

1 SB179  
2 156834-13  
3 By Senator Pittman  
4 RFD: Finance and Taxation Education  
5 First Read: 10-MAR-15

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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2016.

13  
14 A BILL  
15 TO BE ENTITLED  
16 AN ACT

17  
18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2016.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2016, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, and Public School Fund and are hereby made  
17 for the support of public education in Alabama for the fiscal  
18 year ending September 30, 2016, and the appropriations herein  
19 made shall be subject to the provisions, terms, conditions and  
20 limitations of the Budget and Financial Control Act (Code of  
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the  
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections  
23 41-19-1 et seq.), and shall be in the amounts hereinafter  
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in  
 subsection (a) of this Section 2, in order, upon consideration  
 of such other funds so estimated to be available, to promote  
 the accountability for an efficient use of funds available,  
 and the same are hereby appropriated by the Legislature.  
 Provided, however, that regardless of the ending date of any  
 pay period which has been or may be established by the  
 Legislature for the payment of salaries of state employees,  
 the entire payment due shall be made from the fiscal year's  
 appropriation in which the pay date falls.

### Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

The above appropriation shall  
 be used for educational au-  
 dits. The Department of Exam-  
 iners of Public Accounts is  
 hereby authorized to examine  
 as deemed necessary all appro-  
 priations herein made for com-  
 pliance with the laws of the  
 State of Alabama. Any examina-  
 tion performed shall be in  
 accordance with the provisions  
 of Title 41, Chapter 5, Code  
 of Alabama 1975. State enti-  
 ties are hereby authorized to  
 reimburse the Examiners of

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Public Accounts the full cost			
2	for auditing funds from the			
3	American Recovery and Rein-			
4	vestment Act of 2009 and such			
5	funds are hereby appropriated			
6	to the Examiners of Public			
7	Accounts.			
8	<b>3B. Executive Branch:</b>			
9	<b>1. American Legion and Auxil-</b>			
10	<b>iary Scholarships:</b>			
11	(a) Financial Assistance Pro-			
12	gram, Estimated.....	112,500		112,500
13	SOURCE OF FUNDS:			
14	(1) ETF.....	112,500		
15	Total American Legion and Aux-			
16	iliary Scholarships .....	112,500		112,500
17	To be expended under the pro-			
18	visions of the Code of Alabama			
19	1975, Sections 16-31-1 through			
20	16-31-4.			
21	<b>2. Building Commission, State:</b>			
22	(a) Special Services Program .	509,720		509,720
23	SOURCE OF FUNDS:			
24	(1) ETF-Transfer.....	509,720		
25	Total Building Commission,			
26	State.....	509,720		509,720
27	<b>3. Children's Affairs, Depart-</b>			
28	<b>ment of:</b>			
29	(a) Social Services Program ..	50,209,146	10,175,000	60,384,146
30	The proposed spending plan for			
31	the ETF monies included in the			
32	above program is as follows:			
33	Office of			
34	School Readiness .....	48,462,050		
35	Operations and			
36	Maintenance ...	162,096		
37	Home Instruc-			
38	tion for Par-			
39	ents of Pre-	1,585,000		
40				

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school Young-			
2	sters (HIPPY) .			
3	(b) Children's Policy Council			
4	Program.....		500,000	500,000
5	SOURCE OF FUNDS:			
6	(1) ETF.....	50,209,146		
7	(2) Children's Policy Council			
8	Fund.....		500,000	
9	(3) Federal and Local Funds ..		10,175,000	
10	Total Children's Affairs, De-			
11	partment of.....	50,209,146	10,675,000	60,884,146
12	It is the intent of the Legis-			
13	lature that the Department			
14	notify the members of each			
15	local legislative delegation			
16	(whenever possible) prior to			
17	grants being awarded in each			
18	legislative district. The De-			
19	partment shall notify the leg-			
20	islative delegation of the			
21	amount of the grant, the re-			
22	cipient of the grant and the			
23	date the grant is awarded.			
24	<b>4. Commerce, Department of:</b>			
25	(a) Industrial Development			
26	Training Institute Program .	53,689,446		53,689,446
27	Of the above appropriation,			
28	\$6,440,154 shall be expended			
29	for the Industrial Development			
30	and Training Program;			
31	\$4,878,308 shall be expended			
32	for the Industrial Training			
33	Program - Operations and Main-			
34	tenance; \$500,000 shall be			
35	expended for a marketing cam-			
36	paign for technical education;			
37	and \$41,870,984 shall be ex-			
38	pended for Workforce Develop-			
39	ment of which \$500,000 shall			
40	be expended for the Alabama			
41	Workforce Training Center.			
42	SOURCE OF FUNDS:			
43	(1) ETF.....	53,689,446		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	.	53,689,446	53,689,446
2	The funds appropriated for			
3	workforce development are to			
4	be expended for those costs			
5	incurred by the State in hon-			
6	oring commitments to pay			
7	workforce development costs,			
8	including services and other			
9	assistance and expenses of			
10	recruitment and training of a			
11	company's workforce, that are			
12	undertaken to induce companies			
13	to locate and expand their			
14	operations in Alabama (de-			
15	scribed hereinafter as a "Pro-			
16	ject") and to develop and im-			
17	plement training, placement			
18	and recruitment programs that			
19	will improve development and			
20	expand the State's workforce.			
21	Such costs include, but are			
22	not limited to: (i) AIDT oper-			
23	ating costs directly related			
24	to a Project; (ii) wages and			
25	benefits for trainers engaged			
26	by AIDT for the purpose of a			
27	Project; (iii) costs which the			
28	State has agreed to pay under			
29	the terms of a Project Agree-			
30	ment with a company that are			
31	necessary and reasonable			
32	charges incurred by the com-			
33	pany or its affiliates for			
34	personnel providing training			
35	to the company's employees,			
36	whether those trainers are			
37	employees of the company or			
38	its vendors or suppliers, in-			
39	cluding wages, benefits and			
40	travel (domestic and, when			
41	necessary, international);			
42	(iv) any necessary materials,			
43	equipment, manuals, or other			
44	relevant training materials;			
45	(v) the costs incurred for			
46	purchasing or repairing or			
47	replacing training tools and			
48	equipment; (vi) costs incurred			
49	for the purchase or construc-			
50	tion and maintenance of train-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing facilities; (vii) travel			
2	expenses for prospective and			
3	current employees and train-			
4	ees, including travel, food,			
5	lodging, relocation, and other			
6	costs necessary and reasonable			
7	to enable the company to se-			
8	cure a qualified workforce;			
9	and (viii) outside training			
10	fees. The above funds appro-			
11	priated for workforce develop-			
12	ment shall be expended primar-			
13	ily for the training of Ala-			
14	bama residents. It is further			
15	the intent that contracts with			
16	vendors to provide workforce			
17	training shall be inclusive			
18	and reflect the racial and			
19	gender diversity of the State.			
20	The Secretary of the Depart-			
21	ment of Commerce shall report			
22	quarterly to the Chairs of the			
23	Senate Committee on Finance			
24	and Taxation - Education and			
25	the House Ways and Means Edu-			
26	cation Committee and the Leg-			
27	islative Fiscal Officer any			
28	funds allocated for workforce			
29	training. Such report shall			
30	include a summary of the per-			
31	sons trained and the vendors			
32	providing the training. The			
33	report shall contain informa-			
34	tion including the residence,			
35	race and gender of the persons			
36	trained and of the principal			
37	or majority owner of the firm			
38	or business contracted with to			
39	provide the training services.			
40	<b>5. Debt Service:</b>			
41	(a) Payments on Endowments ...	81,880		81,880
42	Payments on endowments shall			
43	be as follows:			
44	For interest on Auburn Univer-			
45	sity Endowment ...20,280			
46	For interest on University of			
47	Alabama Endowment ...61,000			
48	For interest on Grove Hill			



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Endowment ...600			
2	(b) Interest on Public School			
3	Fund Endowment.....	532,864		532,864
4	Interest on Public School Fund			
5	Endowment shall be as follows:			
6	Interest on 16th Section			
7	Lands, Estimated ...410,000			
8	Interest on School Indemnity			
9	Lands, Estimated ...90,000			
10	Interest on Valueless 16th			
11	Section Land ...5,825			
12	Interest on Surplus Revenue			
13	...26,764			
14	Interest on James Wallace Fund			
15	...275			
16	(c) General Obligation Bonds,			
17	Series 2010-A, Estimated ...	4,920,800		4,920,800
18	(d) General Obligation Bonds,			
19	Series 2010-B, Estimated ...	1,524,550		1,524,550
20	(e) General Obligation Bonds,			
21	Series 2007, Estimated .....	908,559		908,559
22	(f) General Obligation Bonds,			
23	Series 2013-A, Estimated ...	4,296,260		4,296,260
24	(g) General Obligation Bonds,			
25	Series 2010-D, Estimated ...	6,396,553		6,396,553
26	(h) General Obligation Bonds,			
27	Series 2014-A, Estimated ...	502,665		502,665
28	(i) Alabama Incentives Financ-			
29	ing Authority Bonds, Series			
30	2009-B, Estimated .....	1,476,508		1,476,508
31	(j) Alabama Incentives Financ-			
32	ing Authority Bonds, Series			
33	2009-A, Estimated .....	209,534		209,534
34	(k) Alabama Incentives Financ-			
35	ing Authority Bonds, Series			
36	2009-C, Estimated .....	1,446,250		1,446,250
37	SOURCE OF FUNDS:			
38	(1) ETF, Estimated.....	21,763,559		
39	(2) ETF-Transfer.....	532,864		
40	Total Debt Service.....	22,296,423		22,296,423

