To be distributed by the State
2 Comptroller to the designated
3 beneficiaries or estates for
4 unused sick leave pursuant to
5 Code of Alabama 1975, Section
6 16-1-18.2.

7 **14. Fine Arts, Alabama School of:**

8 (a) Financial Assistance Pro- 9 gram.....	7,003,426	749,000	7,752,426
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10 SOURCE OF FUNDS:

11 (1) ETF.....	7,003,426		
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12 (2) Federal and Local Funds ..	749,000		
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13 Total Fine Arts, Alabama 14 School of.....	7,003,426	749,000	7,752,426
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15 **15. Fire Fighters' Personnel
16 Standards and Education Com-
17 mission, Alabama/Fire College:**

18 (a) Operations and Maintenance 19	3,782,521	2,552,420	6,334,941
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20 SOURCE OF FUNDS:

21 (1) ETF.....	3,782,521		
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22 (2) Federal and Local Funds ..	2,552,420		
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23 Total Fire Fighters' Personnel 24 Standards and Education Com- 25 mission, Alabama/Fire College ..	3,782,521	2,552,420	6,334,941
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26 **16. Higher Education, Alabama
27 Commission on:**

28 (a) Planning and Coordination 29 Services Program.....	3,252,892	186,000	3,438,892
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30 The proposed spending plan for
31 the ETF monies included in the
32 above program is as follows:

33 Operations and
34 Maintenance ... 3,252,892

35 (b) Student Financial Aid Pro- 36 gram.....	7,923,562	7,923,562
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37 (1) Policeman's
38 Survivor Tui-
39 tion, Estimated 148,358

