



1 SB106
2 214612-1
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 18-JAN-22



214612-1 : g : 01/07/2022 : EBO-DHC / ACI

SYNOPSIS: This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2023 fiscal year to the state agencies indicated, as the amounts to be used to pay the



1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2023, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that
13 regardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.



	General Fund	Earmarked Funds	Appropriation Total
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2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,759,684	2,750,366	12,510,050
SOURCE OF FUNDS:			
(1) State General Fund	9,759,684		
(2) Federal and Local Funds ..		2,750,366	
Total Examiner of Public Accounts.....	9,759,684	2,750,366	12,510,050
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Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,850,000		1,850,000
SOURCE OF FUNDS:			
(1) State General Fund	1,850,000		
Total Legislative Council	1,850,000		1,850,000
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3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	4,012,776	280,000	4,292,776
SOURCE OF FUNDS:			
(1) State General Fund	4,012,776		
(2) Alabama Administrative Code Fund, Estimated		200,000	



	General Fund	Earmarked Funds	Appropriation Total
1 (3) Alabama Law Institute			
2 Fund, Estimated.....		80,000	
3 Total Legislative Services			
4 Agency.....	4,012,776	280,000	4,292,776
5			
6 4. Legislature:			
7 (a) Legislative Operations and			
8 Support Program	25,110,185		25,110,185
9 Of the above appropriation,			
10 \$75,000 shall be expended for			
11 the Permanent Joint			
12 Transportation Committee. The			
13 Joint Transportation Committee			
14 shall file a quarterly report			
15 with the Chair of the House			
16 Ways and Means-General Fund			
17 Committee and the Chair of the			
18 Senate Finance and			
19 Taxation-General Fund			
20 Committee regarding the			
21 expenditure of these funds.			
22 SOURCE OF FUNDS:			
23 (1) State General Fund	25,110,185		
24 Total Legislature.....	25,110,185		25,110,185
25 The appropriation to the			
26 Legislature shall be expended			
27 under the provisions set forth			
28 in Section 29-1-22, Code of			
29 Alabama 1975.			
30 5. Office of the Speaker of the			
31 House of Representatives:			
32 (a) Office of the Speaker of			
33 the House Program	1,270,652		1,270,652
34 In accordance with Section			
35 29-4-60, Code of Alabama 1975.			
36 SOURCE OF FUNDS:			
37 (1) State General Fund	1,270,652		
38			



	General Fund	Earmarked Funds	Appropriation Total
1	Total Office of the Speaker of		
2	the House of Representatives .		
3	1,270,652		1,270,652
4	6. Office of the President Pro		
5	Tempore of the Senate:		
6	(a) Legislative Operations and		
7	Support Program.....		
8	1,223,251		1,223,251
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
11	1,223,251		
12	Total Office of the President		
13	Pro Tempore of the Senate		
14	1,223,251		1,223,251
15	2B. Judicial Branch:		
16	1. Court of Civil Appeals:		
17	(a) Court Operations Program .		
18	4,673,912		4,673,912
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21	4,673,912		
22	Total Court of Civil Appeals .		
23	4,673,912		4,673,912
24	2. Court of Criminal Appeals:		
25	(a) Court Operations Program .		
26	4,639,791		4,639,791
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	4,639,791		
30	Total Court of Criminal		
31	Appeals.....		
32	4,639,791		4,639,791
33	3. Judicial Inquiry Commission:		
34	(a) Administrative Services		
35	Program.....		
36	913,740		913,740
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
39	913,740		
40	Total Judicial Inquiry		
41	Commission.....		
42	913,740		913,740



	General Fund	Earmarked Funds	Appropriation Total
1	4. Judicial Retirement Fund:		
2	(a) Fringe Benefits Program ..	2,750,339	2,750,339
3	SOURCE OF FUNDS:		
4	(1) State General Fund,		
5	Estimated.....	2,750,339	
6	Total Judicial Retirement Fund		
7	2,750,339	2,750,339
8			
9	5. Supreme Court:		
10	(a) Court Operations Program .	13,504,446	13,504,446
11	SOURCE OF FUNDS:		
12	(1) State General Fund	13,504,446	
13	Total Supreme Court	13,504,446	13,504,446
14	The above appropriation to the		
15	Supreme Court from the State		
16	General Fund includes \$125,697		
17	for the statewide coordination		
18	of pro bono services in civil		
19	cases as required by Section		
20	12-10A-4(b), Code of Alabama		
21	1975. The Supreme Court shall		
22	report quarterly to the Chair		
23	of the House Ways and		
24	Means-General Fund Committee		
25	and the Chair of the Senate		
26	Finance and Taxation-General		
27	Fund Committee, Director of		
28	Finance, and the Director of		
29	the Legislative Services		
30	Agency on the status of the		
31	updates to the case management		
32	and e-filing systems.		
33	6. Supreme Court Library:		
34	(a) Court Operations Program .	1,047,992	1,047,992
35	SOURCE OF FUNDS:		
36	(1) State General Fund	1,047,992	
37	Total Supreme Court Library ..	1,047,992	1,047,992



General Fund	Earmarked Funds	Appropriation Total
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7. Unified Judicial System:

(a) Court Operations Program .	139,511,764	42,362,871	181,874,635
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Of the above appropriation,
\$94,317 shall be expended for
the Access to Justice Project.
The above entity shall file a
report with the Chairs of the
House Ways and Means-General
Fund Committee and the Senate
Finance and Taxation-General
Fund Committee and the
Legislative Fiscal Officer
prior to the first day of the
2023 Regular Session regarding
the proposed expenditure and
usage of the funds
appropriated in fiscal year
2023, as provided in Section
20.

(b) Administrative Services Program.....	3,447,331		3,447,331
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(c) Drug Court Program	2,056,586		2,056,586
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(d) Juvenile Probation Officer Services Program.....	12,213,801		12,213,801
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(e) Alabama Sentencing Commission.....	454,574		454,574
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The Unified Judicial System
shall file a report with the
Chairs of the House Ways and
Means-General Fund Committee
and the Senate Finance and
Taxation-General Fund
Committee prior to October 1,
2022 regarding the number of
court referral officers in
each district.

SOURCE OF FUNDS:

(1) State General Fund	157,684,056		
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(2) Advanced Technology and Data Exchange Fund		2,656,820	
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(3) Court Automation Fund		3,789,146	
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In accordance with Section
12-19-180, Code of Alabama
1975.



	General Fund	Earmarked Funds	Appropriation Total
1 (4) Court Referral Officer			
2 Fund.....		5,594,289	
3 In accordance with Sections			
4 12-23-1 through 12-23-19, Code			
5 of Alabama 1975.			
6 (5) Federal and Local Funds ..		18,027,252	
7 (6) Judicial Administration			
8 Fund.....		12,295,364	
9 In accordance with Sections			
10 12-19-310 through 12-19-315,			
11 Code of Alabama 1975.			
12 Total Unified Judicial System .	157,684,056	42,362,871	200,046,927
13			
14 2C. Executive Branch:			
15 1. Accountancy, Alabama State			
16 Board of Public:			
17 (a) Professional and			
18 Occupational Licensing and			
19 Regulation Program		1,795,600	1,795,600
20 SOURCE OF FUNDS:			
21 (1) Alabama State Board of			
22 Public Accountancy Fund		1,795,600	
23 As provided in Section			
24 34-1-22, Code of Alabama 1975.			
25 In addition to the amount			
26 appropriated hereinabove to			
27 the State Board of Public			
28 Accountancy, there is hereby			
29 appropriated such an amount as			
30 may be necessary to pay the			
31 refund of any application for			
32 licenses which may have been			
33 rejected by the Board or			
34 withdrawn at the request of			
35 the applicant.			
36 Total Accountancy, Alabama			
37 State Board of Public		1,795,600	1,795,600
38 2. Adjustment, Board of:			
39 (a) Special Services Program .	516,500		516,500
40 SOURCE OF FUNDS:			



		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -			
2	Administrative Costs	16,500		
3	As provided by Sections			
4	41-9-61 and 41-9-67, Code of			
5	Alabama 1975.			
6	(2) State General Fund,			
7	Estimated.....	500,000		
8	For expenditures as provided			
9	in Sections 31-3-2, 36-30-2,			
10	and 41-9-73, Code of Alabama			
11	1975.			
12	Total Adjustment, Board of ...	516,500		516,500
13	3. Agricultural and			
14	Conservation Development			
15	Commission:			
16	(a) Water Resource Development			
17	Program.....	884,452		884,452
18	SOURCE OF FUNDS:			
19	(1) State General Fund -			
20	Transfer.....	884,452		
21	Total Agricultural and			
22	Conservation Development			
23	Commission.....	884,452		884,452
24	4. Agriculture and Industries,			
25	Department of:			
26	(a) Administrative Services			
27	Program.....	7,627,471	8,203,376	15,830,847
28	Of the above appropriation,			
29	\$4,956,242 shall be expended			
30	for the Resource Conservation			
31	and Development Program,			
32	\$101,623 shall be expended for			
33	the Agricultural Museum Board,			
34	and \$100,000 shall be expended			
35	for the North Alabama			
36	Agriplex.			
37	(b) Agricultural Inspection			
38	Services Program.....	4,147,276	20,038,570	24,185,846
39	Of the above appropriation,			
40	\$50,000 shall be expended for			
41	the Industrial Hemp Program.			
42	(c) Laboratory Analysis and			
43	Disease Control Program	2,604,085	11,447,531	14,051,616



	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (a) Alcoholic Beverage			
2 Management Program		91,992,800	91,992,800
3 (b) Licensing, Regulation, and			
4 Enforcement Program		12,054,894	12,054,894
5 (c) Administrative Services			
6 Program.....		15,559,145	15,559,145
7			
8 SOURCE OF FUNDS:			
9 (1) ABC Board Fund.....		119,606,839	
10 Total Alcoholic Beverage			
11 Control Board, Alabama		119,606,839	119,606,839
12 In addition to the above appropriation herein made, there is hereby appropriated for			
13 each additional retail and wholesale store that is relocated or put into operation			
14 during the fiscal year, an amount equal to the sum required to install and operate a			
15 comparable store in operation by said Board. There is further appropriated to the			
16 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
17 other expenditures herein authorized, such sums as are or may be necessary to			
18 purchase the alcoholic beverages which are essential to maintain adequate stocks and			
19 inventory for an economic and successful sales operation. In addition to the above			
20 appropriation, it is further provided that, in the event any county or municipality			
21 of the state shall, during the fiscal period covered by this appropriation by proper			
22 referendum, authorize the legal sale of malt and brewed beverages within such county			
23 or municipality there is further appropriated, in addition to the amount herein set			
24 out, an amount comparable to that expended during the prior fiscal year for beer and			
25 license tax supervision within counties or municipalities of similar size and			
26 population. Provided further, that the amount appropriated herein shall be reduced			
27 in like manner in the event any county or municipality wherein malt and brewed			
28 beverages are now authorized by law to be sold shall, during the fiscal period			
29 covered by this appropriation by proper referendum, declare unlawful the sale in			
30 such county or municipality of such malt or brewed beverages. Notwithstanding any			
31 other laws to the contrary, all revenue generated from bailment fees shall remain			
32 with the Board to be used for its operations.			
33 7. Architects, Board for			
34 Registration of:			
35 (a) Professional and			
36 Occupational Licensing and			
37 Regulation Program		577,053	577,053
38 SOURCE OF FUNDS:			
39 (1) Fund for the Board for			
40 Registration of Architects .		577,053	
41 As provided in Section			
42 34-2-41, Code of Alabama 1975.			
43 Total Architects, Board for		577,053	577,053



	General Fund	Earmarked Funds	Appropriation Total
1	Registration of.....		
2	8. Archives and History,		
3	Department of:		
4	(a) Historical Resources		
5	Management Program	1,889,750	612,927
			2,502,677
6	SOURCE OF FUNDS:		
7	(1) State General Fund	1,889,750	
8	(2) Archives Historical		
9	Collections Fund.....		427
10	In accordance with Section		
11	41-6-71, Code of Alabama 1975.		
12	(3) Archives Memorial Fund ...		12,500
13	(4) Archives Services Fund ...		500,000
14	In accordance with Section		
15	41-6-76, Code of Alabama 1975.		
16	(5) Federal Grants Fund		100,000
17	Total Archives and History,		
18	Department of.....	1,889,750	612,927
			2,502,677
19	9. Assisted Living		
20	Administrators, Alabama Board		
21	of Examiners of:		
22	(a) Professional and		
23	Occupational Licensing and		
24	Regulation Program	177,900	177,900
25	SOURCE OF FUNDS:		
26	(1) Alabama State Board of		
27	Examiners of Assisted Living		
28	Administrators Fund		177,900
29	As provided in Sections		
30	34-2A-1 through 34-2A-16, Code		
31	of Alabama 1975.		
32	Total Assisted Living		
33	Administrators, Alabama Board		
34	of Examiners of.....	177,900	177,900
35	10. Athlete Agents Commission,		
36	Alabama:		
37	(a) Professional and		
38	Occupational Licensing and	20,000	20,000



		General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program			
2	SOURCE OF FUNDS:			
3	(1) Athlete Agents Regulatory			
4	Commission Fund.....		20,000	
5	As provided in Section			
6	8-26A-31, Code of Alabama			
7	1975.			
8	Total Athlete Agents			
9	Commission, Alabama		20,000	20,000
10	11. Athletic Commission, Alabama:			
11	(a) Licensing, Regulation and			
12	Enforcement Program		275,000	275,000
13	SOURCE OF FUNDS:			
14	(1) Alabama Boxing Commission			
15	Fund.....		275,000	
16	Total Athletic Commission,			
17	Alabama.....		275,000	275,000
18	12. Athletic Trainers, Alabama			
19	Board of:			
20	(a) Professional and			
21	Occupational Licensing and			
22	Regulation Program		110,000	110,000
23	SOURCE OF FUNDS:			
24	(1) Alabama Athletic Trainers			
25	Fund.....		110,000	
26	As provided in Section			
27	34-40-14, Code of Alabama			
28	1975.			
29	Total Athletic Trainers,			
30	Alabama Board of.....		110,000	110,000
31	13. Attorney General, Office of			
32	the:			
33	(a) Legal Advice and Legal			
34	Services Program.....	11,544,376	13,952,752	25,497,128
35	(b) Fair Marketing Practices			
36	Program.....	1,018,847	1,000,000	2,018,847
37	SOURCE OF FUNDS:			
38	(1) State General Fund	12,563,223		



		General Fund	Earmarked Funds	Appropriation Total
1	(2) Attorney General			
2	Litigation Support Fund		11,511,382	
3	In accordance with Section			
4	36-15-4.2, Code of Alabama			
5	1975.			
6	(3) Federal Funds.....		1,250,000	
7	(4) Miscellaneous Receipts ...		2,191,370	
8	Total Attorney General, Office			
9	of the.....	12,563,223	14,952,752	27,515,975
10	The Attorney General shall			
11	have the authority to expend			
12	any funds transferred from the			
13	State Personnel Department.			
14	14. Auctioneers, Alabama State			
15	Board of:			
16	(a) Professional and			
17	Occupational Licensing and			
18	Regulation Program		275,000	275,000
19	SOURCE OF FUNDS:			
20	(1) State Board of Auctioneers			
21	Fund.....		275,000	
22	Total Auctioneers, Alabama			
23	State Board of.....		275,000	275,000
24	15. Auditor, State:			
25	(a) Fiscal Management Program .	863,258		863,258
26	SOURCE OF FUNDS:			
27	(1) State General Fund	863,258		
28	Total Auditor, State	863,258		863,258
29	16. Bail Bonding Board, Alabama			
30	Professional:			
31	(a) Professional and			
32	Occupational Licensing and			
33	Regulation Program		147,415	147,415
34	SOURCE OF FUNDS:			
35	(1) Alabama Bail Bond Board			
36	Fund.....		147,415	
37	Total Bail Bonding Board,		147,415	147,415



General Fund	Earmarked Funds	Appropriation Total
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Alabama Professional		
17. Banking Department, State:		
(a) Charter, License and Regulate Financial Institutions Program	17,990,000	17,990,000
SOURCE OF FUNDS:		
(1) Banking Assessment Fees .. As provided in Section 5-2A-20, Code of Alabama 1975.	13,263,000	
(2) Loan Examination Fund As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.	4,727,000	
Total Banking Department, State.....	17,990,000	17,990,000
18. Bar Association, Alabama State:		
(a) Professional and Occupational Licensing and Regulation Program	6,736,400	6,736,400
SOURCE OF FUNDS:		
(1) Federal and Local Funds .. As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.	1,088,900	
(2) State Bar Association Fund As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.	5,647,500	
Total Bar Association, Alabama State.....	6,736,400	6,736,400
19. Building Renovation Finance Authority, Alabama:		
(a) General Services Program .	1,741,248	1,741,248
SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund -			
2 Transfer.....	1,741,248		
3			
4 Total Building Renovation			
5 Finance Authority, Alabama ...	1,741,248		1,741,248
6 Of the above appropriation,			
7 \$997,862 shall be expended for			
8 operations and maintenance of			
9 the Alabama State House; and			
10 \$743,386 shall be expended for			
11 the portion of ABRFA debt			
12 service that is attributable			
13 to the Alabama State House, in			
14 accordance with Section			
15 29-2-202, Code of Alabama			
16 1975.			
17 20. Child Abuse and Neglect			
18 Prevention, State Department			
19 of:			
20 (a) Social Services Program ..	360,199	11,803,433	12,163,632
21 In accordance with Sections			
22 26-16-1, et seq., Code of			
23 Alabama 1975. Of the above			
24 appropriation, \$10,000 shall			
25 be expended for the Human			
26 Trafficking Task Force			
27 established by Act 2014-199.			
28 SOURCE OF FUNDS:			
29 (1) State General Fund -			
30 Transfer.....	360,199		
31 (2) Child Abuse Prevention			
32 Operating Fund.....		11,803,433	
33 Total Child Abuse and Neglect			
34 Prevention, State Department			
35 of.....	360,199	11,803,433	12,163,632
36 21. Children's Services			
37 Facilitation Team:			
38 (a) Human Services Program ..		547,800	547,800
39 SOURCE OF FUNDS:			
40 (1) Departmental Receipts		547,800	
41 As provided in Section			
42 12-15-508, Code of Alabama			



		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Children's Services			
3	Facilitation Team.....		547,800	547,800
4	22. Chiropractic Examiners,			
5	Alabama State Board of:			
6	(a) Professional and			
7	Occupational Licensing and			
8	Regulation Program		645,961	645,961
9	SOURCE OF FUNDS:			
10	(1) Alabama State Board of			
11	Chiropractic Examiner's Fund			
12		645,961	
13	As provided in Section			
14	34-24-143, Code of Alabama			
15	1975.			
16	Total Chiropractic Examiners,			
17	Alabama State Board of		645,961	645,961
18	23. Choctawhatchee, Pea and			
19	Yellow Rivers Watershed			
20	Management Authority:			
21	(a) Water Resource Development			
22	Program.....		10,000	10,000
23	SOURCE OF FUNDS:			
24	(1) Choctawhatchee, Pea and			
25	Yellow Rivers Fund		10,000	
26	Total Choctawhatchee, Pea and			
27	Yellow Rivers Watershed			
28	Management Authority		10,000	10,000
29	24. Commerce, Department of:			
30	(a) Industrial Development			
31	Program.....	6,390,319	350,000	6,740,319
32	Of the above appropriation,			
33	\$75,000 shall be expended for			
34	the Robotics Technology Park.			
35	(b) Skills Enhancement and			
36	Employment Opportunities			
37	Program.....	759,456	54,591,818	55,351,274
38	SOURCE OF FUNDS:			
39	(1) State General Fund	7,149,775		



	General Fund	Earmarked Funds	Appropriation Total
1 (2) Departmental Receipts		350,000	
2 (3) Federal and Local Funds ..		54,591,818	
3 Total Commerce, Department of .	7,149,775	54,941,818	62,091,593
4 25. Conservation and Natural			
5 Resources, Department of:			
6 (a) State Land Management			
7 Program.....		50,363,000	50,363,000
8 (b) Outdoor Recreation Sites			
9 and Services Program		52,851,124	52,851,124
10 (c) Game and Fish Program		55,992,656	55,992,656
11 (d) Marine Resources Program .		11,162,711	11,162,711
12 (e) Administrative Services			
13 Program.....		11,280,501	11,280,501
14 (f) Capital Outlay Program ...		21,207,840	21,207,840
15 The appropriation to the			
16 Department of Conservation and			
17 Natural Resources shall			
18 include Alabama's pro rata			
19 share of the Gulf States			
20 Marine Fisheries Commission's			
21 operating expenses. The			
22 appropriation to the			
23 Department of Conservation and			
24 Natural Resources includes			
25 funds for the maintenance,			
26 staff, and repair of the			
27 Governor's official beach			
28 mansion.			
29 (g) Deepwater Horizon Oil			
30 Spill Restoration		160,272,736	160,272,736
31 SOURCE OF FUNDS:			
32 (1) Administrative Fund		11,280,501	
33 (2) BP Oil Funds.....		29,688,813	
34 (3) Forever Wild Trust Fund -			
35 Transfer.....		900,000	
36 The funds hereinabove			
37 appropriated shall be payable			
38 as provided in Sections 9-2-1,			
39 et seq., Code of Alabama 1975.			
40 (4) GOMESA, Estimated		42,874,467	