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In the event that any of the			
2	above bonds are refunded or			
3	new General Obligation Bonds			
4	are issued, debt service on			
5	the newly issued bonds may be			
6	paid from the appropriations			
7	made above from the Education			
8	Trust Fund upon the recommen-			
9	dation of the Director of Fi-			
10	nance and the approval of the			
11	Governor.			
12	<b>6. Dental Scholarship Awards,</b>			
13	<b>Board of:</b>			
14	(a) Support of Other Educa-			
15	tional Activities Program ..	191,166		191,166
16	To be expended under the pro-			
17	visions of Code of Alabama			
18	1975, Sections 16-47-76			
19	through 16-47-81.			
20	SOURCE OF FUNDS:			
21	(1) ETF.....	191,166		
22	Total Dental Scholarship			
23	Awards, Board of.....	191,166		191,166
24	<b>7. Education, State Board of -</b>			
25	<b>Local Boards of Education:</b>			
26	(a) Foundation Program .....	3,549,548,496	607,545,193	4,157,093,689
27	(b) Transportation Program ...	339,377,091		339,377,091
28	The rate per day for two per-			
29	sonal days and five sick days			
30	for transportation personnel			
31	shall be \$40.			
32	(c) At-Risk Student Program ..	27,104,196		27,104,196
33	Each district shall receive			
34	its pro rata share for each			
35	student who is defined as be-			
36	ing at-risk of dropping out of			
37	school or is performing at an			
38	academic level below current			
39	grade placement. At-Risk funds			
40	may be expended for student			
41	programs to improve the effi-			
42	ciency and utilization of			
43	technology-based educational			
44	resources in the classroom. As			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	a part of the above appropria-			
2	tion for the At-Risk Student			
3	Program, there is hereby ap-			
4	propriated \$750,000 for the			
5	Alabama Student Information			
6	Management System (ASIMS).			
7	ASIMS will allow the continued			
8	support and maintenance of the			
9	Information Management System			
10	which permits each Local Edu-			
11	cation Agency and the State			
12	Department of Education to			
13	comply with all state and fed-			
14	eral accountability standards			
15	and reporting obligations.			
16	(d) Endowment Interest Pro-			
17	gram-Public School Fund,			
18	Estimated.....		532,864	532,864
19	(e) Public School Fund, Esti-			
20	mated.....		175,000,000	175,000,000
21	Notwithstanding Section			
22	16-13-234, Code of Alabama			
23	1975, the local boards of edu-			
24	cation shall request waivers			
25	to spend Public School Funds			
26	appropriated in this Act, af-			
27	ter the payment of pledged			
28	debt service or obligated cap-			
29	ital projects, for other oper-			
30	ating expenses.			
31	(f) Board of Adjustment .....	750,800		750,800
32	(g) School Nurses Program ....	33,000,000		33,000,000
33	To be distributed so that each school system shall receive one nurse and an addi-			
34	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
35	bership during the first 20 scholastic days after Labor Day of the preceding school			
36	year. The School Nurses Program shall use the following salary matrix to determine			
37	nursing salaries, based on 182 contract days. The pay of any part-time employee			
38	shall conform to the pro-rata share of the following matrix:			
39	Years Expe-			
40	rience	LPN	RN	RN/MS
41	less than 3	18,862	35,881	41,265
42	3 but less			
43	than 6	20,729	39,467	45,383
44	6 but less			
45	than 9	21,621	41,195	47,374
46	9 but less			
47	than 12	21,902	41,747	48,010

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12 but less				
2	than 15	22,296	42,507	48,880	
3	15 but less				
4	than 18	22,786	43,475	49,998	
5	18 but less				
6	than 21	23,060	44,037	50,641	
7	21 but less				
8	than 24	23,336	44,598	51,290	
9	24 but less				
10	than 27	23,832	45,130	51,821	
11	27 or more	24,329	45,662	52,353	
12	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
13	ated \$250,000 for the collection and management of statewide student health data,				
14	school by school, by means of the Alabama Student Information Management System				
15	(ASIMS).				
16	(h) Information Technology				
17	Services Program.....		8,280,000		8,280,000
18	The above appropriation shall				
19	be expended by local school				
20	systems towards the position				
21	of a District Technology Coor-				
22	dinator that meets the job				
23	description and qualifications				
24	established by the State Board				
25	of Education.				
26	(i) Career Tech Operations and				
27	Maintenance.....		7,500,000		7,500,000
28	SOURCE OF FUNDS:				
29	(1) ETF.....		3,965,560,583		
30	(2) Federal and Local Funds..			607,545,193	
31	(3) Public School Fund, Esti-				
32	mated.....			175,532,864	
33	Total Education, State Board				
34	of - Local Boards of Education				
35	.....		3,965,560,583	783,078,057	4,748,638,640
36	The above appropriation shall be distributed by the State Board of Education in ac-				
37	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through				
38	16-13-239, and all other laws and regulations of the State Board of Education relat-				
39	ing to the expenditure of such funds. These funds shall be used to provide a minimum				
40	school term of 180 full instructional days, or the hourly equivalent thereof, and				
41	for equitable educational opportunities in the public schools of the State. Founda-				
42	tion Program calculations for FY 2015-2016 are based on the funding divisors set				
43	forth below. Units earned under the Foundation Program shall be employed as regular				

Education Trust Fund	Earmarked Funds	Appropriation Total
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classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 ....	14.00
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Grades 4-6 ....	21.60
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Grades 7-8 ....	20.10
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Grades 9-12 ...	18.00
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In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	36,867	42,395	45,714	49,032	36,867
3 but less than 6	40,551	46,634	50,283	53,935	40,551
6 but less than 9	42,327	48,675	52,499	56,295	42,327
9 but less than 12	42,894	49,329	53,191	57,051	42,894
12 but less than 15	43,674	50,223	54,155	58,088	43,674
15 but less than 18	44,670	51,371	55,391	59,409	44,670
18 but less than 21	45,247	52,032	56,105	60,179	45,247
21 but less than 24	45,825	52,699	56,822	60,947	45,825
24 but less than 27	46,370	53,245	57,370	61,494	46,370
27 or more	46,917	53,792	57,916	62,040	46,917

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for		
2	Tier I members and 10.84% of salaries for Tier II members. The Public Education Em-		
3	ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each		
4	full-time employee. As funds are appropriated, the appropriation herein shall in-		
5	clude funds to pay for substitute support employees for each day a support employee		
6	is absent.		
7	For "Classroom Instructional Support" the uniform amounts used in determining the		
8	Foundation Program allowance for classroom instructional support shall be: (1) text-		
9	books or digital resources at \$52.77 per pupil in average daily membership during		
10	the first 20 scholastic days after Labor Day of the preceding school year; (2)		
11	classroom materials and supplies at \$310.00 per unit earned in the Foundation Pro-		
12	gram; (3) technology at \$83.30 per unit earned in the Foundation Program; (4) pro-		
13	fessional development at \$66.66 per unit earned in the Foundation Program; (5) li-		
14	brary enhancement at \$66.66 per unit earned in the Foundation Program; and (6) a		
15	common purchase fund at each local school at \$66.66 per unit earned in the Founda-		
16	tion Program. Funds allocated for instructional support units to meet Advanced Edu-		
17	cation standards may be used for principals, assistant principals, counselors, and		
18	librarians as calculated by the State Department of Education and assigned to the		
19	schools where such units are earned. An instructional support unit earned for a		
20	principal shall be increased by .31 for elementary schools, .35 for middle schools,		
21	and .45 for secondary schools and unit schools. An instructional support unit earned		
22	for an assistant principal shall be increased by .10 for elementary schools, middle		
23	schools, secondary schools and unit schools. An instructional support unit earned		
24	for a counselor shall be increased by .03 for secondary schools and unit schools.		
25	The budgeting and expenditure of funds in the Foundation Program at the local level		
26	shall be determined and made by the local board of education in accordance with		
27	rules and regulations of the State Board of Education and all laws governing such		
28	school budgets and expenditures.		
29	<b>8. Education, State Board of -</b>		
30	<b>Two-Year College System:</b>		
31	(a) Operations and Maintenance		
32	.....	287,807,448	281,830,568
33	(b) Auxiliary Enterprises ....		26,259,192
34	(c) Restricted Funds .....		290,647,304
35	(d) Operations and Maintenance		
36	of Postsecondary Prison Edu-		
37	cation (ETF).....	11,534,829	11,534,829
38	Of the above appropriation, up		
39	to \$1,939,901 shall be ex-		
40	pended for Therapeutic Educa-		
41	tion and up to \$4,000,000		
42	shall be expended for the op-		
43	erations and maintenance of		
44	LifeTech.		
45	(e) Adult Education Program .	12,833,162	17,729,724
46	(f) Special Populations Train-		
47	ing.....	4,500,268	4,500,268

