

**HB124 ENGROSSED**



1     HK5V36-2  
2     By Representative Reynolds  
3     RFD: Ways and Means General Fund  
4     First Read: 21-Mar-23  
5  
6     2023 Regular Session



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A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2024 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services



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28 required to achieve a specific objective. A program shall be  
29 directed to meeting the need of an identified clientele, or  
30 group of recipients or beneficiaries, and shall be expended  
31 only for such purposes.

32 "Capital Outlay" shall mean expenditures which result  
33 in the acquisition and/or addition to items, such as land or  
34 buildings, which have an appreciable and calculable period of  
35 usefulness in excess of one year, and shall be expended only  
36 for such purposes.

37 "Debt Service" shall mean an expenditure for the  
38 payment of interest and principal on bonded debt obligations  
39 of the State, and shall be expended only for such purposes.

40 "Federal and Local Funds" shall mean all gifts, grants,  
41 contributions, or entitlements, including grants by the  
42 Congress of the United States, municipalities or counties.

43 Section 2. (a) There is hereby appropriated the amounts  
44 set forth herein for the ordinary expenses of the executive,  
45 legislative, and judicial agencies of the State, for other  
46 functions of government, for debt service, and for capital  
47 outlay for the fiscal year ending September 30, 2024, to be  
48 paid out of any monies hereinafter specified, from such other  
49 funds and accounts as may be designated, or so much thereof as  
50 may be necessary, and the total amount to be expended for the  
51 items for which the appropriation is herein made shall not  
52 exceed the amount provided therefor, except as provided in the  
53 Budget Management Act of 1976, Sections 41-19-1 through  
54 41-19-12, Code of Alabama 1975. Provided, however, that



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55 regardless of the ending date of any pay period which has been  
56 or may be established by the Legislature for the payment of  
57 salaries of state employees, the entire payment due shall be  
58 made from the fiscal year's appropriation in which the pay  
59 date falls.

60 (b) All appropriations made in Section 3 shall be at  
61 the program level. Any directed expenditure of funds below a  
62 program shall be from funds appropriated for the program.

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63 Section 3.

	State General Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program	10,160,010	3,759,175	13,919,185
SOURCE OF FUNDS:			
(1) State General Fund	10,160,010		
(2) Federal and Local Funds		3,759,175	
<b>Total Examiner of Public Accounts</b>	<b>10,160,010</b>	<b>3,759,175</b>	<b>13,919,185</b>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
<b>Total Legislative Council</b>	<b>2,150,000</b>		<b>2,150,000</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,226,704	280,000	4,506,704
SOURCE OF FUNDS:			
(1) State General Fund	4,226,704		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
<b>Total Legislative Services Agency</b>	<b>4,226,704</b>	<b>280,000</b>	<b>4,506,704</b>
<b>4. Legislature:</b>			

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	State General Fund	Other Funds	Total
94 (a) Legislative Operations and	26,701,248		26,701,248
95 Support Program			
96 (1) Permanent Joint Transportation	75,000		
97 Committee			
98 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
99 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
100 <i>Fund Committee regarding the expenditure of these funds.</i>			
101 (2) Reapportionment Litigation Expenses	300,000		
102 SOURCE OF FUNDS:			
103 (1) State General Fund	26,701,248		
104 <b>Total Legislature</b>	<b>26,701,248</b>		<b>26,701,248</b>
105 <b>5. Office of the Speaker of the House</b>			
106 <b>of Representatives:</b>			
107 (a) Office of the Speaker of the	1,290,652		1,290,652
108 House Program			
109 In accordance with Section 29-4-60, Code of Alabama 1975.			
110 SOURCE OF FUNDS:			
111 (1) State General Fund	1,290,652		
112 <b>Total Office of the Speaker of the</b>	<b>1,290,652</b>		<b>1,290,652</b>
113 <b>House of Representatives</b>			
114 <b>6. Office of the President Pro Tempore</b>			
115 <b>of the Senate:</b>			
116 (a) Legislative Operations and	1,249,251		1,249,251
117 Support Program			
118 SOURCE OF FUNDS:			
119 (1) State General Fund	1,249,251		
120 <b>Total Office of the President Pro</b>	<b>1,249,251</b>		<b>1,249,251</b>
121 <b>Tempore of the Senate</b>			
122 <b>B. Judicial Branch:</b>			
123 <b>1. Court of Civil Appeals:</b>			

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	State General Fund	Other Funds	Total
124 (a) Court Operations Program	5,067,760		5,067,760
125 SOURCE OF FUNDS:			
126 (1) State General Fund	5,067,760		
127 <b>Total Court of Civil Appeals</b>	<b>5,067,760</b>		<b>5,067,760</b>
128 <b>2. Court of Criminal Appeals:</b>			
129 (a) Court Operations Program	5,003,424		5,003,424
130 SOURCE OF FUNDS:			
131 (1) State General Fund	5,003,424		
132 <b>Total Court of Criminal Appeals</b>	<b>5,003,424</b>		<b>5,003,424</b>
133 <b>3. Judicial Inquiry Commission:</b>			
134 (a) Administrative Services Program	952,899		952,899
135 SOURCE OF FUNDS:			
136 (1) State General Fund	952,899		
137 <b>Total Judicial Inquiry Commission</b>	<b>952,899</b>		<b>952,899</b>
138 <b>4. Judicial Retirement Fund:</b>			
139 (a) Fringe Benefits Program	2,750,339		2,750,339
140 SOURCE OF FUNDS:			
141 (1) State General Fund, Estimated	2,750,339		
142 <b>Total Judicial Retirement Fund</b>	<b>2,750,339</b>		<b>2,750,339</b>
143 <b>5. Supreme Court:</b>			
144 (a) Court Operations Program	14,404,665	179	14,404,844
145 (1) <i>Statewide Coordination of Pro Bono</i>	<i>125,697</i>		
146 <i>Services in Civil Cases</i>			
147 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i>			
148 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i>			
149 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i>			
150 <i>of the Legislative Services Agency on the status of the updates to the case management and</i>			
151 <i>e-filing systems.</i>			
152 SOURCE OF FUNDS:			
153 (1) State General Fund	14,404,665		

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	State General Fund	Other Funds	Total
154 (2) Federal and Local Funds		179	
155 <b>Total Supreme Court</b>	<b>14,404,665</b>	<b>179</b>	<b>14,404,844</b>
156 <b>6. Supreme Court Library:</b>			
157 (a) Court Operations Program	1,071,695		1,071,695
158 SOURCE OF FUNDS:			
159 (1) State General Fund	1,071,695		
160 <b>Total Supreme Court Library</b>	<b>1,071,695</b>		<b>1,071,695</b>
161 <b>7. Unified Judicial System:</b>			
162 (a) Court Operations Program	148,467,334	42,362,871	190,830,205
163 The above entity shall file a report with the Chairs of the House Ways and			
164 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
165 Committee and the Legislative Fiscal Officer prior to the first day of the			
166 2024 Regular Session regarding the proposed expenditure and usage of the funds			
167 appropriated in fiscal year 2024, as provided in Section 23.			
168 (1) 23rd Circuit pilot program to monitor	100,000		
169 mental health defendants			
170 <i>The Unified Judicial System shall file a report with the Chair of the House Ways and</i>			
171 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i>			
172 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The</i>			
173 <i>report shall provide the results of the pilot program and should either include a plan to scale</i>			
174 <i>the program to other circuits or to terminate.</i>			
175 (2) Access to Justice Project	94,317		
176 (3) Juror Pay Increase	3,795,000		
177 (b) Administrative Services Program	3,589,831		3,589,831
178 (c) Drug Court Program	2,070,751		2,070,751
179 (d) Juvenile Probation Officer	12,568,901		12,568,901
180 Services Program			
181 (e) Alabama Sentencing Commission	468,310		468,310
182 The Unified Judicial System shall file a report with the Chairs of the House			
183 Ways and Means-General Fund Committee and the Senate Finance and			
184 Taxation-General Fund Committee prior to October 1, 2023 regarding the number			



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	State General Fund	Other Funds	Total
185 of court referral officers in each district.			
186 SOURCE OF FUNDS:			
187 (1) State General Fund	167,165,127		
188 (2) Advanced Technology and Data		2,656,820	
189 Exchange Fund			
190 (3) Court Automation Fund		3,789,146	
191 In accordance with Section 12-19-180, Code of Alabama 1975.			
192 (4) Court Referral Officer Fund		5,594,289	
193 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
194 (5) Federal and Local Funds		18,027,252	
195 (6) Judicial Administration Fund		12,295,364	
196 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
197 <b>Total Unified Judicial System</b>	<b>167,165,127</b>	<b>42,362,871</b>	<b>209,527,998</b>
198 <b>C. Executive Branch:</b>			
199 <b>1. Accountancy, Alabama State Board of</b>			
200 <b>Public:</b>			
201 (a) Professional and Occupational		1,856,000	1,856,000
202 Licensing and Regulation Program			
203 SOURCE OF FUNDS:			
204 (1) Alabama State Board of Public		1,856,000	
205 Accountancy Fund			
206 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the			
207 amount appropriated hereinabove to the State Board of Public Accountancy,			
208 there is hereby appropriated such an amount as may be necessary to pay the			
209 refund of any application for licenses which may have been rejected by the			
210 Board or withdrawn at the request of the applicant.			
211 <b>Total Accountancy, Alabama State Board</b>		<b>1,856,000</b>	<b>1,856,000</b>
212 <b>of Public</b>			
213 <b>2. Adjustment, Board of:</b>			
214 (a) Special Services Program	1,516,500		1,516,500

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	State General Fund	Other Funds	Total
215	SOURCE OF FUNDS:		
216	(1) State General Fund -	16,500	
217	Administrative Costs		
218	As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
219	(2) State General Fund, Estimated	1,500,000	
220	For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of		
221	Alabama 1975.		
222	<b>Total Adjustment, Board of</b>	<b>1,516,500</b>	<b>1,516,500</b>
223	<b>3. Agricultural and Conservation</b>		
224	<b>Development Commission:</b>		
225	(a) Water Resource Development	1,683,567	1,683,567
226	Program		
227	(1) <i>Statewide Feral Swine Program</i>	675,000	
228	SOURCE OF FUNDS:		
229	(1) State General Fund - Transfer	1,683,567	
230	<b>Total Agricultural and Conservation</b>	<b>1,683,567</b>	<b>1,683,567</b>
231	<b>Development Commission</b>		
232	<b>4. Agriculture and Industries,</b>		
233	<b>Department of:</b>		
234	(a) Administrative Services Program	9,125,462	8,641,257
235	(1) <i>Agricultural Museum Board</i>	203,871	
236	(2) <i>North Alabama Agriplex</i>	100,000	
237	(3) <i>Resource Conservation and Development</i>	6,306,242	
238	<i>Program</i>		
239	(b) Agricultural Inspection Services	4,267,678	21,552,232
240	Program		25,819,910
241	(1) <i>Industrial Hemp Program</i>	50,000	
242	(c) Laboratory Analysis and Disease	2,675,219	12,711,781
243	Control Program		15,387,000
244	(d) Agricultural Development Services	1,003,874	16,358,856
			17,362,730

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	State General Fund	Other Funds	Total
245 Program			
246 (1) Sweet Grown Alabama Program	300,000		
247 (e) Capital Outlay Program		3,500,000	3,500,000
248 SOURCE OF FUNDS:			
249 (1) State General Fund	17,072,233		
250 (2) Agricultural Fund		52,778,456	
251 (3) Egg Inspection Fund		25,000	
252 (4) Shipping Point Inspection Fund		8,460,670	
253 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
254 (5) Farmers' Market Authority Fund		1,500,000	
255 <b>Total Agriculture and Industries, Department of</b>	<b>17,072,233</b>	<b>62,764,126</b>	<b>79,836,359</b>
256 <b>5. Alabama Office of Minority Affairs</b>			
257 :			
258			
259 (a) Executive Direction Program	1,187,374		1,187,374
260 (1) Alabama HBCU Co-op Program	290,000		
261 a. Infantile Paralysis Center Monument	20,000		
262 SOURCE OF FUNDS:			
263 (1) State General Fund	1,187,374		
264 <b>Total Alabama Office of Minority Affairs</b>	<b>1,187,374</b>		<b>1,187,374</b>
265			
266 <b>6. Alabama Trust Fund Board:</b>			
267 (a) Fiscal Management Program	10,265		10,265
268 SOURCE OF FUNDS:			
269 (1) State General Fund	10,265		
270 <b>Total Alabama Trust Fund Board</b>	<b>10,265</b>		<b>10,265</b>
271 <b>7. Alcoholic Beverage Control Board, Alabama :</b>			
272			
273 (a) Alcoholic Beverage Management Program		100,265,724	100,265,724
274			

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	State General Fund	Other Funds	Total
275 (b) Licensing, Regulation, 276 Enforcement Program		13,456,349	13,456,349
277 (c) Administrative Services Program		20,484,216	20,484,216
278 SOURCE OF FUNDS:			
279 (1) ABC Board Fund		134,206,289	
280 <b>Total Alcoholic Beverage Control Board,</b> 281 <b>Alabama</b>		<b>134,206,289</b>	<b>134,206,289</b>
282 In addition to the above appropriation herein made, there is hereby appropriated for 283 each additional retail and wholesale store that is relocated or put into operation 284 during the fiscal year, an amount equal to the sum required to install and operate a 285 comparable store in operation by said Board. There is further appropriated to the 286 Alabama Alcoholic Beverage Control Board, after provision has been made for the 287 other expenditures herein authorized, such sums as are or may be necessary to 288 purchase the alcoholic beverages which are essential to maintain adequate stocks and 289 inventory for an economic and successful sales operation. In addition to the above 290 appropriation, it is further provided that, in the event any county or municipality 291 of the state shall, during the fiscal period covered by this appropriation by proper 292 referendum, authorize the legal sale of malt and brewed beverages within such county 293 or municipality there is further appropriated, in addition to the amount herein set 294 out, an amount comparable to that expended during the prior fiscal year for beer and 295 license tax supervision within counties or municipalities of similar size and 296 population. Provided further, that the amount appropriated herein shall be reduced 297 in like manner in the event any county or municipality wherein malt and brewed 298 beverages are now authorized by law to be sold shall, during the fiscal period 299 covered by this appropriation by proper referendum, declare unlawful the sale in 300 such county or municipality of such malt or brewed beverages. Notwithstanding any 301 other laws to the contrary, all revenue generated from bailment fees shall remain 302 with the Board to be used for its operations.			
303 <b>8. Architects, Board for Registration</b> 304 <b>of:</b>			
305 (a) Professional and Occupational		588,452	588,452

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	State General Fund	Other Funds	Total
306	Licensing and Regulation Program		
307	SOURCE OF FUNDS:		
308	(1) Fund for the Board for	588,452	
309	Registration of Architects		
310	As provided in Section 34-2-41, Code of Alabama 1975.		
311	<b>Total Architects, Board for</b>	<b>588,452</b>	<b>588,452</b>
312	<b>Registration of</b>		
313	<b>9. Archives and History, Department</b>		
314	<b>of:</b>		
315	(a) Historical Resources Management	2,062,750	2,726,677
316	Program	663,927	
317	SOURCE OF FUNDS:		
318	(1) State General Fund	2,062,750	
319	(2) Archives Historical Collections	427	
320	Fund		
321	In accordance with Section 41-6-71, Code of Alabama 1975.		
322	(3) Archives Memorial Fund	13,500	
323	(4) Archives Services Fund	550,000	
324	In accordance with Section 41-6-76, Code of Alabama 1975.		
325	(5) Federal Grants Fund	100,000	
326	<b>Total Archives and History, Department</b>	<b>2,062,750</b>	<b>2,726,677</b>
327	<b>of</b>		
328	<b>10. Assisted Living Administrators,</b>		
329	<b>Alabama Board of Examiners of:</b>		
330	(a) Professional and Occupational	180,650	180,650
331	Licensing and Regulation Program		
332	SOURCE OF FUNDS:		
333	(1) Alabama State Board of Examiners	180,650	
334	of Assisted Living Administrators		
335	Fund		

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	State General Fund	Other Funds	Total
336	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
337		180,650	180,650
338	<b>Total Assisted Living Administrators, Alabama Board of Examiners of</b>		
339	<b>11. Athlete Agents Commission, Alabama:</b>		
340		20,000	20,000
341	(a) Professional and Occupational Licensing and Regulation Program		
342	SOURCE OF FUNDS:		
343		20,000	
344	(1) Athlete Agents Regulatory Commission Fund		
345	As provided in Section 8-26A-31, Code of Alabama 1975.		
346		20,000	20,000
347	<b>Total Athlete Agents Commission, Alabama</b>		
348	<b>12. Athletic Commission, Alabama:</b>		
349		275,000	275,000
350	(a) Licensing, Regulation and Enforcement Program		
351	SOURCE OF FUNDS:		
352		275,000	
353	(1) Alabama Boxing Commission Fund		
354		275,000	275,000
355	<b>Total Athletic Commission, Alabama</b>		
356	<b>13. Athletic Trainers, Alabama Board of:</b>		
357		150,000	150,000
358	(a) Professional and Occupational Licensing and Regulation Program		
359	SOURCE OF FUNDS:		
360		150,000	
361	(1) Alabama Athletic Trainers Fund		
362	As provided in Section 34-40-14, Code of Alabama 1975.		
363		150,000	150,000
364	<b>Total Athletic Trainers, Alabama Board of</b>		
365	<b>14. Attorney General, Office of the :</b>		
	12,166,764	15,244,115	27,410,879
	(a) Legal Advice and Legal Services Program		