General Fund	Earmarked Funds	Appropriation Total
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1			
2	(5) Game and Fish Fund -		
3	Licenses, Fines, Fees,		
4	Interest Income and Other		
5	Departmental Receipts	55,235,912	
6	(6) Game and Fish Fund - Use		
7	Tax.....	20,000	
8	(7) Marine Resources Fund -		
9	Licenses, Taxes, Fines and		
10	Other Departmental Receipts .	9,869,465	
11	(8) Marine Resources Fund -		
12	Use Tax.....	150,000	
13	Pursuant to Section 40-23-77,		
14	Code of Alabama 1975.		
15	(9) Parks Revolving Fund,		
16	Estimated.....	48,841,144	
17	(10) RESTORE Act.....	137,727,169	
18	(11) State Lands Fund	11,303,645	
19	(12) State Lands Fund -		
20	Coastal.....	1,000,000	
21	Pursuant to Section 40-23-77,		
22	Code of Alabama 1975.		
23	(13) State Parks Fund	946,452	
24	(14) State Parks Fund -		
25	Cigarette Tax.....	3,000,000	
26	(15) State Parks Fund - DOT		
27	Transfer.....	500,000	
28	(16) State Parks Fund,		
29	Estimated.....	7,378,000	
30	Pursuant to Section 40-23-35,		
31	Code of Alabama 1975.		
32	(17) State Reservoir		
33	Management Grant Fund	2,415,000	
34	Pursuant to Act 2021-447.		
35	Total Conservation and Natural		
36	Resources, Department of	363,130,568	363,130,568

37

38 26. Construction Recruitment
39 Institute, Alabama:



	General Fund	Earmarked Funds	Appropriation Total
1 (a) Recruitment, Training and-			
2 Promotion Program		1,800,000	1,800,000
3 SOURCE OF FUNDS:			
4 (1) Recruitment and Training			
5 Promotion Fund.....		1,800,000	
6 Pursuant to Sections 41-10-720			
7 through 41-10-726, Code of			
8 Alabama 1975.			
9 Total Construction Recruitment			
10 Institute, Alabama.....		1,800,000	1,800,000
11 27. Contractors, State Licensing			
12 Board for General:			
13 (a) Professional and			
14 Occupational Licensing and			
15 Regulation Program		2,724,263	2,724,263
16 SOURCE OF FUNDS:			
17 (1) State Licensing Board for			
18 General Contractors Fund ...		2,724,263	
19 Pursuant to Section 34-8-25,			
20 Code of Alabama 1975. In			
21 addition to the amount			
22 appropriated hereinabove to			
23 the State Licensing Board for			
24 General Contractors, there is			
25 hereby appropriated such an			
26 amount as may be necessary to			
27 pay the refund of any			
28 application for licenses which			
29 may have been rejected by the			
30 Board or application withdrawn			
31 at the request of the			
32 applicant.			
33 Total Contractors, State			
34 Licensing Board for General ..		2,724,263	2,724,263
35 28. Corrections, Department of:			
36 (a) Administrative Services			
37 and Logistical Support			
38 Program.....	35,912,196		35,912,196
39 (b) Institutional Services			
40 Corrections Program	558,735,107	65,667,969	624,403,076
41 Of the above appropriation,			
42 \$14,100,000 from the State			
43 General Fund shall be used to			



	General Fund	Earmarked Funds	Appropriation	Total
1	fund the Community Corrections			
2	Program, of which \$200,000			
3	shall be expended for a			
4	program to support small			
5	business development by			
6	ex-offenders. Of the above			
7	appropriation, \$6,500,000			
8	shall be expended for			
9	Therapeutic Education in			
10	Columbiana, Alabama. The			
11	Department of Corrections			
12	shall file a report with the			
13	Chairs of the House Ways and			
14	Means-General Fund Committee			
15	and the Senate Finance and			
16	Taxation-General Fund			
17	Committee and the Legislative			
18	Fiscal Officer prior to the			
19	first day of the 2023 Regular			
20	Session regarding expenditures			
21	for mental health and			
22	healthcare services for			
23	inmates in fiscal year 2022,			
24	including a detailed			
25	explanation of cost increases.			
26	(c) Correctional Industries			
27	Program.....	37,169,660		37,169,660
28	The Department of Corrections			
29	shall not utilize any portion			
30	of its State General Fund			
31	appropriation to support the			
32	Correctional Agricultural and			
33	Industries Program.			
34	(d) Capital Outlay Program ...	2,000,000		2,000,000
35	SOURCE OF FUNDS:			
36	(1) State General Fund	594,647,303		
37	(2) Correctional Agricultural			
38	Fund, Estimated.....	6,687,000		
39	(3) Corrections Industries -			
40	Other Funds.....	32,482,660		
41	The Commissioner of the			
42	Department of Corrections is			
43	authorized to utilize funds			
44	herein appropriated as			
45	matching contributions, where			
46	required and appropriate, to			
47	generate additional funds			



	General Fund	Earmarked Funds	Appropriation Total
1 which would effectively			
2 increase the appropriations			
3 for the Department of			
4 Corrections. Any such grant			
5 funds so generated and in			
6 direct support for the			
7 Department of Corrections'			
8 operations are also hereby			
9 appropriated.			
10 (4) DOC Miscellaneous and			
11 Federal Funds, Estimated ...		64,619,692	
12 (5) Drug Demand Reduction Fund			
13		1,048,277	
14 In accordance with Section			
15 13A-12-283, Code of Alabama			
16 1975.			
17 Total Corrections, Department			
18 of.....	594,647,303	104,837,629	699,484,932
19 In fiscal year 2023, the			
20 Department of Corrections			
21 shall report monthly to the			
22 Joint Legislative Prison			
23 Oversight Committee, the			
24 Chairs of the House Ways and			
25 Means-General Fund Committee			
26 and the Senate Finance and			
27 Taxation-General Fund			
28 Committee, the Director of			
29 Finance, and the Legislative			
30 Fiscal Officer on the number			
31 of officers at the end of the			
32 month, the net increase from			
33 September 30, 2018, the			
34 monthly retention rate, and			
35 the amount and type of			
36 retention bonuses paid in			
37 accordance with Act 2019-386.			
38 In addition to all other			
39 appropriations to the			
40 Department of Corrections,			
41 there is hereby conditionally			
42 appropriated to the Department			
43 of Corrections any receipts			
44 from the sale of Corrections			
45 assets which are deposited			
46 into the State General Fund.			
47 This appropriation is			
48 conditioned upon proceeds from			
49 the sale of any Corrections			



General Fund	Earmarked Funds	Appropriation Total
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1 assets being deposited into
2 the State General Fund, the
3 recommendation of the Director
4 of Finance, and the approval
5 of the Governor. In addition
6 to the above appropriation to
7 the Department of Corrections,
8 there is hereby conditionally
9 appropriated from the State
10 General Fund the sum of
11 \$40,000,000 for the purpose of
12 hiring additional correctional
13 officers above the current
14 funded amount. This
15 appropriation is conditioned
16 upon the availability of funds
17 in the State General Fund, the
18 recommendation of the Director
19 of Finance, and the approval
20 of the Governor. The
21 appropriation may only be
22 released in four equal amounts
23 at the end of each quarter of
24 the fiscal year and is further
25 conditioned upon quarterly
26 certification by the Finance
27 Director and the Legislative
28 Fiscal Officer that the
29 Department is in compliance
30 with the above monthly
31 reporting requirements and the
32 reports show increases in
33 newly-hired correctional
34 officers.

35 **29. Cosmetology and Barbering,**
36 **Alabama Board of:**

37 (a) Professional and
38 Occupational Licensing and
39 Regulation Program

3,408,500	3,408,500
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40 **SOURCE OF FUNDS:**

41 (1) Alabama Board of
42 Cosmetology and Barbering
43 Fund.....

3,408,500	
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44 As provided in Section
45 34-7B-6, Code of Alabama 1975.

46 Total Cosmetology and
47 Barbering, Alabama Board of ..

3,408,500	3,408,500
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	General Fund	Earmarked Funds	Appropriation Total
1 30. Counseling, Alabama Board of			
2 Examiners in:			
3 (a) Professional and			
4 Occupational Licensing and			
5 Regulation Program		900,000	900,000
6 SOURCE OF FUNDS:			
7 (1) Alabama Board of Examiners			
8 in Counseling Fund		900,000	
9 As provided in Section			
10 34-8A-6, Code of Alabama 1975.			
11 Total Counseling, Alabama			
12 Board of Examiners in		900,000	900,000
13 31. Court Reporting, Alabama			
14 Board of:			
15 (a) Professional and			
16 Occupational Licensing and			
17 Regulation Program		200,000	200,000
18 SOURCE OF FUNDS:			
19 (1) Alabama Board of Court			
20 Reporting Fund.....		200,000	
21 As provided in Section			
22 34-8B-17, Code of Alabama			
23 1975.			
24 Total Court Reporting, Alabama			
25 Board of.....		200,000	200,000
26 32. Credit Union Administration,			
27 Alabama:			
28 (a) Charter, License and			
29 Regulate Financial			
30 Institutions Program		2,591,922	2,591,922
31 SOURCE OF FUNDS:			
32 (1) Alabama Credit Union			
33 Administration Fund		2,591,922	
34 As provided in Section 5-17-7,			
35 Code of Alabama 1975.			
36 Total Credit Union			
37 Administration, Alabama		2,591,922	2,591,922
38 33. Crime Victims Compensation			
39 Commission, Alabama:			
40 (a) Special Services Program,			
41 Estimated.....	100,000	3,143,703	3,243,703



	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund -			
3 Transfer.....	100,000		
4 To be expended for the Victims			
5 of Crime and Leniency (VOCAL).			
6 (2) Alabama Crime Victims			
7 Compensation Commission			
8 Fund, Estimated.....		3,143,703	
9 To be expended in accordance			
10 with Sections 15-23-1 through			
11 15-23-23, Code of Alabama			
12 1975.			
13 Total Crime Victims			
14 Compensation Commission,			
15 Alabama.....	100,000	3,143,703	3,243,703
16 34. Debt Service:			
17 (a) General Obligation Bonds,			
18 Estimated.....	32,088,552	14,898,422	46,986,974
19 (b) Corrections Institute			
20 Finance Authority	30,000,000		30,000,000
21 The above appropriation to the			
22 Alabama Corrections			
23 Institution Finance Authority			
24 (ACIFA) is conditioned upon			
25 ACIFA being required to make a			
26 debt service payment during			
27 fiscal year 2023 on bonds			
28 issued pursuant to the			
29 authorization granted by Act			
30 2021-546. Any of the above			
31 appropriation that is not			
32 needed to make a debt service			
33 payment during fiscal year			
34 2023 on bonds issued pursuant			
35 to the authorization granted			
36 by Act 2021-546 is			
37 appropriated to the Alabama			
38 Trust Fund Board of Trustees			
39 to be credited as a repayment			
40 pursuant to Section 29-10-1,			
41 Code of Alabama 1975.			
42 SOURCE OF FUNDS:			
43 (1) State General Fund,			
44 Transfer.....	30,000,000		



	General Fund	Earmarked Funds	Appropriation Total
1 (2) State General Fund,			
2 Transfer, Estimated	32,088,552		
3 (3) Alabama Capital			
4 Improvement Trust Fund			
5 Transfer, Estimated		14,898,422	
6 Total Debt Service.....	62,088,552	14,898,422	76,986,974
7 The above appropriation shall			
8 be used to pay debt service on			
9 the following General			
10 Obligation Bonds: Series			
11 2013-A, Series 2013-B, Series			
12 2014-A, Series 2016-A, Series			
13 2016-C, Series 2018-A, Series			
14 2018-B, and Series 2018-C. In			
15 the event any of the above			
16 bonds are refunded or new			
17 General Obligation bonds are			
18 issued, debt service on these			
19 newly issued bonds may be paid			
20 from the appropriations made			
21 above from either the State			
22 General Fund or the Capital			
23 Improvement Trust Fund			
24 contingent upon the			
25 recommendation of the Director			
26 of Finance and the approval of			
27 the Governor.			
28 35. Dietetics/Nutrition Practice,			
29 Alabama State Board of			
30 Examiners for:			
31 (a) Professional and			
32 Occupational Licensing and			
33 Regulation Program		300,000	300,000
34 SOURCE OF FUNDS:			
35 (1) State Board of			
36 Dietetics/Nutrition Fund ...		300,000	
37 As provided in Section			
38 34-34A-8, Code of Alabama			
39 1975.			
40 Total Dietetics/Nutrition			
41 Practice, Alabama State Board			
42 of Examiners for.....		300,000	300,000
43 36. District Attorneys:			
44 (a) Court Operations Program .	37,882,397		37,882,397



	General Fund	Earmarked Funds	Appropriation Total
1	The proposed spending plan		
2	included in the above total is		
3	as follows:		
4	For use in the District		
5	Attorney's Office of the		
6	several Judicial Circuits, the		
7	amount of \$23,101,515 shall be		
8	distributed to the District		
9	Attorneys Administrative Fund.		
10	The funds shall be allocated		
11	to the several judicial		
12	circuits based upon a formula		
13	established by the Alabama		
14	District Attorneys		
15	Association.		
16	Travel Expenses of District		
17	Attorneys ...19,000		
18	Salaries of District Attorneys		
19	...7,806,215		
20	Salaries and Expenses of		
21	Supernumerary District		
22	Attorneys ...6,955,667		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	14,780,882	
25	(2) State General Fund -		
26	Transfer.....	23,101,515	
27	Total District Attorneys	37,882,397	37,882,397
28			
29	37. Drycleaning Environmental		
30	Response Trust Fund Advisory		
31	Board, Alabama:		
32	(a) Self Insurance Program ...	500,000	500,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Drycleaning		
35	Environmental Response Trust		
36	Fund.....	500,000	
37	Total Drycleaning		
38	Environmental Response Trust		
39	Fund Advisory Board, Alabama .	500,000	500,000
40	As provided in Sections		
41	22-30D-1 through 22-30D-12,		
42	Code of Alabama 1975.		



General Fund	Earmarked Funds	Appropriation Total
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38. Economic and Community
Affairs, Alabama Department
of:

(a) Administrative Support Services Program.....	1,645,166	12,241,834	13,887,000
(b) Planning Program	9,263,375	80,000,112	89,263,487

Of the above appropriation,
\$1,500,000 shall be expended
for the Airport Development
Grant Program to be operated
through an intergovernmental
agreement with the Department
of Transportation, provided
however, prior to awarding any
grants, the Department of
Transportation shall establish
and publish guidelines
regarding the criteria
required for an airport to
receive a grant and shall
provide this information to
all members of the
Legislature; \$1,500,000 shall
be expended for the final
appropriation for a Commercial
Aviation Assistance Program
for capital improvements, land
acquisition, air service
development, and terminal
facilities associated with the
relocation of commercial air
service; \$75,000 shall be
expended for BRAC Montgomery;
\$75,000 shall be expended for
BRAC Ft. Rucker; \$75,000 shall
be expended for Madison County
BRAC; \$75,000 shall be
expended for the Anniston Army
Depot; \$30,000 shall be
allocated to the Food Bank of
East Alabama; \$30,000 shall be
allocated to the North Alabama
Food Bank; \$30,000 shall be
allocated to the Wiregrass
Area Food Bank; and \$30,000
shall be allocated to the Food
Assistance Program through
Community Action agencies in
Marion and Winston Counties.
It is the intent of the



General Fund	Earmarked Funds	Appropriation Total
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1 Legislature to provide from
2 the Planning Program
3 assistance to low-income and
4 elderly citizens who live on
5 fixed incomes for large
6 increases in energy bills due
7 to increases allowed by the
8 Public Service Commission. Of
9 the above appropriation to the
10 Planning Program, at least
11 \$2,990,526 shall be
12 appropriated to the Alabama
13 Association of Regional
14 Councils; \$460,000 shall be
15 expended for the Military
16 Stabilization Committee; and
17 \$450,000 shall be expended for
18 the Community Action Agencies
19 and distributed as a grant to
20 the Community Action
21 Association of Alabama, which
22 shall distribute the funds to
23 the twenty-two recognized
24 community action administering
25 agencies provided for in
26 Sections 11-96-1 through
27 11-96-6, Code of Alabama 1975,
28 based on their populations
29 below the poverty level. The
30 Community Action Association
31 of Alabama shall not expend
32 more than ten percent of the
33 funds for administrative
34 expenses. Of the above
35 appropriation, \$300,000 shall
36 be equally distributed to the
37 members of the Main Street
38 Alabama Program as of October
39 1, 2022. Of the above
40 appropriation, \$175,000 shall
41 be allocated to the Alabama
42 Coalition Against Domestic
43 Violence; \$60,000 shall be
44 allocated to pay the State's
45 membership dues for the
46 Southern Rails Commission;
47 \$25,000 shall be expended for
48 the Alabama Women's
49 Commission; \$100,000 shall be
50 expended for PALS/Adopt-a-Mile
51 Program; \$2,000,000 shall be
52 expended for the Electric



	General Fund	Earmarked Funds	Appropriation Total
1 Vehicle Infrastructure and			
2 Planning Grant Program;			
3 \$200,000 shall be expended for			
4 Walker County Courthouse			
5 Security and storm shelters;			
6 and \$200,000 shall be expended			
7 for the Healthy Food Financing			
8 Initiative.			
9 (c) Energy Management Program .	6,063,195	92,422,239	98,485,434
10			
11 (d) Law Enforcement Planning			
12 and Development Program	1,003,759	113,425,910	114,429,669
13 (e) Surplus Property Program .	540,953	3,154,406	3,695,359
14 (f) Water Resources Program ..	1,878,598	7,658,160	9,536,758
15 Of the above appropriation,			
16 \$275,000 shall be transferred			
17 to the Coalition of Alabama			
18 Waterways Association to be			
19 expended equally for the			
20 Coosa-Alabama River			
21 Improvement Association, the			
22 Tri-Rivers Water Development			
23 Association, the Tennessee			
24 River Valley Association, the			
25 Warrior-Tombigbee Waterway			
26 Association, and the			
27 Tennessee-Tombigbee Waterway			
28 Council. The above			
29 appropriation to the Water			
30 Resources Program shall			
31 include up to \$538,650 to be			
32 expended on legal fees for the			
33 tri-state water litigation.			
34 (g) Broadband Program	2,500,000		2,500,000
35 The above appropriation shall			
36 be expended for the Broadband			
37 Accessibility Grant Program.			
38 SOURCE OF FUNDS:			
39 (1) State General Fund	22,895,046		
40 (2) Administrative Transfers			
41 and Other Departmental			
42 Receipts.....		12,241,834	
43 (3) Administrative Transfers			
44 from Federal-Donated Surplus			
45 Property Sales, Estimated ..		2,163,473	



	General Fund	Earmarked Funds	Appropriation Total
1 (4) Administrative Transfers			
2 from State-Owned Surplus			
3 Property Sales, Estimated ..		990,933	
4 (5) Domestic Violence Trust			
5 Fund.....		3,000,000	
6 (6) Federal and Local Funds ..		276,981,421	
7 (7) Juvenile Accountability			
8 Incentive Block Fund		7,000,000	
9 (8) Neighbors Helping			
10 Neighbors Fund.....		25,000	
11 (9) State Safety Coordinating			
12 Fund.....		3,000,000	
13 (10) Traffic Safety Trust			
14 Fund.....		3,500,000	
15 Total Economic and Community			
16 Affairs, Alabama Department of			
17	22,895,046	308,902,661	331,797,707
18 It is the intent of the			
19 Legislature that all grants			
20 shall follow the standard and			
21 proper grant process and shall			
22 meet all departmental			
23 guidelines. The Director of			
24 the Alabama Department of			
25 Economic and Community Affairs			
26 shall report to the Chairs of			
27 the House Ways and			
28 Means-General Fund Committee			
29 and the Senate Finance and			
30 Taxation-General Fund			
31 Committee and the Legislative			
32 Fiscal Officer all funds and			
33 grants expended specifically			
34 in areas with high			
35 unemployment and low personal			
36 income levels. The report			
37 shall detail the amount of			
38 funds available in each			
39 program and the amount of			
40 funds expended in these			
41 targeted areas. The Director			
42 of the Alabama Department of			
43 Economic and Community Affairs			
44 shall report within thirty			
45 days after the end of each			
46 quarter all grants made by the			
47 Department in the previous			



General Fund	Earmarked Funds	Appropriation Total
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1 quarter to the Chairs of the
2 House Ways and Means-General
3 Fund Committee, the Senate
4 Finance and Taxation-General
5 Fund Committee, and the
6 Legislative Fiscal Officer.
7 The report shall include the
8 recipient of the grant, the
9 source of funds for each
10 grant, and the purpose of each
11 grant. Each quarter's
12 appropriation to the
13 Department of Economic and
14 Community Affairs is
15 contingent upon the receipt of
16 the previous quarter's report.
17 The Director of the Alabama
18 Department of Economic and
19 Community Affairs shall notify
20 all members of the local
21 legislative delegation five
22 days prior to the announcement
23 of any grant made to any
24 entity located in the
25 legislative jurisdiction. The
26 five days prior notice
27 requirement shall be waived in
28 the event of a declared
29 emergency. The Governor shall
30 encourage the Department to
31 disburse the funds provided
32 herein on a nondiscriminatory
33 basis.