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	
2	To be expended under the pro-		
3	visions of the Code of Alabama		
4	1975, Section 36-21-105.		
5	(2) Alabama Na-		
6	tional Guard		
7	Educational As-		
8	sistance Schol-		
9	arships 583,643		
10	To be expended in accordance		
11	with the Code of Alabama 1975,		
12	Sections 31-10-1 through		
13	31-10-4 and Sections 31-10-20		
14	through 31-10-25.		
15	(3) Alabama		
16	Student Assis-		
17	tance Program . 2,697,551		
18	(4) Educational		
19	Grants Program		
20	(Alabama Stu-		
21	dent Grant Pro-		
22	gram) 4,470,970		
23	To be expended in accordance		
24	with the Code of Alabama 1975,		
25	Sections 16-33A-1 through		
26	16-33A-11. Private institu-		
27	tions receiving state grant		
28	funds under this provision		
29	shall make their best effort		
30	to use the equivalent of ten		
31	percent of Federal Work Study		
32	allocations for the purpose of		
33	tutoring and mentoring stu-		
34	dents in grades K-12 to better		
35	prepare them for graduation,		
36	college entry and retention.		
37	Institutions shall work with		
38	their respective governing		
39	boards to develop and imple-		
40	ment this effort.		
41	(5) Washington		
42	Center Intern-		
43	ship Program .. 23,040		
44	It is the intent of the Legis-		
45	lature that the above funds		
46	for the Washington Center In-		
47	ternship Program be expended		
48	for Alabama residents.		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(c) Support of Other Educa-		
2	tional Activities Program ..	2,684,429	1,671,000
3	The proposed spending plan for		4,355,429
4	the ETF monies included in the		
5	above program is as follows:		
6	(1) Network of		
7	Alabama Aca-		
8	demic Libraries		
9	.....	301,248	
10	ACHE shall provide for the		
11	participation of Athens State		
12	University in the Network of		
13	Alabama Academic Libraries.		
14	(2) Southern		
15	Regional Educa-		
16	tion Board		
17	(SREB)	624,950	
18	(3) EPSCoR (Re-		
19	search) Program		
20	.....	1,143,088	
21	Of the above appropriation, at		
22	least thirty percent (30%)		
23	shall be expended for the op-		
24	erations and maintenance of		
25	the Alabama Experimental Pro-		
26	gram to Stimulate Competitive		
27	Research (Alabama EPSCoR).		
28	Administrative offices are		
29	located at the University of		
30	Alabama at Birmingham.		
31	(4) Articula-		
32	tion and Gen-		
33	eral Studies		
34	Committee		
35	(AGSC) / State-		
36	wide Transfer		
37	and Articula-		
38	tion Reporting		
39	System (STARS) .	574,867	
40	To be expended in accordance		
41	with Section 16-5-8(e), Code		
42	of Alabama 1975. The purpose		
43	of AGSC/STARS is to provide		
44	Alabama college students with		
45	a simplified, seamless, and		
46	streamlined transfer process		
47	by providing them with accu-		
48	rate transfer information		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	through state-approved trans-			
2	fer guides. STARS is housed at			
3	Troy University. The Commis-			
4	sion shall work to ensure that			