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	State General Fund	Other Funds	Total
366 (1) Central Alabama Crime Stoppers	275,000		
367 (b) Fair Marketing Practices Program	1,069,073	1,253,090	2,322,163
368 SOURCE OF FUNDS:			
369 (1) State General Fund	13,235,837		
370 (2) Attorney General Litigation		12,870,478	
371 Support Fund			
372 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
373 (3) Federal Funds		1,250,000	
374 (4) Miscellaneous Receipts		2,376,727	
375 <b>Total Attorney General, Office of the</b>	<b>13,235,837</b>	<b>16,497,205</b>	<b>29,733,042</b>
376 The Attorney General shall have the authority to expend any funds transferred from			
377 the State Personnel Department.			
378 <b>15. Auctioneers, Alabama State Board of</b>			
379 :			
380 (a) Professional and Occupational		275,000	275,000
381 Licensing and Regulation Program			
382 SOURCE OF FUNDS:			
383 (1) State Board of Auctioneers Fund		275,000	
384 <b>Total Auctioneers, Alabama State Board</b>		<b>275,000</b>	<b>275,000</b>
385 <b>of</b>			
386 <b>16. Auditor, State:</b>			
387 (a) Fiscal Management Program	1,150,819		1,150,819
388 SOURCE OF FUNDS:			
389 (1) State General Fund	1,150,819		
390 <b>Total Auditor, State</b>	<b>1,150,819</b>		<b>1,150,819</b>
391 <b>17. Bail Bonding Board, Alabama</b>			
392 <b>Professional:</b>			
393 (a) Professional and Occupational		250,000	250,000
394 Licensing and Regulation Program			
395 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
396 (1) Alabama Bail Bond Board Fund		250,000	
397 <b>Total Bail Bonding Board, Alabama</b>		<b>250,000</b>	<b>250,000</b>
398 <b>Professional</b>			
399 <b>18. Banking Department, State:</b>			
400 (a) Charter, License and Regulate		19,399,000	19,399,000
401 Financial Institutions Program			
402 SOURCE OF FUNDS:			
403 (1) Banking Assessment Fees		14,345,900	
404 As provided in Section 5-2A-20, Code of Alabama 1975.			
405 (2) Loan Examination Fund		5,053,100	
406 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
407 <b>Total Banking Department, State</b>		<b>19,399,000</b>	<b>19,399,000</b>
408 <b>19. Bar Association, Alabama State:</b>			
409 (a) Professional and Occupational		6,900,975	6,900,975
410 Licensing and Regulation Program			
411 SOURCE OF FUNDS:			
412 (1) Federal and Local Funds		1,106,200	
413 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
414 (2) State Bar Association Fund		5,794,775	
415 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
416 <b>Total Bar Association, Alabama State</b>		<b>6,900,975</b>	<b>6,900,975</b>
417 <b>20. Building Renovation Finance</b>			
418 <b>Authority, Alabama:</b>			
419 (a) Administrative Support Services	1,776,455		1,776,455
420 Program			
421 (1) ABRFA debt service attributable to the	743,386		
422 Alabama State House			
423 (2) Alabama State House Operations and	997,862		
424 Maintenance			
425 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
426 (1) State General Fund - Transfer	1,776,455		
427 <b>Total Building Renovation Finance</b>	<b>1,776,455</b>		<b>1,776,455</b>
428 <b>Authority, Alabama</b>			
429 Of the above appropriation, \$997,862 shall be expended for operations and 430 maintenance of the Alabama State House; and \$743,386 shall be expended for the 431 portion of ABRFA debt service that is attributable to the Alabama State House, in 432 accordance with Section 29-2-202, Code of Alabama 1975.			
433 <b>21. Child Abuse and Neglect Prevention,</b>			
434 <b>State Department of:</b>			
435 (a) Social Services Program	462,254	11,310,387	11,772,641
436 (1) <i>Human Trafficking Task Force</i>	10,000		
437 <i>established by Act 2014-199</i>			
438 <i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>			
439 SOURCE OF FUNDS:			
440 (1) State General Fund - Transfer	462,254		
441 (2) Child Abuse Prevention Operating		11,310,387	
442 Fund			
443 <b>Total Child Abuse and Neglect</b>	<b>462,254</b>	<b>11,310,387</b>	<b>11,772,641</b>
444 <b>Prevention, State Department of</b>			
445 <b>22. Children's Services Facilitation</b>			
446 <b>Team:</b>			
447 (a) Human Services Program		547,800	547,800
448 SOURCE OF FUNDS:			
449 (1) Departmental Receipts		547,800	
450 <i>As provided in Section 12-15-508, Code of Alabama 1975.</i>			
451 <b>Total Children's Services Facilitation</b>		<b>547,800</b>	<b>547,800</b>
452 <b>Team</b>			
453 <b>23. Chiropractic Examiners, Alabama</b>			
454 <b>State Board of:</b>			
455 (a) Professional and Occupational		902,039	902,039

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	State General Fund	Other Funds	Total
456 Licensing and Regulation Program			
457 SOURCE OF FUNDS:			
458 (1) Alabama State Board of		902,039	
459 Chiropractic Examiner's Fund			
460 As provided in Section 34-24-143, Code of Alabama 1975.			
461 <b>Total Chiropractic Examiners, Alabama</b>		<b>902,039</b>	<b>902,039</b>
462 <b>State Board of</b>			
463 <b>24. Choctawhatchee, Pea and Yellow</b>			
464 <b>Rivers Watershed Management</b>			
465 <b>Authority:</b>			
466 (a) Water Resource Development		50,000	50,000
467 Program			
468 SOURCE OF FUNDS:			
469 (1) Choctawhatchee, Pea and Yellow		50,000	
470 Rivers Fund			
471 <b>Total Choctawhatchee, Pea and Yellow</b>		<b>50,000</b>	<b>50,000</b>
472 <b>Rivers Watershed Management Authority</b>			
473 <b>25. Commerce, Department of:</b>			
474 (a) Industrial Development Program	6,771,130	350,000	7,121,130
475 (b) Skills Enhancement and Employment	1,513,356	49,098,084	50,611,440
476 Opportunities Program			
477 SOURCE OF FUNDS:			
478 (1) State General Fund	8,284,486		
479 (2) Departmental Receipts		350,000	
480 (3) Federal and Local Funds		49,098,084	
481 <b>Total Commerce, Department of</b>	<b>8,284,486</b>	<b>49,448,084</b>	<b>57,732,570</b>
482 <b>26. Conservation and Natural Resources,</b>			
483 <b>Department of:</b>			
484 (a) State Land Management Program		79,044,224	79,044,224
485 (b) Outdoor Recreation Sites and		55,161,426	55,161,426

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	State General Fund	Other Funds	Total
486	Services Program		
487	(c) Game and Fish Program	56,892,529	56,892,529
488	(d) Marine Resources Program	16,975,053	16,975,053
489	(e) Administrative Services Program	12,320,417	12,320,417
490	(f) Capital Outlay Program	21,335,000	21,335,000
491	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
496	(g) Deepwater Horizon Oil Spill Restoration	165,843,770	165,843,770
498	SOURCE OF FUNDS:		
499	(1) Forever Wild Trust Fund - Transfer	900,000	
501	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
503	(2) GOMESA, Estimated	70,984,874	
504	(3) State Lands Fund	12,409,350	
505	(4) State Lands Fund - Coastal	1,000,000	
506	Pursuant to Section 40-23-77, Code of Alabama 1975.		
507	(5) Parks Revolving Fund, Estimated	50,851,536	
508	(6) State Parks Fund	415,710	
509	(7) State Parks Fund - Cigarette Tax	3,000,000	
510	(8) State Parks Fund, Estimated	8,104,180	
511	Pursuant to Section 40-23-35, Code of Alabama 1975.		
512	(9) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts	56,867,529	
514			
515	(10) Game and Fish Fund - Use Tax	20,000	

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	State General Fund	Other Funds	Total
516 (11) State Reservoir Management Grant		1,380,000	
517 Fund			
518 Pursuant to Act 2021-447.			
519 (12) BP Oil Funds		29,393,937	
520 (13) Marine Resources Fund -		16,016,000	
521 Licenses, Taxes, Fines and Other			
522 Departmental Receipts			
523 (14) Marine Resources Fund - Use Tax		181,000	
524 Pursuant to Section 40-23-77, Code of Alabama 1975.			
525 (15) Administrative Fund		12,320,417	
526 (16) State Parks Fund - DOT Transfer		500,000	
527 (17) RESTORE Act		143,227,886	
528 <b>Total Conservation and Natural</b>		<b>407,572,419</b>	<b>407,572,419</b>
529 <b>Resources, Department of</b>			
530 <b>27. Construction Recruitment Institute,</b>			
531 <b>Alabama:</b>			
532 (a) Recruitment, Training and		1,800,000	1,800,000
533 Promotion Program			
534 SOURCE OF FUNDS:			
535 (1) Recruitment and Training		1,800,000	
536 Promotion Fund			
537 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
538 <b>Total Construction Recruitment</b>		<b>1,800,000</b>	<b>1,800,000</b>
539 <b>Institute, Alabama</b>			
540 <b>28. Contractors, State Licensing Board</b>			
541 <b>for General:</b>			
542 (a) Professional and Occupational		2,754,816	2,754,816
543 Licensing and Regulation Program			
544 SOURCE OF FUNDS:			
545 (1) State Licensing Board for General		2,754,816	

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	State General Fund	Other Funds	Total
546 Contractors Fund			
547 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount			
548 appropriated hereinabove to the State Licensing Board for General Contractors,			
549 there is hereby appropriated such an amount as may be necessary to pay the			
550 refund of any application for licenses which may have been rejected by the			
551 Board or application withdrawn at the request of the applicant.			
552 <b>Total Contractors, State Licensing</b>		<b>2,754,816</b>	<b>2,754,816</b>
553 <b>Board for General</b>			
554 <b>29. Corrections, Department of:</b>			
555 (a) Administrative Services and	37,210,523		37,210,523
556 Logistical Support Program			
557 (b) Institutional Services	624,521,881	73,119,692	697,641,573
558 Corrections Program			
559 The Department of Corrections shall file a report with the Chairs of the House			
560 Ways and Means-General Fund Committee and the Senate Finance and			
561 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to			
562 the first day of the 2024 Regular Session regarding expenditures for mental			
563 health and healthcare services for inmates in fiscal year 2023, including a			
564 detailed explanation of cost increases.			
565 (1) <i>Community Corrections Program</i>	14,100,000		
566 a. <i>Ex-offender Small Business Support</i>	200,000		
567 <i>Program</i>			
568 (2) <i>Therapeutic Education in Columbiana,</i>	6,500,000		
569 <i>Alabama</i>			
570 (c) Correctional Industries Program		39,826,660	39,826,660
571 The Department of Corrections shall not utilize any portion of its State			
572 General Fund appropriation to support the Correctional Agricultural and			
573 Industries Program.			
574 (d) Capital Outlay Program		2,000,000	2,000,000
575 SOURCE OF FUNDS:			
576 (1) State General Fund	661,732,404		

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	State General Fund	Other Funds	Total
577 (2) DOC Miscellaneous and Federal 578 Funds, Estimated		64,619,692	
579 (3) Drug Demand Reduction Fund		8,500,000	
580 In accordance with Section 13A-12-283, Code of Alabama 1975.			
581 (4) Correctional Agricultural Fund, 582 Estimated		6,687,000	
583 (5) Corrections Industries - Other 584 Funds		35,139,660	
585 The Commissioner of the Department of Corrections is authorized to utilize 586 funds herein appropriated as matching contributions, where required and 587 appropriate, to generate additional funds which would effectively increase the 588 appropriations for the Department of Corrections. Any such grant funds so 589 generated and in direct support for the Department of Corrections' operations 590 are also hereby appropriated.			
591 <b>Total Corrections, Department of</b>	<b>661,732,404</b>	<b>114,946,352</b>	<b>776,678,756</b>
592 In fiscal year 2024, the Department of Corrections shall report monthly to the Joint 593 Legislative Prison Oversight Committee, the Chairs of the House Ways and 594 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 595 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 596 of officers at the end of the month, the net increase from September 30, 2018, the 597 monthly retention rate, and the amount and type of retention bonuses paid in 598 accordance with Act 2019-286. The report shall also provide an analysis of the 599 issues contributing to the Department's progress in hiring, retaining, and training 600 new correctional officers. In addition to all other appropriations to the Department 601 of Corrections, there is hereby conditionally appropriated to the Department of 602 Corrections any receipts from the sale of Corrections' assets which are deposited 603 into the State General Fund. This appropriation is conditioned upon proceeds from 604 the sale of any Corrections' assets being deposited into the State General Fund, the 605 recommendation of the Director of Finance, and the approval of the Governor. In 606 addition to the above appropriation to the Department of Corrections, there is 607 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000			

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	State General Fund	Other Funds	Total
608 609 610 611 612 613 614 615 616 617 618 619 620 621	for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.		
622 623	<b>30. Cosmetology and Barbering, Alabama Board of:</b>		
624 625	(a) Professional and Occupational Licensing and Regulation Program	3,408,500	3,408,500
626	SOURCE OF FUNDS:		
627 628	(1) Alabama Board of Cosmetology and Barbering Fund	3,408,500	
629	As provided in Section 34-7B-6, Code of Alabama 1975.		
630 631	<b>Total Cosmetology and Barbering, Alabama Board of</b>		<b>3,408,500</b>
632 633	<b>31. Counseling, Alabama Board of Examiners in:</b>		
634 635	(a) Professional and Occupational Licensing and Regulation Program	975,000	975,000
636	SOURCE OF FUNDS:		
637 638	(1) Alabama Board of Examiners in Counseling Fund	975,000	

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	State General Fund	Other Funds	Total
As provided in Section 34-8A-6, Code of Alabama 1975.			
<b>Total Counseling, Alabama Board of Examiners in</b>		975,000	975,000
<b>32. Court Reporting, Alabama Board of :</b>			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Alabama Board of Court Reporting Fund		200,000	
As provided in Section 34-8B-17, Code of Alabama 1975.			
<b>Total Court Reporting, Alabama Board of</b>		200,000	200,000
<b>33. Credit Union Administration, Alabama:</b>			
(a) Charter, License and Regulate Financial Institutions Program		2,558,002	2,558,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,558,002	
As provided in Section 5-17-7, Code of Alabama 1975.			
<b>Total Credit Union Administration, Alabama</b>		2,558,002	2,558,002
<b>34. Crime Victims Compensation Commission, Alabama:</b>			
(a) Special Services Program, Estimated	500,000	3,885,349	4,385,349
SOURCE OF FUNDS:			
(1) State General Fund	400,000		
(2) State General Fund - Transfer	100,000		
To be expended for the Victims of Crime and Leniency (VOCAL).			



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	State General Fund	Other Funds	Total
669 (3) Alabama Crime Victims 670 Compensation Commission Fund, 671 Estimated		3,885,349	
672 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 673 Alabama 1975.			
674 <b>Total Crime Victims Compensation</b> 675 <b>Commission, Alabama</b>	500,000	3,885,349	4,385,349
676 <b>35. Debt Service:</b>			
677 (a) General Obligation Bonds, 678 Estimated	20,836,757	17,375,686	38,212,443
679 (b) Corrections Institute Finance 680 Authority	30,000,000		30,000,000
681 The above appropriation to the Alabama Corrections Institution Finance 682 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 683 service payment during fiscal year 2024 on bonds issued pursuant to the 684 authorization granted by Act 2021-546. Any of the above appropriation that is 685 not needed to make a debt service payment during fiscal year 2024 on bonds 686 issued pursuant to the authorization granted by Act 2021-546 is appropriated 687 to the Department of Corrections-Correctional Capital Improvement Fund.			
688 SOURCE OF FUNDS:			
689 (1) State General Fund, Transfer	30,000,000		
690 (2) State General Fund, Transfer, 691 Estimated	20,836,757		
692 (3) Alabama Capital Improvement Trust 693 Fund Transfer, Estimated		17,375,686	
694 <b>Total Debt Service</b>	50,836,757	17,375,686	68,212,443
695 The above appropriation shall be used to pay debt service on the following General 696 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 697 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event 698 any of the above bonds are refunded or new General Obligation bonds are issued, debt 699 service on these newly issued bonds may be paid from the appropriations made above			

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	State General Fund	Other Funds	Total
700 from either the State General Fund or the Capital Improvement Trust Fund contingent			
701 upon the recommendation of the Director of Finance and the approval of the Governor.			
702 <b>36. Dietetics/Nutrition Practice,</b>			
703 <b>Alabama State Board of Examiners</b>			
704 <b>for:</b>			
705 (a) Professional and Occupational		300,000	300,000
706 Licensing and Regulation Program			
707 SOURCE OF FUNDS:			
708 (1) State Board of		300,000	
709 Dietetics/Nutrition Fund			
710 As provided in Section 34-34A-8, Code of Alabama 1975.			
711 <b>Total Dietetics/Nutrition Practice,</b>		<b>300,000</b>	<b>300,000</b>
712 <b>Alabama State Board of Examiners for</b>			
713 <b>37. District Attorneys:</b>			
714 (a) Court Operations Program	44,543,046		44,543,046
715 (1) District Attorneys Administrative Fund	27,095,330		
716 for use in the District Attorney's			
717 Office of the several Judicial Circuits			
718 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i>			
719 <i>by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys</i>			
720 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i>			
721 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i>			
722 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>			
723 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>			
724 <i>each judicial circuit in fiscal year 2023.</i>			
725 (2) Salaries and Expenses of Supernumerary	8,365,510		
726 District Attorneys			
727 (3) Salaries of District Attorneys	9,063,206		
728 (4) Travel Expenses of District Attorneys	19,000		
729 SOURCE OF FUNDS:			
730 (1) State General Fund	17,542,731		

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	State General Fund	Other Funds	Total
731 (2) State General Fund - Transfer	27,000,315		
732 <b>Total District Attorneys</b>	<b>44,543,046</b>		<b>44,543,046</b>
733 <b>38. Drycleaning Environmental Response</b>			
734 <b>Trust Fund Advisory Board, Alabama:</b>			
735 (a) Self Insurance Program		500,000	500,000
736 SOURCE OF FUNDS:			
737 (1) Alabama Drycleaning Environmental		500,000	
738 Response Trust Fund			
739 <b>Total Drycleaning Environmental</b>		<b>500,000</b>	<b>500,000</b>
740 <b>Response Trust Fund Advisory Board,</b>			
741 <b>Alabama</b>			
742 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
743 <b>39. Economic and Community Affairs,</b>			
744 <b>Alabama Department of:</b>			
745 (a) Administrative Support Services	1,645,166	13,202,025	14,847,191
746 Program			
747 (b) Planning Program	19,234,526	216,881,296	236,115,822
748 It is the intent of the Legislature to provide from the Planning Program			
749 assistance to low-income and elderly citizens who live on fixed incomes for			
750 large increases in energy bills due to increases allowed by the Public Service			
751 Commission.			
752 (1) <i>Airport Development Grant Program</i>	5,500,000		
753 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i>			
754 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i>			
755 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i>			
756 <i>grant and shall provide this information to all members of the Legislature.</i>			
757 (2) <i>Alabama Association of Regional</i>	4,790,526		
758 <i>Councils</i>			
759 (3) <i>Alabama Coalition Against Domestic</i>	475,000		
760 <i>Violence</i>			
761 (4) <i>Alabama Women's Commission</i>	65,000		

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	State General Fund	Other Funds	Total
762 (5) Anniston Army Depot	75,000		
763 (6) BRAC Ft. Rucker	75,000		
764 (7) BRAC Montgomery	75,000		
765 (8) East Alabama Chamber of Commerce	75,000		
766 (9) Electric Vehicle Infrastructure and 767 Planning Grant Program	4,000,000		
768 (10) PALS/Adopt-a-Mile Program	200,000		
769 (11) Community Action Agencies	500,000		
770 To be distributed as a grant to the Community Action Association of Alabama, which shall 771 distribute the funds to the twenty-two recognized community action administering agencies 772 provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their 773 populations below the poverty level. The Community Action Association of Alabama shall not 774 expend more than ten percent of the funds for administrative expenses.			
775 (12) Main Street Alabama Program	1,300,000		
776 To be equally distributed to the members of the Main Street Alabama Program as of October 1, 777 2023.			
778 (13) Faunsdale Foundation	300,000		
779 For one-time assistance for building repairs and renovations.			
780 (14) Food Bank Grant Program	270,000		
781 The maximum amount of any grant awarded to any food bank shall be \$30,000.			
782 (15) Healthy Food Financing Initiative	200,000		
783 (16) Southern Rails Commission	60,000		
784 To pay the State's membership dues.			
785 (17) Military Stabilization Committee	460,000		
786 (18) Madison County BRAC	75,000		
787 (19) City of Madison park upgrades and 788 community center	500,000		
789 (20) Woodlawn Foundation	200,000		
790 (c) Energy Management Program	6,063,195	84,572,589	90,635,784
791 (d) Law Enforcement Planning and 792 Development Program	1,003,759	113,584,723	114,588,482

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	State General Fund	Other Funds	Total
793 (e) Surplus Property Program	540,953	3,533,813	4,074,766
794 (f) Water Resources Program	1,928,598	7,654,132	9,582,730
795 (1) Coalition of Alabama Waterways	325,000		
796 Association			
797 To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers			
798 Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee			
799 Waterway Association, and the Tennessee-Tombigbee Waterway Council.			
800 (2) Legal Fees for the Tri-State Water	538,650		
801 Litigation			
802 Up to the amount above (maximum).			
803 (g) Broadband Program	3,000,000	1,000,000	4,000,000
804 The above appropriation shall be expended for the Broadband Accessibility			
805 Grant Program.			
806 SOURCE OF FUNDS:			
807 (1) State General Fund	33,416,197		
808 (2) Administrative Transfers and		13,202,025	
809 Other Departmental Receipts			
810 (3) Federal and Local Funds		408,167,740	
811 (4) Neighbors Helping Neighbors Fund		25,000	
812 (5) Domestic Violence Trust Fund		3,000,000	
813 (6) Juvenile Accountability Incentive		6,000,000	
814 Block Fund			
815 (7) State Safety Coordinating Fund		3,000,000	
816 (8) Traffic Safety Trust Fund		3,500,000	
817 (9) Administrative Transfers from		2,163,473	
818 Federal-Donated Surplus Property			
819 Sales, Estimated			
820 (10) Administrative Transfers from		1,370,340	
821 State-Owned Surplus Property			
822 Sales, Estimated			