34 **39. Electrical Contractors, Board**
35 **of:**

36 (a) Professional and		
37 Occupational Licensing and		
38 Regulation Program	925,000	925,000

39 **SOURCE OF FUNDS:**

40 (1) Alabama Board of	
41 Electrical Contractors Fund .	925,000

42 As provided in Section
43 34-36-17, Code of Alabama
44 1975.

45 Total Electrical Contractors,		
46 Board of.....	925,000	925,000

47 **40. Electronic Security Board of**
48 **Licensure, Alabama:**



		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		475,000	475,000
4	SOURCE OF FUNDS:			
5	(1) Alabama Electronic			
6	Security Board of Licensure			
7	Fund.....		475,000	
8	Total Electronic Security			
9	Board of Licensure, Alabama ..		475,000	475,000
10	41. Emergency Management Agency:			
11	(a) Readiness and Recovery			
12	Program.....	6,443,587	133,109,749	139,553,336
13				
14	SOURCE OF FUNDS:			
15	(1) State General Fund	6,023,587		
16	(2) State General Fund			
17	Transfer - Local EMA			
18	Assistance Fund.....	420,000		
19	(3) Federal - Operating Funds .		9,794,248	
20	(4) Federal - Prior Year			
21	Disaster Funds.....		122,895,501	
22	(5) Local EMA Assistance Fund .		420,000	
23	From the above appropriation,			
24	the amounts necessary to			
25	comply with the provisions of			
26	Sections 31-9-60 through			
27	31-9-62, Code of Alabama 1975,			
28	are hereby appropriated and			
29	shall be expended for the			
30	purposes provided for in			
31	Section 31-9-62, Code of			
32	Alabama 1975.			
33	Total Emergency Management			
34	Agency.....	6,443,587	133,109,749	139,553,336
35				
36	42. Employees' Suggestion			
37	Incentive Board, Alabama :			
38	(a) Employees' Suggestion			
39	Incentive Program	9,500		9,500



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	9,500	
3	Total Employees' Suggestion		
4	Incentive Board, Alabama	9,500	9,500
5	The Employees' Suggestion		
6	Incentive Board shall		
7	collaborate with the		
8	Department of Finance to		
9	ensure that all state		
10	employees are informed of the		
11	financial incentive awards		
12	available to state employees		
13	whose adopted suggestions		
14	result in substantial		
15	financial savings or		
16	improvements in the efficiency		
17	of state operations pursuant		
18	to Section 36-1-7.1, Code of		
19	Alabama 1975.		
20	43. Engineers and Land Surveyors,		
21	State Board of Licensure for		
22	Professional:		
23	(a) Professional and		
24	Occupational Licensing and		
25	Regulation Program	2,123,390	2,123,390
26	SOURCE OF FUNDS:		
27	(1) Professional Engineers and		
28	Professional Land Surveyors		
29	Fund.....	2,123,390	
30	As provided in Section		
31	34-11-36, Code of Alabama		
32	1975.		
33	Total Engineers and Land		
34	Surveyors, State Board of		
35	Licensure for Professional ...	2,123,390	2,123,390
36	44. Environmental Management,		
37	Department of:		
38	(a) Environmental Management		
39	Program.....	10,815,651	164,354,249
			175,169,900
40	SOURCE OF FUNDS:		
41	(1) State General Fund -		
42	Transfer.....	10,815,651	



General Fund	Earmarked Funds	Appropriation Total
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1	Of the above appropriation,		
2	\$575,000 shall be expended for		
3	the Concentrated Animal		
4	Feeding Operation (CAFO)		
5	Program; and \$6,804,051 shall		
6	be expended for state match		
7	required for federal funding		
8	from the Drinking Water State		
9	Revolving Funds and the Clean		
10	Water State Revolving Funds as		
11	established by Sections 50102		
12	and 50210 of the		
13	Infrastructure Investment and		
14	Jobs Act of 2021.		
15	(2) Alabama Recycling Fund ...	3,325,000	
16	In accordance with Sections		
17	22-27-17 and 22-27-18, Code of		
18	Alabama 1975.		
19	(3) BP Restore Recovery Fund .	5,000,000	
20	(4) Departmental Receipts	717,725	
21	(5) Environmental Management		
22	Fines and Fees.....	36,185,228	
23	As provided in Section		
24	22-22A-11, Code of Alabama		
25	1975.		
26	(6) Federal Funds.....	23,673,800	
27	(7) Federal Match - Public		
28	Water Authority.....	12,000,000	
29	(8) Federal Match - Water		
30	Pollution Control Authority .	25,943,484	
31	(9) Hazardous Substance		
32	Cleanup Fund.....	493,966	
33	As provided in Sections		
34	22-30A-3 through 22-30A-11,		
35	Code of Alabama 1975.		
36	(10) Pollution Control Grant		
37	Fund.....	600,000	
38	As provided in Section		
39	22-22A-16, Code of Alabama		
40	1975.		
41	(11) Public Water SRF		
42	Administrative Fees	1,604,345	



	General Fund	Earmarked Funds	Appropriation Total
1 (12) SRF Administrative Fees			
2		3,725,966	
3 As provided in Section			
4 22-34-3, Code of Alabama 1975.			
5 (13) Scrap Tire Fund		6,600,000	
6 As provided in Section			
7 22-40A-15, Code of Alabama			
8 1975.			
9 (14) Scrap Tire Fund -			
10 Transfer.....		1,610,000	
11 As provided in Section			
12 22-40A-22, Code of Alabama			
13 1975.			
14 (15) Solid Waste Fund		3,325,000	
15 In accordance with Sections			
16 22-27-17 and 22-27-18, Code of			
17 Alabama 1975.			
18 (16) Underground and			
19 Aboveground Storage Tank			
20 Trust Fund.....		36,800,000	
21 As provided in Section			
22 22-35-5, Code of Alabama 1975.			
23 The above appropriation shall			
24 be conditioned upon the			
25 expenditure of such funds			
26 solely for the purposes			
27 provided for in Chapter 35 of			
28 Title 22, Code of Alabama			
29 1975.			
30 (17) Underground and			
31 Aboveground Storage Tank			
32 Trust Fund - Transfer		2,749,735	
33 As provided in Section			
34 22-35-9, Code of Alabama 1975.			
35 Total Environmental			
36 Management, Department of	10,815,651	164,354,249	175,169,900
37 45. Ethics Commission, Alabama:			
38 (a) Regulation of Public			
39 Officials and Employees			
40 Program.....	2,161,946		2,161,946
41 SOURCE OF FUNDS:			
42 (1) State General Fund,	2,161,946		



	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	Total Ethics Commission,		
3	Alabama.....	2,161,946	2,161,946
4	As provided in Section		
5	36-25-29, Code of Alabama		
6	1975. The minimum		
7	appropriation provision shall		
8	include the reversion		
9	reappropriated amount, if any.		
10	46. Finance, Department of:		
11	(a) Fiscal Management Program .	2,151,263	17,474,123
12	(b) Administrative Support		
13	Services Program.....	2,132,610	89,937,166
14	(c) State Capitol Program	1,336,908	1,336,908
15	SOURCE OF FUNDS:		
16	(1) State General Fund	4,870,206	
17	(2) State General Fund -		
18	Transfer.....	750,575	
19	(3) Accounting and		
20	Administration Fund		2,990,000
21	(4) Capitol Complex		
22	Maintenance and Repair Fund,		
23	Estimated.....		30,106,297
24	(5) Comptroller Revolving		
25	Fund, Estimated.....		6,924,346
26	(6) Craft Training Fund,		
27	Estimated.....		9,000,000
28	(7) Debt Management Fund,		
29	Estimated.....		370,184
30	(8) Education Liability Trust		
31	Fund - Administration		653,600
32	(9) Employee Injury		
33	Compensation Trust Fund -		
34	Administration.....		5,201,497
35	As provided in Sections		
36	36-29A-1, et seq., Code of		
37	Alabama 1975.		
38	(10) Finance Director's		
39	Revolving Fund.....		970,000
40	(11) General Liability Trust		
41	Fund - Administration		1,296,594



	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Sections			
2 36-1-6.1, et seq., Code of			
3 Alabama 1975.			
4 (12) Legal Revolving Fund ..		1,795,333	
5 (13) Mail and Supply			
6 Revolving Fund, Estimated ..		10,000,000	
7 (14) Office of Indigent			
8 Defense Services Fund,			
9 Estimated.....		1,380,971	
10 (15) Personnel Revolving			
11 Fund.....		527,950	
12 (16) Real Property			
13 Management Fund, Estimated .		5,805,500	
14 (17) State Business Systems			
15 Fund, Estimated.....		19,900,350	
16 (18) State Insurance			
17 Fund-Administration		5,650,045	
18 As provided in Sections			
19 41-15-1, et seq., Code of			
20 Alabama 1975.			
21 (19) State Procurement Fund,			
22 Estimated.....		4,838,622	
23 Total Finance, Department of .	5,620,781	107,411,289	113,032,070
24 47. Flexible Employees Benefit			
25 Board:			
26 (a) Fringe Benefits Program,			
27 Estimated.....		2,052,552	2,052,552
28 In accordance with Sections			
29 36-29-20 through 36-29-30,			
30 Code of Alabama 1975.			
31 SOURCE OF FUNDS:			
32 (1) Flexible Employees Benefit			
33 Board Fund, Estimated		2,052,552	
34 Total Flexible Employees			
35 Benefit Board.....		2,052,552	2,052,552
36 48. Forensic Sciences, Department			
37 of:			
38 (a) Forensic Science Services			
39 Program.....	18,275,072	13,312,431	31,587,503
40 SOURCE OF FUNDS:			



		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	18,275,072		
2	(2) Chemical Test Fund,			
3	Estimated.....		882,631	
4	As provided in Sections			
5	36-18-51 and 32-5A-191, Code			
6	of Alabama 1975.			
7	(3) DNA Fund, Estimated		7,701,429	
8	(4) Federal and Local Funds ..		2,371,965	
9	(5) Forensic Services Fund,			
10	Estimated.....		2,356,406	
11	As provided in Sections			
12	36-18-6 through 36-18-8, Code			
13	of Alabama 1975.			
14	Total Forensic Sciences,			
15	Department of.....	18,275,072	13,312,431	31,587,503
16	49. Foresters, Alabama State			
17	Board of Registration for:			
18	(a) Professional and			
19	Occupational Licensing and			
20	Regulation Program		200,000	200,000
21	SOURCE OF FUNDS:			
22	(1) Professional Foresters			
23	Fund.....		200,000	
24	As provided in Section			
25	34-12-36, Code of Alabama			
26	1975.			
27	Total Foresters, Alabama State			
28	Board of Registration for		200,000	200,000
29	50. Forestry Commission, Alabama:			
30	(a) Forest Resources			
31	Protection and Development			
32	Program.....	12,271,021	17,479,958	29,750,979
33	Of the above appropriation to			
34	the Alabama Forestry			
35	Commission, \$200,000 shall be			
36	expended for the Forest Worker			
37	Institute for logging			
38	operation equipment and			
39	training; and \$2,000,000 shall			
40	be used for rural and			
41	community fire protection; and			



General Fund	Earmarked Funds	Appropriation	Total
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1 \$1,500,000 shall be used to
2 procure and maintain vehicles
3 and equipment used for
4 fighting forest fires. All
5 monies received by the
6 Forestry Commission for
7 Volunteer Fire Departments or
8 Rural Fire Protection, from
9 whatever source, must be used
10 for those purposes and an
11 accounting of same shall be
12 filed with both houses of the
13 Legislature before the third
14 legislative day of the
15 following regular session. The
16 State Forester shall notify
17 all members of the local
18 legislative delegation five
19 days prior to the presentation
20 of any funds to any of the
21 Volunteer Fire Departments
22 within that legislative
23 district. The State Forester
24 shall make every effort to
25 involve the members of the
26 local legislative delegation
27 who wish to participate in the
28 presentation of each grant.

29 SOURCE OF FUNDS:

30 (1) State General Fund -
31 Transfer..... 12,271,021

32 (2) Emergency Forest Fire
33 Fund, Estimated..... 1,266,402

34 The above appropriation from
35 the Emergency Forest Fire Fund
36 shall be conditioned as
37 provided by Section 9-3-10.1,
38 Code of Alabama 1975.

39 (3) Forestry Commission Fund . 16,213,556

40 Total Forestry Commission,			
41 Alabama.....	12,271,021	17,479,958	29,750,979

42 51. Forever Wild Land Trust,
43 Board of Trustees:

44 (a) Capital Outlay Program ...	13,239,317	13,239,317
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45 (b) Administrative Services		
46 Program.....	2,115,737	2,115,737



	General Fund	Earmarked Funds	Appropriation. Total
1	Of the above appropriation to		
2	the Administrative Services		
3	Program, an amount equal to		
4	15% of capital outlay		
5	expenditures shall be		
6	transferred to the Forever		
7	Wild Land Trust Stewardship		
8	Account, in accordance with		
9	Constitutional Amendment No.		
10	543, adopted pursuant to Act		
11	91-219.		
12	SOURCE OF FUNDS:		
13	(1) Forever Wild Land Trust		
14	Fund.....	15,355,054	
15	Total Forever Wild Land Trust,		
16	Board of Trustees.....	15,355,054	15,355,054
17	The above appropriation is in		
18	accordance with Constitutional		
19	Amendment No. 543, adopted		
20	pursuant to Act 91-219.		
21	52. Forever Wild Trust Fund,		
22	Stewardship Board:		
23	(a) Alabama Natural Heritage		
24	Program.....	1,500,000	1,500,000
25	SOURCE OF FUNDS:		
26	(1) Forever Wild Trust Fund		
27	Stewardship Fund.....	1,500,000	
28	Total Forever Wild Trust Fund,		
29	Stewardship Board.....	1,500,000	1,500,000
30	53. Funeral Service, Alabama		
31	Board of:		
32	(a) Professional and		
33	Occupational Licensing and		
34	Regulation Program	500,566	500,566
35	SOURCE OF FUNDS:		
36	(1) Alabama Funeral Directors		
37	and Embalmers Fund	500,566	
38	As provided in Section		
39	34-13-23, Code of Alabama		
40	1975.		
41	Total Funeral Service, Alabama		
42	Board of.....	500,566	500,566



	General Fund	Earmarked Funds	Appropriation. Total
1 54. Genetic Counseling, Alabama			
2 Board of:			
3 (a) Professional and			
4 Occupational Licensing and			
5 Regulation Program		70,000	70,000
6 SOURCE OF FUNDS:			
7 (1) Genetic Counseling Fund ..		70,000	
8 Total Genetic Counseling,			
9 Alabama Board of.....		70,000	70,000
10 55. Geological Survey:			
11 (a) Discovery and Development			
12 of Mineral, Energy and Water			
13 Resources, Geologic Research			
14 and Topographic Mapping			
15 Program.....	4,152,706	3,206,343	7,359,049
16 Of the above appropriation,			
17 \$802,750 shall be expended for			
18 the State Water Assessment			
19 Program in coordination with			
20 the Office of Water Resources.			
21 The above appropriation shall			
22 also include \$377,517 for the			
23 Choctawhatchee, Pea and Yellow			
24 Rivers Watershed Management			
25 Authority, which shall be a			
26 program under the State			
27 Geologist of the Geological			
28 Survey of Alabama acting in			
29 consultation with the			
30 Authority.			
31 SOURCE OF FUNDS:			
32 (1) State General Fund	4,152,706		
33 (2) Federal and Local Funds ..		3,206,343	
34 Total Geological Survey	4,152,706	3,206,343	7,359,049
35 56. Geologists, Alabama Board of			
36 Licensure for Professional:			
37 (a) Discovery and Development			
38 of Mineral, Energy and Water			
39 Resources, Geologic Research			
40 and Topographic Mapping			
41 Program.....		75,000	75,000



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Licensure		
3	for Professional Geologists		
4	Fund.....	75,000	
5	As provided in Section		
6	34-41-6, Code of Alabama 1975.		
7	Total Geologists, Alabama		
8	Board of Licensure for		
9	Professional.....	75,000	75,000
10	57. Governor's Contingency Fund:		
11	(a) Executive Direction		
12	Program.....	74,336	74,336
13	SOURCE OF FUNDS:		
14	(1) State General Fund	74,336	
15	Total Governor's Contingency		
16	Fund.....	74,336	74,336
17	Each expenditure from the		
18	Contingency Fund, the purpose		
19	of each expenditure, and to		
20	whom each payment was made		
21	shall be reported on		
22	Open.Alabama.gov. The Governor		
23	shall report monthly to the		
24	Chair of the House Ways and		
25	Means-General Fund Committee,		
26	the Chair of the Senate		
27	Finance and Taxation-General		
28	Fund Committee, and the		
29	Legislative Fiscal Officer		
30	each expenditure from the		
31	Contingency Fund, the purpose		
32	of each expenditure, and to		
33	whom each payment was made.		
34	58. Governor's Mansion Authority:		
35	(a) Historical Resources		
36	Management Program	805,063	805,063
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	805,063	
40	Total Governor's Mansion		
41	Authority.....	805,063	805,063



General Fund	Earmarked Funds	Appropriation Total
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59. Governor's Office:

(a) Executive Direction Program.....	4,653,090	4,653,090
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SOURCE OF FUNDS:

(1) State General Fund	4,653,090	
Total Governor's Office	4,653,090	4,653,090

**60. Governor's Office of Minority
Affairs:**

(a) Executive Direction Program.....	757,682	757,682
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Of the above appropriation, at
least \$220,000 shall be
expended for the Alabama HBCU
Co-op Program.