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For programs to prepare the			
2	inmate population, parolees or			
3	other special populations des-			
4	ignated by the Chancellor for			
5	entry into the workforce			
6	through adult education,			
7	preemployment skills training			
8	and short-term intensive ca-			
9	reer technical training.			
10	(g) Mine Safety Training Pro-			
11	gram at Bevill State Commu-			
12	nity College.....	320,635		320,635
13	(h) Postsecondary Education			
14	Department - Administration .	7,747,562	4,698,119	12,445,681
15	(i) Workforce Development ....	2,917,408	833,274	3,750,682
16	Workforce Development funds			
17	shall be distributed by the			
18	State Board of Education. Of			
19	the above appropriation,			
20	\$600,000 shall be expended for			
21	career coaches and up to			
22	\$200,000 shall be used to pro-			
23	vide regional council seed			
24	funding to develop leadership			
25	strategies in the local areas.			
26	Each region will set measur-			
27	able goals through a planning			
28	process to: determine current			
29	and future skills needed in			
30	the local area; develop seam-			
31	less educational pathways; and			
32	align funding with identified			
33	local workforce needs. The			
34	Chancellor of the Department			
35	of Postsecondary Education			
36	shall report quarterly to the			
37	Chairs of the Senate Committee			
38	on Finance and Taxa-			
39	tion-Education and the House			
40	Ways and Means-Education Com-			
41	mittee and the Legislative			
42	Fiscal Officer any funds ex-			
43	pended for workforce training.			
44	(j) Marion Military Institute .	6,559,779		6,559,779
45	Of the above appropriation,			
46	\$177,000 shall be expended for			
47	debt service.			
48	(k) Alabama Technology Network	4,800,512		4,800,512

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....		
2	Of the above appropriation to		
3	the Alabama Technology Net-		
4	work, \$253,906 shall be ex-		
5	pende for workforce training.		
6	(1) Dual Enrollment .....	5,000,000	10,000,000
7	The above appropriation shall		15,000,000
8	be expended at the direction		
9	of the Chancellor of the Ala-		
10	bama Community College System		
11	to continue, expand, and de-		
12	velop career-technical educa-		
13	tion programs. The Chancellor		
14	will work with business and		
15	industry partners to allocate		
16	the funds in a manner consis-		
17	tent with addressing identi-		
18	fied needs in the State of		
19	Alabama. Such allocations will		
20	further and/or accommodate the		
21	continuation and expansion of		
22	dual enrollment programs.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	344,021,603	
25	(2) Dual Enrollment Tax Credit		
26	Fund.....		10,000,000
27	(3) Federal and Other Funds ..		621,998,181
28	Total Education, State Board		
29	of - Two-Year College System .	344,021,603	631,998,181
30	(1) The allocations as set forth above shall be distributed by the State Board of		976,019,784
31	Education through the Office of the Chancellor.		
32	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
33	nance shall be distributed as follows: \$1,896,719 shall be distributed to Wallace		
34	State Community College - Hanceville to pay for tornado damage on April 27, 2011.		
35	Notwithstanding any other provisions of law, any funds received by Wallace State		
36	Community College - Hanceville, up to \$1,896,719, from litigation or court settle-		
37	ments as a result of tornado damage sustained on April 27, 2011 shall be repaid to		
38	the Education Trust Fund; and the remainder shall be distributed to each of the col-		
39	leges, except Marion Military Institute.		
40	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
41	provision of services to individuals who are receiving benefits under the Adult Edu-		
42	cation and Family Literacy Act, Title II of the federal Workforce Investment Act of		
43	1998.		
44	(4) The Chancellor of the Department of Postsecondary Education shall report quar-		
45	terly to the Chairs of the Senate Committee on Finance and Taxation - Education and		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the House Ways and Means - Education Committee and the Legislative Fiscal Officer			
2 any funds expended for the Alabama Technology Network.			
3 <b>9. Education, State Department</b>			
4 <b>of:</b>			
5 (a) Administrative Services			
6 Program.....	179,123,746	60,567,385	239,691,131
7 The proposed spending plan for			
8 the ETF monies included in the			
9 above program is as follows:			
10 Operations and			
11 Maintenance of			
12 the Department . 24,000,000			
13 Children First			
14 Trust Fund .... 9,206,499			
15 Of the above appropriation, at			
16 least \$3,050,000 shall be di-			
17 rected by the State Department			
18 of Education towards the spe-			
19 cialized treatment of students			
20 with autism, students with			
21 emotional disabilities and			
22 students with deficit disor-			
23 ders. The Department may also			
24 allocate funds to each local			
25 educational agency as a sup-			
26 plemental appropriation based			
27 upon the number of students			
28 with identifiable disabili-			
29 ties. The remainder of the			
30 appropriation shall be ex-			
31 pended for Children First Pro-			
32 grams in accordance with Sec-			
33 tion 40-15B-2.2, Code of Ala-			
34 bama 1975.			
35 Community Edu-			
36 cation ..... 588,830			
37 Operations and			
38 Maintenance for			
39 the Alabama			
40 Reading Initia-			
41 tive. .... 48,212,033			
42 It is the in-			
43 tent of the			
44 Legislature			
45 that funds ap-			
46 propriated for			
47 the Alabama			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	Reading Initia-			
2	tive be ex-			
3	pended only for			
4	the Alabama			
5	Reading Initia-			
6	tive Program.			
7	The State Su-			
8	perintendent of			
9	Education shall			
10	report			
11	semi-annually			
12	to the Chairs			
13	of the Senate			
14	Committee on			
15	Finance and			
16	Taxation - Edu-			
17	cation, the			
18	House Ways and			
19	Means Education			
20	Committee, and			
21	the Permanent			
22	Joint Legisla-			
23	tive Committee			
24	on Finances and			
25	Budgets and the			
26	Legislative			
27	Fiscal Officer			
28	the expendi-			
29	tures for the			
30	Alabama Reading			
31	Initiative Pro-			
32	gram. Such re-			
33	port shall in-			
34	clude, but not			
35	be limited to,			
36	the specific			
37	amounts ex-			
38	pended for pro-			
39	fessional de-			
40	velopment,			
41	on-site support			
42	and for school			
43	coaches and			
44	support staff			
45	for Alabama			
46	Reading Initia-			
47	tive purposes			
48	only. Flexibil-			
49	ity will be			
50	given to the			
51	State Superin-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tendent to dis-			
2	tribute Alabama			
3	Reading Initia-			
4	tive resources			
5	to the local			
6	boards of edu-			
7	cation on a per			
8	pupil in aver-			
9	age daily mem-			
10	bership for the			
11	purchase of			
12	approved text-			
13	books. No money			
14	appropriated			
15	for the Alabama			
16	Reading Initia-			
17	tive or the			
18	Alabama Math,			
19	Science and			
20	Technology Ini-			
21	tiative may be			
22	repurposed by			
23	the State Su-			
24	perintendent of			
25	Education for			
26	any other pur-			
27	pose.			
28	Operations and			
29	Maintenance for			
30	the Alabama			
31	Math, Science			
32	and Technology			
33	Initiative ....		29,049,318	
34	Of the above			
35	appropriation,			
36	flexibility			
37	will be given			
38	to the State			
39	Superintendent			
40	of Education to			
41	direct AMSTI			
42	resources to			
43	the districts			
44	based on their			
45	individual			
46	needs. It is			
47	the intent of			
48	the Legislature			
49	that funds ap-			
50	propriated for			
51	the Alabama			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Math, Science			
2	and Technology			
3	Initiative be			
4	expended only			
5	for the Alabama			
6	Math, Science			
7	and Technology			
8	Initiative Pro-			
9	gram. The State			
10	Superintendent			
11	of Education			
12	shall report			
13	semi-annually			
14	to the Chairs			
15	of the Senate			
16	Committee on			
17	Finance and			
18	Taxation - Edu-			
19	cation, the			
20	House Ways and			
21	Means Education			
22	Committee, and			
23	the Permanent			
24	Joint Legisla-			
25	tive Committee			
26	on Finances and			
27	Budgets and the			
28	Legislative			
29	Fiscal Officer			
30	the expendi-			
31	tures for the			
32	Alabama Math,			
33	Science and			
34	Technology Ini-			
35	tiative Pro-			
36	gram. Such re-			
37	port shall in-			
38	clude, but not			
39	be limited to,			
40	the amounts			
41	expended for			
42	the equipment,			
43	materials and			
44	supplies needed			
45	to teach math			
46	and science, as			
47	well as the			
48	amounts ex-			
49	pended for pro-			
50	fessional de-			
51	velopment and			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	on-site sup-			
2	port. No money			
3	appropriated			
4	for the Alabama			
5	Reading Initia-			
6	tive or the			
7	Alabama Math,			
8	Science and			
9	Technology Ini-			
10	tiative may be			
11	repurposed by			
12	the State Su-			
13	perintendent of			
14	Education for			
15	any other pur-			
16	pose.			
17	Arts Education .	1,600,000		
18	Alabama Holo-			
19	caust Commis-			
20	sion .....	25,000		
21	Statewide Stu-			
22	dent Assessment			
23	.....	16,405,319		
24	To be expended for expenses			
25	directly related to student			
26	assessments.			
27	Children's Eye			
28	Screening Pro-			
29	gram and Fol-			
30	low-up Eye Care			
31	.....	2,001,079		
32	Of the above appropriation,			
33	\$1,000,540 shall be used to			
34	provide eye screening for stu-			
35	dents in Grades K, 2 and 4.			
36	The method of screening shall			
37	be color photo refraction as			
38	developed by the National			
39	Aeronautics and Space Adminis-			
40	tration; and \$1,000,539 shall			
41	be used to provide follow-up			
42	eye care for Grades K, 2 and 4			
43	students. Follow-up eye care			
44	services shall include, but			
45	not be limited to, providing			
46	assistance in obtaining and			
47	coordinating local eye care			
48	services for those children			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	identified as needing said			
2	follow-up eye care services			
3	whether insured, uninsured or			
4	underinsured. Children identi-			
5	fied as uninsured or			
6	underinsured shall be provided			
7	with free eye exams and free			
8	prescription spectacles. A			
9	database including specific			
10	data by child, grade,			
11	school/system, and services			
12	for outcome-based measurement			
13	shall be maintained and ar-			
14	chived.			
15	Alabama Ear In-			
16	stitute .....	75,000		
17	Governor's Lo-			
18	cal School and			
19	School System			
20	Academic and			
21	Financial Im-			
22	provement Pro-			
23	gram (At-Risk) .	13,268,387		
24	The above appropriation shall			
25	be expended for the operations			
26	and maintenance of At-Risk			
27	programs to develop and imple-			
28	ment school improvement pro-			
29	grams' financial and/or aca-			
30	demetic accountability in accor-			
31	dance with Sections 16-6B-3,			
32	16-13-233, and 16-39-11, Code			
33	of Alabama 1975, and Adminis-			
34	trative Procedure 290-2-1-.05.			
35	At-Risk funds shall be used to			
36	employ personnel under			
37	short-term contracts who shall			
38	be assigned by the State Su-			
39	perintendent of Education to			
40	give direct assistance to			
41	schools which come under the			
42	jurisdiction of the Department			
43	in accordance with Sections			
44	16-6B-1 through 16-6B-6, Code			
45	of Alabama 1975, which re-			
46	quires schools and/or school			
47	systems to be placed in inter-			
48	vention for academic and/or			
49	financial reasons by the State			
50	Superintendent of Education.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The State Superintendent of			
2	Education may further use			
3	these funds to implement flex-			
4	ibility and innovations in			
5	rules and procedures to assist			
6	schools that are in need of			
7	academic and/or financial as-			
8	sistance as determined by the			
9	State Superintendent of Educa-			
10	tion. These programs shall			
11	include, but not be limited			
12	to, after school programs,			
13	character education programs,			
14	drop-out prevention programs,			
15	summer programs, career tech-			
16	nical youth programs, programs			
17	to improve reading, and/or			
18	math, and/or science skills to			
19	increase grade-to-grade promo-			
20	tion, high school graduation			
21	and college preparedness, and			
22	other activities designed to			
23	assist at-risk students. Per-			
24	sonnel employed or contracted			
25	by the Department for assis-			
26	tance in at-risk schools shall			
27	be on release status from			
28	their respective local boards			
29	of education and shall retain			
30	all benefits and tenure status			
31	unless they are given perma-			
32	nent employment in the State			
33	Department of Education. Funds			
34	may be allocated to entities			
35	that have and/or can effect			
36	positive results in improved			
37	student achievement.			
38	Military Chil-			
39	dren Support			
40	Plan .....	1,500,000		
41	English Lan-			
42	guage Learners			
43	Program .....	2,005,334		
44	Based on the 2014-15 school			
45	system count supplied to the			
46	Alabama Department of Educa-			
47	tion by each local superinten-			
48	dent of education, the amount			
49	herein is appropriated on a			
50	per student basis to be uti-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lized by local school boards			
2	to provide assistance to stu-			
3	dents not utilizing English as			
4	their native language so they			
5	may become proficient in read-			
6	ing, writing and speaking Eng-			
7	lish at the earliest possible			
8	time.			
9	Tenure Person-			
10	nel Hearings ..	200,000		
11	To provide reimbursements for			
12	court reporters and hearing			
13	officers under the provisions			
14	of Title 16, Chapter 24C, Code			
15	of Alabama 1975.			
16	Distance Learn-			
17	ing.....	23,565,768		
18	Job descriptions shall be de-			
19	veloped by the State Depart-			
20	ment of Education for posi-			
21	tions funded by this appropri-			
22	ation. The hiring of personnel			
23	shall be monitored by the			
24	State Department of Education			
25	for compliance with these job			
26	descriptions. In addition,			
27	these funds shall be used ex-			
28	clusively to meet the distance			
29	learning initiative ACCESS			
30	(Alabama Connecting Class-			
31	rooms, Educators, and Students			
32	Statewide). The Department			
33	shall allow non-public schools			
34	to participate in the ACCESS			
35	program through a fee based			
36	program as established by the			
37	Department provided that the			
38	fees be limited to an amount			
39	necessary to cover the actual			
40	costs of extending ACCESS in-			
41	struction to non-public			
42	schools.			
43	Advanced Place-			
44	ment .....	5,271,179		
45	Catastrophic			
46	Special Educa-			
47	tion Support			
48	Allocation ....	2,150,000		
49	(b) Financial Assistance Pro-	34,753,244	1,243,801,643	1,278,554,887