5	dual enrollment courses apply			
6	towards a degree where appli-			
7	cable.			
8	(5) School and			
9	University			
10	Partnership for			
11	Educational Re-			
12	newal Program			
13	(SUPER) 40,276			
14	(d) Support of State Universi-			
15	ties Program..... 5,041,283			5,041,283
16	The proposed spending plan for			
17	the ETF monies included in the			
18	above program is as follows:			
19	(1) Alabama Ag-			
20	ricultural Land			
21	Grant Alliance . 5,041,283			
22	Of the above appropriation to			
23	AALGA, \$4,306,831 shall be			
24	distributed as a state match			
25	for federal funds for those			
26	institutions in the Alliance			
27	required to provide matching			
28	state funds for the first time			
29	in the fiscal year 2000;			
30	\$539,524 shall be allocated			
31	for the McIntire-Stennis For-			
32	estry Research Initiative			
33	Matching Program; and an addi-			
34	tional \$194,928 shall be dis-			
35	tributed to Tuskegee Univer-			
36	sity for the USDA matching			
37	funds.			
38	SOURCE OF FUNDS:			
39	(1) ETF..... 18,902,166			
40	(2) Federal and Local Funds ..		1,857,000	
41	Total Higher Education, Ala-			
42	bama Commission on..... 18,902,166 1,857,000 20,759,166			
43	In addition to the above ap-			
44	propriations, any scholarship			
45	funds transferred from the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Department of Education			
2	for the Alabama Teacher Re-			
3	cruitment Incentive Program			
4	(ATRIP) shall not revert.			
5	17. Library Service, Alabama Pub-			
6	lic:			
7	(a) Public Library Service			
8	Program.....	7,292,737	2,742,997	10,035,734
9	Of the above appropriation, a			
10	minimum of \$3,777,745 is to be			
11	distributed to public librар- ies within the State; \$239,432			
12	shall be expended for Homework			
13	Alabama; and \$250,000 shall be			
14	distributed to the Alabama			
15	Supreme Court Library.			
16	SOURCE OF FUNDS:			
17	(1) ETF.....	7,292,737		
18	(2) Federal and Local Funds ..		2,742,997	
19	Total Library Service, Alabama			
20	Public.....	7,292,737	2,742,997	10,035,734
21				
22	18. Marine Environmental Sciences			
23	Consortium/Dauphin Island Sea			
24	Lab:			
25	(a) Support of Other Educa-			
26	tional Activities Program ..	4,005,262	9,735,130	13,740,392
27	Of the above appropriation,			
28	\$76,088 shall be expended for			
29	the Mobile Bay National Estu-			
30	ary Program and \$76,088 shall			
31	be expended for the Missis-			
32	sippi-Alabama Sea Grant Con-			
33	sortium.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	4,005,262		
36	(2) Federal and Local Funds ..		9,735,130	
37	Total Marine Environmental			
38	Sciences Consortium/Dauphin			
39	Island Sea Lab.....	4,005,262	9,735,130	13,740,392
40	19. Mathematics and Science, Ala-			
41	abama School of:			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (a) Financial Assistance Pro- 2 gram.....	6,366,819	1,131,600	7,498,419
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3 SOURCE OF FUNDS:

4 (1) ETF.....	6,366,819
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5 (2) Federal and Local Funds ..	1,131,600
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6 Total Mathematics and Science, 7 Alabama School of.....	6,366,819	1,131,600	7,498,419
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8 **20. Medical Scholarship Awards,
9 Board of:**

10 (a) Support of Other Educa- 11 tional Activities Program ..	1,800,000	400,000	2,200,000
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12 To be expended under the pro-
13 visions of the Code of Alabama
14 1975, Sections 16-47-121
15 through 16-47-129.

16 SOURCE OF FUNDS:

17 (1) ETF.....	1,800,000
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18 (2) Federal and Local Funds ..	400,000
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19 Total Medical Scholarship 20 Awards, Board of.....	1,800,000	400,000	2,200,000
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21 **21. Nursing, Alabama Board of:**

22 (a) Professional and Occupa- 23 tional Licensing and Regula- 24 tion Program.....	166,027	6,506,272	6,672,299
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25 The above appropriation shall
26 be expended pursuant to the
27 provisions of the Code of Ala-
28 bama 1975, Sections 34-21-60
29 through 34-21-63. Notwith-
30 standing the limiting provi-
31 sions of the Code of Alabama
32 1975, Sections 34-21-60
33 through 34-21-63, \$150,000 of
34 the above appropriation shall
35 be expended exclusively for
36 scholarships for advanced de-
37 grees to train instructors to
38 teach nursing classes in Ala-
39 bama colleges and universi-
40 ties.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2	(1) ETF.....	166,027	
3	(2) Alabama Board of Nursing		
4	Trust Fund.....	<u>6,506,272</u>	
5	Total Nursing, Alabama Board		
6	of.....	<u>166,027</u>	<u>6,506,272</u>
			6,672,299
7	22. Optometric Scholarship		
8	Awards, Board of:		
9	(a) Support of Other Educa-		
10	tional Activities Program ..	107,282	107,282
11	To be expended under the pro-		
12	visions of the Code of Alabama		
13	1975, Sections 34-22-60		
14	through 34-22-65.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	<u>107,282</u>	
17	Total Optometric Scholarship		
18	Awards, Board of.....	<u>107,282</u>	107,282
19	23. Peace Officers' Standards and		
20	Training Commission, Alabama:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	249,017	6,218,324
24	(b) Certified Law Enforcement		
25	Academy Program.....	347,687	500,000
26	Of the above appropriation for		
27	the Certified Law Enforcement		
28	Academy Program, \$347,687 of		
29	ETF monies included therein		
30	shall be expended as follows:		
31	Northeast Po-		
32	lice Academy ..	90,398	
33	Alabama Peace		
34	Officers' Stan-		
35	dards and		
36	Training Com-		
37	mission Law En-		
38	forcement Acad-		
39	emy at		
40	Tuscaloosa	90,398	
41	Alabama Peace		
42	Officers' Stan-	90,398	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	dards and	
2	Training Com-	
3	mission Law	
4	Enforcement	
5	Academy -	
6	Baldwin County .	
7	Alabama Police	
8	Academy	48,677
9	Montgomery Po-	
10	lice Academy ..	27,816

11 SOURCE OF FUNDS:

12	(1) ETF.....	596,704	
13	(2) Alabama Peace Officers'		
14	Standards and Training Fund		
15	- as provided in the Code of		
16	Alabama 1975, Sections		
17	36-21-40 through 36-21-51 ..	<u>6,718,324</u>	
18	Total Peace Officers' Stan-		
19	dards and Training Commission,		
20	Alabama.....	596,704	6,718,324
			7,315,028

21 **24. Physical Fitness, State Com-**
22 **mission on:**

23	(a) Advisory Services Program .	735,444	18,846	754,290
24	Of the above appropriation,			
25	\$284,075 shall be expended for			
26	the Alabama Sports Festival;			
27	and \$200,000 shall be expended			
28	for the Alabama Sports Hall of			
29	Fame.			