SOURCE OF FUNDS:

(1) State General Fund	757,682	
Total Governor's Office of Minority Affairs.....	757,682	757,682

**61. Governor's Office on
Disability:**

(a) Executive Direction Program.....	154,824	154,824
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SOURCE OF FUNDS:

(1) State General Fund	154,824	
Total Governor's Office on Disability.....	154,824	154,824

**62. Governor's Office of
Volunteer Services:**

(a) Administrative Support and Service Program.....	115,000	4,923,907	5,038,907
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SOURCE OF FUNDS:



		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	115,000		
2	(2) Federal and Local Funds ..		4,923,907	
3	Total Governor's Office of			
4	Volunteer Services.....	115,000	4,923,907	5,038,907
5	63. Health, Department of Public:			
6	(a) Administrative Services			
7	Program.....	15,424,310	26,102,370	41,526,680
8	(b) Public Health Services			
9	Program.....	35,841,218	638,811,679	674,652,897
10	Of the above appropriation,			
11	\$2,000,000 shall be expended			
12	by the Office of Primary Care			
13	and Rural Health to award			
14	payments to licensed			
15	physicians or nurse			
16	practitioners who agree to			
17	practice full-time in primary			
18	care in a medically			
19	underserved rural area for an			
20	agreed-on number of years. No			
21	payment shall be allowed for a			
22	physician or nurse			
23	practitioner who has practiced			
24	within three years of October			
25	1, 2022, in a primary care			
26	service area with a deficit,			
27	or surplus of less than 2.0,			
28	primary-care physicians, as			
29	shown by the most-recent			
30	Status Report of the Alabama			
31	Primary Care Physician			
32	Workforce from the Office for			
33	Family Health Education &			
34	Research at the UAB Huntsville			
35	Regional Medical Campus. The			
36	Office of Primary Care and			
37	Rural Health may pay an			
38	eligible physician or nurse			
39	practitioner as much as			
40	\$50,000 a year for each year			
41	of service, in a medically			
42	underserved rural area, agreed			
43	to by contract by the			
44	physician or nurse			
45	practitioner, but any payment			
46	shall be for no more than			
47	three years. Contracts shall			



General Fund	Earmarked Funds	Appropriation.
Total		

1 set out refund and penalty
2 requirements for failure by a
3 physician or nurse
4 practitioner to meet the
5 contract terms. A medically
6 underserved rural area as
7 determined by the Office shall
8 be: (1.) in a rural primary
9 care service area with a
10 deficit of primary-care
11 physicians as shown by the
12 most-recent Status Report of
13 the Alabama Primary Care
14 Physician Workforce, and (2.)
15 in a county in which no more
16 than two physicians have
17 worked or are scheduled to be
18 working within 12 months to
19 repay a loan awarded by the
20 Alabama Board of Medical
21 Scholarship Awards. The Office
22 shall file a report with the
23 chairs of the Senate Committee
24 on Finance and
25 Taxation-General Fund and the
26 House Ways and Means-General
27 Fund Committee, the
28 Legislative Fiscal Officer and
29 the Finance Director by
30 October 15, 2023, on how the
31 money was spent in fiscal year
32 2023 and the names of
33 participants and where they
34 agreed to practice or were
35 practicing in return for
36 payments from the Office. Of
37 the above appropriation,
38 \$2,000,000 shall be expended
39 by the Office of Emergency
40 Medical Services to award
41 matching grants for ambulances
42 for emergency medical services
43 operating in rural counties.
44 The Office may consider
45 requests for matching grants
46 to buy an ambulance,
47 rapid-response vehicle, or
48 cardiac monitor or other
49 durable medical equipment to
50 be placed in an ambulance or
51 rapid-response vehicle, from a
52 county, city, hospital, or



General Fund	Earmarked Funds	Appropriation Total
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1 ambulance service. The Office
2 may award a grant equal to no
3 more than 75 percent of the
4 cost of the ambulance,
5 rapid-response vehicle, or
6 equipment, the percentage
7 depending on the financial
8 resources of the applicant and
9 the need for the vehicle or
10 equipment as judged by
11 officials with the state's
12 regional emergency medical
13 services offices. Preference
14 shall be given to grants for
15 an ambulance or rapid-response
16 vehicle that would be based in
17 a county with two or fewer
18 ambulances. The Office shall
19 file a report with the chairs
20 of the Senate Committee on
21 Finance and Taxation-General
22 Fund Committee and the House
23 Ways and Means-General Fund
24 Committee, the Legislative
25 Fiscal Officer and the Finance
26 Director by October 15, 2023,
27 on how the money was spent in
28 fiscal year 2023. The report
29 shall list each vehicle or
30 piece of equipment purchased
31 or planned to be purchased
32 with a grant from the Office,
33 the government or other
34 organization that bought or
35 planned to buy the vehicle or
36 equipment, the total cost of
37 the vehicle or equipment and
38 the grant amount awarded to
39 help pay for it, and why the
40 Office awarded each grant. Of
41 the above appropriation,
42 \$1,500,000 shall be expended
43 for the Office of Data
44 Analytics; \$1,396,916 shall be
45 expended for the Prescription
46 Drug Monitoring Program;
47 \$350,000 shall be expended for
48 the Addiction Prevention
49 Coalition; \$478,000 shall be
50 expended for the Maternal
51 Mortality Review Program;
52 \$200,000 shall be expended for



General Fund	Earmarked Funds	Appropriation.	Total
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1 the Amyotrophic Lateral
2 Sclerosis (ALS) Association
3 for the Regional Certified
4 Clinic; and \$600,000 shall be
5 expended for the Breast and
6 Cervical Cancer Early
7 Detection Program. Of the
8 above appropriation, at least
9 \$2,500,000 shall be expended
10 for disease events and
11 outbreaks of public health
12 importance, and surveillance
13 activities including, but not
14 limited to, the Alabama Drug
15 Assistance Program and other
16 AIDS programs. Of the above
17 appropriation, \$170,000 shall
18 be expended for Hepatitis A
19 and B vaccines to be provided
20 to adults; \$300,000 shall be
21 expended for prostate
22 screening and colorectal
23 cancer screening; \$225,000
24 shall be transferred to the
25 Kidney Foundation for dialysis
26 patient transportation;
27 \$265,000 shall be expended for
28 the Alabama Cancer Research
29 Consortium; \$50,000 shall be
30 expended for Kid One
31 Transport; and \$500,000 shall
32 be expended for the
33 Association of Free Clinics
34 and shall be distributed to
35 the Association based upon an
36 approved plan for expenditures
37 submitted to the Alabama
38 Department of Public Health.

39 (c) Children's Health			
40 Insurance Program	22,135,206	268,066,359	290,201,565

41

42 SOURCE OF FUNDS:

43 (1) State General Fund	51,265,528
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44 (2) State General Fund -	
45 Transfer.....	22,135,206

46 (3) CHIP Fund Unencumbered		
47 Balance Brought Forward,		32,713,337



	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	(4) Cigarette Tax - \$0.01 and		
3	\$0.02.....	5,431,422	
4	As provided in Sections		
5	40-25-2 and 40-25-23, Code of		
6	Alabama 1975.		
7	(5) Controlled Substance		
8	Database Fund.....	603,093	
9	(6) Emergency Medical Fund ...	149,526	
10	(7) Federal Funds.....	423,376,087	
11	(8) Federal Funds - CHIP	235,353,022	
12	(9) Hospital Licenses Fund ...	2,062,041	
13	(10) Local Health		
14	Departments Fund.....	158,099,030	
15	(11) Milk Processing Fund ..	138,445	
16	(12) Miscellaneous Funds ...	63,568,698	
17	(13) Plan Review Fund	801,997	
18	(14) Public Health		
19	Management Entity Fund	50,730	
20	(15) Radiation Safety Fund .	3,146,662	
21	(16) Vital Statistics Fund .	7,486,318	
22	Total Health, Department of		
23	Public.....	73,400,734	932,980,408
24	The Department of Public		1,006,381,142
25	Health will reimburse the		
26	Alabama Medicaid Agency the		
27	state match necessary to cover		
28	increased revenues for		
29	services as a result of fee		
30	increases. The Department of		
31	Public Health will be		
32	responsible to the Alabama		
33	Medicaid Agency for any		
34	disallowance of Public Health		
35	Department costs as a result		
36	of federal or state audits. In		
37	addition to the above		
38	appropriations to the		



General Fund	Earmarked Funds	Appropriation Total
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Department of Public Health,
there is hereby appropriated
such funds as become available
from the Penny Trust Fund for
the fiscal year ending
September 30, 2023, pursuant
to Section 41-15A-2, Code of
Alabama 1975, and
Constitutional Amendment No.
512.

**64. Health Planning Agency,
State:**

(a) Health Planning Development and Regulation Program.....	6,999	2,116,232	2,123,231
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SOURCE OF FUNDS:

(1) State General Fund	6,999		
(2) Departmental Receipts		2,116,232	
Total Health Planning Agency, State.....	6,999	2,116,232	2,123,231

**65. Hearing Instrument Dealers,
Alabama Board of:**

(a) Professional and Occupational Licensing and Regulation Program		54,000	54,000
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SOURCE OF FUNDS:

(1) Hearing Instrument Dealers Fund.....		54,000	
As provided in Section 34-14-33, Code of Alabama 1975.			
Total Hearing Instrument Dealers, Alabama Board of		54,000	54,000

**66. Heating, Air Conditioning,
and Refrigeration Contractors,
Board of:**

(a) Professional and Occupational Licensing and Regulation Program		1,500,000	1,500,000
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SOURCE OF FUNDS:

(1) Heating and Air		1,500,000	
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	General Fund	Earmarked Funds	Appropriation Total
1 Conditioning Contractors			
2 Fund.....			
3 As provided in Sections			
4 34-31-18 through 34-31-34,			
5 Code of Alabama 1975.			
6 Total Heating, Air			
7 Conditioning, and			
8 Refrigeration Contractors,			
9 Board of.....		1,500,000	1,500,000
10 67. Historical Commission,			
11 Alabama:			
12 (a) Historical Resources			
13 Management Program	3,662,259	3,620,267	7,282,526
14 (b) Capital Outlay Program ...		4,619,686	4,619,686
15			
16 SOURCE OF FUNDS:			
17 (1) State General Fund -			
18 Transfer.....	3,662,259		
19 The above appropriation shall			
20 be distributed as follows:			
21 Historical			
22 Commission,			
23 Alabama 2,925,421			
24 Historical			
25 Commission,			
26 Alabama -			
27 Governor's			
28 Mansion and			
29 State Capitol 111,838			
30 Alabama			
31 Veterans Museum			
32 and Archives 50,000			
33 Brierfield			
34 Ironworks			
35 Historical			
36 State Park 50,000			
37 Museum of East			
38 Alabama 50,000			
39 Historic			
40 Blakeley			
41 Authority 50,000			
42 Historic			
43 Fendall			
44 Hall-Eufaula 50,000			



		General Fund	Earmarked Funds	Appropriation Total
1	Historic Holman			
2	House-Ozark	50,000		
3	St. Stephens			
4	Historical			
5	Commission	50,000		
6	Tannehill			
7	Ironworks			
8	Historical			
9	State Park	50,000		
10	Fort Morgan	50,000		
11	Helen Keller			
12	Monument	25,000		
13	Rosa Parks			
14	Monument	25,000		
15	Rock School			
16	Project	50,000		
17	Inzer House	25,000		
18	National			
19	Monument			
20	Park-Calhoun			
21	County	50,000		
22	(2) Alabama State Historical			
23	Preservation Fund -			
24	Departmental Receipts		3,834,181	
25	(3) Federal and Local Funds ..		3,730,772	
26	(4) Soldiers Fund.....		675,000	
27	As provided in Section 40-8-3,			
28	Code of Alabama 1975.			
29	Total Historical Commission,			
30	Alabama.....	3,662,259	8,239,953	11,902,212
31				
32	68. Home Builders Licensure			
33	Board:			
34	(a) Professional and			
35	Occupational Licensing and			
36	Regulation Program		4,817,300	4,817,300
37	SOURCE OF FUNDS:			
38	(1) Home Builders Licensure			
39	Board Fund.....		3,617,300	



		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections			
2	34-14A-1 through 34-14A-17,			
3	Code of Alabama 1975.			
4	(2) Home Builders Licensure			
5	Board Recovery Fund		500,000	
6	(3) Home Builders Property			
7	Acquisition Fund.....		700,000	
8	Total Home Builders Licensure			
9	Board.....		4,817,300	4,817,300
10	69. Home Medical Equipment			
11	Services Providers, Board of:			
12	(a) Professional and			
13	Occupational Licensing and			
14	Regulation Program		356,200	356,200
15	SOURCE OF FUNDS:			
16	(1) Home Medical Equipment			
17	Services Fund.....		356,200	
18	In accordance with Sections			
19	34-14C-1 to 34-14C-8, Code of			
20	Alabama 1975.			
21	Total Home Medical Equipment			
22	Services Providers, Board of .		356,200	356,200
23	70. Human Resources, Department			
24	of:			
25	(a) Human Services Program ...	103,667,369	3,319,333,250	3,423,000,619
26	Of the above appropriation			
27	from the State General Fund,			
28	\$75,000 shall be expended for			
29	Heart Gallery Alabama,			
30	\$200,000 shall be expended for			
31	the Boys and Girls Clubs of			
32	Alabama, and \$1,300,000 of the			
33	Temporary Assistance for Needy			
34	Families (TANF) funds shall be			
35	expended exclusively to			
36	contract with the Boys and			
37	Girls Clubs of Alabama for			
38	TANF approved programs. The			
39	Boys and Girls Clubs of			
40	Alabama shall provide reports			
41	and/or information, per the			
42	Department's request, and/or			
43	contract to enhance			
44	accountability of any TANF			
45	funds. The Department shall			



General Fund	Earmarked Funds	Appropriation.
Total		

1 provide to the Chairs of the
2 House Ways and Means-General
3 Fund Committee and the Senate
4 Finance and Taxation-General
5 Fund Committee and the
6 Legislative Fiscal Officer a
7 report by the first day of the
8 2023 Regular Session on the
9 individual contracts and
10 amounts and the expenditure
11 and usage of the funds
12 appropriated above to the Boys
13 and Girls Clubs of Alabama. Of
14 the above appropriation,
15 \$800,000 shall be distributed
16 equally to the 16 current
17 members of the Alabama Network
18 of Family Resource Centers and
19 \$250,000 shall be distributed
20 equally to 5 emerging sites
21 including Family Services of
22 North Alabama in Albertville,
23 Coffee County Family Services
24 in Enterprise, Jefferson
25 County Family Resource Center
26 in Birmingham, Mary Hill
27 Center in Ozark, and Elmore
28 County Family Resource Center
29 in Wetumpka. The Family
30 Resource Centers shall expend
31 these funds to assist the
32 Department in moving
33 individuals and families into
34 Alabama's workforce and
35 facilitating economic security
36 and to serve these families by
37 providing resources and
38 removing barriers to
39 accomplish these outcomes. The
40 Family Resource Centers,
41 current and emerging, shall
42 provide reports and/or
43 information per the
44 Department's request to ensure
45 accountability of these funds.
46 Of the above appropriation,
47 \$400,000 of the Temporary
48 Assistance for Needy Families
49 (TANF) funds shall be
50 distributed equally to the 16
51 current members of the Alabama
52 Network of Family Resource



General Fund	Earmarked Funds	Appropriation Total
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1 Centers and \$125,000 of the
2 Temporary Assistance for Needy
3 Families (TANF) funds shall be
4 distributed equally to 5
5 emerging sites including
6 Family Services of North
7 Alabama in Albertville, Coffee
8 County Family Services in
9 Enterprise, Jefferson County
10 Family Resource Center in
11 Birmingham, Mary Hill Center
12 in Ozark, and Elmore County
13 Family Resource Center in
14 Wetumpka. The Family Resource
15 Centers shall expend these
16 funds to assist the Department
17 in moving individuals and
18 families into Alabama's
19 workforce and facilitating
20 economic security and to serve
21 these families by providing
22 resources and removing
23 barriers to accomplish these
24 outcomes. The Family Resource
25 Centers, current and emerging,
26 shall provide reports and/or
27 information per the
28 Department's request to ensure
29 accountability of these funds.
30 The Department shall provide a
31 report to the Chairs of the
32 House Ways and Means-General
33 Fund Committee and the Senate
34 Finance and Taxation-General
35 Fund Committee and the
36 Legislative Fiscal Officer by
37 the first day of the 2023
38 Regular Session regarding the
39 expenditure and usage of the
40 funds appropriated above to
41 the Family Resource Centers in
42 fiscal year 2023.

43 SOURCE OF FUNDS:

44 (1) State General Fund -	
45 Transfer.....	103,667,369

46 Of the above appropriation,
47 \$1,050,000 is to be expended
48 for the Alabama Network of
49 Children's Advocacy Centers,
50 and \$250,000 shall be



	General Fund	Earmarked Funds	Appropriation. Total
1 distributed to the Alabama			
2 CASA Network, Inc. to be			
3 expended for Court-Appointed			
4 Special Advocate (CASA)			
5 Programs. These entities shall			
6 file a report with the Chairs			
7 of the House Ways and			
8 Means-General Fund Committee			
9 and the Senate Finance and			
10 Taxation-General Fund			
11 Committee and the Legislative			
12 Fiscal Officer by the first			
13 day of the 2023 Regular			
14 Session regarding the			
15 expenditure and usage of the			
16 funds appropriated in fiscal			
17 year 2023.			
18 (2) ABC Profits.....		626,999	
19 (3) Beer Tax, Estimated		11,722,051	
20 (4) Child Support Collections,			
21 Estimated.....		13,773,973	
22 (5) Child Support Interest and			
23 Fees, Estimated.....		500,000	
24 (6) Cigarette Tax, Estimated .		2,333,824	
25 (7) Contractor's Gross			
26 Receipts Tax, Estimated		4,951,925	
27 (8) Federal and Local Funds ..		3,081,952,491	
28 (9) Fortified Wine, Estimated .		70,940	
29 (10) Foster Care Trust Fund .		50,000	
30 (11) Miscellaneous Receipts,			
31 Estimated.....		1,902,501	
32 (12) Pension Residue		20,773,500	
33 (13) Public Welfare Trust			
34 Fund Unencumbered Balance			
35 Brought Forward, Estimated .		6,344,112	
36 (14) Sales Tax.....		1,322,000	
37 (15) Sales Tax for Food			
38 Stamps, Estimated		101,990,822	
39 In accordance with Section			
40 40-23-35, Code of Alabama			
41 1975.			



	General Fund	Earmarked Funds	Appropriation Total
1 (16) Transfer from			
2 Facilitation Team Agencies,			
3 Estimated.....		1,788,406	
4 (17) Use Tax for Foster Care			
5		500,000	
6 (18) Whiskey Tax, Estimated		68,729,706	
7 Total Human Resources,			
8 Department of.....	103,667,369	3,319,333,250	3,423,000,619
9 No funds from the sales tax			
10 for the issuance of food			
11 stamps shall be reverted by			
12 the Department of Human			
13 Resources to the Education			
14 Trust Fund. Any funds			
15 appropriated which are in			
16 excess of the amount needed to			
17 fund the food stamp program			
18 shall be retained by the			
19 Department and expended for			
20 direct services to children,			
21 including the TANF program.			
22 71. Indian Affairs Commission,			
23 Alabama:			
24 (a) Social Services Program ..	115,681	110,000	225,681
25 The above appropriation is to			
26 be expended in accordance with			
27 Sections 41-9-708, et seq.,			
28 Code of Alabama 1975.			
29 SOURCE OF FUNDS:			
30 (1) State General Fund	115,681		
31 (2) Federal and Local Funds ..		110,000	
32 Total Indian Affairs			
33 Commission, Alabama	115,681	110,000	225,681
34 72. Industrial Development			
35 Authority, State:			
36 (a) Industrial Development			
37 Program.....		2,320,000	2,320,000
38 SOURCE OF FUNDS:			
39 (1) Alabama Capital			
40 Improvement Trust Fund		2,000,000	



General Fund	Earmarked Funds	Appropriation Total
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In accordance with Section
41-10-27.2, Code of Alabama
1975.

(2) SIDA Application Fees Fund

320,000

Total Industrial Development

Authority, State.....

2,320,000

2,320,000

73. Information Technology,

Office of:

(a) Administrative Support

Services Program.....

2,500,000

62,720,680

65,220,680

Of the above appropriation,
\$2,500,000 shall be expended
for cybersecurity. The Office
of Information Technology
shall report quarterly to the
Chair of the House Ways and
Means-General Fund Committee
and the Chair of the Senate
Finance and Taxation-General
Fund Committee, Director of
Finance, and the Legislative
Fiscal Officer on the status
of the updates to the state's
cybersecurity system.

SOURCE OF FUNDS:

(1) State General Fund

2,500,000

(2) Telecommunications

Revolving Fund, Estimated ..

62,720,680

Total Information Technology,

Office of.....

2,500,000

62,720,680

65,220,680

Pursuant to Sections 41-28-1,
et seq., Code of Alabama 1975.

74. Insurance Board, State

Employees':

(a) Administrative Support

Services Program.....

8,474,715

8,474,715

SOURCE OF FUNDS:

(1) State Employees' Insurance

Board Expense Fund

8,474,715

Total Insurance Board, State

Employees'.....