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....			
2	The proposed spending plan for			
3	the ETF monies included in the			
4	above program is as follows:			
5	Southwest			
6	School of Deaf			
7	and Blind .....	198,865		
8	Pre-School Pro-			
9	gram (Special			
10	Education) ....	1,623,062		
11	National Board			
12	for Profes-			
13	sional Teaching			
14	Standards .....	9,427,424		
15	The above appropriation in-			
16	cludes funds to pay salary			
17	supplements and related bene-			
18	fit costs for NBCT and other			
19	costs of the program. Supple-			
20	ment amounts will be deter-			
21	mined by the availability of			
22	funds based on the number of			
23	National Board Certified			
24	Teachers.			
25	Children's Hos-			
26	pital .....	403,546		
27	Of the above appropriation,			
28	\$300,000 shall be distributed			
29	to the Children's Hospital for			
30	poison control.			
31	Career Tech			
32	Initiative ....	6,627,967		
33	The above appropriation shall			
34	be spent on expanding career			
35	tech learning opportunities			
36	for students and to extend			
37	leadership and student orga-			
38	nized activities throughout			
39	the State as defined by the			
40	State Superintendent of Educa-			
41	tion. Of the above appropria-			
42	tion, \$600,000 shall be used			
43	to expand the Career Coaches			
44	Program. Furthermore, not more			
45	than \$900,000 of the above			
46	appropriation shall be first			
47	used for agriscience purposes			
48	if an adequate number of RFP's			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	are received. Such funds shall			
2	be made available through a			
3	competitive grant process to			
4	pay stipends, salaries, bene-			
5	fits and travel of agriscience			
6	teachers who work on a 220 day			
7	or less contract provided			
8	their duties and activities			
9	exceed existing contract			
10	length. In the event all the			
11	agriscience funds are not ap-			
12	plied for, the balance of the			
13	\$900,000 shall revert to the			
14	balance of the appropriation			
15	and shall be distributed at			
16	the discretion of the State			
17	Superintendent of Education			
18	for additional career tech			
19	initiatives not limited to but			
20	including travel and student			
21	leadership development activi-			
22	ties in other career tech pro-			
23	gram disciplines. Of the above			
24	appropriation, \$400,000 shall			
25	be expended for the Informa-			
26	tion Technology Academy.			
27	Principal			
28	Mentoring Pro-			
29	gram .....	500,000		
30	Teacher			
31	In-Service Cen-			
32	ters .....	2,584,080		
33	The State Board of Education,			
34	through the State Superinten-			
35	dent of Education, shall ad-			
36	minister the In-Service Cen-			
37	ters and shall monitor the			
38	Centers for compliance with			
39	established accountability			
40	standards. The above appropri-			
41	ation to the In-Service Cen-			
42	ters shall be distributed to			
43	the existing eleven In-Service			
44	Centers in each geographical			
45	area of the state as follows:			
46	University of			
47	Alabama			
48	. . . . .	203,625		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of			
2	Alabama at Bir-			
3	mingham			
4	. . . . .	281,923		
5	Alabama A and M			
6	University			
7	. . . . .	256,858		
8	Alabama State			
9	University			
10	. . . . .	221,456		
11	Athens State			
12	University			
13	. . . . .	214,479		
14	Auburn Univer-			
15	sity			
16	. . . . .	223,264		
17	Jacksonville			
18	State Univer-			
19	sity			
20	. . . . .	218,872		
21	University of			
22	Montevallo			
23	. . . . .	229,983		
24	Troy University			
25	. . . . .	232,309		
26	University of			
27	North Alabama			
28	. . . . .	198,974		
29	University of			
30	South Alabama			
31	. . . . .	302,337		
32	Teacher Profes-			
33	sional Develop-			
34	ment Training .	973,913		
35	This appropriation shall be			
36	used to train teachers (K-12)			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the use of computers in the			
2	classroom. Trainers shall be			
3	chosen who can assist teachers			
4	in learning computer skills,			
5	the use of instructional soft-			
6	ware and classroom use of the			
7	Internet.			
8	Jobs for Ala-			
9	bama's Gradu-			
10	ates (JAG) ....	1,601,484		
11	Virtual Library			
12	Project .....	2,822,627		
13	The State Department of Educa-			
14	tion shall serve as the fiscal			
15	agent for the Virtual Library			
16	Project.			
17	Governor's High			
18	Hopes for Ala-			
19	bama Students .	6,518,083		
20	Of the above appropriation,			
21	\$950,000 shall be expended to			
22	link the Alabama Student In-			
23	formation Management Systems			
24	(ASIMS) to students.			
25	Teach For Amer-			
26	ica.....	572,193		
27	It is the intent of the Legis-			
28	lature that funds appropriated			
29	for Teach for America be used			
30	to employ veterans of the			
31	United States Armed Forces			
32	where possible.			
33	Hudson Alpha			
34	Institute -			
35	Science Teacher			
36	Training	500,000		
37	Principal and			
38	Teacher Prepa-			
39	ration and			
40	Evaluation ....	400,000		
41	(c) Alabama Science In Motion			
42	Program.....	1,583,796		1,583,796
43	All funds appropriated to this			
44	program shall be expended in			
45	accordance with Title 16,			
46	Chapters 61B and 61C, Code of			
47	Alabama 1975. Additionally,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	any funds unexpended and car-			
2	ried over from prior fiscal			
3	years are hereby			
4	reappropriated.			
5	(d) Disability Determination			
6	for Social Security Program .		99,140,086	99,140,086
7	(e) Gifted Students Program ..	1,100,000		1,100,000
8	(f) Liability Insurance Pro-			
9	gram.....	5,000,000		5,000,000
10	SOURCE OF FUNDS:			
11	(1) ETF.....	219,976,990		
12	(2) ETF-Transfer.....	1,583,796		
13	(3) Driver Education and			
14	Training Fund.....		4,960,792	
15	(4) Federal and Local Funds ..		1,393,548,322	
16	(5) Special Education Cata-			
17	strophic Fund.....		5,000,000	
18	Total Education, State Depart-			
19	ment of.....	221,560,786	1,403,509,114	1,625,069,900
20	The funds appropriated above			
21	shall not be used to implement			
22	standards, programs or student			
23	assessments created by the			
24	Common Core State Standards			
25	Initiative after April 1,			
26	2013.			
27	<b>10. Educational Television Com-</b>			
28	<b>mission:</b>			
29	(a) Educational Television			
30	Program.....	6,054,750	687,331	6,742,081
31	SOURCE OF FUNDS:			
32	(1) ETF.....	6,054,750		
33	(2) Federal and Local Funds ..		687,331	
34	Total Educational Television			
35	Commission.....	6,054,750	687,331	6,742,081
36	<b>11. Executive Commission on Com-</b>			
37	<b>munity Services Grants, State:</b>			
38	(a) Community Services Grants			
39	Program.....	2,000,000		2,000,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Distributed pursuant to Sec-			
2	tion 29-2-123, Code of Alabama			
3	1975, as amended.			
4	SOURCE OF FUNDS:			
5	(1) ETF.....	2,000,000		
6	The above appropriation shall			
7	be used for grants that pro-			
8	mote public education pur-			
9	poses.			
10	Total Executive Commission on			
11	Community Services Grants,			
12	State.....	2,000,000		2,000,000
13	<b>12. Family Practice Rural Health</b>			
14	<b>Board:</b>			
15	(a) Family Practice Rural			
16	Health Program.....	2,286,097		2,286,097
17	SOURCE OF FUNDS:			
18	(1) ETF.....	2,286,097		
19	Total Family Practice Rural			
20	Health Board.....	2,286,097		2,286,097
21	Of the above appropriation, at			
22	least \$131,050 shall be ex-			
23	pended for the Auburn Rural			
24	Health Program; a minimum of			
25	\$81,650 shall be expended for			
26	the Tuskegee Area Health Edu-			
27	cation Center (TAHEC);			
28	\$750,000 shall be expended for			
29	the Rural Medical Scholars			
30	Program at the University of			
31	Alabama at Tuscaloosa; and			
32	\$461,350 shall be expended for			
33	the Rural Health Program at			
34	the University of Alabama in			
35	Huntsville.			
36	<b>13. Finance, Department of:</b>			
37	(a) Employee Benefits Program .	1,739,708		1,739,708
38	SOURCE OF FUNDS:			
39	(1) ETF, Estimated.....	1,739,708		
40	Total Finance, Department of .	1,739,708		1,739,708