30 SOURCE OF FUNDS:

31	(1) ETF.....	735,444		
32	(2) Federal and Local Funds ..	<u>18,846</u>		
33	Total Physical Fitness, State			
34	Commission on.....	735,444	18,846	754,290

35 **25. Serve Alabama:**

36	(a) Executive Direction Pro-			
37	gram.....	350,000		350,000

38 SOURCE OF FUNDS:

39	(1) ETF.....	<u>350,000</u>		
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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Serve Alabama		350,000	350,000
2	26. Sickle Cell Oversight and			
3	Regulatory Commission, Ala-			
4	bama:			
5	(a) Support of Other Educa-			
6	tional Activities Program ..	1,304,701		1,304,701
7	Of the above appropriation to			
8	the Alabama Sickle Cell Over-			
9	sight and Regulatory Commis-			
10	sion, the sum of \$25,973 shall			
11	be used to fund travel and			
12	other expenses of the Alabama			
13	Sickle Cell Oversight and Reg-			
14	ulatory Commission and			
15	\$1,278,728 shall be used to			
16	fund university and commu-			
17	nity-based Sickle Cell pro-			
18	grams which were funded from			
19	the ETF budget in FY 2000.			
20	These funds shall be distrib-			
21	uted proportionately to the			
22	distribution made in FY 2003.			
23	SOURCE OF FUNDS:			
24	(1) ETF.....	1,304,701		
25	Total Sickle Cell Oversight			
26	and Regulatory Commission,			
27	Alabama.....	1,304,701		1,304,701
28	27. Space Science Exhibit Commis-			
29	sion, Alabama:			
30	(a) Special Services Program .	650,000	26,179,240	26,829,240
31	SOURCE OF FUNDS:			
32	(1) ETF.....	650,000		
33	(2) Federal and Local Funds ..		26,179,240	
34	Total Space Science Exhibit			
35	Commission, Alabama	650,000	26,179,240	26,829,240
36	28. Supercomputer Authority, Ala-			
37	bama:			
38	(a) Information Technology			
39	Services Program.....	5,513,144	8,058,135	13,571,279
40	The above appropriation is to			
41	be expended in accordance with			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 41-10-390 through		
2	41-10-406, Code of Alabama		
3	1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	5,513,144	
6	(2) Supercomputer Revolving		
7	Fund, Estimated.....	<u>8,058,135</u>	
8	Total Supercomputer Authority,		
9	Alabama.....	<u>5,513,144</u>	<u>8,058,135</u>
			13,571,279

10 **29. Veterans' Affairs, Department
11 of:**

12	(a) Administration of Veter-		
13	ans' Affairs Program	2,497,476	2,497,476
14	(b) Student Financial Aid Pro-		
15	gram, Estimated.....	55,810,847	55,810,847
16	For reimbursement to every		
17	state institution of higher		
18	learning, college, university,		
19	community college, junior col-		
20	lege or technical college in		
21	which benefits are given to		
22	veterans, their spouses, wid-		
23	ows, or children under the		
24	provisions of Code of Alabama		
25	1975, Sections 31-6-1 through		
26	31-6-17.		

27 SOURCE OF FUNDS:

28	(1) ETF.....	<u>58,308,323</u>	
29	Total Veterans' Affairs, De-		
30	partment of.....	<u>58,308,323</u>	58,308,323

31 **30. Youth Services, Department
32 of:**

33	(a) Financial Assistance Pro-		
34	gram (School District)	6,432,616	6,432,616
35	The above appropriation shall		
36	be expended by the Youth Ser-		
37	vices Department District in a		
38	manner consistent with the		
39	funding formula cooperatively		
40	established by the Youth Ser-		
41	vices Board and the State		
42	Board of Education pursuant to		
43	the provisions of the Code of		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Alabama 1975, Sections 44-1-70
2 through 44-1-77.