8,474,715

8,474,715



	General Fund	Earmarked Funds	Appropriation Total
1	75. Insurance, Department of:		
2	(a) Regulatory Services		
3	Program	64,334,382	64,334,382
4			
5	SOURCE OF FUNDS:		
6	(1) Fire Marshal's Fund	429,399	
7	As provided in Sections		
8	34-33-11, 8-17-211, and		
9	8-17-255, Code of Alabama		
10	1975.		
11	(2) Insurance Department Fund .	37,127,894	
12	As provided in Section		
13	27-2-39, Code of Alabama 1975.		
14	Of the above appropriation,		
15	the Commissioner of Insurance		
16	may transfer up to \$15,000,000		
17	to the Strengthen Alabama		
18	Homes Fund established		
19	pursuant to Section 27-31E-2,		
20	Code of Alabama 1975.		
21	(3) Insurance Fraud Unit Fund .	572,157	
22	As provided in Sections		
23	27-12A-1 through 27-12A-42,		
24	Code of Alabama 1975.		
25	(4) Reduced Cigarette Ignition		
26	Propensity Standards and		
27	Firefighter Protection Act		
28	Fund.....	19,845	
29	As provided in Section		
30	8-17-278, Code of Alabama		
31	1975.		
32	(5) Risk Management and		
33	Insurance Center Fund	1,500,000	
34	(6) Service Contract Fund	39,850	
35	As provided in Section 8-32-3,		
36	Code of Alabama 1975.		
37	(7) Special Examination		
38	Revolving Fund.....	9,645,237	
39	(8) Strengthen Alabama Homes		
40	Fund.....	15,000,000	



	General Fund	Earmarked Funds	Appropriation. Total
1 As provided in Section			
2 27-31E-2, Code of Alabama			
3 1975.			
4 Total Insurance, Department of			
5		64,334,382	64,334,382
6 76. Interior Designers, Alabama			
7 Board for Registered :			
8 (a) Professional and			
9 Occupational Licensing and			
10 Regulation Program		50,000	50,000
11 SOURCE OF FUNDS:			
12 (1) Interior Design Fund		50,000	
13 As provided in Section			
14 34-15C-14, Code of Alabama			
15 1975.			
16 Total Interior Designers,			
17 Alabama Board for Registered		50,000	50,000
18 77. Interpreters and			
19 Translitterators, Alabama			
20 Licensure Board for:			
21 (a) Professional and			
22 Occupational Licensing and			
23 Regulation Program		55,000	55,000
24 SOURCE OF FUNDS:			
25 (1) Alabama Licensure Board			
26 for Interpreters and			
27 Translitterators Fund		55,000	
28 As provided in Section			
29 34-16-9, Code of Alabama 1975.			
30 Total Interpreters and			
31 Translitterators, Alabama			
32 Licensure Board for		55,000	55,000
33 78. Labor, Department of:			
34 (a) Regulatory Services			
35 Program.....		2,928,454	2,928,454
36 (b) Administrative Services			
37 Program.....	150,000	28,031,914	28,181,914
38 (c) Employment Security			
39 Program.....		128,099,305	128,099,305
40 (d) Industrial Safety and			
41 Accident Prevention Program .	1,145,530	26,806,764	27,952,294



	General Fund	Earmarked Funds	Appropriation Total
1 Of the above appropriation,			
2 \$350,000 shall be expended for			
3 the Mine Safety Inspection			
4 Program.			
5 (e) Regulation Workers'			
6 Compensation Program		8,788,045	8,788,045
7 SOURCE OF FUNDS:			
8 (1) State General Fund	1,295,530		
9 (2) Acid Mine Drainage Fund ..		1,007,014	
10 (3) Boiler and Pressure Vessel			
11 Inspection Fee Receipts		1,130,631	
12 As provided in Section			
13 25-12-18, Code of Alabama			
14 1975.			
15 (4) Child Labor Fund		260,569	
16 (5) Elevator Safety Review Fee			
17 Receipts.....		1,934,339	
18 As provided in Section			
19 25-13-6, Code of Alabama 1975.			
20 (6) Employment Security			
21 Administration Fund		4,854,447	
22 (7) Federal Funds: Abandoned			
23 Mine Land		13,660,620	
24 (8) Federal and Local Funds ..		151,104,687	
25 (9) Professional Employer			
26 Organization Registration			
27 Fund.....		550,638	
28 (10) State Abandoned Mine			
29 Land Reclamation Fund		11,914,130	
30 (11) Workers Compensation			
31 Administration Trust Fund ..		8,237,407	
32 Total Labor, Department of ...	1,295,530	194,654,482	195,950,012
33 79. Landscape Architects, Board			
34 of Examiners of:			
35 (a) Professional and			
36 Occupational Licensing and			
37 Regulation Program		62,000	62,000
38 SOURCE OF FUNDS:			
39 (1) Landscape Architect's Fund		62,000	



	General Fund	Earmarked Funds	Appropriation Total
1		
2	As provided in Section		
3	34-17-6, Code of Alabama 1975.		
4	Total Landscape Architects,		
5	Board of Examiners of	62,000	62,000
6	80. Law Enforcement Agency,		
7	State:		
8	(a) Department of Public		
9	Safety Program.....	61,710,381	61,652,675
10			123,363,056
11	Of the above appropriation,		
12	\$700,000 shall be expended to		
13	provide State House Security		
14	and \$7,200,000 shall be		
15	expended for the FAST Drivers		
16	License System.		
17	(b) State Bureau of		
18	Investigation Program	2,000,000	44,316,487
19			46,316,487
20	(c) Administrative Bureau		
21	Program.....	11,554,478	41,843,184
22			53,397,662
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer.....	75,264,859	
26	(2) DPS Automated Fingerprint		
27	Identification System		9,638,369
28	(3) Federal and Local Funds ..		37,710,040
29	(4) Interlock Ignition Fund ..		50,000
30	(5) Motor Vehicle Replacement		
31	Fund.....		1,000,000
32	(6) Transfer from ABC Board		
33	Fund.....		16,895,695
34	(7) Transfer from ACJIC		
35	Automation Fund.....		1,437,715
36	(8) Transfer from Highway		
37	Traffic Safety Fund		45,476,598
38	(9) Transfer from Marine		
39	Police Fund.....		5,903,929
40	(10) Transfer from Public		
41	Road and Bridge Fund		28,500,000



	General Fund	Earmarked Funds	Appropriation Total
1 The above transfer from the			
2 Public Road and Bridge Fund			
3 may be used as provided in			
4 Section 32-2-84, Code of			
5 Alabama 1975.			
6 (11) Transfer from Revenue			
7 Administration Fund		1,200,000	
8 Total Law Enforcement Agency,			
9 State.....	75,264,859	147,812,346	223,077,205
10			
11 81. Lieutenant Governor, Office			
12 of the:			
13 (a) Legislative Operations and			
14 Support Program.....	643,101		643,101
15 SOURCE OF FUNDS:			
16 (1) State General Fund	643,101		
17 Total Lieutenant Governor,			
18 Office of the.....	643,101		643,101
19 82. Liquefied Petroleum Gas			
20 Board:			
21 (a) Regulatory Services			
22 Program.....		2,057,610	2,057,610
23 SOURCE OF FUNDS:			
24 (1) Liquefied Petroleum Gas			
25 Board Fund.....		1,857,610	
26 (2) Liquefied Petroleum Gas			
27 Research and Education Fund .		200,000	
28 Total Liquefied Petroleum Gas			
29 Board.....		2,057,610	2,057,610
30 83. Manufactured Housing			
31 Commission, Advisory Board:			
32 (a) Regulatory Services			
33 Program.....		3,765,486	3,765,486
34 SOURCE OF FUNDS:			
35 (1) Alabama Manufactured			
36 Housing Commission Fund		3,765,486	
37 As provided in Section 24-6-4,			
38 Code of Alabama 1975.			
39 Total Manufactured Housing		3,765,486	3,765,486



	General Fund	Earmarked Funds	Appropriation Total
1 Commission, Advisory Board ...			
2 84. Marriage and Family Therapy,			
3 Board of Examiners in:			
4 (a) Professional and			
5 Occupational Licensing and			
6 Regulation Program		100,000	100,000
7 SOURCE OF FUNDS:			
8 (1) Board of Examiners in			
9 Marriage and Family Therapy			
10 Fund.....		100,000	
11 As provided in Section			
12 34-17A-25, Code of Alabama			
13 1975.			
14 Total Marriage and Family			
15 Therapy, Board of Examiners in			
16		100,000	100,000
17 85. Massage Therapy, Alabama			
18 Board of:			
19 (a) Professional and			
20 Occupational Licensing and			
21 Regulation Program		325,000	325,000
22 SOURCE OF FUNDS:			
23 (1) Alabama Board of Massage			
24 Therapy Fund.....		325,000	
25 As provided in Section			
26 34-43-14, Code of Alabama			
27 1975.			
28 Total Massage Therapy, Alabama			
29 Board of.....		325,000	325,000
30 86. Medicaid Agency, Alabama:			
31 (a) Medical Assistance through			
32 Medicaid Program.....	789,000,000	7,716,444,740	8,505,444,740
33 Of the above appropriation,			
34 \$50,000 shall be expended for			
35 the Dental Services Project			
36 for handicapped/indigent			
37 patients. The Medicaid Agency			
38 will reimburse the Department			
39 of Public Health for actual			
40 costs (in compliance with OMB			
41 Circular A-87 and Centers for			
42 Medicare and Medicaid Services			



General Fund	Earmarked Funds	Appropriation Total
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1 guidelines) for services
 2 provided. The Department of
 3 Public Health shall transfer
 4 to the Medicaid Agency the
 5 state funds attributable to
 6 the difference between their
 7 costs and Medicaid's routine
 8 reimbursement fee. The
 9 Medicaid Agency shall make
 10 every effort to maintain level
 11 funding for the adult
 12 prosthetic and orthotic
 13 program in fiscal year 2023.
 14 Any requirements for prior
 15 authorization of antipsychotic
 16 drugs will be for the limited
 17 purpose of managing off-label
 18 utilization. It is the intent
 19 of the Legislature that the
 20 appropriation made herein to
 21 the Alabama Medicaid Agency be
 22 utilized in such a manner to
 23 provide open access with no
 24 prior authorization for
 25 medications prescribed
 26 according to FDA approved
 27 indications for mental illness
 28 and HIV/AIDS. The Alabama
 29 Medicaid Agency shall not pay
 30 for a generic drug that is
 31 more expensive than its brand
 32 name drug, net of rebates. The
 33 Alabama Medicaid Agency shall
 34 continue to fund and support
 35 the PACE program in accordance
 36 with written agreements.

37 SOURCE OF FUNDS:

38	(1) State General Fund	789,000,000
39	(2) Alabama Health Care Trust	
40	Fund, Estimated.....	444,424,557
41	(3) Certified Public	
42	Expenditures, Estimated	3,937,188
43	(4) Court Ordered Settlements .	280,798
44	(5) Departmental Receipts,	
45	Estimated.....	15,349,032
46	(6) Drug Rebates, Estimated ..	138,237,165



	General Fund	Earmarked Funds	Appropriation Total
1 (7) Federal and Local Funds ..		6,102,725,851	
2 (8) Intergovernmental			
3 Transfers, Estimated		471,709,893	
4 (9) Transfer from Department			
5 of Human Resources		30,660,782	
6 (10) Transfer from			
7 Department of Mental Health .		161,399,397	
8 (11) Transfer from			
9 Department of Public Health .		32,659,199	
10 (12) Transfer from			
11 Department of Rehabilitation			
12 Services.....		9,922,386	
13 (13) Transfer from			
14 Department of Senior			
15 Services.....		28,688,014	
16 (14) Transfer from			
17 Department of Youth Services			
18		2,501,296	
19 (15) Transfer from Medicaid			
20 Trust Fund, Estimated		33,976,410	
21 (16) Transfer from Public			
22 Schools, Estimated		34,438,864	
23 (17) Unencumbered Balance			
24 Brought Forward, Estimated .		205,533,908	
25 Total Medicaid Agency, Alabama			
26	789,000,000	7,716,444,740	8,505,444,740
27 Of the above appropriation to			
28 the Alabama Medicaid Agency,			
29 \$15,000,000 shall be for the			
30 purposes of state share and			
31 the related federal matching			
32 funds for payment of hospital			
33 inpatient and outpatient			
34 services delivered in Alabama			
35 by hospitals as defined by 42			
36 U.S. Code Chapter 7,			
37 Subchapter XVIII, Part E,			
38 §1395ww(d) (1) (B) (iii) and who			
39 participate directly as			
40 qualified entities to receive			
41 funding under 42 U.S. Code,			
42 Chapter 6A, Subchapter II,			
43 Part D, Subpart ix, §256e.			
44 This appropriation shall be			
45 separate from and in addition			



	General Fund	Earmarked Funds	Appropriation Total
1 to funds described in Alabama			
2 Code Title 40 Chapter 26B			
3 Article 5. Of the above			
4 appropriation to the Alabama			
5 Medicaid Agency, \$7,000,000			
6 shall be for the purposes of			
7 state share and the related			
8 federal matching funds for			
9 payment of hospital inpatient			
10 and outpatient services			
11 delivered in Alabama by rural			
12 hospitals. Rural hospitals			
13 shall be defined as those			
14 hospitals whose hospital			
15 physical address qualifies for			
16 the definition of CMS Rural			
17 for Rural Health Clinics			
18 Program. This appropriation			
19 shall be separate from and in			
20 addition to funds described in			
21 Alabama Code Title 40 Chapter			
22 26B Article 5.			
23 87. Medical Cannabis Commission,			
24 Alabama:			
25 (a) Professional and			
26 Occupational Licensing and			
27 Regulation Program	2,000,000		2,000,000
28 SOURCE OF FUNDS:			
29 (1) State General Fund	2,000,000		
30 Total Medical Cannabis			
31 Commission, Alabama	2,000,000		2,000,000
32 88. Mental Health, Department of:			
33 (a) Substance Abuse Program ..	6,465,542	97,903,893	104,369,435
34 Of the above appropriation,			
35 \$135,000 shall be expended for			
36 substance abuse prevention			
37 services in Calhoun County and			
38 the amount of \$357,142 shall			
39 be used to increase community			
40 provider rates.			
41 (b) Administrative Services			
42 Program.....	4,905,353	31,620,944	36,526,297
43 (c) Special Services Program .	9,619,320	23,357,607	32,976,927
44 The Department shall expend at			
45 least \$60,000 to support the			



	General Fund	Earmarked Funds	Appropriation Total
1 mission and subsequent			
2 recommendations of the Alabama			
3 Interagency Autism			
4 Coordinating Council as			
5 approved by the Commissioner			
6 of the Department of Mental			
7 Health, and the amount of			
8 \$310,000 shall be expended for			
9 substance abuse prevention			
10 services, in the event that			
11 such services are not funded			
12 with federal funds.			
13 (d) Institutional Treatment			
14 and Care of Intellectually			
15 Disabled Program.....	54,091,228	544,490,087	598,581,315
16 Of the above appropriation,			
17 \$1,037,025 shall be used to			
18 increase Residential			
19 Habilitation provider rates			
20 and \$1,071,429 shall be used			
21 to increase community provider			
22 rates.			
23 (e) Institutional Treatment			
24 and Care of Mental Illness			
25 Program.....	107,234,883	332,618,761	439,853,644
26 Of the above appropriation,			
27 \$1,829,250 shall be expended			
28 to expand the Stepping Up			
29 Initiative; \$3,715,000 shall			
30 be expended to comply with the			
31 terms of the consent decree in			
32 Hunter v. Beshear; \$1,071,429			
33 shall be expended for			
34 community health centers;			
35 \$24,000,000 shall be expended			
36 for the existing four Crisis			
37 Diversion Centers within the			
38 state; \$2,500,000 shall be			
39 expended for the existing five			
40 Rural Crisis Care programs;			
41 \$200,000 shall be expended to			
42 continue the Veteran's PTSD			
43 Treatment Program; and			
44 \$150,000 shall be expended to			
45 continue the Anti-Eviction			
46 Defense Program; \$12,000,000			
47 shall be expended to establish			
48 two Crisis Diversion Centers			
49 to be located in Region II and			
50 Region IV. Community Health			



	General Fund	Earmarked Funds	Appropriation Total
1 Centers in Region II will need			
2 to be responsive to the RFP			
3 issued by ADMH and score high			
4 enough in the rating process			
5 to demonstrate the capacity to			
6 stand up a crisis diversion			
7 center.			
8 SOURCE OF FUNDS:			
9 (1) State General Fund -			
10 Transfer.....	182,316,326		
11 (2) Alabama Behavioral Analyst			
12 Licensing Board Fund		40,000	
13 (3) Cigarette Tax.....		5,011,610	
14 (4) Departmental Receipts		1,500,000	
15 (5) Federal and Local Funds,			
16 Estimated.....		795,218,747	
17 (6) Indigent Offender			
18 Alcohol/Drug Treatment Fund .		115,000	
19 (7) Special Mental Health			
20 Trust Fund, Estimated		228,105,935	
21 For operations and maintenance			
22 of the Department of Mental			
23 Health and Intellectually			
24 Disabled Community Programs,			
25 including the purchase of			
26 drugs for medically indigent			
27 mental patients not			
28 hospitalized at the time of			
29 receiving drugs at Alabama			
30 state hospitals.			
31 Total Mental Health,			
32 Department of.....	182,316,326	1,029,991,292	1,212,307,618
33 Of the above appropriation, at			
34 least \$4,750,000 shall be used			
35 for services to			
36 Medicaid-eligible children and			
37 youth with severe emotional			
38 disturbance or autism spectrum			
39 disorder. The funding provided			
40 in this act shall be combined			
41 with funding provided in the			
42 Education Trust Fund			
43 appropriations act so that a			
44 total of at least \$11,000,000			
45 in state funds is allocated			



General Fund	Earmarked Funds	Appropriation Total
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1 for services to those
2 Medicaid-eligible children and
3 youth. It is the intent of the
4 Legislature that the
5 Department maximize its
6 efforts to provide
7 intellectual disabilities
8 services in order to reduce
9 the number of clients on the
10 waiting list to receive
11 intellectual disabilities
12 services. It is the intent of
13 the Legislature that the
14 Department notify the members
15 of each local legislative
16 delegation (whenever possible)
17 prior to grants being awarded
18 in each legislative district.
19 The Department shall notify
20 the legislative delegation of
21 the amount of the grant, the
22 recipient of the grant, and
23 the date the grant is to be
24 awarded.

25 **89. Midwifery, State Board of:**

26 (a) Alabama State Board of		
27 Midwifery Program	25,000	25,000

28 **SOURCE OF FUNDS:**

29 (1) State Board of Midwifery		
30 Fund.....	25,000	

31 As provided in Section
32 34-19-12, Code of Alabama
33 1975.

34 Total Midwifery, State Board		
35 of.....	25,000	25,000

36 **90. Military Department:**

37 (a) Military Operations		
38 Program.....	8,461,394	8,461,394

39 **SOURCE OF FUNDS:**

40 (1) State General Fund -		
41 Active Military Service	3,222	

42 (2) State General Fund - JEEP		
43 Program.....	313,334	

44 (3) State General Fund -	6,927,371	
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	General Fund	Earmarked Funds	Appropriation Total
1 Operations.....			
2 (4) State General Fund - State			
3 Share Utilities.....	1,217,467		
4 Total Military Department	8,461,394		8,461,394
5 91. Military Department - Armory			
6 Commission of Alabama:			
7 (a) Military Operations			
8 Program.....		113,479,231	113,479,231
9 (b) Capital Outlay Program ...		26,840,000	26,840,000
10 SOURCE OF FUNDS:			
11 (1) Federal Counter Drug - US			
12 Attorney Fund		28,500	
13 (2) Federal and Local Funds ..		131,895,245	
14 (3) Military - Federal Air			
15 Fund.....		7,605,486	
16 (4) Military Department			
17 Billeting Revolving Fund,			
18 Estimated.....		790,000	
19 Total Military Department -			
20 Armory Commission of Alabama .		140,319,231	140,319,231
21 The funds hereinabove			
22 appropriated to the Armory			
23 Commission shall be payable			
24 from funds in the State			
25 Treasury to the credit of the			
26 Armory Commission, and the			
27 appropriation hereinabove made			
28 includes the appropriation			
29 made for the care,			
30 maintenance, and construction			
31 of facilities; provided,			
32 however, that the last federal			
33 government service contract			
34 reimbursement shall not revert			
35 to the State General Fund.			
36 92. Nursing Home Administrators,			
37 Board of Examiners of:			
38 (a) Professional and			
39 Occupational Licensing and			
40 Regulation Program		118,000	118,000
41 SOURCE OF FUNDS:			



	General Fund	Earmarked Funds	Appropriation Total
1 (1) Board of Examiners of			
2 Nursing Home Administrators			
3 Fund.....		118,000	
4 As provided in Section			
5 34-20-7, Code of Alabama 1975.			
6 Total Nursing Home			
7 Administrators, Board of			
8 Examiners of.....		118,000	118,000
9 93. Occupational Therapy, Alabama			
10 State Board of:			
11 (a) Professional and			
12 Occupational Licensing and			
13 Regulation Program		365,554	365,554
14 SOURCE OF FUNDS:			
15 (1) Board of Occupational			
16 Therapy Fund.....		365,554	
17 As provided in Section			
18 34-39-6, Code of Alabama 1975.			
19 Total Occupational Therapy,			
20 Alabama State Board of		365,554	365,554
21 94. Oil and Gas Board:			
22 (a) Management and Regulation			
23 of Oil and Gas Exploration			
24 and Development Program	3,201,520	754,321	3,955,841
25 SOURCE OF FUNDS:			
26 (1) State General Fund	3,201,520		
27 (2) Oil and Gas Board Special			
28 Fund.....		714,321	
29 (3) Surety Bond Deposits,			
30 Estimated.....		40,000	
31 As provided in Section 9-17-6,			
32 Code of Alabama 1975.			
33 Total Oil and Gas Board	3,201,520	754,321	3,955,841
34 95. Onsite Wastewater Board,			
35 Alabama:			
36 (a) Professional and			
37 Occupational Licensing and			
38 Regulation Program		464,257	464,257
39 SOURCE OF FUNDS:			



	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Onsite Wastewater			
2 Fund.....		464,257	
3 As provided in Section			
4 34-21A-6, Code of Alabama			
5 1975.			
6 Total Onsite Wastewater Board,			
7 Alabama.....		464,257	464,257
8 96. Pardons and Paroles, Board			
9 of:			
10 (a) Administration of Pardons			
11 and Paroles Program	80,397,917	10,165,779	90,563,696
12 Of the above appropriation,			
13 \$200,000 shall be expended for			
14 the Alabama Prison Arts and			
15 Education Project; \$125,000			
16 shall be expended for a pilot			
17 program to support small			
18 business development by			
19 ex-offenders in collaboration			
20 with the Department of			
21 Corrections; and \$800,000			
22 shall be expended for the			
23 Electronic Monitoring Program.			
24 SOURCE OF FUNDS:			
25 (1) State General Fund	80,397,917		
26 (2) Probationers Upkeep Fund,			
27 Estimated.....		10,165,779	
28 As provided in Section			
29 15-22-2, Code of Alabama 1975.			
30 Total Pardons and Paroles,			
31 Board of.....	80,397,917	10,165,779	90,563,696
32 97. Peace Officers' Annuity and			
33 Benefit Fund Board, Alabama:			
34 (a) Retirement Systems Program			
35		810,700	810,700
36 SOURCE OF FUNDS:			
37 (1) Peace Officers' Annuity			
38 and Benefit Fund.....		810,700	
39 As provided in Section			
40 36-21-66, Code of Alabama			
41 1975.			
42 Total Peace Officers' Annuity		810,700	810,700