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be distributed by the State			
2	Comptroller to the designated			
3	beneficiaries or estates for			
4	unused sick leave pursuant to			
5	Code of Alabama 1975, Section			
6	16-1-18.2.			
7	<b>14. Fine Arts, Alabama School of:</b>			
8	(a) Financial Assistance Pro-			
9	gram.....	7,003,426	749,000	7,752,426
10	SOURCE OF FUNDS:			
11	(1) ETF.....	7,003,426		
12	(2) Federal and Local Funds ..		749,000	
13	Total Fine Arts, Alabama			
14	School of.....	7,003,426	749,000	7,752,426
15	<b>15. Fire Fighters' Personnel</b>			
16	<b>Standards and Education Com-</b>			
17	<b>mission, Alabama/Fire College:</b>			
18	(a) Operations and Maintenance			
19	.....	3,782,521	2,552,420	6,334,941
20	SOURCE OF FUNDS:			
21	(1) ETF.....	3,782,521		
22	(2) Federal and Local Funds ..		2,552,420	
23	Total Fire Fighters' Personnel			
24	Standards and Education Com-			
25	mission, Alabama/Fire College .	3,782,521	2,552,420	6,334,941
26	<b>16. Higher Education, Alabama</b>			
27	<b>Commission on:</b>			
28	(a) Planning and Coordination			
29	Services Program.....	3,252,892	186,000	3,438,892
30	The proposed spending plan for			
31	the ETF monies included in the			
32	above program is as follows:			
33	Operations and			
34	Maintenance ... 3,252,892			
35	(b) Student Financial Aid Pro-			
36	gram.....	7,923,562		7,923,562
37	(1) Policeman's			
38	Survivor Tui-			
39	tion, Estimated 148,358			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....			
2	To be expended under the pro-			
3	visions of the Code of Alabama			
4	1975, Section 36-21-105.			
5	(2) Alabama Na-			
6	tional Guard			
7	Educational As-			
8	sistance Schol-			
9	arships .....	583,643		
10	To be expended in accordance			
11	with the Code of Alabama 1975,			
12	Sections 31-10-1 through			
13	31-10-4 and Sections 31-10-20			
14	through 31-10-25.			
15	(3) Alabama			
16	Student Assis-			
17	tance Program .	2,697,551		
18	(4) Educational			
19	Grants Program			
20	(Alabama Stu-			
21	dent Grant Pro-			
22	gram) .....	4,470,970		
23	To be expended in accordance			
24	with the Code of Alabama 1975,			
25	Sections 16-33A-1 through			
26	16-33A-11. Private institu-			
27	tions receiving state grant			
28	funds under this provision			
29	shall make their best effort			
30	to use the equivalent of ten			
31	percent of Federal Work Study			
32	allocations for the purpose of			
33	tutoring and mentoring stu-			
34	dents in grades K-12 to better			
35	prepare them for graduation,			
36	college entry and retention.			
37	Institutions shall work with			
38	their respective governing			
39	boards to develop and imple-			
40	ment this effort.			
41	(5) Washington			
42	Center Intern-			
43	ship Program ..	23,040		
44	It is the intent of the Legis-			
45	lature that the above funds			
46	for the Washington Center In-			
47	ternship Program be expended			
48	for Alabama residents.			