3 SOURCE OF FUNDS:

4 (1) ETF.....	6,432,616
5 Total Youth Services, Depart- 6 ment of.....	6,432,616
	6,432,616

7 **3C. Colleges and Universities:**

8 **1. Alabama Agricultural and
9 Mechanical University, Board
10 of Trustees:**

11 (a) Operations and Maintenance 12 and Program Support	33,447,432	61,644,841	95,092,273
(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs.....	3,879,073		3,879,073
Pursuant to Knight v. Alabama Final Settlement Agreement.			
(c) Agricultural Research Sta- 19 tion Fixed Costs.....	287,288		287,288
Pursuant to Knight v. Alabama Final Settlement Agreement.			
(d) Auxiliary Enterprises	12,603,581		12,603,581
(e) Restricted Funds	37,106,790		37,106,790
(f) Agricultural Research and 24 Extension-State Match	1,231,750		1,231,750

26 SOURCE OF FUNDS:

27 (1) ETF.....	38,845,543		
(2) Federal and Other Funds ..	111,355,212		
Total Alabama Agricultural and Mechanical University, Board of Trustees.....	38,845,543	111,355,212	150,200,755

32 **2. Alabama A and M University,
33 Board of Trustees-Miles Col-
34 lege Consortium:**

35 (a) Alabama A and M Univer- 36 sity-Miles College Consor- 37 tium.....	271,512	271,512
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38 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	271,512	
2	Total Alabama A and M Univer- 3 sity, Board of Trustees-Miles 4 College Consortium.....	271,512	271,512

5 **3. Alabama State University,
6 Board of Trustees:**

7	(a) Operations and Maintenance 8 and Program Support	43,343,109	66,865,554	110,208,663
9	The above appropriation for 10 Operations and Maintenance 11 includes funds for Health In- 12 formation Management, Occupa- 13 tional Therapy, and Physical 14 Therapy Programs, Title VI 15 Program Enhancement, EdD in 16 Educational Leadership, Policy 17 and Law, and Desegregation 18 Planning pursuant to the 19 Knight v. Alabama Final Set- 20 tlement Agreement.			
21	(b) Auxiliary Enterprises	10,256,297	10,256,297	
22	(c) Restricted Funds	48,028,585	48,028,585	

23 **SOURCE OF FUNDS:**

24	(1) ETF.....	43,343,109		
25	(2) Federal and Other Funds ..	125,150,436		
26	Total Alabama State Univer- 27 sity, Board of Trustees	43,343,109	125,150,436	168,493,545

28
29 **4. Alabama, University of,
30 Board of Trustees:**

31	(a) Operations and Maintenance 32 and Program Support for the 33 University of Alabama at 34 Tuscaloosa.....	151,220,610	581,121,738	732,342,348
35	Of the above appropriation, 36 \$786,600 shall be expended by 37 the Alabama Small Business 38 Development Centers; 39 \$1,000,000 shall be expended 40 for the Insurance Information 41 and Research Center; 42 \$1,000,000 shall be expended			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Institute for Automomo- 2 tive Engineering; and \$360,000 3 shall be expended for the 4 State of Alabama Water Re- 5 source Center.		
6	(b) Operations and Maintenance 7 and Program Support for the 8 University of Alabama at 9 Birmingham.....	265,325,214	1,974,660,992
10	Of the above appropriation, 11 \$376,473 shall be expended for 12 the Minority Business Train- 13 ing-Economic Development Pro- 14 gram; \$500,000 shall be ex- 15 pended for the Center for Dia- 16 betic Research; and \$500,000 17 shall be expended for UAB 18 School of Medicine-Central 19 Alabama Regional Campus.		2,239,986,206
20	(c) Operations and Maintenance 21 and Program Support for the 22 University of Alabama in 23 Huntsville.....	52,481,138	98,658,199
24	Of the above appropriation, 25 \$850,000 shall be expended for 26 the State Climatologist; and 27 \$7,750,000 shall be expended 28 for the Technology Innovation 29 Incubator, of which \$7,000,000 30 shall be allocated for Capital 31 Outlay.		151,139,337
32	(d) Special Mental Health and 33 Chauncey Sparks Center for 34 Developmental and Learning 35 Disorders, University of 36 Alabama at Birmingham	3,236,628	3,236,628
37	(e) School of Optometry 38 Fund-Transfer to University 39 of Alabama at Birmingham 40 School of Optometry, esti- 41 mated.....	70,000	70,000
42	(f) Auxiliary Enterprises	196,597,009	196,597,009
43	(g) Restricted Funds	584,965,918	584,965,918
44	(h) University of Alabama at 45 Birmingham Cancer Center ...	5,052,527	5,052,527