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	State General Fund	Other Funds	Total
823 <b>Total Economic and Community Affairs,</b>	33,416,197	440,428,578	473,844,775
824 <b>Alabama Department of</b>			
825 It is the intent of the Legislature that all grants shall follow the standard and 826 proper grant process and shall meet all departmental guidelines. The Director of the 827 Alabama Department of Economic and Community Affairs shall report to the Chairs of 828 the House Ways and Means-General Fund Committee and the Senate Finance and 829 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 830 grants expended specifically in areas with high unemployment and low personal income 831 levels. The report shall detail the amount of funds available in each program and 832 the amount of funds expended in these targeted areas. The Director of the Alabama 833 Department of Economic and Community Affairs shall report within thirty days after 834 the end of each quarter all grants made by the Department in the previous quarter to 835 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 836 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 837 shall include the recipient of the grant, the source of funds for each grant, and 838 the purpose of each grant. Each quarter's appropriation to the Department of 839 Economic and Community Affairs is contingent upon the receipt of the previous 840 quarter's report. The Director of the Alabama Department of Economic and Community 841 Affairs shall notify all members of the local legislative delegation five days prior 842 to the announcement of any grant made to any entity located in the legislative 843 jurisdiction. The five days prior notice requirement shall be waived in the event of 844 a declared emergency. The Governor shall encourage the Department to disburse the 845 funds provided herein on a nondiscriminatory basis.			
846 <b>40. Electrical Contractors, Board of:</b>			
847 (a) Professional and Occupational		925,000	925,000
848 Licensing and Regulation Program			
849 SOURCE OF FUNDS:			
850 (1) Alabama Board of Electrical		925,000	
851 Contractors Fund			
852 As provided in Section 34-36-17, Code of Alabama 1975.			
853 <b>Total Electrical Contractors, Board of</b>		<b>925,000</b>	<b>925,000</b>

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	State General Fund	Other Funds	Total
854	<b>41. Electronic Security Board of</b>		
855	<b>Licensure, Alabama:</b>		
856		475,000	475,000
857	(a) Professional and Occupational Licensing and Regulation Program		
858	SOURCE OF FUNDS:		
859		475,000	
860	(1) Alabama Electronic Security Board of Licensure Fund		
861		<b>475,000</b>	<b>475,000</b>
862	<b>Total Electronic Security Board of Licensure, Alabama</b>		
863	<b>42. Emergency Management Agency:</b>		
864	7,517,002	160,570,813	168,087,815
865	(a) Readiness and Recovery Program		
866	SOURCE OF FUNDS:		
867	7,097,002		
868	(1) State General Fund		
869	420,000		
870	(2) State General Fund Transfer - Local EMA Assistance Fund		
871		12,518,735	
872	(3) Federal - Operating Funds		
873		147,632,078	
874	(4) Federal - Prior Year Disaster Funds		
875		420,000	
876	(5) Local EMA Assistance Fund		
877	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
878	<b>7,517,002</b>	<b>160,570,813</b>	<b>168,087,815</b>
879	<b>Total Emergency Management Agency</b>		
880	<b>43. Employees' Suggestion Incentive Board, Alabama:</b>		
881	9,500		9,500
882	(a) Employees' Suggestion Incentive Program		
883	SOURCE OF FUNDS:		
	9,500		
	(1) State General Fund		

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	State General Fund	Other Funds	Total
884 <b>Total Employees' Suggestion Incentive</b>	9,500		9,500
885 <b>Board, Alabama</b>			
886 The Employees' Suggestion Incentive Board shall collaborate with the Department of 887 Finance to ensure that all state employees are informed of the financial incentive 888 awards available to state employees whose adopted suggestions result in substantial 889 financial savings or improvements in the efficiency of state operations pursuant to 890 Section 36-1-7.1, Code of Alabama 1975.			
891 <b>44. Engineers and Land Surveyors, State</b>			
892 <b>Board of Licensure for</b>			
893 <b>Professional:</b>			
894 (a) Professional and Occupational		2,219,248	2,219,248
895 Licensing and Regulation Program			
896 SOURCE OF FUNDS:			
897 (1) Professional Engineers and		2,219,248	
898 Professional Land Surveyors Fund			
899 As provided in Section 34-11-36, Code of Alabama 1975.			
900 <b>Total Engineers and Land Surveyors,</b>		2,219,248	2,219,248
901 <b>State Board of Licensure for</b>			
902 <b>Professional</b>			
903 <b>45. Environmental Management,</b>			
904 <b>Department of:</b>			
905 (a) Environmental Management Program	24,482,935	299,304,249	323,787,184
906 (1) <i>State Match Required for Federal</i>	5,608,800		
907 <i>Funding from Drinking Water State</i>			
908 <i>Revolving Funds and the Clean Water</i>			
909 <i>State Revolving Funds</i>			
910 (2) <i>State Match Required for Federal</i>	14,850,259		
911 <i>Funding from Drinking Water State</i>			
912 <i>Revolving Funds and the Clean Water</i>			
913 <i>State Revolving Funds. As Established</i>			
914 <i>by Sections 50102 and 50210 of the</i>			



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	State General Fund	Other Funds	Total
915			
916			
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HB124 Engrossed



	State General Fund	Other Funds	Total
945 (15) SRF Administrative Fees		3,725,966	
946 As provided in Section 22-34-3, Code of Alabama 1975.			
947 (16) Underground and Aboveground		36,800,000	
948 Storage Tank Trust Fund			
949 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation			
950 shall be conditioned upon the expenditure of such funds solely for the			
951 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
952 (17) Underground and Aboveground		2,749,735	
953 Storage Tank Trust Fund -			
954 Transfer			
955 As provided in Section 22-35-9, Code of Alabama 1975.			
956 <b>Total Environmental Management,</b>	<b>24,482,935</b>	<b>299,304,249</b>	<b>323,787,184</b>
957 <b>Department of</b>			
958 <b>46. Ethics Commission, Alabama:</b>			
959 (a) Regulation of Public Officials	2,208,785		2,208,785
960 and Employees Program			
961 SOURCE OF FUNDS:			
962 (1) State General Fund, Estimated	2,208,785		
963 <b>Total Ethics Commission, Alabama</b>	<b>2,208,785</b>		<b>2,208,785</b>
964 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation			
965 provision shall include the reversion reappropriated amount, if any.			
966 <b>47. Finance, Department of:</b>			
967 (a) Fiscal Management Program	2,188,819	17,767,201	19,956,020
968 (b) Administrative Support Services	2,136,830	101,736,913	103,873,743
969 Program			
970 (c) State Capitol Program	1,362,338		1,362,338
971 SOURCE OF FUNDS:			
972 (1) State General Fund	4,933,192		
973 (2) State General Fund, Transfer	754,795		
974 (3) Accounting and Administration		2,990,000	

HB124 Engrossed



	State General Fund	Other Funds	Total
975 Fund			
976 (4) Comptroller Revolving Fund, 977 Estimated		6,924,346	
978 (5) Debt Management Fund, Estimated		423,625	
979 (6) Finance Director's Revolving Fund		970,000	
980 (7) Office of Indigent Defense 981 Services Fund, Estimated		1,620,608	
982 (8) State Procurement Fund, Estimated		4,838,622	
983 (9) Capitol Complex Maintenance and 984 Repair Fund, Estimated		30,411,861	
985 (10) Craft Training Fund, Estimated		9,000,000	
986 (11) Education Liability Trust Fund - 987 Administration		647,315	
988 (12) Employee Injury Compensation 989 Trust Fund - Administration		5,473,166	
990 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
991 (13) General Liability Trust Fund - 992 Administration		1,253,722	
993 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
994 (14) Legal Revolving Fund		1,795,333	
995 (15) Mail and Supply Revolving Fund, 996 Estimated		6,000,000	
997 (16) Personnel Revolving Fund		527,950	
998 (17) Real Property Management Fund, 999 Estimated		6,209,364	
1000 (18) State Business Systems Fund, 1001 Estimated		34,078,875	
1002 (19) State Insurance 1003 Fund-Administration		6,339,327	
1004 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			



HB124 Engrossed



	State General Fund	Other Funds	Total	
1034	<b>51. Forestry Commission, Alabama:</b>			
1035	(a) Forest Resources Protection and	14,292,086	18,889,357	33,181,443
1036	Development Program			
1037	All monies received by the Forestry Commission for Volunteer Fire Departments			
1038	or Rural Fire Protection, from whatever source, must be used for those			
1039	purposes and an accounting of same shall be filed with both houses of the			
1040	Legislature before the third legislative day of the following regular session.			
1041	The State Forester shall notify all members of the local legislative			
1042	delegation five days prior to the presentation of any funds to any of the			
1043	Volunteer Fire Departments within that legislative district. The State			
1044	Forester shall make every effort to involve the members of the local			
1045	legislative delegation who wish to participate in the presentation of each			
1046	grant.			
1047	(1) Forest Products Economic Development	200,000		
1048	Specialist			
1049	(2) Forest Worker Institute	200,000		
1050	For logging operation equipment and training.			
1051	(3) Pinhoti Trail Maintenance	325,000		
1052	(4) Procurement and Maintenance of Forest	1,500,000		
1053	Fire Fighting Vehicles and Equipment			
1054	(5) Rural and Community Fire Protection	2,000,000		
1055	SOURCE OF FUNDS:			
1056	(1) State General Fund	325,000		
1057	(2) State General Fund - Transfer	13,967,086		
1058	(3) Emergency Forest Fire Fund,		851,491	
1059	Estimated			
1060	The above appropriation from the Emergency Forest Fire Fund shall be			
1061	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1062	(4) Forestry Commission Fund		18,037,866	
1063	<b>Total Forestry Commission, Alabama</b>	<b>14,292,086</b>	<b>18,889,357</b>	<b>33,181,443</b>
1064	<b>52. Forever Wild Land Trust, Board of</b>			

HB124 Engrossed



	State General Fund	Other Funds	Total
1065	<b>Trustees:</b>		
1066	(a) Capital Outlay Program	14,535,181	14,535,181
1067	(b) Administrative Services Program	1,615,737	1,615,737
1068	Of the above appropriation to the Administrative Services Program, an amount		
1069	equal to 15% of capital outlay expenditures shall be transferred to the		
1070	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1071	Constitution of 2022 §219.07 .		
1072	SOURCE OF FUNDS:		
1073	(1) Forever Wild Land Trust Fund	16,150,918	
1074	<b>Total Forever Wild Land Trust, Board of Trustees</b>	<b>16,150,918</b>	<b>16,150,918</b>
1075			
1076	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1077	<b>53. Forever Wild Trust Fund, Stewardship Board:</b>		
1078			
1079	(a) Alabama Natural Heritage Program	3,000,000	3,000,000
1080	SOURCE OF FUNDS:		
1081	(1) Forever Wild Trust Fund	3,000,000	
1082	Stewardship Fund, estimated		
1083	<b>Total Forever Wild Trust Fund, Stewardship Board</b>	<b>3,000,000</b>	<b>3,000,000</b>
1084			
1085	<b>54. Funeral Service, Alabama Board of:</b>		
1086	(a) Professional and Occupational	536,037	536,037
1087	Licensing and Regulation Program		
1088	SOURCE OF FUNDS:		
1089	(1) Alabama Funeral Directors and	536,037	
1090	Embalmers Fund		
1091	As provided in Section 34-13-23, Code of Alabama 1975.		
1092	<b>Total Funeral Service, Alabama Board of</b>	<b>536,037</b>	<b>536,037</b>
1093	<b>55. Genetic Counseling, Alabama Board of:</b>		
1094			

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	State General Fund	Other Funds	Total
1095 (a) Professional and Occupational		95,000	95,000
1096 Licensing and Regulation Program			
1097 SOURCE OF FUNDS:			
1098 (1) Genetic Counseling Fund		95,000	
1099 <b>Total Genetic Counseling, Alabama Board</b>		<b>95,000</b>	<b>95,000</b>
1100 <b>of</b>			
1101 <b>56. Geological Survey:</b>			
1102 (a) Discovery and Development of	4,256,652	3,403,552	7,660,204
1103 Mineral, Energy and Water			
1104 Resources, Geologic Research and			
1105 Topographic Mapping Program			
1106 (1) Choctawhatchee, Pea and Yellow Rivers	405,388		
1107 Watershed Management Authority			
1108 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>			
1109 <i>consultation with the Authority.</i>			
1110 (2) State Water Assessment Program	802,750		
1111 <i>In coordination with the Office of Water Resources.</i>			
1112 SOURCE OF FUNDS:			
1113 (1) State General Fund	4,256,652		
1114 (2) Federal and Local Funds		3,403,552	
1115 <b>Total Geological Survey</b>	<b>4,256,652</b>	<b>3,403,552</b>	<b>7,660,204</b>
1116 <b>57. Geologists, Alabama Board of</b>			
1117 <b>Licensure for Professional:</b>			
1118 (a) Discovery and Development of		75,000	75,000
1119 Mineral, Energy and Water			
1120 Resources, Geologic Research and			
1121 Topographic Mapping Program			
1122 SOURCE OF FUNDS:			
1123 (1) Alabama Board of Licensure for		75,000	
1124 Professional Geologists Fund			

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	State General Fund	Other Funds	Total
1125	As provided in Section 34-41-6, Code of Alabama 1975.		
1126	<b>Total Geologists, Alabama Board of</b>	75,000	75,000
1127	<b>Licensure for Professional</b>		
1128	<b>58. Governor's Contingency Fund:</b>		
1129	(a) Executive Direction Program	74,336	74,336
1130	SOURCE OF FUNDS:		
1131	(1) State General Fund	74,336	
1132	<b>Total Governor's Contingency Fund</b>	<b>74,336</b>	<b>74,336</b>
1133	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.		
1134			
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1139	<b>59. Governor's Mansion Authority:</b>		
1140	(a) Historical Resources Management Program	932,175	932,175
1141			
1142	SOURCE OF FUNDS:		
1143	(1) State General Fund - Transfer	932,175	
1144	<b>Total Governor's Mansion Authority</b>	<b>932,175</b>	<b>932,175</b>
1145	In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2024 Regular Session regarding amounts expended and the status of mansion repairs and improvements.		
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1149			
1150	<b>60. Governor's Office:</b>		
1151	(a) Executive Direction Program	5,302,065	5,302,065
1152	SOURCE OF FUNDS:		
1153	(1) State General Fund	5,302,065	
1154	<b>Total Governor's Office</b>	<b>5,302,065</b>	<b>5,302,065</b>



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	State General Fund	Other Funds	Total
1155	<b>61. Governor's Office on Disability:</b>		
1156	(a) Executive Direction Program	157,080	157,080
1157	SOURCE OF FUNDS:		
1158	(1) State General Fund	157,080	
1159	<b>Total Governor's Office on Disability</b>	<b>157,080</b>	<b>157,080</b>
1160	<b>62. Governor's Office of Volunteer Services:</b>		
1161			
1162	(a) Administrative Support and Service Program	115,000	4,917,617
1163			5,032,617
1164	SOURCE OF FUNDS:		
1165	(1) State General Fund	115,000	
1166	(2) Federal and Local Funds		4,917,617
1167	<b>Total Governor's Office of Volunteer Services</b>	<b>115,000</b>	<b>4,917,617</b>
1168			<b>5,032,617</b>
1169	<b>63. Health, Department of Public:</b>		
1170	(a) Administrative Services Program	19,184,093	26,635,958
1171	(1) Office of Primary Care and Rural Health	2,000,000	
1172	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2023, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education &amp; Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and</i></p>		

HB124 Engrossed



	State General Fund	Other Funds	Total
1186	<i>(2.) in a county in which no more than two physicians have worked or are scheduled to be</i>		
1187	<i>working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship</i>		
1188	<i>Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and</i>		
1189	<i>Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative</i>		
1190	<i>Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in</i>		
1191	<i>fiscal year 2024 and the names of participants and where they agreed to practice or were</i>		
1192	<i>practicing in return for payments from the Office.</i>		
1193	<i>(2) Prescription Drug Monitoring Program</i>	1,396,916	
1194	<b>(b) Public Health Services Program</b>	38,984,687	668,415,625
1195	<i>(1) Addiction Prevention Coalition</i>	400,000	
1196	<i>(2) Alabama Cancer Research Consortium</i>	265,000	
1197	<i>(3) Amyotrophic Lateral Sclerosis (ALS)</i>	500,000	
1198	<i>Association</i>		
1199	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1200	<i>(4) Association of Free Clinics</i>	1,000,000	
1201	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1202	<i>Alabama Department of Public Health.</i>		
1203	<i>(5) Breast and Cervical Cancer Early</i>	600,000	
1204	<i>Detection Program</i>		
1205	<i>(6) Colorectal Cancer and Prostate</i>	300,000	
1206	<i>Screenings</i>		
1207	<i>(7) Disease Events, Outbreaks, and</i>	2,500,000	
1208	<i>Surveillance Activities</i>		
1209	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1210	<i>(8) Fetal and Infant Review Committee</i>	25,000	
1211	<i>(9) Hepatitis A and B Vaccines</i>	170,000	
1212	<i>To be provided to adults.</i>		
1213	<i>(10) Huntsville Hospital Health System</i>	1,700,000	
1214	<i>(11) Kid One Transport</i>	100,000	
1215	<i>(12) Kidney Foundation</i>	225,000	
1216	<i>For dialysis patient transportation.</i>		
1217	<i>(13) Maternal Mortality Review Program</i>	478,000	

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	State General Fund	Other Funds	Total
1218 (14) Office of Data Analytics	1,500,000		
1219 (15) Office of Emergency Medical Services	2,000,000		
1220 To award matching grants for ambulances for emergency medical services operating in rural			
1221 counties. The Office may consider requests for matching grants to buy an ambulance,			
1222 rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in			
1223 an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service.			
1224 The Office may award a grant equal to no more than 75 percent of the cost of the ambulance,			
1225 rapid-response vehicle, or equipment, the percentage depending on the financial resources of			
1226 the applicant and the need for the vehicle or equipment as judged by officials with the state's			
1227 regional emergency medical services offices. Preference shall be given to grants for an			
1228 ambulance or rapid-response vehicle that would be based in a county with two or fewer			
1229 ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance			
1230 and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal			
1231 Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year			
1232 2024. The report shall list each vehicle or piece of equipment purchased or planned to be			
1233 purchased with a grant from the Office, the government or other organization that bought or			
1234 planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the			
1235 grant amount awarded to help pay for it, and why the Office awarded each grant.			
1236 (c) Children's Health Insurance	53,603,296	287,438,078	341,041,374
1237 Program			
1238 SOURCE OF FUNDS:			
1239 (1) State General Fund	58,168,780		
1240 (2) State General Fund - Transfer	53,603,296		
1241 (3) Cigarette Tax - \$0.01 and \$0.02		5,642,947	
1242 As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
1243 (4) Controlled Substance Database		627,217	
1244 Fund			
1245 (5) Federal Funds		444,081,473	
1246 (6) Miscellaneous Funds		67,507,971	
1247 (7) Emergency Medical Fund		157,220	
1248 (8) Hospital Licenses Fund		2,137,630	