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Support of Other Educa-			
2	tional Activities Program ..	2,684,429	1,671,000	4,355,429
3	The proposed spending plan for			
4	the ETF monies included in the			
5	above program is as follows:			
6	(1) Network of			
7	Alabama Aca-			
8	demic Libraries			
9	.....	301,248		
10	ACHE shall provide for the			
11	participation of Athens State			
12	University in the Network of			
13	Alabama Academic Libraries.			
14	(2) Southern			
15	Regional Educa-			
16	tion Board			
17	(SREB) .....	624,950		
18	(3) EPSCoR (Re-			
19	search) Program			
20	.....	1,143,088		
21	Of the above appropriation, at			
22	least thirty percent (30%)			
23	shall be expended for the op-			
24	erations and maintenance of			
25	the Alabama Experimental Pro-			
26	gram to Stimulate Competitive			
27	Research (Alabama EPSCoR).			
28	Administrative offices are			
29	located at the University of			
30	Alabama at Birmingham.			
31	(4) Articula-			
32	tion and Gen-			
33	eral Studies			
34	Committee			
35	(AGSC)/ State-			
36	wide Transfer			
37	and Articula-			
38	tion Reporting			
39	System (STARS) .	574,867		
40	To be expended in accordance			
41	with Section 16-5-8(e), Code			
42	of Alabama 1975. The purpose			
43	of AGSC/STARS is to provide			
44	Alabama college students with			
45	a simplified, seamless, and			
46	streamlined transfer process			
47	by providing them with accu-			
48	rate transfer information			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through state-approved trans-			
2	fer guides. STARS is housed at			
3	Troy University. The Commis-			
4	sion shall work to ensure that			
5	dual enrollment courses apply			
6	towards a degree where appli-			
7	cable.			
8	(5) School and			
9	University			
10	Partnership for			
11	Educational Re-			
12	newal Program			
13	(SUPER) 40,276			
14	(d) Support of State Universi-			
15	ties Program.....	5,041,283		5,041,283
16	The proposed spending plan for			
17	the ETF monies included in the			
18	above program is as follows:			
19	(1) Alabama Ag-			
20	ricultural Land			
21	Grant Alliance . 5,041,283			
22	Of the above appropriation to			
23	AALGA, \$4,306,831 shall be			
24	distributed as a state match			
25	for federal funds for those			
26	institutions in the Alliance			
27	required to provide matching			
28	state funds for the first time			
29	in the fiscal year 2000;			
30	\$539,524 shall be allocated			
31	for the McIntire-Stennis For-			
32	estry Research Initiative			
33	Matching Program; and an addi-			
34	tional \$194,928 shall be dis-			
35	tributed to Tuskegee Univer-			
36	sity for the USDA matching			
37	funds.			
38	SOURCE OF FUNDS:			
39	(1) ETF.....	18,902,166		
40	(2) Federal and Local Funds ..		1,857,000	
41	Total Higher Education, Ala-			
42	bama Commission on.....	18,902,166	1,857,000	20,759,166
43	In addition to the above ap-			
44	propriations, any scholarship			
45	funds transferred from the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Department of Education			
2	for the Alabama Teacher Re-			
3	cruitment Incentive Program			
4	(ATRIP) shall not revert.			
5	<b>17. Library Service, Alabama Pub-</b>			
6	<b>lic:</b>			
7	(a) Public Library Service			
8	Program.....	7,292,737	2,742,997	10,035,734
9	Of the above appropriation, a			
10	minimum of \$3,777,745 is to be			
11	distributed to public librar-			
12	ies within the State; \$239,432			
13	shall be expended for Homework			
14	Alabama; and \$250,000 shall be			
15	distributed to the Alabama			
16	Supreme Court Library.			
17	SOURCE OF FUNDS:			
18	(1) ETF.....	7,292,737		
19	(2) Federal and Local Funds ..		2,742,997	
20	Total Library Service, Alabama			
21	Public.....	7,292,737	2,742,997	10,035,734
22	<b>18. Marine Environmental Sciences</b>			
23	<b>Consortium/Dauphin Island Sea</b>			
24	<b>Lab:</b>			
25	(a) Support of Other Educa-			
26	tional Activities Program ..	4,005,262	9,735,130	13,740,392
27	Of the above appropriation,			
28	\$76,088 shall be expended for			
29	the Mobile Bay National Estu-			
30	ary Program and \$76,088 shall			
31	be expended for the Missis-			
32	sippi-Alabama Sea Grant Con-			
33	sortium.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	4,005,262		
36	(2) Federal and Local Funds ..		9,735,130	
37	Total Marine Environmental			
38	Sciences Consortium/Dauphin			
39	Island Sea Lab.....	4,005,262	9,735,130	13,740,392
40	<b>19. Mathematics and Science, Ala-</b>			
41	<b>bama School of:</b>			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Financial Assistance Pro-			
2	gram.....	6,366,819	1,131,600	7,498,419
3	SOURCE OF FUNDS:			
4	(1) ETF.....	6,366,819		
5	(2) Federal and Local Funds ..		1,131,600	
6	Total Mathematics and Science,			
7	Alabama School of.....	6,366,819	1,131,600	7,498,419
8	<b>20. Medical Scholarship Awards,</b>			
9	<b>Board of:</b>			
10	(a) Support of Other Educa-			
11	tional Activities Program ..	1,800,000	400,000	2,200,000
12	To be expended under the pro-			
13	visions of the Code of Alabama			
14	1975, Sections 16-47-121			
15	through 16-47-129.			
16	SOURCE OF FUNDS:			
17	(1) ETF.....	1,800,000		
18	(2) Federal and Local Funds ..		400,000	
19	Total Medical Scholarship			
20	Awards, Board of.....	1,800,000	400,000	2,200,000
21	<b>21. Nursing, Alabama Board of:</b>			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....	166,027	6,506,272	6,672,299
25	The above appropriation shall			
26	be expended pursuant to the			
27	provisions of the Code of Ala-			
28	bama 1975, Sections 34-21-60			
29	through 34-21-63. Notwith-			
30	standing the limiting provi-			
31	sions of the Code of Alabama			
32	1975, Sections 34-21-60			
33	through 34-21-63, \$150,000 of			
34	the above appropriation shall			
35	be expended exclusively for			
36	scholarships for advanced de-			
37	grees to train instructors to			
38	teach nursing classes in Ala-			
39	bama colleges and universi-			
40	ties.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	166,027		
3	(2) Alabama Board of Nursing			
4	Trust Fund.....		6,506,272	
5	Total Nursing, Alabama Board			
6	of.....	166,027	6,506,272	6,672,299
7	<b>22. Optometric Scholarship</b>			
8	<b>Awards, Board of:</b>			
9	(a) Support of Other Educa-			
10	tional Activities Program ..	107,282		107,282
11	To be expended under the pro-			
12	visions of the Code of Alabama			
13	1975, Sections 34-22-60			
14	through 34-22-65.			
15	SOURCE OF FUNDS:			
16	(1) ETF.....	107,282		
17	Total Optometric Scholarship			
18	Awards, Board of.....	107,282		107,282
19	<b>23. Peace Officers' Standards and</b>			
20	<b>Training Commission, Alabama:</b>			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....	249,017	6,218,324	6,467,341
24	(b) Certified Law Enforcement			
25	Academy Program.....	347,687	500,000	847,687
26	Of the above appropriation for			
27	the Certified Law Enforcement			
28	Academy Program, \$347,687 of			
29	ETF monies included therein			
30	shall be expended as follows:			
31	Northeast Po-			
32	lice Academy ..	90,398		
33	Alabama Peace			
34	Officers' Stan-			
35	dards and			
36	Training Com-			
37	mission Law En-			
38	forcement Acad-			
39	emy at			
40	Tuscaloosa ....	90,398		
41	Alabama Peace			
42	Officers' Stan-	90,398		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dards and			
2	Training Com-			
3	mission Law			
4	Enforcement			
5	Academy -			
6	Baldwin County .			
7	Alabama Police			
8	Academy .....	48,677		
9	Montgomery Po-			
10	lice Academy ..	27,816		
11	SOURCE OF FUNDS:			
12	(1) ETF.....	596,704		
13	(2) Alabama Peace Officers'			
14	Standards and Training Fund			
15	- as provided in the Code of			
16	Alabama 1975, Sections			
17	36-21-40 through 36-21-51 ..		6,718,324	
18	Total Peace Officers' Stan-			
19	dards and Training Commission,			
20	Alabama.....	596,704	6,718,324	7,315,028
21	<b>24. Physical Fitness, State Com-</b>			
22	<b>mission on:</b>			
23	(a) Advisory Services Program .	735,444	18,846	754,290
24	Of the above appropriation,			
25	\$284,075 shall be expended for			
26	the Alabama Sports Festival;			
27	and \$200,000 shall be expended			
28	for the Alabama Sports Hall of			
29	Fame.			
30	SOURCE OF FUNDS:			
31	(1) ETF.....	735,444		
32	(2) Federal and Local Funds ..		18,846	
33	Total Physical Fitness, State			
34	Commission on.....	735,444	18,846	754,290
35	<b>25. Serve Alabama:</b>			
36	(a) Executive Direction Pro-			
37	gram.....	350,000		350,000
38	SOURCE OF FUNDS:			
39	(1) ETF.....	350,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Serve Alabama .....	350,000	350,000
2	<b>26. Sickle Cell Oversight and</b>		
3	<b>Regulatory Commission, Ala-</b>		
4	<b>bama:</b>		
5	(a) Support of Other Educa-		
6	tional Activities Program ..	1,304,701	1,304,701
7	Of the above appropriation to		
8	the Alabama Sickle Cell Over-		
9	sight and Regulatory Commis-		
10	sion, the sum of \$25,973 shall		
11	be used to fund travel and		
12	other expenses of the Alabama		
13	Sickle Cell Oversight and Reg-		
14	ulatory Commission and		
15	\$1,278,728 shall be used to		
16	fund university and commu-		
17	nity-based Sickle Cell pro-		
18	grams which were funded from		
19	the ETF budget in FY 2000.		
20	These funds shall be distrib-		
21	uted proportionately to the		
22	distribution made in FY 2003.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	1,304,701	
25	Total Sickle Cell Oversight		
26	and Regulatory Commission,		
27	Alabama.....	1,304,701	1,304,701
28	<b>27. Space Science Exhibit Commis-</b>		
29	<b>sion, Alabama:</b>		
30	(a) Special Services Program .	650,000	26,179,240
31	SOURCE OF FUNDS:		
32	(1) ETF.....	650,000	
33	(2) Federal and Local Funds ..		26,179,240
34	Total Space Science Exhibit		
35	Commission, Alabama .....	650,000	26,179,240
36	<b>28. Supercomputer Authority, Ala-</b>		
37	<b>bama:</b>		
38	(a) Information Technology		
39	Services Program.....	5,513,144	8,058,135
40	The above appropriation is to		
41	be expended in accordance with		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 41-10-390 through			
2	41-10-406, Code of Alabama			
3	1975.			
4	SOURCE OF FUNDS:			
5	(1) ETF-Transfer.....	5,513,144		
6	(2) Supercomputer Revolving			
7	Fund, Estimated.....		8,058,135	
8	Total Supercomputer Authority,			
9	Alabama.....	5,513,144	8,058,135	13,571,279
10	<b>29. Veterans' Affairs, Department</b>			
11	<b>of:</b>			
12	(a) Administration of Veter-			
13	ans' Affairs Program .....	2,497,476		2,497,476
14	(b) Student Financial Aid Pro-			
15	gram, Estimated.....	55,810,847		55,810,847
16	For reimbursement to every			
17	state institution of higher			
18	learning, college, university,			
19	community college, junior col-			
20	lege or technical college in			
21	which benefits are given to			
22	veterans, their spouses, wid-			
23	ows, or children under the			
24	provisions of Code of Alabama			
25	1975, Sections 31-6-1 through			
26	31-6-17.			
27	SOURCE OF FUNDS:			
28	(1) ETF.....	58,308,323		
29	Total Veterans' Affairs, De-			
30	partment of.....	58,308,323		58,308,323
31	<b>30. Youth Services, Department</b>			
32	<b>of:</b>			
33	(a) Financial Assistance Pro-			
34	gram (School District) .....	6,432,616		6,432,616
35	The above appropriation shall			
36	be expended by the Youth Ser-			
37	vices Department District in a			
38	manner consistent with the			
39	funding formula cooperatively			
40	established by the Youth Ser-			
41	vices Board and the State			
42	Board of Education pursuant to			
43	the provisions of the Code of			