46 SOURCE OF FUNDS:

		Education Trust Fund	Earmarked Funds	Appropriation Total
1	(1) ETF.....	477,316,117		
2	(2) Federal and Other Funds ..		3,436,073,856	
3	Total Alabama, University of,			
4	Board of Trustees.....	477,316,117	3,436,073,856	3,913,389,973
5	5. Athens State University, Board of Trustees:			
6	(a) Operations and Maintenance and Program Support	11,740,625	18,559,761	30,300,386
7	(b) Auxiliary Enterprises		356,726	356,726
8	(c) Restricted Funds		22,025,000	22,025,000
9	SOURCE OF FUNDS:			
10	(1) ETF.....	11,740,625		
11	(2) Federal and Other Funds ..		40,941,487	
12	Total Athens State University,			
13	Board of Trustees.....	11,740,625	40,941,487	52,682,112
14	6. Auburn University, Board of Trustees:			
15	(a) Operations and Maintenance and Program Support, Auburn University.....	165,046,727	502,735,494	667,782,221
16	(b) Auxiliary Enterprises		164,788,482	164,788,482
17	(c) Restricted Funds		212,799,025	212,799,025
18	(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station.....	31,697,707	5,285,700	36,983,407
19	(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	33,165,955	1,893,360	35,059,315
20	(f) Operations and Maintenance and Program Support, Auburn University at Montgomery ...	23,444,262	52,649,123	76,093,385
21	(g) Auburn Aviation Center ...	4,350,000		4,350,000
22	SOURCE OF FUNDS:			
23	(1) ETF.....	257,704,651		
24	(2) Federal and Other Funds ..		940,151,184	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Total Auburn University, Board of Trustees.....	257,704,651	940,151,184	<u>1,197,855,835</u>
7. Jacksonville State University, Board of Trustees:				
5	(a) Operations and Maintenance and Program Support	37,441,363	68,678,421	106,119,784
7	(b) Auxiliary Enterprises		12,835,261	12,835,261
8	(c) Restricted Funds		74,684,292	74,684,292
9 SOURCE OF FUNDS:				
10	(1) ETF.....	37,441,363		
11	(2) Federal and Other Funds ..		<u>156,197,974</u>	
12	Total Jacksonville State Uni- versity, Board of Trustees ...	<u>37,441,363</u>	<u>156,197,974</u>	<u>193,639,337</u>
8. Montevallo, University of, Board of Trustees:				
16	(a) Operations and Maintenance and Program Support	18,828,594	33,588,751	52,417,345
18	(b) Auxiliary Enterprises		7,866,019	7,866,019
19	(c) Restricted Funds		11,177,460	11,177,460
20 SOURCE OF FUNDS:				
21	(1) ETF.....	18,828,594		
22	(2) Federal and Other Funds ..		<u>52,632,230</u>	
23	Total Montevallo, University of, Board of Trustees	<u>18,828,594</u>	<u>52,632,230</u>	<u>71,460,824</u>
9. North Alabama, University of, Board of Trustees:				
27	(a) Operations and Maintenance and Program Support	28,245,570	49,626,176	77,871,746
29	Of the above appropriation, \$800,000 shall be expended for the Science and Technology Program, and \$1,000,000 shall be expended for the Nursing Program.			
35	(b) Auxiliary Enterprises		14,867,157	14,867,157
36	(c) Restricted Funds		5,208,936	5,208,936
37	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	28,245,570		
2	(2) Federal and Other Funds ..		69,702,269	
3	Total North Alabama, Univer-			
4	sity of, Board of Trustees ...	28,245,570	69,702,269	97,947,839
5	10. South Alabama, University of,			
6	 Board of Trustees:			
7	(a) Operations and Maintenance			
8	and Program Support	103,938,409	534,034,827	637,973,236
9	(b) Auxiliary Enterprises		21,687,000	21,687,000
10	(c) Restricted Funds		69,550,000	69,550,000
11	(d) University of South Ala-			
12	bama - Cancer Center	3,000,000		3,000,000
13	SOURCE OF FUNDS:			
14	(1) ETF.....	106,938,409		
15	(2) Federal and Other Funds ..		625,271,827	
16	Total South Alabama, Univer-			
17	sity of, Board of Trustees ...	106,938,409	625,271,827	732,210,236
18	11. Troy University, Board of			
19	 Trustees:			
20	(a) Operations and Maintenance			
21	and Program Support	54,450,370	169,554,118	224,004,488
22	Of the above appropriation,			
23	\$250,000 shall be expended for			
24	the Agriculture Center Board,			
25	and \$2,000,000 shall be ex-			
26	pended for Capital Outlay.			
27	(b) Auxiliary Enterprises		11,412,854	11,412,854
28	(c) Restricted Funds		6,476,414	6,476,414
29	SOURCE OF FUNDS:			
30	(1) ETF.....	54,450,370		
31	(2) Federal and Other Funds ..		187,443,386	
32	Total Troy University, Board			
33	of Trustees.....	54,450,370	187,443,386	241,893,756
34	12. West Alabama, University of,			
35	 Board of Trustees:			
36	(a) Operations and Maintenance	15,327,605	19,347,942	34,675,547