	General Fund	Earmarked Funds	Appropriation Total
1 and Benefit Fund Board,			
2 Alabama.....			
3 98. Personnel Department, State:			
4 (a) Administrative Support			
5 Services Program.....		13,280,000	13,280,000
6 Transfers to the State			
7 Personnel Department shall be			
8 as follows:			
9 State Law Enforcement Agency			
10 ...617,047			
11 Office of Information			
12 Technology ...49,715			
13 Rehabilitation Services,			
14 Department of ...333,799			
15 Retirement Systems ...138,282			
16 Revenue, Department of			
17 ...479,600			
18 Secretary of State ...16,711			
19 Securities Commission			
20 ...25,902			
21 Senior Services, Department of			
22 ...20,053			
23 Social Work Examiners, Alabama			
24 State Board of ...2,507			
25 Soil and Water Conservation			
26 Committee, State ...2,507			
27 Speech Pathology and			
28 Audiology, Alabama Board of			
29 Examiners for ...836			
30 State Employees' Insurance			
31 Board ...22,560			
32 Surface Mining Commission,			
33 Alabama ...10,026			
34 Tourism Department, Alabama			
35 ...29,244			
36 Transportation, Alabama			
37 Department of ...1,811,870			
38 Treasurer, State ...13,369			
39 Veterans Affairs, Department			
40 of ...14,622			



	General Fund	Earmarked Funds	Appropriation Total
1	Veterinary Medical Examiners,		
2	Alabama State Board of		
3	...2,089		
4	Child Abuse and Neglect		
5	Prevention, Department of		
6	...7,520		
7	Chiropractic Examiners,		
8	Alabama State Board of		
9	...2,924		
10	Choctawhatchee, Pea and Yellow		
11	Rivers Watershed Management		
12	Authority ...1,253		
13	Conservation and Natural		
14	Resources, Department of		
15	...524,302		
16	Corrections, Department of		
17	...1,500,632		
18	Cosmetology, Alabama Board of		
19	...10,862		
20	Electrical Contractors Board		
21	...418		
22	Massage Therapy, Alabama Board		
23	of ...418		
24	Bail Bonding Board, Alabama		
25	Professional ...418		
26	Counseling, Alabama Board of		
27	Examiners in ...836		
28	Credit Union Administration		
29	...4,595		
30	Crime Victims Compensation		
31	Commission, Alabama ...10,444		
32	Dietetics and Nutrition		
33	Practice, State Board of		
34	Examiners for ...1,253		
35	Economic and Community		
36	Affairs, Department of		
37	...60,994		
38	Education, Department of		
39	...333,381		
40	Educational Television		
41	Commission ...15,458		
42	Emergency Management Agency,		
43	Alabama ...38,017		



	General Fund	Earmarked Funds	Appropriation Total
1	Engineers and Land Surveyors,		
2	State Board of Licensure of		
3	Professional ...3,342		
4	Environmental Management,		
5	Department of ...241,471		
6	Ethics Commission, Alabama		
7	...6,267		
8	Examiners of Public Accounts		
9	...74,363		
10	Finance, Department of		
11	...160,006		
12	Forensic Sciences, Department		
13	of ...88,985		
14	Forestry Commission, Alabama		
15	...95,669		
16	Foresters, Alabama State Board		
17	of Registration for ...418		
18	Funeral Service, Alabama Board		
19	of ...1,671		
20	General Contractors, State		
21	Licensing Board for ...6,267		
22	Geological Survey ...21,306		
23	Governor's Office ...23,813		
24	Health, Department of Public		
25	...1,079,937		
26	Health Planning and		
27	Development Agency, State		
28	...5,013		
29	Heating, Air Conditioning and		
30	Refrigeration Contractors,		
31	Board of ...5,013		
32	Historical Commission, Alabama		
33	...27,573		
34	Home Builders Licensure Board		
35	...87,073		
36	Human Resources, Department of		
37	...1,635,571		
38	Indian Affairs Commission		
39	...1,671		
40	Agricultural Museum Board		
41	...836		



	General Fund	Earmarked Funds	Appropriation Total
1	Early Childhood Education		
2	...87,314		
3	Tax Tribunal, Alabama ...1,671		
4	Governor's Mansion Authority		
5	...2,507		
6	Psychology, Alabama Board of		
7	Examiners in ...836		
8	Insurance, Department of		
9	...64,337		
10	Judicial Inquiry Commission		
11	...2,507		
12	Labor, Department of		
13	...302,466		
14	Liquefied Petroleum Gas Board		
15	...4,178		
16	Manufactured Housing		
17	Commission, Alabama ...10,444		
18	Medicaid Agency, Alabama		
19	...246,485		
20	Mental Health, Department of		
21	...483,360		
22	Military Department ...119,900		
23	Nursing, Alabama Board of		
24	...24,648		
25	Nursing Home Administrators,		
26	Board of Examiners of ...418		
27	Occupational Therapy, Board of		
28	...836		
29	Oil and Gas Board ...12,115		
30	Onsite Wastewater Board		
31	...1,671		
32	Pardons and Paroles, Board of		
33	...337,558		
34	Peace Officers' Annuity and		
35	Benefit Fund, Alabama ...1,253		
36	Peace Officers' Standards and		
37	Training Commission, Alabama		
38	...2,089		
39	Physical Fitness, Commission		
40	on ...1,253		



	General Fund	Earmarked Funds	Appropriation Total
1	Physical Therapy, Board of		
2	...1,253		
3	Plumbers and Gas Fitters		
4	Examining Board ...6,267		
5	Polygraph Examiners, Board of		
6	...836		
7	Port Authority, Alabama State		
8	...66,008		
9	Public Education Employees'		
10	Health Insurance Board		
11	(PEEHIP) ...14,204		
12	Public Library Service,		
13	Alabama ...14,622		
14	Public Service Commission		
15	...26,737		
16	Real Estate Appraisers Board,		
17	Alabama ...2,924		
18	Real Estate Commission,		
19	Alabama ...15,040		
20	Agricultural and Conservation		
21	Development Commission		
22	...1,253		
23	Agriculture and Industries,		
24	Department of ...147,891		
25	Alcoholic Beverage Control		
26	Board ...368,056		
27	Architects, Board for		
28	Registration of ...1,671		
29	Archives and History,		
30	Department of ...28,408		
31	Arts, Alabama State Council on		
32	the ...6,684		
33	Attorney General, Office of		
34	the ...65,172		
35	Auditor, State ...3,342		
36	Banking Department, State		
37	...40,524		
38	Transportation, Alabama		
39	Department of (Contract Team)		
40	...980,000		
41	Youth Services, Department of		
42	...157,082		



	General Fund	Earmarked Funds	Appropriation Total
1	Women's Commission ...418		
2	Commerce, Department of		
3	...30,915		
4	Hearing Instrument Dealers		
5	...418		
6	SOURCE OF FUNDS:		
7	(1) State Agency Collections .	13,280,000	
8			
9	Total Personnel Department,		
10	State.....	13,280,000	13,280,000
11	The above appropriation to the		
12	State Personnel Department		
13	includes funds for the payroll		
14	function and the personnel		
15	system upgrade which will		
16	accompany the upgrade of the		
17	state financial management		
18	system. The above		
19	appropriations for the		
20	contract teams of the		
21	Department of Corrections and		
22	the Department of		
23	Transportation are for an		
24	estimated amount as agreed		
25	upon by the State Personnel		
26	Department and said		
27	departments for model work		
28	teams.		
29	99. Physical Therapy, Board of:		
30	(a) Professional and		
31	Occupational Licensing and		
32	Regulation Program	644,080	644,080
33	SOURCE OF FUNDS:		
34	(1) Physical Therapist Fund ..	644,080	
35	As provided in Section		
36	34-24-195, Code of Alabama		
37	1975.		
38	Total Physical Therapy, Board		
39	of.....	644,080	644,080
40	100. Plumbers and Gas Fitters		
41	Examining Board:		



		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		2,248,120	2,248,120
4	SOURCE OF FUNDS:			
5	(1) Board of Plumbers and Gas			
6	Fitters Examiners Fund		2,248,120	
7	As provided in Section			
8	34-37-5, Code of Alabama 1975.			
9	Total Plumbers and Gas Fitters			
10	Examining Board.....		2,248,120	2,248,120
11	101. Polygraph Examiners, Board			
12	of:			
13	(a) Professional and			
14	Occupational Licensing and			
15	Regulation Program		40,000	40,000
16	SOURCE OF FUNDS:			
17	(1) Board of Polygraph			
18	Examiners Fund.....		40,000	
19	As provided in Section			
20	34-25-5, Code of Alabama 1975.			
21	Total Polygraph Examiners,			
22	Board of.....		40,000	40,000
23	102. Private Investigation			
24	Board, Alabama:			
25	(a) Professional and			
26	Occupational Licensing and			
27	Regulation Program		195,000	195,000
28	SOURCE OF FUNDS:			
29	(1) Private Investigation			
30	Board Fund.....		195,000	
31	As provided in Section			
32	34-25B-7, Code of Alabama			
33	1975.			
34	Total Private Investigation			
35	Board, Alabama.....		195,000	195,000
36	103. Prosecution Services,			
37	Office of:			
38	(a) Prosecution, Training,			
39	Education and Management			
40	Program.....	936,340	7,937,643	8,873,983



	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	936,340		
3 (2) Office of Prosecution			
4 Services Fund.....		7,337,643	
5 (3) Victim Service Officer			
6 Funds.....		600,000	
7 Total Prosecution Services,			
8 Office of.....	936,340	7,937,643	8,873,983
9 104. Prosthetists and			
10 Orthotists, Alabama State			
11 Board of:			
12 (a) Professional and			
13 Occupational Licensing and			
14 Regulation Program		250,000	250,000
15 SOURCE OF FUNDS:			
16 (1) State Board of			
17 Prosthetists and Orthotists			
18 Fund.....		250,000	
19 Total Prosthetists and			
20 Orthotists, Alabama State			
21 Board of.....		250,000	250,000
22 In accordance with Sections			
23 34-25A-1 through 34-25A-14,			
24 Code of Alabama 1975.			
25 105. Psychology, Alabama Board			
26 of Examiners in:			
27 (a) Professional and			
28 Occupational Licensing and			
29 Regulation Program		558,478	558,478
30 SOURCE OF FUNDS:			
31 (1) Board of Examiners in			
32 Psychology Fund.....		558,478	
33 As provided in Section			
34 34-26-43, Code of Alabama			
35 1975.			
36 Total Psychology, Alabama			
37 Board of Examiners in		558,478	558,478
38 106. Public Service Commission:			
39 (a) Regulatory Services			
40 Program.....		24,388,595	24,388,595



General Fund	Earmarked Funds	Appropriation Total
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Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$10,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Gas Pipeline Safety Fund .	1,879,854	
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(2) Public Service Commission Fund.....	11,207,741	
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The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.

(3) Public Service Commission Fund - Transfer to the State General Fund.....	10,000,000	
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(4) State Dual Party Relay Fund.....	1,301,000	
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In accordance with Section 37-1-80.2, Code of Alabama 1975.

Total Public Service Commission.....	24,388,595	24,388,595
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The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2023.

107. Real Estate Appraisers
Board, Alabama:



	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and			
2 Occupational Licensing and			
3 Regulation Program		1,314,000	1,314,000
4 SOURCE OF FUNDS:			
5 (1) Real Estate Appraisers			
6 Board Fund.....		1,314,000	
7 In accordance with Sections			
8 34-27A-1 through 34-27A-29,			
9 Code of Alabama 1975.			
10 Total Real Estate Appraisers			
11 Board, Alabama.....		1,314,000	1,314,000
12 108. Real Estate Commission,			
13 Alabama:			
14 (a) Professional and			
15 Occupational Licensing and			
16 Regulation Program		5,347,963	5,347,963
17 SOURCE OF FUNDS:			
18 (1) Alabama Real Estate			
19 Commission - Recovery Fund .		300,000	
20 (2) Alabama Real Estate			
21 Commission Fund.....		5,047,963	
22 As provided in Section			
23 34-27-4, Code of Alabama 1975.			
24 Total Real Estate Commission,			
25 Alabama.....		5,347,963	5,347,963
26 109. Respiratory Therapy,			
27 Alabama State Board of:			
28 (a) Professional and			
29 Occupational Licensing and			
30 Regulation Program		350,000	350,000
31 SOURCE OF FUNDS:			
32 (1) Respiratory Therapy Board			
33 Fund.....		350,000	
34 As provided in Sections			
35 34-27B-1 through 34-27B-14,			
36 Code of Alabama 1975.			
37 Total Respiratory Therapy,			
38 Alabama State Board of		350,000	350,000
39 110. Revenue, Department of:			
40 (a) State Revenue	363,000	187,895,353	188,258,353



	General Fund	Earmarked Funds	Appropriation Total
1 Administration Program			
2 Of the above appropriation to			
3 the Revenue Administration			
4 Program, the amount of			
5 \$16,505,000 shall be			
6 transferred to the State			
7 General Fund in four equal			
8 payments at the beginning of			
9 each quarter of the fiscal			
10 year.			
11 SOURCE OF FUNDS:			
12 (1) State General Fund - Board			
13 of Equalization.....	113,000		
14 (2) State General Fund -			
15 Transfer.....	250,000		
16 As provided in Section			
17 40-7-70, Code of Alabama 1975,			
18 to maintain a program for the			
19 equalization of ad valorem			
20 assessments.			
21 (3) Federal and Local Funds ..		4,375,224	
22 (4) Inspection fees for			
23 restored vehicles		876,634	
24 As provided in Section			
25 32-8-87, Code of Alabama 1975.			
26 (5) Transfer from the Income			
27 Tax Collections.....		44,035,642	
28 (6) Transfer from the Pension			
29 Fund as part of the cost of			
30 collections of the 1-Mill Ad			
31 Valorem Tax.....		1,820,848	
32 (7) Transfer from the Public			
33 School Fund as part of the			
34 cost of collections of the			
35 3-Mill Ad Valorem Tax		5,462,544	
36 (8) Transfer from the gross			
37 proceeds of Gasoline Tax			
38 Collections.....		12,665,526	
39 (9) Transfer from the gross			
40 proceeds of Motor Carrier			
41 Mileage Tax Collections		381	
42 (10) Transfer from the gross			
43 proceeds of Motor Fuel Tax			
44 Collections.....		1,360,110	



General Fund	Earmarked Funds	Appropriation Total
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1	(11) Transfer from the gross		
2	proceeds of Motor Vehicle		
3	License Collections	330,712	
4	(12) Transfer from the gross		
5	proceeds of Motor Vehicle		
6	License Collections for the		
7	purchase only of Motor		
8	Vehicle License Tags,		
9	Estimated.....	2,644,002	
10	(13) Transfer from the gross		
11	proceeds of Sales Tax		
12	Collections.....	108,165,953	
13	(14) Transfer from the gross		
14	proceeds of Use Tax		
15	Collections.....	3,986,074	
16	(15) Transfer from the gross		
17	proceeds of the Aviation		
18	Fuel Tax Collections	6,733	
19	(16) Transfer from the gross		
20	proceeds of the Construction		
21	Industry Fee Collections ...	250,000	
22	As provided in Sections		
23	41-10-727 through 41-10-732,		
24	Code of Alabama 1975.		
25	(17) Transfer from the gross		
26	proceeds of the Contractors'		
27	Gross Receipts Privilege Tax		
28	Collections.....	36,839	
29	(18) Transfer from the gross		
30	proceeds of the Drycleaning		
31	Environmental Fee		
32	Collections.....	50,000	
33	(19) Transfer from the gross		
34	proceeds of the Forest		
35	Severance Tax Collections ..	291,407	
36	(20) Transfer from the gross		
37	proceeds of the		
38	Hydroelectric Privilege Tax		
39	Collections.....	254	
40	(21) Transfer from the gross		
41	proceeds of the Lubricating		
42	Oil Excise Tax.....	12,957	
43	(22) Transfer from the gross		
44	proceeds of the Nursing		
45	Facility Privilege Tax		
46	Collections.....	58,688	



	General Fund	Earmarked Funds	Appropriation. Total
1 (23) Transfer from the gross			
2 proceeds of the			
3 Pharmaceutical Services			
4 Privilege Tax Collections ..		165,774	
5 (24) Transfer from the gross			
6 proceeds of the Scrap Tire			
7 Environmental Fee			
8 Collections.....		60,000	
9 As provided in Section			
10 22-40A-14, Code of Alabama			
11 1975.			
12 (25) Transfer from the gross			
13 proceeds of the Store			
14 License Tax Collections		485,509	
15 (26) Transfer from the gross			
16 proceeds of the Tobacco Tax			
17 Collections.....		440,921	
18 (27) Transfer from the gross			
19 proceeds of the Utility Tax			
20 Collections.....		312,621	
21 Total Revenue, Department of .	363,000	187,895,353	188,258,353
22 The amounts hereinabove			
23 appropriated for the cost of			
24 maintenance and operations of			
25 the Department of Revenue are			
26 in lieu of any other statutory			
27 provisions for the payment of			
28 the cost of operating said			
29 Department for collections of			
30 the taxes as authorized by			
31 law. Provided, however, in			
32 addition to the amount			
33 hereinabove appropriated,			
34 there is hereby appropriated			
35 to the Department of Revenue			
36 all sums allowed the			
37 Department of Revenue by acts			
38 of the Legislature as a charge			
39 for the collection of taxes or			
40 licenses. The Revenue			
41 Department shall not be			
42 limited in any way whatsoever			
43 in its ability to utilize or			
44 spend its full appropriation			
45 and all sums allowed to the			
46 Department of Revenue by acts			
47 of the Legislature as a charge			
48 for the collection of taxes or			



General Fund	Earmarked Funds	Appropriation Total
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1 licenses. It is the intent of
2 the Legislature that the
3 Department of Revenue utilize
4 the appropriations made to it
5 in this act to: (1)
6 significantly reduce the
7 amount of delinquent taxes
8 owed to the state; (2) employ
9 sufficient examiners and audit
10 personnel to ensure that taxes
11 owed to the state are
12 collected accurately and
13 timely; and (3) update its
14 personal computers and related
15 equipment to become more
16 efficient in the collection of
17 taxes owed to the state.
18 During FY 2023, the Department
19 shall report quarterly to the
20 Chairs of the House Ways and
21 Means-General Fund Committee,
22 Senate Finance and
23 Taxation-General Fund
24 Committee, and the Legislative
25 Fiscal Officer on all actions
26 taken by the Department in
27 furtherance of these goals.
28 The reports shall include, but
29 not be limited to: (1) the
30 number and amount of
31 delinquent taxes collected
32 during the quarter and the
33 number and amounts of
34 delinquent taxes outstanding
35 as of the end of the quarter;
36 (2) the number of additional
37 examiners and audit personnel
38 employed during the quarter
39 (not including examiners and
40 audit personnel employed to
41 replace personnel that retire
42 or otherwise leave state
43 service); and (3) the number
44 of new personal computers and
45 related equipment put into use
46 during the quarter.

47 111. Secretary of State:

48 (a) Administrative Support
49 Services Program.....