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975, Sections 44-1-70			
2	through 44-1-77.			
3	SOURCE OF FUNDS:			
4	(1) ETF.....	6,432,616		
5	Total Youth Services, Depart-			
6	ment of.....	6,432,616		6,432,616
7	<b>3C. Colleges and Universities:</b>			
8	<b>1. Alabama Agricultural and</b>			
9	<b>Mechanical University, Board</b>			
10	<b>of Trustees:</b>			
11	(a) Operations and Maintenance			
12	and Program Support .....	33,447,432	61,644,841	95,092,273
13	(b) Extension-Urban Affairs			
14	and Non-Traditional Land			
15	Grant Programs.....	3,879,073		3,879,073
16	Pursuant to Knight v. Alabama			
17	Final Settlement Agreement.			
18	(c) Agricultural Research Sta-			
19	tion Fixed Costs.....	287,288		287,288
20	Pursuant to Knight v. Alabama			
21	Final Settlement Agreement.			
22	(d) Auxiliary Enterprises ....		12,603,581	12,603,581
23	(e) Restricted Funds .....		37,106,790	37,106,790
24	(f) Agricultural Research and			
25	Extension-State Match .....	1,231,750		1,231,750
26	SOURCE OF FUNDS:			
27	(1) ETF.....	38,845,543		
28	(2) Federal and Other Funds ..		111,355,212	
29	Total Alabama Agricultural and			
30	Mechanical University, Board			
31	of Trustees.....	38,845,543	111,355,212	150,200,755
32	<b>2. Alabama A and M University,</b>			
33	<b>Board of Trustees-Miles Col-</b>			
34	<b>lege Consortium:</b>			
35	(a) Alabama A and M Univer-			
36	sity-Miles College Consor-			
37	tium.....	271,512		271,512
38	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	271,512		
2	Total Alabama A and M Univer-			
3	sity, Board of Trustees-Miles			
4	College Consortium.....	271,512		271,512
5	<b>3. Alabama State University,</b>			
6	<b>Board of Trustees:</b>			
7	(a) Operations and Maintenance			
8	and Program Support .....	43,343,109	66,865,554	110,208,663
9	The above appropriation for			
10	Operations and Maintenance			
11	includes funds for Health In-			
12	formation Management, Occupa-			
13	tional Therapy, and Physical			
14	Therapy Programs, Title VI			
15	Program Enhancement, EdD in			
16	Educational Leadership, Policy			
17	and Law, and Desegregation			
18	Planning pursuant to the			
19	Knight v. Alabama Final Set-			
20	tlement Agreement.			
21	(b) Auxiliary Enterprises ....		10,256,297	10,256,297
22	(c) Restricted Funds .....		48,028,585	48,028,585
23	SOURCE OF FUNDS:			
24	(1) ETF.....	43,343,109		
25	(2) Federal and Other Funds ..		125,150,436	
26	Total Alabama State Univer-			
27	sity, Board of Trustees .....	43,343,109	125,150,436	168,493,545
28				
29	<b>4. Alabama, University of,</b>			
30	<b>Board of Trustees:</b>			
31	(a) Operations and Maintenance			
32	and Program Support for the			
33	University of Alabama at			
34	Tuscaloosa.....	151,220,610	581,121,738	732,342,348
35	Of the above appropriation,			
36	\$786,600 shall be expended by			
37	the Alabama Small Business			
38	Development Centers;			
39	\$1,000,000 shall be expended			
40	for the Insurance Information			
41	and Research Center;			
42	\$1,000,000 shall be expended			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Institute for Automo-			
2	tive Engineering; and \$360,000			
3	shall be expended for the			
4	State of Alabama Water Re-			
5	source Center.			
6	(b) Operations and Maintenance			
7	and Program Support for the			
8	University of Alabama at			
9	Birmingham.....	265,325,214	1,974,660,992	2,239,986,206
10	Of the above appropriation,			
11	\$376,473 shall be expended for			
12	the Minority Business Train-			
13	ing-Economic Development Pro-			
14	gram; \$500,000 shall be ex-			
15	pended for the Center for Dia-			
16	betic Research; and \$500,000			
17	shall be expended for UAB			
18	School of Medicine-Central			
19	Alabama Regional Campus.			
20	(c) Operations and Maintenance			
21	and Program Support for the			
22	University of Alabama in			
23	Huntsville.....	52,481,138	98,658,199	151,139,337
24	Of the above appropriation,			
25	\$850,000 shall be expended for			
26	the State Climatologist; and			
27	\$7,750,000 shall be expended			
28	for the Technology Innovation			
29	Incubator, of which \$7,000,000			
30	shall be allocated for Capital			
31	Outlay.			
32	(d) Special Mental Health and			
33	Chauncey Sparks Center for			
34	Developmental and Learning			
35	Disorders, University of			
36	Alabama at Birmingham .....	3,236,628		3,236,628
37	(e) School of Optometry			
38	Fund-Transfer to University			
39	of Alabama at Birmingham			
40	School of Optometry, esti-			
41	mated.....		70,000	70,000
42	(f) Auxiliary Enterprises ....		196,597,009	196,597,009
43	(g) Restricted Funds .....		584,965,918	584,965,918
44	(h) University of Alabama at			
45	Birmingham Cancer Center ...	5,052,527		5,052,527
46	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	477,316,117		
2	(2) Federal and Other Funds ..		3,436,073,856	
3	Total Alabama, University of,			
4	Board of Trustees.....	477,316,117	3,436,073,856	3,913,389,973
5	<b>5. Athens State University,</b>			
6	<b>Board of Trustees:</b>			
7	(a) Operations and Maintenance			
8	and Program Support .....	11,740,625	18,559,761	30,300,386
9	(b) Auxiliary Enterprises ....		356,726	356,726
10	(c) Restricted Funds .....		22,025,000	22,025,000
11	SOURCE OF FUNDS:			
12	(1) ETF.....	11,740,625		
13	(2) Federal and Other Funds ..		40,941,487	
14	Total Athens State University,			
15	Board of Trustees.....	11,740,625	40,941,487	52,682,112
16	<b>6. Auburn University, Board of</b>			
17	<b>Trustees:</b>			
18	(a) Operations and Maintenance			
19	and Program Support, Auburn			
20	University.....	165,046,727	502,735,494	667,782,221
21	(b) Auxiliary Enterprises ....		164,788,482	164,788,482
22	(c) Restricted Funds .....		212,799,025	212,799,025
23	(d) Operations and Maintenance			
24	and Program Support, Alabama			
25	Agricultural Experiment Sta-			
26	tion.....	31,697,707	5,285,700	36,983,407
27	(e) Operations and Maintenance			
28	and Program Support, Alabama			
29	Cooperative Extension System			
30	.....	33,165,955	1,893,360	35,059,315
31	(f) Operations and Maintenance			
32	and Program Support, Auburn			
33	University at Montgomery ...	23,444,262	52,649,123	76,093,385
34	(g) Auburn Aviation Center ...	4,350,000		4,350,000
35	SOURCE OF FUNDS:			
36	(1) ETF.....	257,704,651		
37	(2) Federal and Other Funds ..		940,151,184	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Auburn University, Board			
2	of Trustees.....	257,704,651	940,151,184	1,197,855,835
3	<b>7. Jacksonville State Univer-</b>			
4	<b>sity, Board of Trustees:</b>			
5	(a) Operations and Maintenance			
6	and Program Support .....	37,441,363	68,678,421	106,119,784
7	(b) Auxiliary Enterprises ....		12,835,261	12,835,261
8	(c) Restricted Funds .....		74,684,292	74,684,292
9	SOURCE OF FUNDS:			
10	(1) ETF.....	37,441,363		
11	(2) Federal and Other Funds ..		156,197,974	
12	Total Jacksonville State Uni-			
13	versity, Board of Trustees ...	37,441,363	156,197,974	193,639,337
14	<b>8. Montevallo, University of,</b>			
15	<b>Board of Trustees:</b>			
16	(a) Operations and Maintenance			
17	and Program Support .....	18,828,594	33,588,751	52,417,345
18	(b) Auxiliary Enterprises ....		7,866,019	7,866,019
19	(c) Restricted Funds .....		11,177,460	11,177,460
20	SOURCE OF FUNDS:			
21	(1) ETF.....	18,828,594		
22	(2) Federal and Other Funds ..		52,632,230	
23	Total Montevallo, University			
24	of, Board of Trustees .....	18,828,594	52,632,230	71,460,824
25	<b>9. North Alabama, University</b>			
26	<b>of, Board of Trustees:</b>			
27	(a) Operations and Maintenance			
28	and Program Support .....	28,245,570	49,626,176	77,871,746
29	Of the above appropriation,			
30	\$800,000 shall be expended for			
31	the Science and Technology			
32	Program, and \$1,000,000 shall			
33	be expended for the Nursing			
34	Program.			
35	(b) Auxiliary Enterprises ....		14,867,157	14,867,157
36	(c) Restricted Funds .....		5,208,936	5,208,936
37	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	28,245,570		
2	(2) Federal and Other Funds ..		69,702,269	
3	Total North Alabama, Univer-			
4	sity of, Board of Trustees ...	28,245,570	69,702,269	97,947,839
5	<b>10. South Alabama, University of,</b>			
6	<b>Board of Trustees:</b>			
7	(a) Operations and Maintenance			
8	and Program Support .....	103,938,409	534,034,827	637,973,236
9	(b) Auxiliary Enterprises ....		21,687,000	21,687,000
10	(c) Restricted Funds .....		69,550,000	69,550,000
11	(d) University of South Ala-			
12	bama - Cancer Center .....	3,000,000		3,000,000
13	SOURCE OF FUNDS:			
14	(1) ETF.....	106,938,409		
15	(2) Federal and Other Funds ..		625,271,827	
16	Total South Alabama, Univer-			
17	sity of, Board of Trustees ...	106,938,409	625,271,827	732,210,236
18	<b>11. Troy University, Board of</b>			
19	<b>Trustees:</b>			
20	(a) Operations and Maintenance			
21	and Program Support .....	54,450,370	169,554,118	224,004,488
22	Of the above appropriation,			
23	\$250,000 shall be expended for			
24	the Agriculture Center Board,			
25	and \$2,000,000 shall be ex-			
26	pended for Capital Outlay.			
27	(b) Auxiliary Enterprises ....		11,412,854	11,412,854
28	(c) Restricted Funds .....		6,476,414	6,476,414
29	SOURCE OF FUNDS:			
30	(1) ETF.....	54,450,370		
31	(2) Federal and Other Funds ..		187,443,386	
32	Total Troy University, Board			
33	of Trustees.....	54,450,370	187,443,386	241,893,756
34	<b>12. West Alabama, University of,</b>			
35	<b>Board of Trustees:</b>			
36	(a) Operations and Maintenance	15,327,605	19,347,942	34,675,547