HB124 Engrossed



	State General Fund	Other Funds	Total
1249 (9) Local Health Departments Fund		162,816,831	
1250 (10) Milk Processing Fund		143,694	
1251 (11) Plan Review Fund		843,880	
1252 (12) Public Health Management Entity Fund		51,556	
1253			
1254 (13) Radiation Safety Fund		3,273,908	
1255 (14) Vital Statistics Fund		7,767,256	
1256 (15) CHIP Fund Unencumbered Balance Brought Forward, Estimated		9,338,571	
1257			
1258 (16) Federal Funds - CHIP		278,099,507	
1259 <b>Total Health, Department of Public</b>	<b>111,772,076</b>	<b>982,489,661</b>	<b>1,094,261,737</b>
1260 The Department of Public Health will reimburse the Alabama Medicaid Agency the state			
1261 match necessary to cover increased revenues for services as a result of fee			
1262 increases. The Department of Public Health will be responsible to the Alabama			
1263 Medicaid Agency for any disallowance of Public Health Department costs as a result			
1264 of federal or state audits. In addition to the above appropriations to the			
1265 Department of Public Health, there is hereby appropriated such funds as become			
1266 available from the Penny Trust Fund for the fiscal year ending September 30, 2024,			
1267 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of			
1268 2022 §219.06.			
1269 <b>64. Health Planning Agency, State:</b>			
1270 (a) Health Planning Development and	6,999	2,244,186	2,251,185
1271 Regulation Program			
1272 SOURCE OF FUNDS:			
1273 (1) State General Fund	6,999		
1274 (2) Departmental Receipts		2,244,186	
1275 <b>Total Health Planning Agency, State</b>	<b>6,999</b>	<b>2,244,186</b>	<b>2,251,185</b>
1276 <b>65. Hearing Instrument Dealers, Alabama</b>			
1277 <b>Board of:</b>			
1278 (a) Professional and Occupational		54,000	54,000

HB124 Engrossed



	State General Fund	Other Funds	Total
1279	Licensing and Regulation Program		
1280	SOURCE OF FUNDS:		
1281	(1) Hearing Instrument Dealers Fund	54,000	
1282	As provided in Section 34-14-33, Code of Alabama 1975.		
1283	<b>Total Hearing Instrument Dealers,</b>	<b>54,000</b>	<b>54,000</b>
1284	<b>Alabama Board of</b>		
1285	<b>66. Heating, Air Conditioning, and</b>		
1286	<b>Refrigeration Contractors, Board</b>		
1287	<b>of:</b>		
1288	(a) Professional and Occupational	1,500,000	1,500,000
1289	Licensing and Regulation Program		
1290	SOURCE OF FUNDS:		
1291	(1) Heating and Air Conditioning	1,500,000	
1292	Contractors Fund		
1293	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1294	<b>Total Heating, Air Conditioning, and</b>	<b>1,500,000</b>	<b>1,500,000</b>
1295	<b>Refrigeration Contractors, Board of</b>		
1296	<b>67. Historical Commission, Alabama:</b>		
1297	(a) Historical Resources Management	5,779,047	11,401,870
1298	Program		
1299	(1) Alabama Ecotourism Study	500,000	
1300	(2) Alabama Veterans Museum and Archives	100,000	
1301	(3) Brierfield Ironworks Historical State	100,000	
1302	Park		
1303	(4) Historic Blakeley Authority	100,000	
1304	(5) Historic Fendall Hall - Eufaula	100,000	
1305	(6) Historic Holman House - Ozark	100,000	
1306	(7) Historical Commission, Alabama	3,460,540	
1307	(8) Historical Commission, Alabama -	798,507	
1308	Governor's Mansion and State Capitol		

HB124 Engrossed



	State General Fund	Other Funds	Total
1309 (9) Inzer House	50,000		
1310 (10) Museum of East Alabama	100,000		
1311 (11) National Monument Park - Calhoun County	100,000		
1312 (12) Pioneer Museum - Troy	20,000		
1313 (13) Rock School Project	50,000		
1314 (14) St. Stephens Historical Commission	100,000		
1315 (15) Tannehill Ironworks Historical State 1316 Park	100,000		
1317 (b) Capital Outlay Program		6,931,333	6,931,333
1318 SOURCE OF FUNDS:			
1319 (1) State General Fund - Transfer	5,779,047		
1320 (2) Alabama State Historical 1321 Preservation Fund - Departmental 1322 Receipts		5,548,897	
1323 (3) Federal and Local Funds		6,280,259	
1324 (4) Soldiers Fund		725,000	
1325 As provided in Section 40-8-3, Code of Alabama 1975.			
1326 <b>Total Historical Commission, Alabama</b>	<b>5,779,047</b>	<b>12,554,156</b>	<b>18,333,203</b>
1327 <b>68. Home Builders Licensure Board:</b>			
1328 (a) Professional and Occupational 1329 Licensing and Regulation Program		5,200,000	5,200,000
1330 SOURCE OF FUNDS:			
1331 (1) Home Builders Licensure Board 1332 Fund		4,000,000	
1333 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1334 (2) Home Builders Licensure Board 1335 Recovery Fund		500,000	
1336 (3) Home Builders Property 1337 Acquisition Fund		700,000	
1338 <b>Total Home Builders Licensure Board</b>		<b>5,200,000</b>	<b>5,200,000</b>

HB124 Engrossed



	State General Fund	Other Funds	Total
1339	<b>69. Home Medical Equipment Services</b>		
1340	<b>Providers, Board of:</b>		
1341	(a) Professional and Occupational	356,200	356,200
1342	Licensing and Regulation Program		
1343	SOURCE OF FUNDS:		
1344	(1) Home Medical Equipment Services	356,200	
1345	Fund		
1346	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
1347	<b>Total Home Medical Equipment Services</b>	<b>356,200</b>	<b>356,200</b>
1348	<b>Providers, Board of</b>		
1349	<b>70. Human Resources, Department of:</b>		
1350	(a) Human Services Program	121,805,400	2,900,112,833
1351	(1) Alabama CASA Network, Inc.	350,000	
1352	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		
1353	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>		
1354	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>		
1355	<i>of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in</i>		
1356	<i>fiscal year 2024.</i>		
1357	(2) Alabama Network of Children's Advocacy	1,550,000	
1358	Centers		
1359	(3) Alabama Network of Family Resource	1,875,000	1,000,000
1360	Centers		
1361	<i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i>		
1362	<i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i>		
1363	<i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i>		
1364	<i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i>		
1365	<i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy</i>		
1366	<i>Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama</i>		
1367	<i>Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2</i>		
1368	<i>emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore</i>		
1369	<i>County Family Resource Center in Wetumpka.</i>		
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HB124 Engrossed



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1400  
1401  
1402

	State General Fund	Other Funds	Total
<p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama’s workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department’s request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2024.</i></p>			
(4) Alabama Sheriff's Youth Ranch	200,000		
<p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2024.</i></p>			
(5) Boys and Girls Clubs of Alabama	250,000	1,700,000	
<p><i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i></p>			
(6) Heart Gallery Alabama	75,000		
(7) Transportation Pilot Program	425,000		
<p><i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i></p>			
(8) Develop Placements at Freedom Farm in Cooperation with the Department	2,500,000		
<p><b>SOURCE OF FUNDS:</b></p>			
(1) State General Fund	400,000		



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	State General Fund	Other Funds	Total
1403 (2) State General Fund - Transfer	121,405,400		
1404 (3) Pension Residue		20,773,500	
1405 (4) ABC Profits		626,999	
1406 (5) Beer Tax, Estimated		11,722,051	
1407 (6) Child Support Collections, 1408 Estimated		14,000,000	
1409 (7) Child Support Interest and Fees, 1410 Estimated		500,000	
1411 (8) Cigarette Tax, Estimated		2,333,824	
1412 (9) Contractor's Gross Receipts Tax, 1413 Estimated		4,951,925	
1414 (10) Federal and Local Funds		2,554,202,034	
1415 (11) Fortified Wine, Estimated		70,940	
1416 (12) Foster Care Trust Fund		50,000	
1417 (13) Miscellaneous Receipts, 1418 Estimated		1,902,501	
1419 (14) Public Welfare Trust Fund 1420 Unencumbered Balance Brought 1421 Forward, Estimated		7,366,482	
1422 (15) Sales Tax		1,322,000	
1423 (16) Sales Tax for Food Stamps, 1424 Estimated		87,455,471	
1425 In accordance with Section 40-23-35, Code of Alabama 1975.			
1426 (17) Transfer from Facilitation Team 1427 Agencies, Estimated		1,800,000	
1428 (18) Use Tax for Foster Care		500,000	
1429 (19) Whiskey Tax, Estimated		68,729,706	
1430 <b>Total Human Resources, Department of</b>	<b>121,805,400</b>	<b>2,778,307,433</b>	<b>2,900,112,833</b>
1431 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1432 Department of Human Resources to the Education Trust Fund. Any funds appropriated			

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	State General Fund	Other Funds	Total	
1433	which are in excess of the amount needed to fund the food stamp program shall be			
1434	retained by the Department and expended for direct services to children, including			
1435	the TANF program.			
1436	<b>71. Indian Affairs Commission, Alabama:</b>			
1437	(a) Social Services Program	174,475	110,000	284,475
1438	The above appropriation is to be expended in accordance with Sections			
1439	41-9-708, et seq., Code of Alabama 1975.			
1440	(1) Mowa Band of Indians	50,000		
1441	SOURCE OF FUNDS:			
1442	(1) State General Fund	174,475		
1443	(2) Federal and Local Funds		110,000	
1444	<b>Total Indian Affairs Commission,</b>	<b>174,475</b>	<b>110,000</b>	<b>284,475</b>
1445	<b>Alabama</b>			
1446	<b>72. Industrial Development Authority,</b>			
1447	<b>State:</b>			
1448	(a) Industrial Development Program		2,320,000	2,320,000
1449	SOURCE OF FUNDS:			
1450	(1) Alabama Capital Improvement Trust		2,000,000	
1451	Fund			
1452	(2) SIDA Application Fees Fund		320,000	
1453	<b>Total Industrial Development Authority,</b>		<b>2,320,000</b>	<b>2,320,000</b>
1454	<b>State</b>			
1455	<b>73. Information Technology, Office of:</b>			
1456	(a) Administrative Support Services	2,500,000	64,986,704	67,486,704
1457	Program			
1458	(1) Cybersecurity	2,500,000		
1459	<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1460	<i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1461	<i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1462	<i>to the state's cybersecurity system.</i>			

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	State General Fund	Other Funds	Total
1463	SOURCE OF FUNDS:		
1464	(1) State General Fund	2,500,000	
1465	(2) Telecommunications Revolving	64,986,704	
1466	Fund, Estimated		
1467	<b>Total Information Technology, Office of</b>	<b>2,500,000</b>	<b>64,986,704</b>
1468	Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.		
1469	<b>74. Insurance Board, State Employees':</b>		
1470	(a) Administrative Support Services	8,930,606	8,930,606
1471	Program		
1472	SOURCE OF FUNDS:		
1473	(1) State Employees' Insurance Board	8,930,606	
1474	Expense Fund		
1475	<b>Total Insurance Board, State Employees'</b>	<b>8,930,606</b>	<b>8,930,606</b>
1476	<b>75. Insurance, Department of:</b>		
1477	(a) Regulatory Services Program	77,135,968	77,135,968
1478	SOURCE OF FUNDS:		
1479	(1) Center for Risk and Insurance	1,500,000	
1480	Research Fund		
1481	(2) Fire Marshal's Fund	472,755	
1482	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama		
1483	1975.		
1484	(3) Insurance Department Fund	44,005,446	
1485	As provided in Section 27-2-39, Code of Alabama 1975.		
1486	(4) Insurance Fraud Unit Fund	582,981	
1487	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1488	(5) Reduced Cigarette Ignition	43,000	
1489	Propensity Standards and		
1490	Firefighter Protection Act Fund		
1491	As provided in Section 8-17-278, Code of Alabama 1975.		
1492	(6) Service Contract Fund	45,809	

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	State General Fund	Other Funds	Total
1493	As provided in Section 8-32-3, Code of Alabama 1975.		
1494	(7) Special Examination Revolving Fund	10,485,977	
1495			
1496	(8) Strengthen Alabama Homes Fund	20,000,000	
1497	As provided in Section 27-31E-2, Code of Alabama 1975.		
1498	<b>Total Insurance, Department of</b>	<b>77,135,968</b>	<b>77,135,968</b>
1499	<b>76. Interior Designers, Alabama Board for Registered:</b>		
1500			
1501	(a) Professional and Occupational Licensing and Regulation Program	50,000	50,000
1502			
1503	SOURCE OF FUNDS:		
1504	(1) Interior Design Fund	50,000	
1505	As provided in Section 34-15C-14, Code of Alabama 1975.		
1506	<b>Total Interior Designers, Alabama Board for Registered</b>	<b>50,000</b>	<b>50,000</b>
1507			
1508	<b>77. Interpreters and Transliterated, Alabama Licensure Board for:</b>		
1509			
1510	(a) Professional and Occupational Licensing and Regulation Program	95,000	95,000
1511			
1512	SOURCE OF FUNDS:		
1513	(1) Alabama Licensure Board for Interpreters and Transliterated Fund	95,000	
1514			
1515			
1516	As provided in Section 34-16-9, Code of Alabama 1975.		
1517	<b>Total Interpreters and Transliterated, Alabama Licensure Board for</b>	<b>95,000</b>	<b>95,000</b>
1518			
1519	<b>78. Labor, Department of:</b>		
1520	(a) Regulatory Services Program	4,019,379	4,019,379
1521	(b) Administrative Services Program	30,804,500	30,954,500
1522	(c) Employment Security Program	135,750,395	135,750,395

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	State General Fund	Other Funds	Total
1523 (d) Industrial Safety and Accident	1,173,764	47,379,654	48,553,418
1524 Prevention Program			
1525 (1) Mine Safety Inspection Program	350,000		
1526 (e) Regulation Workers' Compensation		9,908,617	9,908,617
1527 Program			
1528 SOURCE OF FUNDS:			
1529 (1) State General Fund	1,323,764		
1530 (2) Boiler and Pressure Vessel		1,349,598	
1531 Inspection Fee Receipts			
1532 As provided in Section 25-12-18, Code of Alabama 1975.			
1533 (3) Child Labor Fund		283,749	
1534 (4) Elevator Safety Review Fee		2,835,406	
1535 Receipts			
1536 As provided in Section 25-13-6, Code of Alabama 1975.			
1537 (5) Employment Security		5,623,615	
1538 Administration Fund			
1539 (6) Federal and Local Funds		160,706,906	
1540 (7) Federal Funds: Abandoned Mine		34,524,331	
1541 Land			
1542 (8) State Abandoned Mine Land		12,630,323	
1543 Reclamation Fund			
1544 (9) Professional Employer		613,442	
1545 Organization Registration Fund			
1546 (10) Workers Compensation		9,295,175	
1547 Administration Trust Fund			
1548 <b>Total Labor, Department of</b>	<b>1,323,764</b>	<b>227,862,545</b>	<b>229,186,309</b>
1549 <b>79. Landscape Architects, Board of</b>			
1550 <b>Examiners of:</b>			
1551 (a) Professional and Occupational		95,000	95,000
1552 Licensing and Regulation Program			

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	State General Fund	Other Funds	Total
1553	SOURCE OF FUNDS:		
1554	(1) Landscape Architect's Fund	95,000	
1555	As provided in Section 34-17-6, Code of Alabama 1975.		
1556	<b>Total Landscape Architects, Board of</b>	<b>95,000</b>	<b>95,000</b>
1557	<b>Examiners of</b>		
1558	<b>80. Law Enforcement Agency, State:</b>		
1559	(a) Department of Public Safety Program	69,287,843	30,124,193
1560			99,412,036
1561	(1) FAST Drivers License System	7,200,000	
1562	<i>In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the FAST Drivers License System.</i>		
1563			
1564			
1565			
1566	(2) State House Security	700,000	
1567	(b) State Bureau of Investigation Program	14,969,553	34,734,710
1568			49,704,263
1569	(c) Administrative Bureau Program	27,854,891	31,371,896
1570			59,226,787
1570	SOURCE OF FUNDS:		
1571	(1) State General Fund - Transfer	112,112,287	
1572	(2) Federal and Local Funds		25,306,125
1573	(3) Impaired Driving Prevention and Enforcement Fund		450,000
1574			
1575	(4) Interlock Ignition Fund		125,000
1576	(5) Miscellaneous Funds		1,738,280
1577	(6) Transfer from Highway Traffic Safety Fund		37,693,430
1578			
1579	(7) Transfer from Marine Police Fund		6,303,269
1580	(8) Transfer from Revenue Administration Fund		1,200,000
1581			
1582	(9) DPS Automated Fingerprint		2,500,000

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	State General Fund	Other Funds	Total
1583 Identification System			
1584 (10) Transfer from ABC Board Fund		16,895,695	
1585 (11) Transfer from ACJIC Automation		3,000,000	
1586 Fund			
1587 (12) Victim Notification Fund		19,000	
1588 (13) Motor Vehicle Replacement Fund		1,000,000	
1589 <b>Total Law Enforcement Agency, State</b>	<b>112,112,287</b>	<b>96,230,799</b>	<b>208,343,086</b>
1590 <b>81. Lieutenant Governor, Office of the:</b>			
1591 (a) Legislative Operations and	661,457		661,457
1592 Support Program			
1593 SOURCE OF FUNDS:			
1594 (1) State General Fund	661,457		
1595 <b>Total Lieutenant Governor, Office of</b>	<b>661,457</b>		<b>661,457</b>
1596 <b>the</b>			
1597 <b>82. Liquefied Petroleum Gas Board:</b>			
1598 (a) Regulatory Services Program		2,112,235	2,112,235
1599 SOURCE OF FUNDS:			
1600 (1) Liquefied Petroleum Gas Board		1,912,235	
1601 Fund			
1602 (2) Liquefied Petroleum Gas Research		200,000	
1603 and Education Fund			
1604 <b>Total Liquefied Petroleum Gas Board</b>		<b>2,112,235</b>	<b>2,112,235</b>
1605 <b>83. Manufactured Housing Commission,</b>			
1606 <b>Advisory Board:</b>			
1607 (a) Regulatory Services Program		3,943,725	3,943,725
1608 SOURCE OF FUNDS:			
1609 (1) Alabama Manufactured Housing		3,943,725	
1610 Commission Fund			
1611 As provided in Section 24-6-4, Code of Alabama 1975.			
1612 <b>Total Manufactured Housing Commission,</b>		<b>3,943,725</b>	<b>3,943,725</b>

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	State General Fund	Other Funds	Total
1613	<b>Advisory Board</b>		
1614	<b>84. Marriage and Family Therapy, Board</b>		
1615	<b>of Examiners in:</b>		
1616	(a) Professional and Occupational	100,000	100,000
1617	Licensing and Regulation Program		
1618	SOURCE OF FUNDS:		
1619	(1) Board of Examiners in Marriage	100,000	
1620	and Family Therapy Fund		
1621	As provided in Section 34-17A-25, Code of Alabama 1975.		
1622	<b>Total Marriage and Family Therapy,</b>	<b>100,000</b>	<b>100,000</b>
1623	<b>Board of Examiners in</b>		
1624	<b>85. Massage Therapy, Alabama Board of:</b>		
1625	(a) Professional and Occupational	425,000	425,000
1626	Licensing and Regulation Program		
1627	SOURCE OF FUNDS:		
1628	(1) Alabama Board of Massage Therapy	425,000	
1629	Fund		
1630	As provided in Section 34-43-14, Code of Alabama 1975.		
1631	<b>Total Massage Therapy, Alabama Board of</b>	<b>425,000</b>	<b>425,000</b>
1632	<b>86. Medicaid Agency, Alabama:</b>		
1633	(a) Medical Assistance through	862,999,999	9,247,791,167
1634	Medicaid Program	8,384,791,168	
1635	The Medicaid Agency will reimburse the Department of Public Health for actual		
1636	costs (in compliance with OMB Circular A-87 and Centers for Medicare and		
1637	Medicaid Services guidelines) for services provided. The Department of Public		
1638	Health shall transfer to the Medicaid Agency the state funds attributable to		
1639	the difference between their costs and Medicaid's routine reimbursement fee.		
1640	The Medicaid Agency shall make every effort to maintain level funding for the		
1641	adult prosthetic and orthotic program in fiscal year 2024. Any requirements		
1642	for prior authorization of antipsychotic drugs will be for the limited purpose		