13,015,230

13,015,230



General Fund	Earmarked Funds	Appropriation Total
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1	SOURCE OF FUNDS:		
2	(1) Corporations Fund,		
3	Estimated.....	3,328,428	
4	(2) Electronic Voting Fund ...	6,000	
5	(3) Farmers Credit Protection		
6	Fund.....	63,000	
7	In accordance with Section		
8	7-9A-320, Code of Alabama		
9	1975.		
10	(4) Federal Funds.....	7,095,000	
11	(5) Information Bulk Sales		
12	Fund.....	1,500,000	
13	In accordance with Section		
14	7-9A-523, Code of Alabama		
15	1975.		
16	(6) Office of Voter		
17	Registration.....	200,000	
18	In accordance with Section		
19	17-4-62, Code of Alabama 1975.		
20	(7) PEW Charitable Grant Fund .	22,802	
21	(8) Uniform Commercial Code		
22	Fund.....	800,000	
23	Total Secretary of State	13,015,230	13,015,230
24	112. Securities Commission:		
25	(a) Regulatory Services		
26	Program.....	14,432,418	14,432,418
27	Notwithstanding any other laws		
28	to the contrary, the above		
29	appropriation includes a		
30	transfer to the State General		
31	Fund of \$1,000,000 to be made		
32	in four equal amounts at the		
33	beginning of each quarter of		
34	the fiscal year.		
35	SOURCE OF FUNDS:		
36	(1) Securities Commission Fund		
37	13,432,418	
38	(2) Securities Commission Fund		
39	- Transfer to the State		
40	General Fund.....	1,000,000	



	General Fund	Earmarked Funds	Appropriation Total
1 Total Securities Commission ..		14,432,418	14,432,418
2 113. Security Regulatory Board,			
3 Alabama:			
4 (a) Licensing, Regulation and			
5 Enforcement Program		950,000	950,000
6 SOURCE OF FUNDS:			
7 (1) Security Certification			
8 Fund.....		950,000	
9 Total Security Regulatory			
10 Board, Alabama.....		950,000	950,000
11 In accordance with Sections			
12 34-27C-1, et seq., Code of			
13 Alabama 1975.			
14 114. Senior Services,			
15 Department of:			
16 (a) Planning and Advocacy for			
17 the Elderly Program	7,592,986	35,253,827	42,846,813
18 Of the above appropriation			
19 from the State General Fund,			
20 \$500,000 shall be allocated			
21 for the Elderly Nutrition			
22 Program; \$500,000 shall be			
23 allocated for the Ombudsman			
24 Program; \$257,580 shall be			
25 allocated for the Retired			
26 Senior Volunteer Program; and			
27 \$25,000 shall be allocated for			
28 the Silver Haired Legislature.			
29 (b) Medicaid Waiver Services			
30 Program.....	24,031,809	105,251,395	129,283,204
31			
32 (c) Elderly Medication Program			
33 	1,755,550		1,755,550
34 The Alabama SenioRx program			
35 shall provide assistance			
36 obtaining prescription			
37 medications and shall be			
38 expanded to allow			
39 comprehensive benefits			
40 screening and application			
41 assistance through an Area			
42 Agency on Aging designated by			
43 the Department as an Aging and			



	General Fund	Earmarked Funds	Appropriation Total
1	Disability Resource Center		
2	(ADRC). It is the intent of		
3	the Legislature that		
4	applicants apply through local		
5	Area Agencies on Aging and		
6	their provider networks to		
7	ensure services are maximized		
8	and that paperwork and		
9	inconvenience to the clients		
10	are minimized to receive		
11	access to local and public		
12	benefits and prescription		
13	assistance. The Department of		
14	Senior Services shall report		
15	quarterly to the Chairs of the		
16	House Ways and Means-General		
17	Fund Committee and the Senate		
18	Finance and Taxation-General		
19	Fund Committee, the Governor,		
20	the Director of Finance, and		
21	the Legislative Fiscal		
22	Officer. The reports shall		
23	include the number of clients		
24	served by an ADRC, the number		
25	of unduplicated SeniorRx		
26	participants, the number of		
27	prescriptions filled, and the		
28	estimated value of the drugs		
29	provided.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	7,592,986	
32	(2) State General Fund -		
33	Alabama SeniorRx.....	1,755,550	
34	(3) State General Fund -		
35	Medicaid Waiver.....	24,031,809	
36	(4) Federal and Local Funds ..	140,505,222	
37	Total Senior Services,		
38	Department of.....	33,380,345	140,505,222
39	In addition to the		
40	appropriations hereinabove		
41	made, there is hereby		
42	appropriated such amounts as		
43	become available from the		
44	Senior Services Trust Fund in		
45	accordance with Section		
46	41-15C-1, Code of Alabama		
47	1975, to the Department of		



	General Fund	Earmarked Funds	Appropriation. Total
1 Senior Services for the fiscal			
2 year ending September 30,			
3 2023.			
4 115. Social Work Examiners,			
5 Alabama State Board of:			
6 (a) Professional and			
7 Occupational Licensing and			
8 Regulation Program		402,200	402,200
9 SOURCE OF FUNDS:			
10 (1) Alabama State Board of			
11 Social Work Examiners Fund .		402,200	
12 As provided in Section			
13 34-30-6, Code of Alabama 1975.			
14 Total Social Work Examiners,			
15 Alabama State Board of		402,200	402,200
16 116. Soil and Water			
17 Conservation Committee, State:			
18 (a) Water Resource Development			
19 Program.....	3,170,396	24,000,000	27,170,396
20 Of the above appropriation,			
21 \$81,403 shall be expended for			
22 state match for the Regional			
23 Conservation Partnership			
24 Program (RCPP).			
25 (b) Professional and			
26 Occupational Licensing and			
27 Regulation Program		6,000	6,000
28 SOURCE OF FUNDS:			
29 (1) State General Fund	3,170,396		
30 (2) Departmental Receipts		24,000,000	
31 (3) Soil Classifiers Fund		6,000	
32 As provided in Section			
33 34-32-19, Code of Alabama			
34 1975.			
35 Total Soil and Water			
36 Conservation Committee, State .	3,170,396	24,006,000	27,176,396
37 117. Speech Pathology and			
38 Audiology, Alabama Board of			
39 Examiners for:			
40 (a) Professional and		300,293	300,293



	General Fund	Earmarked Funds	Appropriation. Total
1 Occupational Licensing and			
2 Regulation Program			
3 SOURCE OF FUNDS:			
4 (1) Alabama Board of Examiners			
5 for Speech Pathology and			
6 Audiology Fund.....		300,293	
7 As provided in Section			
8 34-28A-44, Code of Alabama			
9 1975.			
10 Total Speech Pathology and			
11 Audiology, Alabama Board of			
12 Examiners for.....		300,293	300,293
13 118. Surface Mining Commission,			
14 Alabama:			
15 (a) Industrial Safety and			
16 Accident Prevention Program .	715,944	5,167,557	5,883,501
17 SOURCE OF FUNDS:			
18 (1) State General Fund -			
19 Transfer.....	715,944		
20 (2) Bond			
21 Forfeiture/Reclamation			
22 Projects, Estimated		2,000,000	
23 As provided in Section			
24 9-16-103, Code of Alabama			
25 1975.			
26 (3) Federal and Local Funds ..		1,766,137	
27 (4) Surface Mining Commission			
28 - Fees.....		1,401,420	
29 Total Surface Mining			
30 Commission, Alabama	715,944	5,167,557	5,883,501
31 119. Tax Tribunal, Alabama:			
32 (a) Administrative Services			
33 Program.....		1,040,059	1,040,059
34 SOURCE OF FUNDS:			
35 (1) Alabama Tax Tribunal Fund .		1,040,059	
36 Total Tax Tribunal, Alabama ..		1,040,059	1,040,059
37 120. Tennessee-Tombigbee			
38 Waterway Development			
39 Authority:			



	General Fund	Earmarked Funds	Appropriation Total
1 (a) Water Resource Development			
2 Program.....	105,000		105,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	105,000		
5 Total Tennessee-Tombigbee			
6 Waterway Development Authority			
7	105,000		105,000
8 121. Tourism Department,			
9 Alabama:			
10 (a) Tourism and Travel			
11 Promotion Program	1,549,437	23,847,000	25,396,437
12 Of the above appropriation			
13 from the General Fund,			
14 \$224,437 shall be expended for			
15 the Alabama Bass Trail;			
16 \$300,000 shall be expended for			
17 the Alabama Scenic River			
18 Trail; \$150,000 shall be			
19 expended for the Major League			
20 Fishing Anglers Association			
21 National Headquarters; \$50,000			
22 shall be expended for the SEC			
23 Baseball Tournament; \$175,000			
24 shall be expended for			
25 Buckmasters; and \$50,000 shall			
26 be expended for the Regions			
27 Tradition Golf Tournament. Of			
28 the above appropriation from			
29 lodgings taxes, \$500,000 shall			
30 be expended for the Talladega			
31 Speedway, \$50,000 shall be			
32 expended for the Red Mountain			
33 Park; and \$50,000 shall be			
34 expended for the Dothan Area			
35 Botanical Gardens. The Major			
36 League Fishing Anglers			
37 Association and Talladega			
38 Speedway shall each file a			
39 report with the Chairs of the			
40 House Ways and Means-General			
41 Fund Committee and the Senate			
42 Finance and Taxation-General			
43 Fund Committee and the			
44 Legislative Fiscal Officer			
45 prior to the first day of the			
46 2023 Regular Session regarding			
47 the proposed expenditure and			



	General Fund	Earmarked Funds	Appropriation Total
1 usage of the funds			
2 appropriated in fiscal year			
3 2023, as provided in Section			
4 21.			
5 SOURCE OF FUNDS:			
6 (1) State General Fund	1,549,437		
7 (2) Lodging Tax (\$0.01)		23,847,000	
8 Receipts collected under the			
9 provisions of Sections			
10 40-26-1, et seq., Code of			
11 Alabama 1975.			
12 Total Tourism Department,			
13 Alabama.....	1,549,437	23,847,000	25,396,437
14			
15 122. Transportation, Department			
16 of:			
17 (a) Surface Transportation			
18 Improvement and Preservation			
19 Program.....		1,196,574,563	1,196,574,563
20 Proposed spending plan for the			
21 above (a) includes the			
22 following:			
23 Industrial Access Improvements			
24 & Assistance ...11,000,000			
25 (b) General Administration			
26 Program.....		163,317,584	163,317,584
27 Proposed spending plan for the			
28 above (b) includes the			
29 following:			
30 Captive County Health			
31 Insurance ...125,000			
32 Transfer to State Law			
33 Enforcement Agency			
34 ...28,500,000			
35 (c) General Aviation and			
36 Aeronautic Improvement and			
37 Assistance Program		55,000,000	55,000,000
38 (d) Rebuild Alabama Program ..		227,500,379	227,500,379
39 (e) Electronic Transportation			
40 Infrastructure Grant Program			
41		71,250	71,250



General Fund	Earmarked Funds	Appropriation Total
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1	SOURCE OF FUNDS:	
2	(1) Airport Development Fund .	55,000,000
3	(2) Federal Aid.....	804,060,000
4	(3) Public Road and Bridge	
5	Fund.....	513,832,147

6 There is hereby appropriated
7 for payment of the principal
8 of and the interest on all
9 bonds heretofore or hereafter
10 issued for public highways and
11 bridge purposes, or either, by
12 the State of Alabama, Alabama
13 Federal Aid Highway Finance
14 Authority, Alabama Highway
15 Finance Corporation, or
16 Alabama Industrial Access Road
17 and Bridge Corporation, a
18 total of \$113,255,481 or so
19 much thereof as may be
20 necessary for payment of said
21 principal and interest at
22 their respective maturities,
23 of the revenues pledged for
24 such payment. There is also
25 hereby appropriated an amount
26 not to exceed \$25,000,000, as
27 an annual contribution to the
28 Alabama Transportation
29 Infrastructure Bank, if
30 needed, for payment of debt
31 service. The Director of
32 Transportation, with the
33 consent of the Governor and
34 the Director of Finance, shall
35 have the authority to transfer
36 any appropriation or any
37 portion thereof between and
38 among subdivisions (a), (b)
39 and (c) of this section
40 whenever such transfer shall
41 be necessary to assure maximum
42 utilization of federal
43 matching funds which shall
44 become available. In the event
45 that there shall not be
46 sufficient funds available for
47 payment of all appropriations
48 hereinabove made, the



General Fund	Earmarked Funds	Appropriation Total
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following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.

(4) Public Road and Bridge
Fund - Bond Proceeds

13,500,000

(5) Public Road and Bridge
Fund - Transfer to State Law
Enforcement Agency

28,500,000

In accordance with
Constitutional Amendment No.
354.



	General Fund	Earmarked Funds	Appropriation Total
1 (6) Rebuild Alabama Fund		227,571,629	
2 Total Transportation,			
3 Department of.....		1,642,463,776	1,642,463,776
4 In addition to the above			
5 appropriation, there is hereby			
6 appropriated to the Department			
7 of Transportation such amounts			
8 as may be received by the			
9 Department for resolution of			
10 Civil Action No. 85-T-655-N.			
11 123. Treasurer, State:			
12 (a) Fiscal Management Program .		4,832,016	4,832,016
13 SOURCE OF FUNDS:			
14 (1) Alabama College Education			
15 Savings Administrative Fund .		400,472	
16 As provided in Section			
17 16-33C-10, Code of Alabama			
18 1975.			
19 (2) Prepaid Affordable College			
20 Tuition Fund.....		525,000	
21 (3) State Treasury Operations			
22 Fund.....		3,906,544	
23 As provided in Section			
24 36-17-20, Code of Alabama			
25 1975.			
26 Total Treasurer, State		4,832,016	4,832,016
27 124. Underground and			
28 Aboveground Storage Tank Trust			
29 Fund Management Board,			
30 Alabama:			
31 (a) Administration of			
32 Underground and Aboveground			
33 Storage Tank Trust Fund			
34 Management Board Program ..		150,000	150,000
35 Of the above appropriation,			
36 \$100,000 may be used for a			
37 continuing education and			
38 training program related to			
39 storage tank release			
40 prevention and clean up. Such			
41 continuing education shall be			
42 provided by a qualified			
43 program approved by the			



	General Fund	Earmarked Funds	Appropriation Total
1 Underground and Aboveground			
2 Storage Tank Trust Fund			
3 Management Board.			
4 SOURCE OF FUNDS:			
5 (1) Underground and			
6 Aboveground Storage Tank			
7 Trust Fund.....		150,000	
8 As provided in Section			
9 22-35-4, Code of Alabama 1975.			
10 Total Underground and			
11 Aboveground Storage Tank Trust			
12 Fund Management Board, Alabama			
13		150,000	150,000
14			
15 125. Veterans' Affairs,			
16 Department of:			
17 (a) Administration of			
18 Veterans' Affairs Program ..	2,019,289	5,927,435	7,946,724
19 Of the above appropriation,			
20 \$50,000 shall be allocated for			
21 Still Serving Veterans,			
22 \$250,000 shall be allocated to			
23 support efforts to prevent			
24 suicide among service members,			
25 veterans, and their families,			
26 and \$113,400 shall be			
27 allocated to the Department of			
28 Alabama Disabled American			
29 Veterans, of which \$5,000			
30 shall be expended for the			
31 Women's Auxiliary.			
32 (b) Veterans Homes			
33 Administration Program		89,069,221	89,069,221
34 (c) Capital Outlay Program ...		3,000,000	3,000,000
35 (d) Veterans Cemetery Program .		839,250	839,250
36 SOURCE OF FUNDS:			
37 (1) State General Fund	2,019,289		
38 (2) Federal Veterans Affairs			
39 Grants Fund.....		3,000,000	
40 (3) Veterans' Assistance Fund .		51,844,425	
41 The appropriation from the			
42 Veterans' Assistance Fund may			



	General Fund	Earmarked Funds	Appropriation Total
1 be expended for operation of			
2 the Veterans' Nursing Homes,			
3 any other direct expenditures			
4 for veterans' services, and			
5 capital outlay.			
6 (4) Veterans' Home Trust Fund			
7 - Transfer.....		43,991,481	
8 Total Veterans' Affairs,			
9 Department of.....	2,019,289	98,835,906	100,855,195
10 126. Veterinary Medical			
11 Examiners, Alabama State Board			
12 of:			
13 (a) Professional and			
14 Occupational Licensing and			
15 Regulation Program		750,711	750,711
16 SOURCE OF FUNDS:			
17 (1) State Board of Veterinary			
18 Medical Examiners Fund		750,711	
19 As provided in Section			
20 34-29-70, Code of Alabama			
21 1975.			
22 Total Veterinary Medical			
23 Examiners, Alabama State Board			
24 of.....		750,711	750,711
25 127. Women's Commission,			
26 Alabama:			
27 (a) Employment and Social			
28 Opportunities Program		35,000	35,000
29 SOURCE OF FUNDS:			
30 (1) Women's Commission Fund ..		35,000	
31 Total Women's Commission,			
32 Alabama.....		35,000	35,000
33 128. Youth Services, Department			
34 of:			
35 (a) Financial Assistance			
36 Program (School District) ..		716,795	716,795
37 (b) Youth Services Program ...	5,704,537	20,642,489	26,347,026
38			
39 (c) Diversion Program	1,000,000		1,000,000
40 SOURCE OF FUNDS:			



	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund -			
2 Transfer.....	6,704,537		
3 (2) Youth Services Fund		21,359,284	
4 Total Youth Services,			
5 Department of.....	6,704,537	21,359,284	28,063,821
6 It is the intent of the			
7 Legislature that the			
8 Department notify the members			
9 of each local legislative			
10 delegation (whenever possible)			
11 prior to grants being awarded			
12 in each legislative district.			
13 The Department shall notify			
14 the legislative delegation of			
15 the amount of the grant, the			
16 recipient of the grant, and			
17 the date the grant is to be			
18 awarded. Any appropriation			
19 expended for youth detention			
20 facilities shall be allocated			
21 as follows: Part I - each			
22 detention facility will			
23 receive \$14,000 for each			
24 county the detention facility			
25 serves. Part II - the balance			
26 of such funds shall be			
27 allocated based upon the			
28 population of the county or			
29 counties served by the			
30 detention facility (statewide			
31 among 12 detention			
32 facilities).			
33 2D. Other:			
34 1. Arrest of Absconding Felons:			
35 (a) Criminal Investigation			
36 Program, Estimated	24,735		24,735
37 SOURCE OF FUNDS:			
38 (1) State General Fund	24,735		
39 As provided in Sections 15-9-1			
40 and 15-9-3, Code of Alabama			
41 1975.			
42 Total Arrest of Absconding			
43 Felons.....	24,735		24,735



General Fund	Earmarked Funds	Appropriation Total
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2. Automatic Appeal Expense:

(a) Legal Advice and Legal Services Program, Estimated .	33	33
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SOURCE OF FUNDS:

(1) State General Fund	33	
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As provided in Sections
12-22-150 and 12-22-241, Code
of Alabama 1975.

Total Automatic Appeal Expense	33	33
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3. County Government Capital
Improvement Fund:

(a) Special Services Program, Estimated.....	29,123,407	29,123,407
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SOURCE OF FUNDS:

(1) Alabama Trust Fund Income, Estimated.....	29,123,407	
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Total County Government Capital Improvement Fund	29,123,407	29,123,407
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4. Court Assessed Costs Not
Provided For:

(a) Special Services Program, Estimated.....	5,500,000	5,500,000
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As provided in Sections
22-52-14, 22-11A-1 through
22-11A-41, 12-15-215,
26-17-636 and 12-21-131, Code
of Alabama 1975.

(b) Legal Advice and Legal Services Program.....	264,500	264,500
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It is the intent of the
Legislature that the
appropriation in this
subsection be expended for
court costs, which include
cost of depositions, witness
fees and expenses, filing and
docket fees, court reporters,
court judgments, attorneys
fees, out-of-court
settlements, and other
expenses ordered by the court



General Fund	Earmarked Funds	Appropriation Total
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or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.

(c) Automatic Appeal Cases Expense Program.....	15,630	15,630
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The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.

SOURCE OF FUNDS:

(1) State General Fund	264,500	
(2) State General Fund - Automatic Appeal Cases	15,630	
(3) State General Fund, Estimated.....	5,500,000	
Total Court Assessed Costs Not Provided For.....	5,780,130	5,780,130

5. Court Costs:



General Fund	Earmarked Funds	Appropriation Total
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(a) Court Operations Program, Estimated.....	81	81
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SOURCE OF FUNDS:

(1) State General Fund	81	
Pursuant to Act No. 558, 1957, Page 777.		

Total Court Costs.....	81	81
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6. Distribution of Public Documents:

(a) Administrative Support Services Program, Estimated .	165,975	165,975
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SOURCE OF FUNDS:

(1) State General Fund	165,975	
As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of Alabama 1975.		

Total Distribution of Public Documents.....	165,975	165,975
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7. Election Expenses:

(a) Special Services Program, Estimated.....	8,615,000	8,615,000
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(b) Training of Election Officials.....	31,239	31,239
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For payment of expenses
pursuant to the court order
entered by the U.S. District
Court, Middle District of
Alabama in Civil Action No.
84-T-595-N.

SOURCE OF FUNDS:

(1) State General Fund	31,239	
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(2) State General Fund, Estimated.....	8,615,000	
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As provided in Section
17-16-7, Code of Alabama 1975.

Total Election Expenses	8,646,239	8,646,239
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General Fund	Earmarked Funds	Appropriation Total
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8. Emergency Fund,
Departmental:

(a) Special Services Program .	6,807,038	6,807,038
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SOURCE OF FUNDS:

(1) State General Fund	6,807,038	
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Total Emergency Fund, Departmental.....	6,807,038	6,807,038
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This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.

9. Emergency Prisoner Feeding
Fund:

(a) Institutional Services - Corrections Program, Estimated.....	500,000	500,000
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SOURCE OF FUNDS:

(1) State General Fund - Transfer.....	500,000	
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As Provided in Section 14-6-51, Code of Alabama 1975.