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Program Support .....			
2 Of the above appropriation,			
3 \$810,652 shall be expended for			
4 the Alabama Medical Education			
5 Consortium.			
6 (b) Auxiliary Enterprises ....		6,270,119	6,270,119
7 (c) Restricted Funds .....		632,588	632,588
8 SOURCE OF FUNDS:			
9 (1) ETF.....	15,327,605		
10 (2) Federal and Local Funds ..		26,250,649	
11 Total West Alabama, University			
12 of, Board of Trustees .....	15,327,605	26,250,649	41,578,254
13 <b>3D. Alabama Innovation Fund:</b>			
14 <b>1. Alabama Innovation Fund:</b>			
15 (a) Alabama Innovation Fund ..	10,000,000		10,000,000
16 SOURCE OF FUNDS:			
17 (1) ETF.....	10,000,000		
18 Total Alabama Innovation Fund .	10,000,000		10,000,000
19 The above appropriation shall			
20 be used for economic develop-			
21 ment and research purposes			
22 recommended by the Director of			
23 the Alabama Department of Com-			
24 merce and approved by the Gov-			
25 ernor.			
26 <b>3E. Other:</b>			
27 <b>1. Deaf and Blind, Alabama In-</b>			
28 <b>stitute for, Board of Trust-</b>			
29 <b>ees:</b>			
30 (a) Adult Programs.....	11,470,547	6,814,087	18,284,634
31 (b) Children and Youth Pro-			
32 grams.....	31,015,959	3,469,079	34,485,038
33 (c) Industries for the Blind .	8,450,865	23,665,424	32,116,289
34 SOURCE OF FUNDS:			
35 (1) ETF.....	50,937,371		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Other Funds ..		33,948,590	
2 Total Deaf and Blind, Alabama			
3 Institute for, Board of Trust-			
4 ees.....	50,937,371	33,948,590	84,885,961
5 <b>2. Treasurer, State:</b>			
6 (a) PACT Program.....		33,952,000	33,952,000
7 SOURCE OF FUNDS:			
8 (1) Transfer from Gross Sales			
9 Tax (Fund 0501).....		33,952,000	
10 The above appropriation shall			
11 be in lieu of the appropria-			
12 tion required in the Code of			
13 Alabama 1975, Section			
14 16-33C-14.			
15 Total Treasurer, State .....		33,952,000	33,952,000

16 Section 4. In addition to the appropriations herein  
 17 made, all gifts, grants, contributions, insurance proceeds or  
 18 entitlements, in excess of the amount carried in this act,  
 19 including grants by the Congress of the United States,  
 20 municipalities or counties, to any department, division,  
 21 board, bureau, commission, agency, institution, office or  
 22 officer of the State of Alabama are hereby appropriated and,  
 23 in the event the same are recurring, are reappropriated to  
 24 such department, division, board, bureau, commission, agency,  
 25 institution, office or officer to be used only for the purpose  
 26 or purposes for which the grant or contribution was or shall  
 27 be made. Further, all state, county, municipal and educational  
 28 entities are authorized to disburse such sums as deemed  
 29 necessary by mutual agreement between said entities and the



1 State of Alabama, Department of Examiners of Public Accounts  
2 to partially defray the cost of auditing services performed by  
3 said agency. All such sums are hereby appropriated and  
4 reappropriated if necessary to the Department of Examiners of  
5 Public Accounts for audit services, to be expended through the  
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education  
8 shall make requisitions to the State Comptroller in favor of  
9 the proper beneficiary in accordance with the law and rules  
10 and regulations governing the expenditure or disbursement of  
11 any and all funds appropriated to the State Department of  
12 Education and/or the State Board of Education in this act,  
13 whereupon the Comptroller shall issue his warrant therefor.  
14 All other appropriations in this act shall be paid after  
15 proper requisitions are made to the State Comptroller in the  
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to  
18 affect or repeal any law authorizing or permitting any  
19 college, school or other education or eleemosynary institution  
20 of the State to receive, collect or disburse any fees,  
21 tuitions, charges, sales, endowments, trusts or income  
22 therefrom, which are now or may hereafter be authorized to  
23 receive, collect or disburse. The receiving college, school or  
24 institution shall further maintain separate accounts for such  
25 receipts or shall maintain a system of accounting which will  
26 show a cash flow of such receipts received under the provision  
27 of this appropriation.

1           Section 7. The appropriations made herein to the  
2 departments, boards, offices, commissions, and agencies  
3 include the amounts necessary and said departments, boards,  
4 offices, commissions, and agencies are hereby directed to make  
5 the transfer of funds to the State Personnel Department in the  
6 amounts enumerated in the general appropriations act for the  
7 fiscal year ending September 30, 2016. All agencies and  
8 institutions enumerated in this act that receive services from  
9 other governmental agencies enumerated in this act or the  
10 general appropriations act shall make full payment in a timely  
11 manner (as determined by the Department of Finance) for such  
12 services.

13           Section 8. All encumbered balances of a previous  
14 fiscal year appropriation other than the exclusions authorized  
15 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
16 later than September 30 of the fiscal year immediately  
17 following the fiscal year for which the appropriation was made  
18 and shall revert to the credit of the Education Trust Fund or  
19 earmarked fund from which the appropriation or appropriations  
20 were made.

21           Section 9. Upon certification to the Director of  
22 Finance by the State Attorney General that a federal court has  
23 ordered the State of Alabama to pay claims, attorney fees, or  
24 other costs relating to said court order, funds are hereby  
25 appropriated to the affected department, board, bureau, or  
26 commission in the amount necessary to satisfy that court  
27 order. Such appropriations are in addition to any other

1 appropriation heretofore or hereafter made in this  
2 appropriation act. Such appropriations are conditioned upon  
3 the availability of funds and a determination by the Director  
4 of Finance that other current appropriations are not available  
5 for court-ordered payments.

6 Section 10. For FY 2016, local boards of education  
7 may exercise flexibility among line item expenditures, not to  
8 create a reduction of earned teacher units and/or local board  
9 of education support personnel.

10 Section 11. The State Superintendent of Education  
11 may approve a request by a local board of education for  
12 redirecting Other Current Expense funds designated for  
13 pass-through calculations to their local Child Nutrition  
14 Program if the redirected funds do not prevent the Child  
15 Nutrition Program of that local board of education from  
16 maintaining a fund balance equal to or greater than a  
17 two-month operating reserve.

18 Section 12. The appropriations made herein to the  
19 departments, boards, offices, commissions and agencies include  
20 the amounts necessary to pay the State Employees' Insurance  
21 Board (SEIB). The SEIB rate shall be \$850 per month for each  
22 full-time employee for the fiscal year ending September 30,  
23 2016. The State Employees' Insurance Board will adjust the  
24 insurance program wherever appropriate to maintain the  
25 aforementioned fixed rate.

26 Section 13. The appropriations made in this act to  
27 the public colleges and universities include amounts

1 sufficient for those institutions to fully comply with the  
2 requirements of Section 41-4-65, Code of Alabama 1975.

3 Section 14. Notwithstanding any other provisions of  
4 this act or any other act, any amount from appropriations for  
5 the fiscal year ending September 30, 2015 to the various state  
6 agencies and institutions in this act, except appropriations  
7 from the Education Trust Fund, which are unexpended and  
8 reverted on September 30, 2015 are hereby reappropriated to  
9 the respective state agencies, offices and institutions for  
10 the fiscal year beginning October 1, 2015.

11 Section 15. If any section, paragraph, sentence,  
12 clause, provision or portion of this act or all or any portion  
13 of the appropriations herein made is held unconstitutional or  
14 invalid, it shall not affect any other section, paragraph,  
15 sentence, clause, provision or portion of this act or any  
16 other appropriation or appropriations or portion thereof  
17 hereby made not in and of itself unconstitutional or invalid.

18 Section 16. All laws or parts of laws, general,  
19 special, private or local in conflict with or inconsistent  
20 with the provisions of this act are hereby expressly repealed.

21 Section 17. This act shall become effective on  
22 October 1, 2015.