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	State General Fund	Other Funds	Total
1643 1644 1645 1646 1647 1648 1649 1650	of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
1651 1652	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
1653 1654	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
1655 1656 1657 1658 1659 1660	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1661 1662 1663	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000	
1664 1665 1666 1667 1668	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1669	(4) Post Partum Coverage Pilot Project	4,000,000	
1670 1671 1672 1673	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1674	SOURCE OF FUNDS:		

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	State General Fund	Other Funds	Total
1675 (1) State General Fund	862,999,999		
1676 (2) Alabama Health Care Trust Fund, 1677 Estimated		438,669,890	
1678 (3) Certified Public Expenditures, 1679 Estimated		5,163,536	
1680 (4) Court Ordered Settlements		212,746	
1681 (5) Departmental Receipts, Estimated		9,534,539	
1682 (6) Drug Rebates, Estimated		184,646,760	
1683 (7) Federal and Local Funds		6,634,648,932	
1684 (8) Intergovernmental Transfers, 1685 Estimated		518,311,559	
1686 (9) Transfer from Department of Human 1687 Resources		27,041,856	
1688 (10) Transfer from Department of 1689 Mental Health		199,413,328	
1690 (11) Transfer from Department of 1691 Public Health		29,856,913	
1692 (12) Transfer from Department of 1693 Rehabilitation Services		9,595,005	
1694 (13) Transfer from Department of 1695 Senior Services		29,052,402	
1696 (14) Transfer from Department of 1697 Youth Services		3,089,588	
1698 (15) Transfer from Medicaid Trust 1699 Fund, Estimated		32,125,294	
1700 (16) Transfer from Public Schools, 1701 Estimated		38,279,113	
1702 (17) Unencumbered Balance Brought 1703 Forward, Estimated		225,149,707	
1704 <b>Total Medicaid Agency, Alabama</b>	<b>862,999,999</b>	<b>8,384,791,168</b>	<b>9,247,791,167</b>

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	State General Fund	Other Funds	Total	
1705	<b>87. Medical Cannabis Commission,</b>			
1706	<b>Alabama:</b>			
1707	(a) Professional and Occupational	2,525,047	1,500,000	4,025,047
1708	Licensing and Regulation Program			
1709	SOURCE OF FUNDS:			
1710	(1) State General Fund	2,525,047		
1711	(2) Medical Cannabis Commission Fund		1,500,000	
1712	<b>Total Medical Cannabis Commission,</b>	<b>2,525,047</b>	<b>1,500,000</b>	<b>4,025,047</b>
1713	<b>Alabama</b>			
1714	<b>88. Mental Health, Department of:</b>			
1715	(a) Substance Abuse Program	8,465,542	97,903,893	106,369,435
1716	(1) <i>Community Provider Rate Increase</i>	2,357,142		
1717	(2) <i>Calhoun County Substance Abuse</i>	135,000		
1718	<i>Prevention Services</i>			
1719	(b) Administrative Services Program	5,755,004	32,363,504	38,118,508
1720	(c) Special Services Program	7,594,320	23,988,084	31,582,404
1721	(1) <i>Alabama Interagency Autism Coordinating</i>	60,000		
1722	<i>Council</i>			
1723	<i>The Department shall expend at least this amount to support the mission and subsequent</i>			
1724	<i>recommendations of the Alabama Interagency Autism Coordinating Council as approved by the</i>			
1725	<i>Commissioner of the Department of Mental Health.</i>			
1726	(2) <i>Substance Abuse Prevention Services</i>	310,000		
1727	<i>For substance abuse prevention services, in the event that such services are not funded with</i>			
1728	<i>federal funds.</i>			
1729	(3) <i>For services to Medicaid-eligible</i>	4,750,000		
1730	<i>Children and Youth with Severe</i>			
1731	<i>Emotional Disturbance or Autism</i>			
1732	<i>Spectrum Disorder</i>			
1733	<i>The funding provided in this act shall be combined with funding provided in the Education Trust</i>			
1734	<i>Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated</i>			
1735	<i>for services to those Medicaid-eligible children and youth. It is the intent of the Legislature</i>			

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	State General Fund	Other Funds	Total	
1736 1737 1738 1739 1740 1741	<i>that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.</i>			
1742 1743 1744	(d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	579,923,141	641,714,369
1745 1746	(1) Residential Habilitation Provider Rates Increase	1,237,025		
1747	(2) Community Provider Rates Increase	8,571,429		
1748 1749	(e) Institutional Treatment and Care of Mental Illness Program	125,835,365	332,317,612	458,152,977
1750	(1) Anti-Eviction Defense Program	150,000		
1751	(2) Community Health Centers	6,250,000		
1752 1753 1754	<i>The funding provided in this act for community health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community health centers.</i>			
1755 1756	(3) Crisis Intervention and Sensory Training Program	900,000		
1757 1758	(4) Existing Six Crisis Diversion Centers within the State	36,000,000		
1759 1760	(5) Existing Five Rural Crisis Care Programs	6,000,000		
1761 1762	(6) Pilot Program for Mobile Crisis Centers for Children and Adolescents	5,000,000		
1763	(7) Stepping Up Initiative Expansion	1,829,250		
1764 1765	(8) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	3,715,000		
1766	(9) Veteran's PTSD Treatment Program	200,000		
1767	(10) 988 Call Center Capacity Building	500,000		

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	State General Fund	Other Funds	Total
1768	SOURCE OF FUNDS:		
1769	(1) State General Fund - Transfer	209,441,459	
1770	(2) Federal and Local Funds,	831,807,463	
1771	Estimated		
1772	(3) Indigent Offender Alcohol/Drug	115,000	
1773	Treatment Fund		
1774	(4) Special Mental Health Trust Fund,	228,022,161	
1775	Estimated		
1776	(5) Cigarette Tax	5,011,610	
1777	(6) Departmental Receipts	1,500,000	
1778	(7) Alabama Behavioral Analyst	40,000	
1779	Licensing Board Fund		
1780	<b>Total Mental Health, Department of</b>	<b>209,441,459</b>	<b>1,066,496,234</b>
1781	<b>89. Midwifery, State Board of:</b>		
1782	(a) Alabama State Board of Midwifery	25,000	25,000
1783	Program		
1784	SOURCE OF FUNDS:		
1785	(1) State Board of Midwifery Fund	25,000	
1786	As provided in Section 34-19-12, Code of Alabama 1975.		
1787	<b>Total Midwifery, State Board of</b>	<b>25,000</b>	<b>25,000</b>
1788	<b>90. Military Department:</b>		
1789	(a) Military Operations Program	9,527,505	9,527,505
1790	SOURCE OF FUNDS:		
1791	(1) State General Fund - Active	3,222	
1792	Military Service		
1793	(2) State General Fund - JEEP Program	313,334	
1794	(3) State General Fund - Operations	7,993,482	
1795	(4) State General Fund - State Share	1,217,467	
1796	Utilities		
1797	<b>Total Military Department</b>	<b>9,527,505</b>	<b>9,527,505</b>

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	State General Fund	Other Funds	Total
1798	<b>91. Military Department - Armory</b>		
1799	<b>Commission of Alabama:</b>		
1800		72,032,890	72,032,890
1801	2,000,000	17,040,000	19,040,000
1802	SOURCE OF FUNDS:		
1803	2,000,000		
1804		79,030,288	
1805		31,450	
1806			
1807		8,561,152	
1808		1,450,000	
1809			
1810	<b>2,000,000</b>	<b>89,072,890</b>	<b>91,072,890</b>
1811	<b>Commission of Alabama</b>		
1812	<b>92. Nursing Home Administrators, Board</b>		
1813	<b>of Examiners of:</b>		
1814		118,000	118,000
1815			
1816	SOURCE OF FUNDS:		
1817		118,000	
1818			
1819	As provided in Section 34-20-7, Code of Alabama 1975.		
1820		<b>118,000</b>	<b>118,000</b>
1821	<b>Board of Examiners of</b>		
1822	<b>93. Occupational Therapy, Alabama State</b>		
1823	<b>Board of:</b>		
1824		392,922	392,922
1825			
1826	SOURCE OF FUNDS:		
1827		392,922	

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	State General Fund	Other Funds	Total
1828 Fund			
1829 As provided in Section 34-39-6, Code of Alabama 1975.			
1830 <b>Total Occupational Therapy, Alabama</b>		392,922	392,922
1831 <b>State Board of</b>			
1832 <b>94. Oil and Gas Board:</b>			
1833 (a) Management and Regulation of Oil	3,602,898	771,820	4,374,718
1834 and Gas Exploration and			
1835 Development Program			
1836 SOURCE OF FUNDS:			
1837 (1) State General Fund	3,602,898		
1838 (2) Oil and Gas Board Special Fund		731,820	
1839 (3) Surety Bond Deposits, Estimated		40,000	
1840 As provided in Section 9-17-6, Code of Alabama 1975.			
1841 <b>Total Oil and Gas Board</b>	<b>3,602,898</b>	<b>771,820</b>	<b>4,374,718</b>
1842 <b>95. Onsite Wastewater Board, Alabama:</b>			
1843 (a) Professional and Occupational		538,286	538,286
1844 Licensing and Regulation Program			
1845 SOURCE OF FUNDS:			
1846 (1) Alabama Onsite Wastewater Fund		538,286	
1847 As provided in Section 34-21A-6, Code of Alabama 1975.			
1848 <b>Total Onsite Wastewater Board, Alabama</b>		<b>538,286</b>	<b>538,286</b>
1849 <b>96. Pardons and Paroles, Board of:</b>			
1850 (a) Administration of Pardons and	87,532,998	8,600,000	96,132,998
1851 Paroles Program			
1852 (1) <i>Alabama Prison Arts and Education</i>	<i>200,000</i>		
1853 <i>Project</i>			
1854 (2) <i>Electronic Monitoring Program</i>	<i>800,000</i>		
1855 (3) <i>Pilot Program to Support Small Business</i>	<i>125,000</i>		
1856 <i>Development by Ex-offenders</i>			
1857 <i>In collaboration with the Department of Corrections.</i>			

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	State General Fund	Other Funds	Total
1858	SOURCE OF FUNDS:		
1859	(1) State General Fund	87,532,998	
1860	(2) Probationers Upkeep Fund,	8,600,000	
1861	Estimated		
1862	As provided in Section 15-22-2, Code of Alabama 1975.		
1863	<b>Total Pardons and Paroles, Board of</b>	<b>87,532,998</b>	<b>8,600,000</b>
			<b>96,132,998</b>
1864	In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to		
1865	the Chair of the House Ways and Means-General Fund Committee and the Chair of the		
1866	Senate Finance and Taxation-General Fund Committee, Director of Finance, and the		
1867	Legislative Fiscal Officer regarding the status of the Perry County Facility and a		
1868	timeline for opening the facility as well as a general operational overview of the		
1869	Bureau, including the number of employees, the number of parole hearings held, and		
1870	the number of paroles granted.		
1871	<b>97. Peace Officers' Annuity and Benefit</b>		
1872	<b>Fund Board, Alabama:</b>		
1873	(a) Retirement Systems Program	856,700	856,700
1874	SOURCE OF FUNDS:		
1875	(1) Peace Officers' Annuity and	856,700	
1876	Benefit Fund		
1877	As provided in Section 36-21-66, Code of Alabama 1975.		
1878	<b>Total Peace Officers' Annuity and</b>	<b>856,700</b>	<b>856,700</b>
1879	<b>Benefit Fund Board, Alabama</b>		
1880	<b>98. Personnel Department, State:</b>		
1881	(a) Administrative Support Services	13,625,000	13,625,000
1882	Program		
1883	Transfers to the State Personnel Department shall be as follows:		
1884	(1) <i>Agriculture and Industries, Department</i>	156,670	
1885	<i>of</i>		
1886	(2) <i>Alcoholic Beverage Control Board</i>	382,824	
1887	(3) <i>Soil and Water Conservation Committee,</i>	3,541	



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	State General Fund	Other Funds	Total
1888	State		
1889	(4) Agricultural and Conservation	1,328	
1890	Development Commission		
1891	(5) Agricultural Museum Board	885	
1892	(6) Alabama Office of Minority Affairs	1,770	
1893	(7) Architects, Board of Registration of	1,328	
1894	(8) Archives and History, Department of	32,750	
1895	(9) Arts, Alabama State Council on the	7,966	
1896	(10) Attorney General, Office of the	69,484	
1897	(11) Auditor, State	3,541	
1898	(12) Bail Bonding Board, Alabama	443	
1899	Professional		
1900	(13) Banking Department, State	41,602	
1901	(14) Child Abuse and Neglect Prevention,	9,294	
1902	Department of		
1903	(15) Chiropractic Examiners, Alabama State	2,655	
1904	Board of		
1905	(16) Choctawhatchee, Pea and Yellow Rivers	1,328	
1906	Watershed Management Authority		
1907	(17) Commerce, Department of	32,750	
1908	(18) Conservation and Natural Resources,	525,333	
1909	Department of		
1910	(19) Corrections (Contract team)	145,000	
1911	(20) Corrections, Department of	1,330,813	
1912	(21) Cosmetology, Alabama Board of	11,507	
1913	(22) Ethics Commission, Alabama	6,639	
1914	(23) Counseling, Alabama Board of Examiners	1,770	
1915	in		
1916	(24) Court Reporting, Alabama Board of	443	
1917	(25) Credit Union Administration	4,868	
1918	(26) Crime Victims Compensation Commission,	9,737	

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	State General Fund	Other Funds	Total
1919	Alabama		
1920	(27) Dietetics and Nutrition Practice, State	1,770	
1921	Board of Examiners for		
1922	(28) Early Childhood Education	100,464	
1923	(29) Economic and Community Affairs,	62,846	
1924	Department of		
1925	(30) Education, Department of	354,942	
1926	(31) Educational Television Commission	15,047	
1927	(32) Electrical Contractors Board	443	
1928	(33) Emergency Management Agency, Alabama	40,274	
1929	(34) Engineers and Land Surveyors, State	3,983	
1930	Board of Licensure of Professional		
1931	(35) Environmental Management, Department of	254,036	
1932	(36) Examiners of Public Accounts	84,089	
1933	(37) Finance, Department of	165,522	
1934	(38) Forensic Sciences, Department of	96,038	
1935	(39) Foresters, Alabama State Board of	443	
1936	Registration for		
1937	(40) Forestry Commission, Alabama	104,889	
1938	(41) Funeral Service, Alabama Board of	1,770	
1939	(42) General Contractors, State Licensing	6,639	
1940	Board for		
1941	(43) Geological Survey	22,129	
1942	(44) Governor's Mansion Authority	3,098	
1943	(45) Governor's Office	19,916	
1944	(46) Health Planning and Development Agency,	5,311	
1945	State		
1946	(47) Hearing Instrument Dealers	443	
1947	(48) Heating, Air Conditioning and	5,311	
1948	Refrigeration Contractors, Board of		
1949	(49) Historical Commission, Alabama	29,210	

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	State General Fund	Other Funds	Total
1950	(50) Home Builders Licensure Board	8,851	
1951	(51) Human Resources, Department of	1,669,380	
1952	(52) Indian Affairs Commission	1,328	
1953	(53) Insurance, Department of	67,713	
1954	(54) Judicial Inquiry Commission	3,098	
1955	(55) Labor, Department of	324,405	
1956	(56) Liquefied Petroleum Gas Board	3,983	
1957	(57) Manufactured Housing Commission,	11,064	
1958	Alabama		
1959	(58) Massage Therapy, Alabama Board of	443	
1960	(59) Medicaid Agency, Alabama	262,888	
1961	(60) Medical Cannabis Commission	2,213	
1962	(61) Mental Health, Department of	463,372	
1963	(62) Military Department	121,265	
1964	(63) Nursing Home Administrators, Board of	443	
1965	Examiners of		
1966	(64) Nursing, Alabama Board of	26,554	
1967	(65) Occupational Therapy, Board of	885	
1968	(66) Office of Information Technology	53,109	
1969	(67) Oil and Gas Board	11,949	
1970	(68) Onsite Wastewater Board	1,770	
1971	(69) Pardons and Paroles, Board of	343,878	
1972	(70) Peace Officers' Annuity and Benefit	1,328	
1973	Fund, Alabama		
1974	(71) Peace Officers' Standards and Training	2,213	
1975	Commission, Alabama		
1976	(72) Physical Fitness, Commission on	1,328	
1977	(73) Physical Therapy, Board of	1,328	
1978	(74) Plumbers and Gas Fitters Examining	7,524	
1979	Board		
1980	(75) Polygraph Examiners, Board of	443	

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	State General Fund	Other Funds	Total
1981	(76) Port Authority, Alabama State	65,943	
1982	(77) Psychology, Alabama Board of Examiners	885	
1983	in		
1984	(78) Public Education Employees' Health	14,162	
1985	Insurance Board (PEEHIP)		
1986	(79) Public Library Service, Alabama	15,490	
1987	(80) Public Service Commission	28,767	
1988	(81) Real Estate Appraisers Board, Alabama	3,983	
1989	(82) Real Estate Commission, Alabama	16,818	
1990	(83) Rehabilitation Services, Department of	342,108	
1991	(84) Retirement Systems	144,721	
1992	(85) Revenue, Department of	498,336	
1993	(86) Secretary of State	19,916	
1994	(87) Securities Commission	28,325	
1995	(88) Senior Services, Department of	21,686	
1996	(89) Social Work Examiner, Alabama State	2,213	
1997	Board of		
1998	(90) Speech Pathology and Audiology, Alabama	885	
1999	Board of Examiners for		
2000	(91) State Employees' Insurance Board	23,014	
2001	(92) State Law Enforcement Agency	618,273	
2002	(93) Surface Mining Commission, Alabama	10,622	
2003	(94) Tax Tribunal, Alabama	2,213	
2004	(95) Tourism Department, Alabama	28,768	
2005	(96) Transportation, Alabama Department of	1,872,963	
2006	(97) Transportation, Alabama Department of	980,000	
2007	(Contract Team)		
2008	(98) Treasurer, State	12,392	
2009	(99) Veterans Affairs, Department of	12,835	
2010	(100) Veterinary Medical Examiners, Alabama	1,770	
2011	State Board of		

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	State General Fund	Other Funds	Total
2012	(101) Women's Commission	443	
2013	(102) Youth Services, Department of	156,670	
2014	(103) Health, Department of Public	1,143,162	
2015	SOURCE OF FUNDS:		
2016	(1) State Agency Collections	13,625,000	
2017	<b>Total Personnel Department, State</b>	<b>13,625,000</b>	<b>13,625,000</b>
2018	The above appropriation to the State Personnel Department includes funds for the		
2019	payroll function and the personnel system upgrade which will accompany the upgrade		
2020	of the state financial management system. The above appropriations for the contract		
2021	teams of the Department of Corrections and the Department of Transportation are for		
2022	an estimated amount as agreed upon by the State Personnel Department and said		
2023	departments for model work teams.		
2024	<b>99. Physical Therapy, Board of:</b>		
2025	(a) Professional and Occupational	662,601	662,601
2026	Licensing and Regulation Program		
2027	SOURCE OF FUNDS:		
2028	(1) Physical Therapist Fund	662,601	
2029	As provided in Section 34-24-195, Code of Alabama 1975.		
2030	<b>Total Physical Therapy, Board of</b>	<b>662,601</b>	<b>662,601</b>
2031	<b>100. Plumbers and Gas Fitters Examining</b>		
2032	<b>Board:</b>		
2033	(a) Professional and Occupational	2,367,704	2,367,704
2034	Licensing and Regulation Program		
2035	SOURCE OF FUNDS:		
2036	(1) Board of Plumbers and Gas Fitters	2,367,704	
2037	Examiners Fund		
2038	As provided in Section 34-37-5, Code of Alabama 1975.		
2039	<b>Total Plumbers and Gas Fitters</b>	<b>2,367,704</b>	<b>2,367,704</b>
2040	<b>Examining Board</b>		
2041	<b>101. Polygraph Examiners, Board of:</b>		