General Fund	Earmarked Funds	Appropriation Total
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1	Total Emergency Prisoner		
2	Feeding Fund.....	500,000	500,000
3	10. Fair Trial Tax Transfer:		
4	(a) Court Operations Program,		
5	Estimated.....	85,500,000	85,500,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	Transfer.....	85,500,000	
9	Total Fair Trial Tax Transfer .	85,500,000	85,500,000
10	11. Feeding of Prisoners:		
11	(a) Institutional Services -		
12	Corrections Program,		
13	Estimated.....	11,977,500	11,977,500
14	SOURCE OF FUNDS:		
15	(1) State General Fund	11,977,500	
16	For expenses of feeding		
17	prisoners in county jails in		
18	accordance with Sections		
19	14-6-42 and 14-6-43, Code of		
20	Alabama 1975.		
21	Total Feeding of Prisoners ...	11,977,500	11,977,500
22	12. Finance - CMIA, Department		
23	of:		
24	(a) Fiscal Management Program,		
25	Estimated.....	120,000	120,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund	120,000	
28	As provided in Section		
29	41-4-38, Code of Alabama 1975.		
30	Total Finance - CMIA,		
31	Department of.....	120,000	120,000
32	13. Finance - FEMA, Department		
33	of:		
34	(a) Readiness and Recovery		
35	Program, Estimated	5,287,908	5,287,908
36	For payment of the State's		
37	share of administrative costs		



General Fund	Earmarked Funds	Appropriation Total
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and matching grants furnished
by the Federal Emergency
Management Agency.

SOURCE OF FUNDS:

(1) State General Fund	5,287,908	
Total Finance - FEMA, Department of.....	5,287,908	5,287,908

The above appropriation to the
Department of Finance - FEMA
from the State General Fund is
conditioned upon the
declaration of a man made,
technological, biological, or
natural disaster area by the
President of the United States
and conditioned further upon
the requirement by the Federal
Emergency Management Agency
for the State of Alabama to
pay a state match for FEMA
grants.

14. Forest Fire Fund, Emergency:

(a) Forest Resources Protection and Development Program.....	250,000	250,000
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SOURCE OF FUNDS:

(1) State General Fund - Transfer.....	250,000	
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The appropriation to the
Emergency Forest Fire Fund
shall be conditioned as
provided by Section 9-3-10.1,
Code of Alabama 1975.

Total Forest Fire Fund, Emergency.....	250,000	250,000
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15. Governor's Conference,
National:

(a) Executive Direction Program, Estimated	146,850	146,850
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SOURCE OF FUNDS:

(1) State General Fund	146,850	
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General Fund	Earmarked Funds	Appropriation Total
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Total Governor's Conference, National.....	146,850	146,850
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16. Governor's Proclamation
Expenses:

(a) Executive Direction Program, Estimated	236,250	236,250
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SOURCE OF FUNDS:

(1) State General Fund	236,250	
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As provided in Sections
17-12-18 and 17-14-53, Code of
Alabama 1975.

Total Governor's Proclamation Expenses.....	236,250	236,250
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17. Governor's Widow Retirement:

(a) Executive Direction Program, Estimated	6,048	6,048
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SOURCE OF FUNDS:

(1) State General Fund	6,048	
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As provided in Section
36-13-12, Code of Alabama
1975.

Total Governor's Widow Retirement.....	6,048	6,048
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18. Law Enforcement Agency,
Alabama-Emergency Code:

(a) Readiness and Recovery Program.....	56,700	56,700
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SOURCE OF FUNDS:

(1) State General Fund - Transfer.....	56,700	
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Total Law Enforcement Agency, Alabama-Emergency Code	56,700	56,700
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19. Law Enforcement Agency,
Alabama-State Bureau of
Investigation Cost of Evidence
Fund:

(a) Special Services Program .	118,125	118,125
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SOURCE OF FUNDS:



General Fund	Earmarked Funds	Appropriation Total
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(1) State General Fund -

Transfer..... 118,125

Total Law Enforcement Agency,
Alabama-State Bureau of
Investigation Cost of Evidence
Fund.....

118,125 118,125

The above appropriation to the
Alabama Law Enforcement Agency
SBI Cost of Evidence Fund
shall be conditioned as
provided in Section 32-2-11,
Code of Alabama 1975, and
shall remain in the State
General Fund until a
demonstrated need is
determined and recommended by
the Director of Finance and
approved by the Governor.

20. Law Enforcement Fund:

(a) Criminal Investigation Program, Estimated	10,000	10,000
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SOURCE OF FUNDS:

(1) State General Fund	10,000
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Total Law Enforcement Fund ...	10,000	10,000
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21. Law Enforcement Legal

Defense:

(a) Legal Advice and Legal Services Program, Estimated .	819	819
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SOURCE OF FUNDS:

(1) State General Fund	819
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To carry out provisions of
Section 36-21-1, Code of
Alabama 1975.

Total Law Enforcement Legal Defense.....	819	819
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22. Military - Emergency Active

Duty Pay:

(a) Military Operations Program, Estimated	500,000	500,000
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SOURCE OF FUNDS:



General Fund	Earmarked Funds	Appropriation Total
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1	(1) State General Fund	500,000	
2	As provided in Section		
3	31-2-133, Code of Alabama		
4	1975.		
5	Total Military - Emergency		
6	Active Duty Pay.....	500,000	500,000
7	23. Municipal Government Capital		
8	Improvement Fund:		
9	(a) Special Services Program,		
10	Estimated.....	29,123,407	29,123,407
11	SOURCE OF FUNDS:		
12	(1) Alabama Trust Fund Income,		
13	Estimated.....	29,123,407	
14	Total Municipal Government		
15	Capital Improvement Fund	29,123,407	29,123,407
16	24. Port Authority Transfer,		
17	Alabama State:		
18	(a) State Port Authority		
19	Program.....	3,500,000	3,500,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	3,500,000	
22	The above appropriation to the		
23	Alabama State Port Authority		
24	shall be conditioned upon the		
25	availability of funds and		
26	shall remain in the State		
27	General Fund until a		
28	demonstrated need is		
29	determined and recommended by		
30	the Director of Finance and		
31	approved by the Governor.		
32	Total Port Authority Transfer,		
33	Alabama State.....	3,500,000	3,500,000
34	25. Printing of Codes and		
35	Supplements - Secretary of		
36	State:		
37	(a) Administrative Support		
38	Services Program, Estimated .	250,000	250,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund	250,000	



General Fund	Earmarked Funds	Appropriation Total
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As provided in Sections
41-21-1 through 41-21-8, Code
of Alabama 1975.

Total Printing of Codes and Supplements - Secretary of State.....	250,000	250,000
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It is the intent of the
Legislature that the number of
Codes and Supplements printed
and distributed shall be
limited to the minimum number
actually needed, utilized, and
required by law. Procedures
should be adopted to verify
the need and utility of
required printed sets to
ensure printing cost savings
when possible.

**26. Printing of Legislative Acts
and Journals:**

(a) Administrative Support Services Program, Estimated .	50,000	50,000
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SOURCE OF FUNDS:

(1) State General Fund	50,000	
Total Printing of Legislative Acts and Journals.....	50,000	50,000

**27. Registration of Voters -
Photo Voter Identification:**

(a) Special Services Program, Estimated.....	904,000	904,000
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SOURCE OF FUNDS:

(1) State General Fund	904,000	
In accordance with Section 17-9-30, Code of Alabama 1975.		
Total Registration of Voters - Photo Voter Identification ...	904,000	904,000

All expenses from the above
appropriation shall be
reported by the Secretary of
State to the Chairs of the
House Ways and Means General
Fund Committee and the Senate



General Fund	Earmarked Funds	Appropriation Total
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1	Finance and Taxation-General		
2	Fund Committee at least		
3	quarterly for fiscal year		
4	2023.		
5	28. Registration of Voters -		
6	Voter Registrars:		
7	(a) Special Services Program,		
8	Estimated.....	4,255,000	4,255,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	4,255,000	
11	In accordance with Sections		
12	17-3-5 and 17-3-57, Code of		
13	Alabama 1975.		
14	Total Registration of Voters -		
15	Voter Registrars.....	4,255,000	4,255,000
16	29. Removal of Prisoners:		
17	(a) Administrative Services		
18	and Logistical Support		
19	Program, Estimated	1,100,000	1,100,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	1,100,000	
22	As provided in Sections		
23	15-10-70 through 15-10-73,		
24	15-9-62, 15-9-65, and 15-9-81,		
25	Code of Alabama 1975.		
26	Total Removal of Prisoners ...	1,100,000	1,100,000

Section 3. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the several funds in the State Treasury, except the Education Trust Fund, and in the same proportion as the salaries of the several State officials and employees are paid, such additional amounts as may be necessary to pay for a four percent (4.0%) salary increase enacted in the 2022 Regular



1 Session. The additional amounts appropriated in this section
2 from the State General Fund shall not exceed \$28,000,000 for
3 the fiscal year ending September 30, 2023. The Director of
4 Finance shall ensure that first priority shall be given to all
5 State General Fund payrolls, including the payroll of the
6 Legislature. State agencies shall receive additional
7 allocations from the appropriation made in this section from
8 the State General Fund in amounts necessary to increase total
9 salaries paid from the State General Fund by four percent. The
10 remainder of this appropriation from the State General Fund
11 may be allotted by the Director of Finance to those agencies
12 which receive transfers from the State General Fund.

13 Section 4. In addition to the amounts otherwise
14 appropriated in this act, there is hereby appropriated from
15 the several funds in the State Treasury, except the Education
16 Trust Fund, and in the same proportion as the salaries of the
17 several State Officials and employees are paid, such
18 additional amounts as may be necessary to pay for a one-time
19 bonus for certain retirees of the Employees' Retirement System
20 enacted in the 2022 Regular Session. The additional amounts
21 appropriated in this section from the State General Fund shall
22 not exceed \$3,000,000 for the fiscal year ending September 30,
23 2023. The Director of Finance shall ensure that first priority
24 shall be given to all State General Fund payrolls, including
25 the payroll of the Legislature. State Agencies may receive
26 additional allocations from the appropriation made in this
27 section from the State General Fund in amounts necessary to

1 grant the bonus from the State General Fund. The remainder of
2 this appropriation from the State General Fund may be allotted
3 by the Director of Finance to those agencies which receive
4 transfers from the State General Fund. The funds appropriated
5 for the bonus in this section are conditioned upon the
6 enactment of SB_ or HB_ during the 2022 Regular Session
7 authorizing such bonus.

8 Section 5. The State General Fund appropriations in
9 this act anticipate a beginning balance in the State General
10 Fund for fiscal year 2023, excluding reversions and
11 adjustments, of \$112,483,844. If the State General Fund
12 beginning balance for Fiscal Year 2023, excluding reversions
13 and adjustments, is greater than the above stated anticipated
14 amount, then the first \$40,000,000 of the unanticipated and
15 unappropriated beginning balance is hereby appropriated from
16 the State General Fund to the Department of Corrections -
17 Correctional Capital Improvement Fund established in Section
18 14-2-21(c), Code of Alabama 1975. If after making the above
19 appropriation, there are still remaining funds above the state
20 anticipated amount, then the next \$10,000,000 of the
21 unanticipated and unappropriated beginning balance is hereby
22 appropriated from the State General Fund and shall be
23 transferred to the Correctional Facilities Maintenance Fund
24 established in Section 14-2-21(d), Code of Alabama 1975.

25 Section 6. Notwithstanding any other provisions of
26 this act or any other act, any amounts from appropriations for
27 the fiscal year ending September 30, 2022, to the various



1 state agencies in this act which were unexpended and reverted
2 on September 30, 2022, are hereby reappropriated to the
3 respective offices for the fiscal year beginning October 1,
4 2022.

5 Section 7. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby appropriated
7 such amounts as may be necessary for the fiscal year ending
8 September 30, 2023, to the Retirement Systems of Alabama from
9 the Senior Services Trust Fund to comply with Section
10 41-15C-1, Code of Alabama 1975.

11 Section 8. In addition to all other appropriations
12 heretofore or hereafter made, there is hereby conditionally
13 appropriated any and all amounts from tobacco settlement or
14 litigation for the fiscal year ending September 30, 2023. The
15 amounts are conditioned upon the State of Alabama receiving
16 revenue from tobacco settlement or litigation and upon the
17 recommendation of the Director of Finance, the Chairs of the
18 House Ways and Means-General Fund Committee and the Senate
19 Finance and Taxation-General Fund Committee, and the approval
20 of the Governor. The conditional appropriation made herein
21 shall be allocated pursuant to Sections 41-10-620 through
22 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
23 Alabama 1975.

24 Section 9. Except as may be herein otherwise
25 provided, amounts herein specifically appropriated shall be in
26 lieu of the amounts heretofore provided or appropriated by law
27 for such purposes. The amounts herein appropriated are the



1 maximum amounts to be expended for the purposes herein
2 designated and in no event shall the maximum expenditure
3 provided for any items of expense exceed the amount allocated
4 herein except as may be further provided for under this act,
5 as provided in the Budget Management Act of 1976, Sections
6 41-19-1, et seq., Code of Alabama 1975, and those
7 appropriations herein made, except appropriations to the
8 Alabama Alcoholic Beverage Control Board for the purchase of
9 alcoholic beverages, are and shall be subject to the terms,
10 conditions, provisions and limitations of Sections 41-4-80, et
11 seq., Code of Alabama 1975, and the Budget Management Act of
12 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

13 Section 10. Any surplus remaining in any
14 appropriation herein made from the State General Fund to any
15 office, department, bureau, board, commission, or agency may
16 be transferred, on order of the Governor, to any other
17 appropriation herein made from the State General Fund when
18 such appropriation to any office, department, bureau, board,
19 commission, or agency is insufficient to pay salaries in that
20 office, department, bureau, board, commission, or agency.

21 Section 11. (a) In addition to appropriations herein
22 made, all gifts, grants, insurance proceeds, contributions, or
23 entitlements, in excess of the amount carried in this act,
24 including grants by the Congress of the United States,
25 municipalities, or counties, to any department, division,
26 board, bureau, commission, agency, institution, office, or
27 officer of the State of Alabama are hereby appropriated and,



1 in the event the same are recurring, are reappropriated to
2 such department, division, board, bureau, commission, agency,
3 institution, office, or officer to be used only for the
4 purpose or purposes for which the grant or contribution was or
5 shall be made. Further, all state, county, municipal, and
6 educational entities are authorized to disburse such sums as
7 deemed necessary by mutual agreement among said entities, the
8 State of Alabama, and the Department of Examiners of Public
9 Accounts to partially defray the cost of auditing services
10 performed by said agency. All such sums are hereby
11 appropriated and reappropriated if necessary to the Department
12 of Examiners of Public Accounts for audit services, to be
13 expended through the fund established by Section 41-5A-22,
14 Code of Alabama 1975.

15 (b) Provided, however, this section shall not apply
16 to the Coronavirus State Fiscal Recovery Fund or the
17 Coronavirus Capital Projects Fund provided by the Congress of
18 the United States to the State of Alabama from the American
19 Rescue Plan Act of 2021, except for any balance of such funds
20 remaining from any appropriations made for Fiscal Year 2022
21 that remain unspent at the end of Fiscal Year 2022 shall be
22 reappropriated for the same purposes originally appropriated.
23 Any remaining Coronavirus State Fiscal Recovery Funds or
24 Coronavirus Capital Projects Funds shall be appropriated by
25 and through one or more independent supplemental appropriation
26 bills. Any amount of Coronavirus State Fiscal Recovery Funds
27 used to replace lost revenues shall be based upon estimates of



1 lost revenues provided by the Director of Finance and the
2 Legislative Fiscal Officer and a plan approved by the
3 Governor, Speaker of the House of Representatives, President
4 Pro Tempore of the Senate, and the Chair of each budget
5 committee of the Alabama Legislature.

6 (c) This section shall also not apply to any
7 additional federal stimulus funds provided to the state in
8 Fiscal Year 2023 for purposes directly related to the
9 coronavirus pandemic, other than additional funds provided for
10 existing federal programs.

11 Section 12. The Department of Examiners of Public
12 Accounts is hereby authorized to examine as deemed necessary
13 all appropriations herein made for compliance with the laws of
14 the State of Alabama. Any examination performed shall be in
15 accordance with the provisions of Title 41, Chapter 5A, Code
16 of Alabama 1975. It is the intent of the Legislature that all
17 state agencies cooperate with the Examiners of Public Accounts
18 to provide the information necessary to conduct recovery
19 audits as provided for in Section 41-5A-6, Code of Alabama
20 1975.

21 Section 13. Upon certification to the Director of
22 Finance by the State Attorney General that a federal court has
23 ordered the State of Alabama to pay claims, attorney fees, or
24 other costs relating to said court order, funds are hereby
25 appropriated to the affected department, board, bureau, or
26 commission from the appropriate fund or funds of such
27 department, board, bureau, or commission in the amount



1 necessary to satisfy that court order. Such appropriations are
2 in addition to any other appropriation heretofore or hereafter
3 made in this appropriation act. Such appropriations are
4 conditioned upon the availability of funds and a determination
5 by the Director of Finance that existing appropriations are
6 not available for the court-ordered payments.

7 Section 14. All interest earned from funds paid into
8 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
9 90-556, and Act 91-572 are hereby appropriated to the
10 Governor's Contingency Fund to be spent at the discretion of
11 the Governor. Any other interest earned by the state from
12 Revenue Sharing Investments under the State and Local Fiscal
13 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
14 Congress, together with any accruals or reversions thereon are
15 hereby appropriated to the State General Fund.

16 Section 15. All encumbered balances of a previous
17 fiscal year appropriation, other than the exclusions
18 authorized by this act or in Section 41-4-93, Code of Alabama
19 1975, shall lapse no later than September 30 of the fiscal
20 year immediately following the fiscal year for which the
21 appropriation was made and shall revert to the credit of the
22 State General Fund or earmarked fund from which the
23 appropriation or appropriations were made.

24 Section 16. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amounts necessary, and said departments, boards,
27 offices, commissions, and agencies are hereby directed to make



1 the transfer of funds to the State Personnel Department in
2 said amounts enumerated in this act. All agencies enumerated
3 in this act and receiving services from other governmental
4 agencies enumerated in this act shall make full payment in a
5 timely manner (as determined by the Department of Finance) for
6 such services.

7 Section 17. All funds collected under Section
8 40-12-43.1, Code of Alabama 1975, between the effective date
9 of Act 98-191 and September 30, 2022, are hereby appropriated
10 to the Auburn University Center for Governmental Services for
11 the administration of the examiner certification program
12 established by the Alabama Local Tax Institute of Standards
13 and Training as provided in Section 40-12-43.1, Code of
14 Alabama 1975.

15 Section 18. It is the intent of the Legislature that
16 the funds appropriated to the Office of the Senate President
17 Pro Tempore in subsection 6 of Section 2A of this act which
18 are not otherwise designated may be expended by the Senate
19 President Pro Tempore for the same purposes as are authorized
20 for the Lieutenant Governor pursuant to Section 29-4-50, Code
21 of Alabama 1975, and the Speaker of the House of
22 Representatives pursuant to Section 29-4-60, Code of Alabama
23 1975.

24 Section 19. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amounts necessary to pay the SEIB. The SEIB rate
27 shall be \$930 per month for each full-time employee for the



1 fiscal year ending September 30, 2023. The SEIB shall adjust
2 the insurance program wherever appropriate to maintain the
3 aforementioned fixed rate; however, it is the intent of the
4 Legislature that the Board not increase the out of pocket
5 costs to active and retired members.

6 Section 20. It is the intent of the Legislature that
7 the Director of Finance shall notify the Chair of the House
8 Ways and Means-General Fund Committee, the Chair of the Senate
9 Finance and Taxation-General Fund Committee, and the
10 Legislative Fiscal Officer of any interagency transfers, of
11 any type, including contracting, of any of the funds
12 appropriated in this act.

13 Section 21. All nongovernmental entities, identified
14 by the Legislative Services Agency, which are allocated funds
15 in Section 2 of this act shall file a report with the Chairs
16 of the House Ways and Means-General Fund Committee, the Senate
17 Committee on Finance and Taxation-General Fund, Finance
18 Director, and the Legislative Fiscal Officer prior to the
19 start of the 2023 Regular Session, regarding the proposed
20 expenditures and usage of the funds appropriated in the fiscal
21 year ending September 30, 2023. The Legislative Services
22 Agency shall provide notice to the identified nongovernmental
23 entities within 60 days following enactment of this act
24 regarding the reporting requirements and the methodology to
25 submit reports and format to be used, which may include an
26 online platform.



1 Section 22. If any section, paragraph, sentence,
2 clause, provision, or portion of this act or all or any
3 portion of any appropriations herein made be held
4 unconstitutional or invalid, it shall not affect any other
5 section, paragraph, sentence, clause, provision, or portion of
6 this act or any other appropriation or appropriations or
7 portion thereof hereby made not in and of itself
8 unconstitutional or invalid.

9 Section 23. All laws or parts of laws, general,
10 special, private, or local that are in conflict with or
11 inconsistent with the provisions of this act are hereby
12 expressly repealed.

13 Section 24. Each agency of the state funded through
14 the provisions of this act shall provide an equal opportunity
15 for employment and business opportunities for all citizens of
16 this state without regard to sex or race.

17 Section 25. This act shall become effective October
18 1, 2022.