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support			
2	Of the above appropriation,			
3	\$810,652 shall be expended for			
4	the Alabama Medical Education			
5	Consortium.			
6	(b) Auxiliary Enterprises	6,270,119		6,270,119
7	(c) Restricted Funds	632,588		632,588
8	SOURCE OF FUNDS:			
9	(1) ETF.....	15,327,605		
10	(2) Federal and Local Funds ..	<u>26,250,649</u>		
11	Total West Alabama, University			
12	of, Board of Trustees	15,327,605	26,250,649	41,578,254

13 **3D. Alabama Innovation Fund:**

14 **1. Alabama Innovation Fund:**

15	(a) Alabama Innovation Fund ..	10,000,000	10,000,000
16 SOURCE OF FUNDS:			
17	(1) ETF.....	<u>10,000,000</u>	
18	Total Alabama Innovation Fund ..	<u>10,000,000</u>	<u>10,000,000</u>

19 The above appropriation shall
20 be used for economic develop-
21 ment and research purposes
22 recommended by the Director of
23 the Alabama Department of Com-
24 merce and approved by the Gov-
25 ernor.

26 **3E. Other:**

27 **1. Deaf and Blind, Alabama In-**
28 **stitute for, Board of Trust-**
29 **ees:**

30	(a) Adult Programs.....	11,470,547	6,814,087	18,284,634
31	(b) Children and Youth Pro-			
32	grams.....	31,015,959	3,469,079	34,485,038
33	(c) Industries for the Blind ..	8,450,865	23,665,424	32,116,289

34 SOURCE OF FUNDS:

35	(1) ETF.....	50,937,371
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	Education Trust Fund	Earmarked Funds	Appropriation Total
(2) Federal and Other Funds ..		33,948,590	
Total Deaf and Blind, Alabama Institute for, Board of Trustees.....	50,937,371	33,948,590	84,885,961
2. Treasurer, State:			
(a) PACT Program.....		33,952,000	33,952,000
SOURCE OF FUNDS:			
(1) Transfer from Gross Sales Tax (Fund 0501).....		33,952,000	
The above appropriation shall be in lieu of the appropriation required in the Code of Alabama 1975, Section 16-33C-14.			
Total Treasurer, State		33,952,000	33,952,000

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education
8 shall make requisitions to the State Comptroller in favor of
9 the proper beneficiary in accordance with the law and rules
10 and regulations governing the expenditure or disbursement of
11 any and all funds appropriated to the State Department of
12 Education and/or the State Board of Education in this act,
13 whereupon the Comptroller shall issue his warrant therefor.
14 All other appropriations in this act shall be paid after
15 proper requisitions are made to the State Comptroller in the
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to
18 affect or repeal any law authorizing or permitting any
19 college, school or other education or eleemosynary institution
20 of the State to receive, collect or disburse any fees,
21 tuitions, charges, sales, endowments, trusts or income
22 therefrom, which are now or may hereafter be authorized to
23 receive, collect or disburse. The receiving college, school or
24 institution shall further maintain separate accounts for such
25 receipts or shall maintain a system of accounting which will
26 show a cash flow of such receipts received under the provision
27 of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2016. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other

1 appropriation heretofore or hereafter made in this
2 appropriation act. Such appropriations are conditioned upon
3 the availability of funds and a determination by the Director
4 of Finance that other current appropriations are not available
5 for court-ordered payments.

6 Section 10. For FY 2016, local boards of education
7 may exercise flexibility among line item expenditures, not to
8 create a reduction of earned teacher units and/or local board
9 of education support personnel.

10 Section 11. The State Superintendent of Education
11 may approve a request by a local board of education for
12 redirecting Other Current Expense funds designated for
13 pass-through calculations to their local Child Nutrition
14 Program if the redirected funds do not prevent the Child
15 Nutrition Program of that local board of education from
16 maintaining a fund balance equal to or greater than a
17 two-month operating reserve.

18 Section 12. The appropriations made herein to the
19 departments, boards, offices, commissions and agencies include
20 the amounts necessary to pay the State Employees' Insurance
21 Board (SEIB). The SEIB rate shall be \$850 per month for each
22 full-time employee for the fiscal year ending September 30,
23 2016. The State Employees' Insurance Board will adjust the
24 insurance program wherever appropriate to maintain the
25 aforementioned fixed rate.

26 Section 13. The appropriations made in this act to
27 the public colleges and universities include amounts

1 sufficient for those institutions to fully comply with the
2 requirements of Section 41-4-65, Code of Alabama 1975.

3 Section 14. Notwithstanding any other provisions of
4 this act or any other act, any amount from appropriations for
5 the fiscal year ending September 30, 2015 to the various state
6 agencies and institutions in this act, except appropriations
7 from the Education Trust Fund, which are unexpended and
8 reverted on September 30, 2015 are hereby reappropriated to
9 the respective state agencies, offices and institutions for
10 the fiscal year beginning October 1, 2015.

11 Section 15. If any section, paragraph, sentence,
12 clause, provision or portion of this act or all or any portion
13 of the appropriations herein made is held unconstitutional or
14 invalid, it shall not affect any other section, paragraph,
15 sentence, clause, provision or portion of this act or any
16 other appropriation or appropriations or portion thereof
17 hereby made not in and of itself unconstitutional or invalid.

18 Section 16. All laws or parts of laws, general,
19 special, private or local in conflict with or inconsistent
20 with the provisions of this act are hereby expressly repealed.

21 Section 17. This act shall become effective on
22 October 1, 2015.