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	State General Fund	Other Funds	Total
2042 (a) Professional and Occupational		40,000	40,000
2043 Licensing and Regulation Program			
2044 SOURCE OF FUNDS:			
2045 (1) Board of Polygraph Examiners Fund		40,000	
2046 As provided in Section 34-25-5, Code of Alabama 1975.			
2047 <b>Total Polygraph Examiners, Board of</b>		<b>40,000</b>	<b>40,000</b>
2048 <b>102. Private Investigation Board,</b>			
2049 <b>Alabama:</b>			
2050 (a) Professional and Occupational		242,000	242,000
2051 Licensing and Regulation Program			
2052 SOURCE OF FUNDS:			
2053 (1) Private Investigation Board Fund		242,000	
2054 As provided in Section 34-25B-7, Code of Alabama 1975.			
2055 <b>Total Private Investigation Board,</b>		<b>242,000</b>	<b>242,000</b>
2056 <b>Alabama</b>			
2057 <b>103. Prosecution Services, Office of:</b>			
2058 (a) Prosecution, Training, Education	1,110,072	2,697,208	3,807,280
2059 and Management Program			
2060 SOURCE OF FUNDS:			
2061 (1) State General Fund	1,110,072		
2062 (2) Office of Prosecution Services		2,097,208	
2063 Fund			
2064 (3) Victim Service Officer Funds		600,000	
2065 <b>Total Prosecution Services, Office of</b>	<b>1,110,072</b>	<b>2,697,208</b>	<b>3,807,280</b>
2066 <b>104. Prosthetists and Orthotists,</b>			
2067 <b>Alabama State Board of:</b>			
2068 (a) Professional and Occupational		250,000	250,000
2069 Licensing and Regulation Program			
2070 SOURCE OF FUNDS:			
2071 (1) State Board of Prosthetists and		250,000	

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	State General Fund	Other Funds	Total
2072 Orthotists Fund			
2073 <b>Total Prosthetists and Orthotists,</b>		250,000	250,000
2074 <b>Alabama State Board of</b>			
2075 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2076 <b>105. Psychology, Alabama Board of</b>			
2077 <b>Examiners in:</b>			
2078 (a) Professional and Occupational		645,175	645,175
2079 Licensing and Regulation Program			
2080 SOURCE OF FUNDS:			
2081 (1) Board of Examiners in Psychology		645,175	
2082 Fund			
2083 As provided in Section 34-26-43, Code of Alabama 1975.			
2084 <b>Total Psychology, Alabama Board of</b>		645,175	645,175
2085 <b>Examiners in</b>			
2086 <b>106. Public Service Commission:</b>			
2087 (a) Regulatory Services Program		21,073,078	21,073,078
2088 Notwithstanding any other laws to the contrary, the above appropriation			
2089 includes a transfer to the State General Fund of \$6,000,000 to be made in four			
2090 equal amounts at the end of each quarter of the fiscal year.			
2091 SOURCE OF FUNDS:			
2092 (1) Gas Pipeline Safety Fund		1,981,246	
2093 (2) Public Service Commission Fund		11,790,832	
2094 The above appropriation to the Alabama Public Service Commission shall be			
2095 payable only from inspection and supervision fees paid by utilities, radio			
2096 companies, transportation companies, and such parts or percentages of fees and			
2097 taxes paid by motor carrier or motor transportation companies as are now or			
2098 may be set aside by law to be used by the Commission.			
2099 (3) Public Service Commission Fund -		6,000,000	
2100 Transfer to the State General			
2101 Fund			

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	State General Fund	Other Funds	Total
2102 (4) State Dual Party Relay Fund		1,301,000	
2103 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2104 <b>Total Public Service Commission</b>		<b>21,073,078</b>	<b>21,073,078</b>
2105 The Public Service Commission shall, from the funds appropriated above, pay the			
2106 state's annual membership fees to the Southern States Energy Board for the calendar			
2107 year 2024.			
2108 <b>107. Real Estate Appraisers Board,</b>			
2109 <b>Alabama:</b>			
2110 (a) Professional and Occupational		1,527,113	1,527,113
2111 Licensing and Regulation Program			
2112 SOURCE OF FUNDS:			
2113 (1) Real Estate Appraisers Board Fund		1,527,113	
2114 In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
2115 <b>Total Real Estate Appraisers Board,</b>		<b>1,527,113</b>	<b>1,527,113</b>
2116 <b>Alabama</b>			
2117 <b>108. Real Estate Commission, Alabama:</b>			
2118 (a) Professional and Occupational		4,923,434	4,923,434
2119 Licensing and Regulation Program			
2120 SOURCE OF FUNDS:			
2121 (1) Alabama Real Estate Commission -		200,000	
2122 Recovery Fund			
2123 (2) Alabama Real Estate Commission		4,723,434	
2124 Fund			
2125 As provided in Section 34-27-4, Code of Alabama 1975.			
2126 <b>Total Real Estate Commission, Alabama</b>		<b>4,923,434</b>	<b>4,923,434</b>
2127 <b>109. Respiratory Therapy, Alabama State</b>			
2128 <b>Board of:</b>			
2129 (a) Professional and Occupational		350,000	350,000
2130 Licensing and Regulation Program			
2131 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
2132 (1) Respiratory Therapy Board Fund		350,000	
2133 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2134 <b>Total Respiratory Therapy, Alabama</b>		<b>350,000</b>	<b>350,000</b>
2135 <b>State Board of</b>			
2136 <b>110. Revenue, Department of:</b>			
2137 (a) State Revenue Administration	363,000	171,390,353	171,753,353
2138 Program			
2139 Of the above appropriation to the Revenue Administration Program, the amount			
2140 of \$16,505,000 shall be transferred to the State General Fund in four equal			
2141 payments at the beginning of each quarter of the fiscal year.			
2142 SOURCE OF FUNDS:			
2143 (1) State General Fund - Board of	113,000		
2144 Equalization			
2145 (2) State General Fund - Transfer	250,000		
2146 As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program			
2147 for the equalization of ad valorem assessments.			
2148 (3) Federal and Local Funds		9,375,224	
2149 (4) Inspection fees for restored		876,634	
2150 vehicles			
2151 As provided in Section 32-8-87, Code of Alabama 1975.			
2152 (5) Transfer from the gross proceeds		12,665,526	
2153 of Gasoline Tax Collections			
2154 (6) Transfer from the gross proceeds		381	
2155 of Motor Carrier Mileage Tax			
2156 Collections			
2157 (7) Transfer from the gross proceeds		1,360,110	
2158 of Motor Fuel Tax Collections			
2159 (8) Transfer from the gross proceeds		330,712	
2160 of Motor Vehicle License			
2161 Collections			

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	State General Fund	Other Funds	Total
2162 (9) Transfer from the gross proceeds 2163 of Motor Vehicle License 2164 Collections for the purchase only 2165 of Motor Vehicle License Tags, 2166 Estimated		2,644,002	
2167 (10) Transfer from the gross proceeds 2168 of Sales Tax Collections		86,660,953	
2169 (11) Transfer from the gross proceeds 2170 of the Aviation Fuel Tax 2171 Collections		6,733	
2172 (12) Transfer from the gross proceeds 2173 of the Construction Industry Fee 2174 Collections		250,000	
2175 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2176 (13) Transfer from the gross proceeds 2177 of the Contractors' Gross 2178 Receipts Privilege Tax 2179 Collections		36,839	
2180 (14) Transfer from the gross proceeds 2181 of the Drycleaning Environmental 2182 Fee Collections		50,000	
2183 (15) Transfer from the gross proceeds 2184 of the Forest Severance Tax 2185 Collections		291,407	
2186 (16) Transfer from the gross proceeds 2187 of the Hydroelectric Privilege 2188 Tax Collections		254	
2189 (17) Transfer from the gross proceeds 2190 of the Lubricating Oil Excise Tax		12,957	
2191 (18) Transfer from the gross proceeds 2192 of the Nursing Facility Privilege		58,688	

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	State General Fund	Other Funds	Total
2193			
2194	Tax Collections		
2195	(19) Transfer from the gross proceeds	165,774	
2196	of the Pharmaceutical Services		
2197	Privilege Tax Collections		
2198	(20) Transfer from the gross proceeds	60,000	
2199	of the Scrap Tire Environmental		
2200	Fee Collections		
2201	As provided in Section 22-40A-14, Code of Alabama 1975.		
2202	(21) Transfer from the gross proceeds	485,509	
2203	of the Store License Tax		
2204	Collections		
2205	(22) Transfer from the gross proceeds	440,921	
2206	of the Tobacco Tax Collections		
2207	(23) Transfer from the gross proceeds	312,621	
2208	of the Utility Tax Collections		
2209	(24) Transfer from the gross proceeds	3,986,074	
2210	of Use Tax Collections		
2211	(25) Transfer from the Income Tax	44,035,642	
2212	Collections		
2213	(26) Transfer from the Pension Fund	1,820,848	
2214	as part of the cost of		
2215	collections of the 1-Mill Ad		
2216	Valorem Tax		
2217	(27) Transfer from the Public School	5,462,544	
2218	Fund as part of the cost of		
2219	collections of the 3-Mill Ad		
2220	Valorem Tax		
2221	<b>Total Revenue, Department of</b>	<b>363,000</b>	<b>171,390,353</b>
2222			<b>171,753,353</b>
2223	The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as		

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	State General Fund	Other Funds	Total
2224	authorized by law. Provided, however, in addition to the amount hereinabove		
2225	appropriated, there is hereby appropriated to the Department of Revenue all sums		
2226	allowed the Department of Revenue by acts of the Legislature as a charge for the		
2227	collection of taxes or licenses. The Revenue Department shall not be limited in any		
2228	way whatsoever in its ability to utilize or spend its full appropriation and all		
2229	sums allowed to the Department of Revenue by acts of the Legislature as a charge for		
2230	the collection of taxes or licenses. It is the intent of the Legislature that the		
2231	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2232	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2233	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2234	collected accurately and timely; and (3) update its personal computers and related		
2235	equipment to become more efficient in the collection of taxes owed to the state.		
2236	During FY 2024, the Department shall report semi-annually to the Chairs of the House		
2237	Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund		
2238	Committee, and the Legislative Fiscal Officer on all actions taken by the Department		
2239	in furtherance of these goals. The reports shall include, but not be limited to: (1)		
2240	the number and amount of delinquent taxes collected during the quarter and the		
2241	number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)		
2242	the number of additional examiners and audit personnel employed during the quarter		
2243	(not including examiners and audit personnel employed to replace personnel that		
2244	retire or otherwise leave state service); and (3) the number of new personal		
2245	computers and related equipment put into use during the quarter.		
2246	<b>111. Secretary of State:</b>		
2247	(a) Administrative Support Services	12,386,000	12,386,000
2248	Program		
2249	SOURCE OF FUNDS:		
2250	(1) Office of Voter Registration	200,000	
2251	In accordance with Section 17-4-62, Code of Alabama 1975.		
2252	(2) Corporations Fund, Estimated	3,619,500	
2253	(3) Electronic Voting Fund	6,000	
2254	(4) Farmers Credit Protection Fund	63,000	

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	State General Fund	Other Funds	Total
2255	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2256	(5) Federal Funds	6,000,000	
2257	(6) Information Bulk Sales Fund	1,650,000	
2258	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2259	(7) Uniform Commercial Code Fund	847,500	
2260	<b>Total Secretary of State</b>	<b>12,386,000</b>	<b>12,386,000</b>
2261	<b>112. Securities Commission:</b>		
2262	(a) Regulatory Services Program	15,398,202	15,398,202
2263	Notwithstanding any other laws to the contrary, the above appropriation		
2264	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2265	equal amounts at the beginning of each quarter of the fiscal year.		
2266	SOURCE OF FUNDS:		
2267	(1) Securities Commission Fund	14,398,202	
2268	(2) Securities Commission Fund -	1,000,000	
2269	Transfer to the State General		
2270	Fund		
2271	<b>Total Securities Commission</b>	<b>15,398,202</b>	<b>15,398,202</b>
2272	<b>113. Security Regulatory Board,</b>		
2273	<b>Alabama:</b>		
2274	(a) Licensing, Regulation and	950,000	950,000
2275	Enforcement Program		
2276	SOURCE OF FUNDS:		
2277	(1) Security Certification Fund	950,000	
2278	<b>Total Security Regulatory Board,</b>	<b>950,000</b>	<b>950,000</b>
2279	<b>Alabama</b>		
2280	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2281	<b>114. Senior Services, Department of:</b>		
2282	(a) Planning and Advocacy for the	13,389,462	37,695,005
2283	Elderly Program		51,084,467
2284	(1) <i>Elderly Nutrition Program</i>	<i>500,000</i>	

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	State General Fund	Other Funds	Total			
2285 (2) Ombudsman Program	500,000					
2286 (3) Retired Senior Volunteer Program	357,580					
2287 (4) Silver Haired Legislature	25,000					
2288 (b) Medicaid Waiver Services Program	27,649,126	109,204,735	136,853,861			
2289 (c) Elderly Medication Program	1,756,807		1,756,807			
2290 The Alabama SenioRx program shall provide assistance obtaining prescription	<p>2291 medications and shall be expanded to allow comprehensive benefits screening</p> <p>2292 and application assistance through an Area Agency on Aging designated by the</p> <p>2293 Department as an Aging and Disability Resource Center (ADRC). It is the intent</p> <p>2294 of the Legislature that applicants apply through local Area Agencies on Aging</p> <p>2295 and their provider networks to ensure services are maximized and that</p> <p>2296 paperwork and inconvenience to the clients are minimized to receive access to</p> <p>2297 local and public benefits and prescription assistance. The Department of</p> <p>2298 Senior Services shall report semi-annually to the Chairs of the House Ways and</p> <p>2299 Means-General Fund Committee and the Senate Finance and Taxation-General Fund</p> <p>2300 Committee, the Governor, the Director of Finance, and the Legislative Fiscal</p> <p>2301 Officer. The reports shall include the number of clients served by an ADRC,</p> <p>2302 the number of unduplicated SenioRx participants, the number of prescriptions</p> <p>2303 filled, and the estimated value of the drugs provided.</p>					
2304 SOURCE OF FUNDS:						
2305 (1) State General Fund				13,389,462		
2306 (2) State General Fund - Alabama				1,756,807		
2307 SenioRx						
2308 (3) State General Fund - Medicaid				27,649,126		
2309 Waiver						
2310 (4) Federal and Local Funds					146,899,740	
2311 <b>Total Senior Services, Department of</b>				<b>42,795,395</b>	<b>146,899,740</b>	<b>189,695,135</b>
2312 In addition to the appropriations hereinabove made, there is hereby appropriated				<p>2313 such amounts as become available from the Senior Services Trust Fund in accordance</p> <p>2314 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services</p> <p>2315 for the fiscal year ending September 30, 2024.</p>		
2313						
2314						
2315						

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	State General Fund	Other Funds	Total
2316	<b>115. Social Work Examiners, Alabama</b>		
2317	<b>State Board of:</b>		
2318	(a) Professional and Occupational	451,337	451,337
2319	Licensing and Regulation Program		
2320	SOURCE OF FUNDS:		
2321	(1) Alabama State Board of Social	451,337	
2322	Work Examiners Fund		
2323	As provided in Section 34-30-6, Code of Alabama 1975.		
2324	<b>Total Social Work Examiners, Alabama</b>	<b>451,337</b>	<b>451,337</b>
2325	<b>State Board of</b>		
2326	<b>116. Soil and Water Conservation</b>		
2327	<b>Committee, State:</b>		
2328	(a) Water Resource Development	3,619,550	33,619,550
2329	Program	30,000,000	
2330	(1) <i>Regional Conservation Partnership</i>	81,403	
2331	<i>Program (RCPP) State Match</i>		
2332	(b) Professional and Occupational	6,000	6,000
2333	Licensing and Regulation Program		
2334	SOURCE OF FUNDS:		
2335	(1) State General Fund	3,619,550	
2336	(2) Departmental Receipts	30,000,000	
2337	(3) Soil Classifiers Fund	6,000	
2338	As provided in Section 34-32-19, Code of Alabama 1975.		
2339	<b>Total Soil and Water Conservation</b>	<b>3,619,550</b>	<b>33,625,550</b>
2340	<b>Committee, State</b>	<b>30,006,000</b>	
2341	<b>117. Speech Pathology and Audiology,</b>		
2342	<b>Alabama Board of Examiners for:</b>		
2343	(a) Professional and Occupational	329,478	329,478
2344	Licensing and Regulation Program		
2345	SOURCE OF FUNDS:		

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	State General Fund	Other Funds	Total
2346 (1) Alabama Board of Examiners for 2347 Speech Pathology and Audiology 2348 Fund		329,478	
2349 As provided in Section 34-28A-44, Code of Alabama 1975.			
2350 <b>Total Speech Pathology and Audiology, 2351 Alabama Board of Examiners for</b>		<b>329,478</b>	<b>329,478</b>
2352 <b>118. Surface Mining Commission, 2353 Alabama:</b>			
2354 (a) Industrial Safety and Accident 2355 Prevention Program	725,291	10,470,767	11,196,058
2356 SOURCE OF FUNDS:			
2357 (1) State General Fund - Transfer	725,291		
2358 (2) Bond Forfeiture/Reclamation 2359 Projects, Estimated		7,000,000	
2360 As provided in Section 9-16-103, Code of Alabama 1975.			
2361 (3) Federal and Local Funds		1,921,844	
2362 (4) Surface Mining Commission - Fees		1,548,923	
2363 <b>Total Surface Mining Commission, 2364 Alabama</b>	<b>725,291</b>	<b>10,470,767</b>	<b>11,196,058</b>
2365 <b>119. Tax Tribunal, Alabama:</b>			
2366 (a) Administrative Services Program		1,257,957	1,257,957
2367 SOURCE OF FUNDS:			
2368 (1) Alabama Tax Tribunal Fund		1,257,957	
2369 <b>Total Tax Tribunal, Alabama</b>		<b>1,257,957</b>	<b>1,257,957</b>
2370 <b>120. Tennessee-Tombigbee Waterway 2371 Development Authority:</b>			
2372 (a) Water Resource Development 2373 Program	105,000		105,000
2374 SOURCE OF FUNDS:			
2375 (1) State General Fund	105,000		



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	State General Fund	Other Funds	Total
2376	<b>Total Tennessee-Tombigbee Waterway</b>	<b>105,000</b>	<b>105,000</b>
2377	<b>Development Authority</b>		
2378	<b>121. Tourism Department, Alabama:</b>		
2379	(a) Tourism and Travel Promotion Program	7,304,437	31,022,516
2380			38,326,953
2381	(1) Alabama Bass Trail	224,437	
2382	(2) Alabama Scenic River Trail	375,000	
2383	(3) Alabama Sports Festival	200,000	
2384	(4) Blackbelt Adventures	300,000	
2385	(5) Buckmasters	200,000	
2386	(6) Dothan Area Botanical Gardens		100,000
2387	(7) EarlyWorks Children's Museum	100,000	
2388	(8) Freshwater Land Trust	225,000	
2389	(9) Golf Fore Impact	50,000	
2390	(10) Local and State Economy Tourism Grants	2,730,000	
2391	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2392	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2393	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2394	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		
2395	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2396	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2397	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2398	(11) Major League Fishing Anglers Association National Headquarters	300,000	
2399			
2400	(12) Motor Sports Hall of Fame	500,000	
2401	(13) Red Mountain Park	250,000	100,000
2402	(14) Regions Tradition Golf Tournament	75,000	
2403	(15) USS Alabama Battleship	750,000	
2404	(16) Talladega Speedway		500,000
2405	(17) SEC Baseball Tournament	75,000	
2406	(18) Singing River Trail	350,000	

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	State General Fund	Other Funds	Total
2407	SOURCE OF FUNDS:		
2408	(1) State General Fund	7,304,437	
2409	(2) Lodging Tax (\$0.01)	31,022,516	
2410	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2411	Alabama 1975.		
2412	<b>Total Tourism Department, Alabama</b>	<b>7,304,437</b>	<b>31,022,516</b>
2413	<b>122. Transportation, Department of:</b>		
2414	(a) Surface Transportation	1,536,463,143	1,536,463,143
2415	Improvement and Preservation		
2416	Program		
2417	Proposed spending plan for the above (a) includes the following: Industrial		
2418	Access Improvements & Assistance: 11,000,000		
2419	(b) General Administration Program	196,530,857	196,530,857
2420	Proposed spending plan for the above (b) includes the following:		
2421	Captive County Health Insurance: 125,000		
2422			
2423	(c) General Aviation and Aeronautic	75,000,000	75,000,000
2424	Improvement and Assistance		
2425	Program		
2426	(d) Rebuild Alabama Program	220,000,000	220,000,000
2427	(e) Electronic Transportation	71,250	71,250
2428	Infrastructure Grant Program		
2429	SOURCE OF FUNDS:		
2430	(1) Federal Aid	1,186,994,000	
2431	(2) Public Road and Bridge Fund	540,000,000	
2432	There is hereby appropriated for payment of the principal of and the interest		
2433	on all bonds heretofore or hereafter issued for public highways and bridge		
2434	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		
2435	Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial		
2436	Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof		

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	State General Fund	Other Funds	Total
2437 2438 2439 2440 2441 2442 2443 2444 2445 2446 2447 2448 2449 2450 2451 2452 2453 2454 2455 2456 2457 2458 2459 2460 2461 2462	as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.		
2463 2464	(3) Public Road and Bridge Fund - Bond Proceeds		6,000,000
2465	(4) Federal Grants - Aeronautics		75,000,000
2466	(5) Rebuild Alabama Fund		220,071,250
2467	<b>Total Transportation, Department of</b>		<b>2,028,065,250</b>
2468	In addition to the above appropriation, there is hereby appropriated to the		

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	State General Fund	Other Funds	Total
2469	Department of Transportation such amounts as may be received by the Department for		
2470	resolution of Civil Action No. 85-T-655-N.		
2471	<b>123. Treasurer, State:</b>		
2472	(a) Fiscal Management Program	5,092,696	5,092,696
2473	SOURCE OF FUNDS:		
2474	(1) Alabama College Education Savings	410,000	
2475	Administrative Fund		
2476	As provided in Section 16-33C-10, Code of Alabama 1975.		
2477	(2) Prepaid Affordable College	500,000	
2478	Tuition Fund		
2479	(3) State Treasury Operations Fund	4,182,696	
2480	As provided in Section 36-17-20, Code of Alabama 1975.		
2481	<b>Total Treasurer, State</b>	<b>5,092,696</b>	<b>5,092,696</b>
2482	<b>124. Underground and Aboveground</b>		
2483	<b>Storage Tank Trust Fund Management</b>		
2484	<b>Board, Alabama:</b>		
2485	(a) Administration of Underground and	150,000	150,000
2486	Aboveground Storage Tank Trust		
2487	Fund Management Board Program		
2488	(1) <i>Continuing Education and Training</i>	<i>150,000</i>	
2489	<i>Program</i>		
2490	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2491	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2492	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
2493	SOURCE OF FUNDS:		
2494	(1) Underground and Aboveground	150,000	
2495	Storage Tank Trust Fund		
2496	As provided in Section 22-35-4, Code of Alabama 1975.		
2497	<b>Total Underground and Aboveground</b>	<b>150,000</b>	<b>150,000</b>
2498	<b>Storage Tank Trust Fund Management</b>		

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	State General Fund	Other Funds	Total	
2499	<b>Board, Alabama</b>			
2500	<b>125. Veterans' Affairs, Department of:</b>			
2501	(a) Administration of Veterans' Affairs Program	3,199,737	7,209,187	10,408,924
2502	(1) Department of Alabama Disabled American Veterans	113,400		
2503	(1) Department of Alabama Disabled American Veterans	113,400		
2504	(1) Department of Alabama Disabled American Veterans	113,400		
2505	a. Women's Auxiliary	5,000		
2506	(2) Still Serving Veterans	50,000		
2507	(3) Suicide Prevention	300,000		
2508	<i>To support efforts to prevent suicide among service members, veterans, and their families, including Veterans Recovery Resources in Mobile.</i>			
2509	<i>To support efforts to prevent suicide among service members, veterans, and their families, including Veterans Recovery Resources in Mobile.</i>			
2510	(4) Lakeshore Foundation Support Our Veterans Program	353,000		
2511	(4) Lakeshore Foundation Support Our Veterans Program	353,000		
2512	(b) Veterans Homes Administration Program		125,706,277	125,706,277
2513	(b) Veterans Homes Administration Program		125,706,277	125,706,277
2514	(c) Capital Outlay Program		20,000,000	20,000,000
2515	(d) Veterans Cemetery Program		1,023,866	1,023,866
2516	SOURCE OF FUNDS:			
2517	(1) State General Fund	3,199,737		
2518	(2) Veterans' Assistance Fund		85,630,684	
2519	(3) Veterans' Home Trust Fund - Transfer		68,308,646	
2520	(3) Veterans' Home Trust Fund - Transfer		68,308,646	
2521	<b>Total Veterans' Affairs, Department of</b>	<b>3,199,737</b>	<b>153,939,330</b>	<b>157,139,067</b>
2522	<b>126. Veterinary Medical Examiners, Alabama State Board of:</b>			
2523	<b>126. Veterinary Medical Examiners, Alabama State Board of:</b>			
2524	(a) Professional and Occupational Licensing and Regulation Program		780,179	780,179
2525	(a) Professional and Occupational Licensing and Regulation Program		780,179	780,179
2526	SOURCE OF FUNDS:			
2527	(1) State Board of Veterinary Medical Examiners Fund		780,179	
2528	(1) State Board of Veterinary Medical Examiners Fund		780,179	

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	State General Fund	Other Funds	Total
2529	As provided in Section 34-29-70, Code of Alabama 1975.		
2530		780,179	780,179
2531	<b>Total Veterinary Medical Examiners, Alabama State Board of</b>		
2532	<b>127. Women's Commission, Alabama:</b>		
2533		35,000	35,000
2534	(a) Employment and Social Opportunities Program		
2535	SOURCE OF FUNDS:		
2536		35,000	
2537	(1) Women's Commission Fund		
2538		35,000	35,000
2539	<b>Total Women's Commission, Alabama</b>		
2540	<b>128. Youth Services, Department of:</b>		
2541		716,795	716,795
2542	(a) Financial Assistance Program (School District)		
2543	6,204,537	24,903,012	31,107,549
2544	(b) Youth Services Program		
2545	1,000,000		1,000,000
2546	(c) Diversion Program		
2547	SOURCE OF FUNDS:		
2548	7,204,537		
2549	(1) State General Fund - Transfer		
2550		25,619,807	
2551	(2) Youth Services Fund		
2552	7,204,537	25,619,807	32,824,344
2553	<b>Total Youth Services, Department of</b>		
2554	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).		
2555	<b>D. Other:</b>		
2556	<b>1. Arrest of Absconding Felons:</b>		
2557			
2558	24,735		24,735
	(a) Criminal Investigation Program,		

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	State General Fund	Other Funds	Total
2559	Estimated		
2560	SOURCE OF FUNDS:		
2561	(1) State General Fund	24,735	
2562	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2563	<b>Total Arrest of Absconding Felons</b>	<b>24,735</b>	<b>24,735</b>
2564	<b>2. Automatic Appeal Expense:</b>		
2565	(a) Legal Advice and Legal Services Program, Estimated	33	33
2566	SOURCE OF FUNDS:		
2567	(1) State General Fund	33	
2568	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2569	<b>Total Automatic Appeal Expense</b>	<b>33</b>	<b>33</b>
2570	<b>3. Correctional Facilities Maintenance Fund:</b>		
2571	(a) Correctional Facilities Maintenance Fund Program	1,835,000	1,835,000
2572	Established in Section 14-2-21(d), Code of Alabama 1975.		
2573	SOURCE OF FUNDS:		
2574	(1) State General Fund	1,835,000	
2575	<b>Total Correctional Facilities Maintenance Fund</b>	<b>1,835,000</b>	<b>1,835,000</b>
2576	<b>4. County Government Capital Improvement Fund:</b>		
2577	(a) Special Services Program, Estimated	35,505,272	35,505,272
2578	SOURCE OF FUNDS:		
2579	(1) Alabama Trust Fund Income, Estimated	35,505,272	
2580	<b>Total County Government Capital Improvement Fund</b>	<b>35,505,272</b>	<b>35,505,272</b>
2581			
2582			
2583			
2584			
2585			
2586			
2587			
2588			

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	State General Fund	Other Funds	Total
2589	<b>5. Court Assessed Costs Not Provided</b>		
2590	<b>For:</b>		
2591	(a) Special Services Program,	5,500,000	5,500,000
2592	Estimated		
2593	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,		
2594	26-17-636 and 12-21-131, Code of Alabama 1975.		
2595	(b) Legal Advice and Legal Services	264,500	264,500
2596	Program		
2597	It is the intent of the Legislature that the appropriation in this subsection		
2598	be expended for court costs, which include cost of depositions, witness fees		
2599	and expenses, filing and docket fees, court reporters, court judgments,		
2600	attorneys fees, out-of-court settlements, and other expenses ordered by the		
2601	court or normally identified as costs of court, when any of the above is		
2602	approved by the Attorney General. The Attorney General shall provide a report		
2603	semi-annually to the Chair of the House Ways and Means-General Fund Committee,		
2604	the Chair of the Senate Finance and Taxation-General Fund Committee, and the		
2605	Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2606	(c) Automatic Appeal Cases Expense	15,630	15,630
2607	Program		
2608	The above appropriation shall be used to reimburse reasonable expenses		
2609	incurred by attorneys representing defendants under sentence of death in state		
2610	collateral proceedings, such as those under Rule 32 of the Rules of Criminal		
2611	Procedure. Provided, in no case may any amount be paid unless the court		
2612	determines by written order in advance that the cost is both necessary and		
2613	reasonable; and in no event may any amount be paid out of this appropriation		
2614	as fees to any attorney for services or to compensate any attorney for time		
2615	either as an attorney in the proceeding or as a witness.		
2616	SOURCE OF FUNDS:		
2617	(1) State General Fund	264,500	
2618	(2) State General Fund - Automatic	15,630	
2619	Appeal Cases		



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	State General Fund	Other Funds	Total
2620 (3) State General Fund, Estimated	5,500,000		
2621 <b>Total Court Assessed Costs Not Provided</b>	<b>5,780,130</b>		<b>5,780,130</b>
2622 <b>For</b>			
2623 <b>6. Court Costs:</b>			
2624 (a) Court Operations Program,	81		81
2625 Estimated			
2626 SOURCE OF FUNDS:			
2627 (1) State General Fund	81		
2628 Pursuant to Act No. 558, 1957, Page 777.			
2629 <b>Total Court Costs</b>	<b>81</b>		<b>81</b>
2630 <b>7. Distribution of Public Documents:</b>			
2631 (a) Administrative Support Services	483,000		483,000
2632 Program, Estimated			
2633 SOURCE OF FUNDS:			
2634 (1) State General Fund	483,000		
2635 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
2636 Alabama 1975.			
2637 <b>Total Distribution of Public Documents</b>	<b>483,000</b>		<b>483,000</b>
2638 <b>8. Election Expenses:</b>			
2639 (a) Special Services Program,	8,615,000		8,615,000
2640 Estimated			
2641 (b) Training of Election Officials	31,239		31,239
2642 For payment of expenses pursuant to the court order entered by the U.S.			
2643 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
2644 SOURCE OF FUNDS:			
2645 (1) State General Fund	31,239		
2646 (2) State General Fund, Estimated	8,615,000		
2647 <b>Total Election Expenses</b>	<b>8,646,239</b>		<b>8,646,239</b>
2648 As provided in Section 17-16-7, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
2649	<b>9. Emergency Fund, Departmental:</b>		
2650	(a) Special Services Program	6,807,038	6,807,038
2651	SOURCE OF FUNDS:		
2652	(1) State General Fund	6,807,038	
2653	<b>Total Emergency Fund, Departmental</b>	<b>6,807,038</b>	<b>6,807,038</b>
2654	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2655	shall be the only amount appropriated and the total amount expended under the		
2656	provisions of said section. This appropriation shall be expended solely for the		
2657	purpose of addressing a financial emergency within a state department, board,		
2658	commission, bureau, office, or agency. At least ten days prior to the release of any		
2659	of this appropriation to any state department, board, commission, bureau, office, or		
2660	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2661	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2662	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2663	<b>10. Emergency Prisoner Feeding Fund:</b>		
2664	(a) Institutional Services -	500,000	500,000
2665	Corrections Program, Estimated		
2666	SOURCE OF FUNDS:		
2667	(1) State General Fund - Transfer	500,000	
2668	As Provided in Section 14-6-51, Code of Alabama 1975.		
2669	<b>Total Emergency Prisoner Feeding Fund</b>	<b>500,000</b>	<b>500,000</b>
2670	<b>11. Fair Trial Tax Transfer:</b>		
2671	(a) Court Operations Program,	85,500,000	85,500,000
2672	Estimated		
2673	SOURCE OF FUNDS:		
2674	(1) State General Fund - Transfer	85,500,000	
2675	<b>Total Fair Trial Tax Transfer</b>	<b>85,500,000</b>	<b>85,500,000</b>
2676	<b>12. Feeding of Prisoners:</b>		
2677	(a) Institutional Services -	11,977,500	11,977,500
2678	Corrections Program, Estimated		

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	State General Fund	Other Funds	Total
2679	SOURCE OF FUNDS:		
2680	(1) State General Fund	11,977,500	
2681	For expenses of feeding prisoners in county jails in accordance with Sections		
2682	14-6-42 and 14-6-43, Code of Alabama 1975.		
2683	<b>Total Feeding of Prisoners</b>	<b>11,977,500</b>	<b>11,977,500</b>
2684	<b>13. Finance - CMIA, Department of:</b>		
2685	(a) Fiscal Management Program,	120,000	120,000
2686	Estimated		
2687	SOURCE OF FUNDS:		
2688	(1) State General Fund	120,000	
2689	As provided in Section 41-4-38, Code of Alabama 1975.		
2690	<b>Total Finance - CMIA, Department of</b>	<b>120,000</b>	<b>120,000</b>
2691	<b>14. Finance - FEMA, Department of:</b>		
2692	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2693	Estimated		
2694	For payment of the State's share of administrative costs and matching grants		
2695	furnished by the Federal Emergency Management Agency.		
2696	SOURCE OF FUNDS:		
2697	(1) State General Fund	5,760,099	
2698	<b>Total Finance - FEMA, Department of</b>	<b>5,760,099</b>	<b>5,760,099</b>
2699	The above appropriation to the Department of Finance - FEMA from the State General		
2700	Fund is conditioned upon the declaration of a man made, technological, biological,		
2701	or natural disaster area by the President of the United States and conditioned		
2702	further upon the requirement by the Federal Emergency Management Agency for the		
2703	State of Alabama to pay a state match for FEMA grants.		
2704	<b>15. Forest Fire Fund, Emergency:</b>		
2705	(a) Forest Resources Protection and	250,000	250,000
2706	Development Program		
2707	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
2708	provided in Section 9-3-10.1, Code of Alabama 1975.		

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	State General Fund	Other Funds	Total
2709	SOURCE OF FUNDS:		
2710	(1) State General Fund - Transfer	250,000	
2711	<b>Total Forest Fire Fund, Emergency</b>	<b>250,000</b>	<b>250,000</b>
2712	<b>16. Governor's Conference, National:</b>		
2713	(a) Executive Direction Program,	149,850	149,850
2714	Estimated		
2715	SOURCE OF FUNDS:		
2716	(1) State General Fund	149,850	
2717	<b>Total Governor's Conference, National</b>	<b>149,850</b>	<b>149,850</b>
2718	<b>17. Governor's Proclamation Expenses:</b>		
2719	(a) Executive Direction Program,	236,250	236,250
2720	Estimated		
2721	SOURCE OF FUNDS:		
2722	(1) State General Fund	236,250	
2723	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2724	<b>Total Governor's Proclamation Expenses</b>	<b>236,250</b>	<b>236,250</b>
2725	<b>18. Governor's Widow Retirement:</b>		
2726	(a) Executive Direction Program,	6,048	6,048
2727	Estimated		
2728	SOURCE OF FUNDS:		
2729	(1) State General Fund	6,048	
2730	As provided in Section 36-13-12, Code of Alabama 1975.		
2731	<b>Total Governor's Widow Retirement</b>	<b>6,048</b>	<b>6,048</b>
2732	<b>19. Law Enforcement Agency,</b>		
2733	<b>Alabama-Emergency Code:</b>		
2734	(a) Readiness and Recovery Program	56,700	56,700
2735	SOURCE OF FUNDS:		
2736	(1) State General Fund - Transfer	56,700	
2737	<b>Total Law Enforcement Agency,</b>	<b>56,700</b>	<b>56,700</b>

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	State General Fund	Other Funds	Total
2738	<b>Alabama-Emergency Code</b>		
2739	<b>20. Law Enforcement Agency,</b>		
2740	<b>Alabama-State Bureau of</b>		
2741	<b>Investigation Cost of Evidence</b>		
2742	<b>Fund:</b>		
2743	(a) Special Services Program	118,125	118,125
2744	SOURCE OF FUNDS:		
2745	(1) State General Fund - Transfer	118,125	
2746	<b>Total Law Enforcement Agency,</b>	<b>118,125</b>	<b>118,125</b>
2747	<b>Alabama-State Bureau of Investigation</b>		
2748	<b>Cost of Evidence Fund</b>		
2749	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
2750	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
2751	shall remain in the State General Fund until a demonstrated need is determined and		
2752	recommended by the Director of Finance and approved by the Governor.		
2753	<b>21. Law Enforcement Fund:</b>		
2754	(a) Criminal Investigation Program,	10,000	10,000
2755	Estimated		
2756	SOURCE OF FUNDS:		
2757	(1) State General Fund	10,000	
2758	<b>Total Law Enforcement Fund</b>	<b>10,000</b>	<b>10,000</b>
2759	<b>22. Law Enforcement Legal Defense:</b>		
2760	(a) Legal Advice and Legal Services	819	819
2761	Program, Estimated		
2762	SOURCE OF FUNDS:		
2763	(1) State General Fund	819	
2764	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
2765	<b>Total Law Enforcement Legal Defense</b>	<b>819</b>	<b>819</b>
2766	<b>23. Local Government Pistol Permit</b>		
2767	<b>Revenue Loss Fund:</b>		

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	State General Fund	Other Funds	Total
2768 (a) Special Services Program	7,500,000		7,500,000
2769 SOURCE OF FUNDS:			
2770 (1) State General Fund	7,500,000		
2771 <b>Total Local Government Pistol Permit</b>	<b>7,500,000</b>		<b>7,500,000</b>
2772 <b>Revenue Loss Fund</b>			
2773 <b>24. Military - Emergency Active Duty</b>			
2774 <b>Pay:</b>			
2775 (a) Military Operations Program,	1,394,000		1,394,000
2776 Estimated			
2777 SOURCE OF FUNDS:			
2778 (1) State General Fund	1,394,000		
2779 As provided in Section 31-2-133, Code of Alabama 1975.			
2780 <b>Total Military - Emergency Active Duty</b>	<b>1,394,000</b>		<b>1,394,000</b>
2781 <b>Pay</b>			
2782 <b>25. Municipal Government Capital</b>			
2783 <b>Improvement Fund:</b>			
2784 (a) Special Services Program,		35,505,272	35,505,272
2785 Estimated			
2786 SOURCE OF FUNDS:			
2787 (1) Alabama Trust Fund Income,		35,505,272	
2788 Estimated			
2789 <b>Total Municipal Government Capital</b>		<b>35,505,272</b>	<b>35,505,272</b>
2790 <b>Improvement Fund</b>			
2791 <b>26. Port Authority Transfer, Alabama</b>			
2792 <b>State:</b>			
2793 (a) State Port Authority Program	3,500,000		3,500,000
2794 SOURCE OF FUNDS:			
2795 (1) State General Fund	3,500,000		
2796 The above appropriation to the Alabama State Port Authority shall be			
2797 conditioned upon the availability of funds and shall remain in the State			

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	State General Fund	Other Funds	Total
2798	General Fund until a demonstrated need is determined and recommended by the		
2799	Director of Finance and approved by the Governor.		
2800	<b>Total Port Authority Transfer, Alabama</b>	<b>3,500,000</b>	<b>3,500,000</b>
2801	<b>State</b>		
2802	<b>27. Printing of Codes and Supplements -</b>		
2803	<b>Secretary of State:</b>		
2804	(a) Administrative Support Services	250,000	250,000
2805	Program, Estimated		
2806	SOURCE OF FUNDS:		
2807	(1) State General Fund	250,000	
2808	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
2809	<b>Total Printing of Codes and Supplements</b>	<b>250,000</b>	<b>250,000</b>
2810	<b>- Secretary of State</b>		
2811	It is the intent of the Legislature that the number of Codes and Supplements printed		
2812	and distributed shall be limited to the minimum number actually needed, utilized,		
2813	and required by law. Procedures should be adopted to verify the need and utility of		
2814	required printed sets to ensure printing cost savings when possible.		
2815	<b>28. Printing of Legislative Acts and</b>		
2816	<b>Journals:</b>		
2817	(a) Administrative Support Services	50,000	50,000
2818	Program, Estimated		
2819	SOURCE OF FUNDS:		
2820	(1) State General Fund	50,000	
2821	<b>Total Printing of Legislative Acts and</b>	<b>50,000</b>	<b>50,000</b>
2822	<b>Journals</b>		
2823	<b>29. Registration of Voters - Photo</b>		
2824	<b>Voter Identification:</b>		
2825	(a) Special Services Program,	904,000	904,000
2826	Estimated		
2827	SOURCE OF FUNDS:		

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	State General Fund	Other Funds	Total
2828 (1) State General Fund	904,000		
2829 In accordance with Section 17-9-30, Code of Alabama 1975.			
2830 <b>Total Registration of Voters - Photo</b>	<b>904,000</b>		<b>904,000</b>
2831 <b>Voter Identification</b>			
2832 All expenses from the above appropriation shall be reported by the Secretary of			
2833 State to the Chairs of the House Ways and Means-General Fund Committee and the			
2834 Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal			
2835 year 2024.			
2836 <b>30. Registration of Voters - Voter</b>			
2837 <b>Registrars:</b>			
2838 (a) Special Services Program,	4,255,000		4,255,000
2839 Estimated			
2840 SOURCE OF FUNDS:			
2841 (1) State General Fund	4,255,000		
2842 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
2843 <b>Total Registration of Voters - Voter</b>	<b>4,255,000</b>		<b>4,255,000</b>
2844 <b>Registrars</b>			
2845 <b>31. Removal of Prisoners:</b>			
2846 (a) Administrative Services and	1,100,000		1,100,000
2847 Logistical Support Program,			
2848 Estimated			
2849 SOURCE OF FUNDS:			
2850 (1) State General Fund	1,100,000		
2851 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
2852 15-9-81, Code of Alabama 1975.			
2853 <b>Total Removal of Prisoners</b>	<b>1,100,000</b>		<b>1,100,000</b>
2854			





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2855           Section 4. In addition to the amounts otherwise  
2856 appropriated in this act, there is hereby appropriated from  
2857 the several funds in the State Treasury, except the Education  
2858 Trust Fund, and in the same proportion as the salaries of the  
2859 several State officials and employees are paid, such  
2860 additional amounts as may be necessary to pay for a two  
2861 percent (2.0%) salary increase enacted in the 2023 Regular  
2862 Session. The additional amounts appropriated in this section  
2863 from the State General Fund shall not exceed \$14,500,000 for  
2864 the fiscal year ending September 30, 2024. The Director of  
2865 Finance shall ensure that first priority shall be given to all  
2866 State General Fund payrolls, including the payroll of the  
2867 Legislature. State agencies shall receive additional  
2868 allocations from the appropriation made in this section from  
2869 the State General Fund in amounts necessary to increase total  
2870 salaries paid from the State General Fund by two percent. The  
2871 remainder of this appropriation from the State General Fund  
2872 may be allotted by the Director of Finance to those agencies  
2873 which receive transfers from the State General Fund.

2874           Section 5. In addition to the amounts otherwise  
2875 appropriated in this act, there is hereby appropriated from  
2876 the State General Fund such additional amounts for an  
2877 inflationary increase in the same proportion as expenditures  
2878 of agencies. The additional amounts appropriated in this  
2879 section from the State General Fund shall not exceed  
2880 \$50,000,000 for the fiscal year ending September 30, 2024. The  
2881 Director of Finance shall ensure that first priority shall be



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2882 given to all State General Fund agencies, including the  
2883 Legislature. State agencies shall receive additional  
2884 allocations from the appropriation made in this section from  
2885 the State General Fund for inflation, excluding inflation of  
2886 payroll, benefits, capital projects, and grants. The remainder  
2887 of this appropriation from the State General Fund may be  
2888 allotted by the Director of Finance to those agencies which  
2889 receive transfers from the State General Fund.

2890         Section 6. The State General Fund appropriations in  
2891 this act anticipate a beginning balance in the State General  
2892 Fund for fiscal year 2024, excluding reversions and  
2893 adjustments, of \$146,192,335. If the State General Fund  
2894 beginning balance for Fiscal Year 2024, excluding reversions  
2895 and adjustments, is greater than the above stated anticipated  
2896 amount, then the first \$3,000,000 of the unanticipated and  
2897 unappropriated beginning balance is hereby appropriated from  
2898 the State General Fund to the Legislative Services Agency for  
2899 expenses related to the completion, implementation, and  
2900 operation of the new bill and budget drafting system for the  
2901 Legislature. If after making the above appropriation, there  
2902 are still funds remaining above the stated amount, then the  
2903 remaining amount of the unanticipated and unappropriated  
2904 beginning balance, not to exceed \$80,000,000, is hereby  
2905 appropriated from the State General Fund to the Department of  
2906 Corrections - Correctional Capital Improvement Fund  
2907 established in Section 14-2-21(c), Code of Alabama 1975.

2908         Section 7. Notwithstanding any other provisions of this



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2909 act or any other act, any amounts from appropriations for the  
2910 fiscal year ending September 30, 2023, to the various state  
2911 agencies in this act which were unexpended and reverted on  
2912 September 30, 2023, are hereby reappropriated to the  
2913 respective offices for the fiscal year beginning October 1,  
2914 2023.

2915 Section 8. In addition to all other appropriations  
2916 heretofore or hereafter made, there is hereby appropriated  
2917 such amounts as may be necessary for the fiscal year ending  
2918 September 30, 2024, to the Retirement Systems of Alabama from  
2919 the Senior Services Trust Fund to comply with Section  
2920 41-15C-1, Code of Alabama 1975.

2921 Section 9. In addition to all other appropriations  
2922 heretofore and hereafter made, there is hereby appropriated  
2923 such amounts as may be necessary for public funds transferred  
2924 into the State Treasury, in accordance with Executive Order  
2925 No. 726.

2926 Section 10. In addition to all other appropriations  
2927 heretofore or hereafter made, there is hereby conditionally  
2928 appropriated any and all amounts from tobacco settlement or  
2929 litigation for the fiscal year ending September 30, 2024. The  
2930 amounts are conditioned upon the State of Alabama receiving  
2931 revenue from tobacco settlement or litigation and upon the  
2932 recommendation of the Director of Finance, the Chairs of the  
2933 House Ways and Means-General Fund Committee and the Senate  
2934 Finance and Taxation-General Fund Committee, and the approval  
2935 of the Governor. The conditional appropriation made herein



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2936 shall be allocated pursuant to Sections 41-10-620 through  
2937 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
2938 Alabama 1975.

2939           Section 11. Except as may be herein otherwise provided,  
2940 amounts herein specifically appropriated shall be in lieu of  
2941 the amounts heretofore provided or appropriated by law for  
2942 such purposes. The amounts herein appropriated are the maximum  
2943 amounts to be expended for the purposes herein designated and  
2944 in no event shall the maximum expenditure provided for any  
2945 items of expense exceed the amount allocated herein except as  
2946 may be further provided for under this act, as provided in the  
2947 Budget Management Act of 1976, Sections 41-19-1, et seq., Code  
2948 of Alabama 1975, and those appropriations herein made, except  
2949 appropriations to the Alabama Alcoholic Beverage Control Board  
2950 for the purchase of alcoholic beverages, are and shall be  
2951 subject to the terms, conditions, provisions and limitations  
2952 of Sections 41-4-80, et seq., Code of Alabama 1975, and the  
2953 Budget Management Act of 1976, Sections 41-19-1, et seq., Code  
2954 of Alabama 1975.

2955           Section 12. Any surplus remaining in any appropriation  
2956 herein made from the State General Fund to any office,  
2957 department, bureau, board, commission, or agency may be  
2958 transferred, on order of the Governor, to any other  
2959 appropriation herein made from the State General Fund when  
2960 such appropriation to any office, department, bureau, board,  
2961 commission, or agency is insufficient to pay salaries in that  
2962 office, department, bureau, board, commission, or agency.



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2963           Section 13. (a) In addition to appropriations herein  
2964 made, all gifts, grants, insurance proceeds, contributions, or  
2965 entitlements, in excess of the amount carried in this act,  
2966 including grants by the Congress of the United States,  
2967 municipalities, or counties, to any department, division,  
2968 board, bureau, commission, agency, institution, office, or  
2969 officer of the State of Alabama are hereby appropriated and,  
2970 in the event the same are recurring, are reappropriated to  
2971 such department, division, board, bureau, commission, agency,  
2972 institution, office, or officer to be used only for the  
2973 purpose or purposes for which the grant or contribution was or  
2974 shall be made. Further, all state, county, municipal, and  
2975 educational entities are authorized to disburse such sums as  
2976 deemed necessary by mutual agreement among said entities, the  
2977 State of Alabama, and the Department of Examiners of Public  
2978 Accounts to partially defray the cost of auditing services  
2979 performed by said agency. All such sums are hereby  
2980 appropriated and reappropriated if necessary to the Department  
2981 of Examiners of Public Accounts for audit services, to be  
2982 expended through the fund established by Section 41-5A-22,  
2983 Code of Alabama 1975.

2984           (b) Provided, however, this section shall not apply to  
2985 the Coronavirus State Fiscal Recovery Fund or the Coronavirus  
2986 Capital Projects Fund provided by the Congress of the United  
2987 States to the State of Alabama from the American Rescue Plan  
2988 Act of 2021, except for any balance of such funds remaining  
2989 from any appropriations made for fiscal year 2023 that remain



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2990 unspent at the end of fiscal year 2023 shall be reappropriated  
2991 for the same purposes originally appropriated.

2992 (c) This section shall also not apply to any additional  
2993 federal stimulus funds provided to the state in fiscal year  
2994 2024 for purposes directly related to the coronavirus  
2995 pandemic, other than additional funds provided for existing  
2996 federal programs.

2997 Section 14. The Department of Examiners of Public  
2998 Accounts is hereby authorized to examine as deemed necessary  
2999 all appropriations herein made for compliance with the laws of  
3000 the State of Alabama. Any examination performed shall be in  
3001 accordance with the provisions of Title 41, Chapter 5A, Code  
3002 of Alabama 1975. It is the intent of the Legislature that all  
3003 state agencies cooperate with the Examiners of Public Accounts  
3004 to provide the information necessary to conduct recovery  
3005 audits as provided for in Section 41-5A-6, Code of Alabama  
3006 1975.

3007 Section 15. Upon certification to the Director of  
3008 Finance by the State Attorney General that a federal court has  
3009 ordered the State of Alabama to pay claims, attorney fees, or  
3010 other costs relating to said court order, funds are hereby  
3011 appropriated to the affected department, board, bureau, or  
3012 commission from the appropriate fund or funds of such  
3013 department, board, bureau, or commission in the amount  
3014 necessary to satisfy that court order. Such appropriations are  
3015 in addition to any other appropriation heretofore or hereafter  
3016 made in this appropriation act. Such appropriations are



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3017 conditioned upon the availability of funds and a determination  
3018 by the Director of Finance that existing appropriations are  
3019 not available for the court-ordered payments.

3020 Section 16. All interest earned from funds paid into  
3021 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
3022 90-556, and Act 91-572 are hereby appropriated to the  
3023 Governor's Contingency Fund to be spent at the discretion of  
3024 the Governor. Any other interest earned by the state from  
3025 Revenue Sharing Investments under the State and Local Fiscal  
3026 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
3027 Congress, together with any accruals or reversions thereon are  
3028 hereby appropriated to the State General Fund.

3029 Section 17. All encumbered balances of a previous  
3030 fiscal year appropriation, other than the exclusions  
3031 authorized by this act or in Section 41-4-93, Code of Alabama  
3032 1975, shall lapse no later than September 30 of the fiscal  
3033 year immediately following the fiscal year for which the  
3034 appropriation was made and shall revert to the credit of the  
3035 State General Fund or earmarked fund from which the  
3036 appropriation or appropriations were made.

3037 Section 18. The appropriations made herein to the  
3038 departments, boards, offices, commissions, and agencies  
3039 include the amounts necessary, and said departments, boards,  
3040 offices, commissions, and agencies are hereby directed to make  
3041 the transfer of funds to the State Personnel Department in  
3042 said amounts enumerated in this act. All agencies enumerated  
3043 in this act and receiving services from other governmental



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3044 agencies enumerated in this act shall make full payment in a  
3045 timely manner (as determined by the Department of Finance) for  
3046 such services.

3047           Section 19. All funds collected under Section  
3048 40-12-43.1, Code of Alabama 1975, between the effective date  
3049 of Act 98-191 and September 30, 2023, are hereby appropriated  
3050 to the Auburn University Center for Governmental Services for  
3051 the administration of the examiner certification program  
3052 established by the Alabama Local Tax Institute of Standards  
3053 and Training as provided in Section 40-12-43.1, Code of  
3054 Alabama 1975.

3055           Section 20. It is the intent of the Legislature that  
3056 the funds appropriated to the Office of the Senate President  
3057 Pro Tempore in subsection 6 of Section 3 of this act which are  
3058 not otherwise designated may be expended by the Senate  
3059 President Pro Tempore for the same purposes as are authorized  
3060 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3061 of Alabama 1975, and the Speaker of the House of  
3062 Representatives pursuant to Section 29-4-60, Code of Alabama  
3063 1975.

3064           Section 21. The appropriations made herein to the  
3065 departments, boards, offices, commissions, and agencies  
3066 include the amounts necessary to pay the SEIB. The SEIB rate  
3067 shall be \$977 per month for each full-time employee for the  
3068 fiscal year ending September 30, 2024. In addition to the  
3069 amounts otherwise appropriated in this act, there is hereby  
3070 appropriated from the State General Fund in the same





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3071 proportion as the salaries of the several State officials and  
3072 employees are paid, additional amounts to pay for the increase  
3073 in employer contributions to SEIB. The additional amounts  
3074 appropriated in this section from the State General Fund shall  
3075 not exceed \$5,600,000 for the fiscal year ending September 30,  
3076 2024. The Director of Finance shall ensure first priority  
3077 shall be given to all State General Fund payrolls, including  
3078 the payroll of the legislature. State agencies may receive  
3079 additional allocations from the appropriation made in this  
3080 section from the State General Fund in amounts necessary to  
3081 pay for the increase. The remainder of this appropriation from  
3082 the State General Fund may be allocated by the Director of  
3083 Finance to those agencies which receive transfers from the  
3084 State General Fund. The SEIB shall adjust the insurance  
3085 program wherever appropriate to maintain the aforementioned  
3086 fixed rate.

3087           Section 22. It is the intent of the Legislature that  
3088 the Director of Finance shall notify the Chair of the House  
3089 Ways and Means-General Fund Committee, the Chair of the Senate  
3090 Finance and Taxation-General Fund Committee, and the  
3091 Legislative Fiscal Officer of any interagency transfers, of  
3092 any type, including contracting, of any of the funds  
3093 appropriated in this act.

3094           Section 23. All nongovernmental entities, identified  
3095 by the Legislative Services Agency, which are allocated funds  
3096 in Section 3 of this act shall file a report with the Chairs  
3097 of the House Ways and Means-General Fund Committee, the Senate



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3098 Committee on Finance and Taxation-General Fund, Finance  
3099 Director, and the Legislative Fiscal Officer prior to the  
3100 start of the 2024 Regular Session, regarding the proposed  
3101 expenditures and usage of the funds appropriated in the fiscal  
3102 year ending September 30, 2024. The Legislative Services  
3103 Agency shall provide notice to the identified nongovernmental  
3104 entities within 60 days following enactment of this act  
3105 regarding the reporting requirements and the methodology to  
3106 submit reports and format to be used, which may include an  
3107 online platform.

3108           Section 24. If any section, paragraph, sentence,  
3109 clause, provision, or portion of this act or all or any  
3110 portion of any appropriations herein made be held  
3111 unconstitutional or invalid, it shall not affect any other  
3112 section, paragraph, sentence, clause, provision, or portion of  
3113 this act or any other appropriation or appropriations or  
3114 portion thereof hereby made not in and of itself  
3115 unconstitutional or invalid.

3116           Section 25. All laws or parts of laws, general,  
3117 special, private, or local that are in conflict with or  
3118 inconsistent with the provisions of this act are hereby  
3119 expressly repealed.

3120           Section 26. Each agency of the state funded through the  
3121 provisions of this act shall provide an equal opportunity for  
3122 employment and business opportunities for all citizens of this  
3123 state without regard to sex or race.

3124           Section 27. This act shall become effective October 1,

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3125 2023.

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3128  
3129

## House of Representatives

3130 Read for the first time and referred .....21-Mar-23  
3131 to the House of Representatives  
3132 committee on Ways and Means General  
3133 Fund  
3134  
3135 Read for the second time and placed .....19-Apr-23  
3136 on the calendar:  
3137 0 amendments  
3138  
3139 Read for the third time and passed .....25-Apr-23  
3140 as amended  
3141 Yeas 105  
3142 Nays 0  
3143 Abstains 0  
3144  
3145  
3146 John Treadwell  
3147 Clerk  
3148