



FISCAL NOTE

Senate Bill 87

Committee: Finance and Taxation Education Sponsor: Senator Arthur Orr

Analyst: Peter Grogan

Date: 05/03/2023

Senate Bill 87 as introduced would make supplemental appropriations of \$2,787,667,309 from the Education Trust Fund for the fiscal year ending September 30, 2023, to the following entities:

- \$966,728,000 to the Department of Revenue Tax Rebate Fund;
- \$18,552,126 to debt service to satisfy the remaining debt service obligation on Series 2012-B and 2013-C PSCA Bonds;
- \$20,000,000 to the Department of Finance, Division of Risk Management, for the State Insurance Fund;
- \$58,973,683 to the State Board of Education – Local Boards of Education of which: (1) \$18,973,683 shall be used for the Foundation Program Salary Matrix; and (2) \$40,000,000 for school systems that demonstrate the highest need for fleet renewal;
- \$604,000,000 to the State Department of Education for one-time expenses of which: (1) \$360,000,000 is to be used by school systems to help offset inflationary increases in capital project and equipment costs initiated with 2020 PSCA bond funds; (2) \$150,000,000 for rural school systems that demonstrate the highest need for capital improvement and equipment; (3) \$10,000,000 for the Teacher’s Liability Trust Fund; (4) \$10,000,000 for existing Charter Schools; (5) \$10,000,000 for College and Career Readiness grants; (6) \$24,000,000 for summer math camps; (7) \$10,000,000 for school safety grants; (8) \$5,000,000 for Junior Achievement of Alabama located in Birmingham; and (9) \$25,000,000 for the Saban Discovery Center;
- \$200,000 to the Alabama Fire Fighters Personnel Standards and Education Commission/Alabama Fire College for a training module to help mitigate electric vehicle fires;
- \$59,179,185 to the Retirement Systems of Alabama for one-time Covid-related expenditures for PEEHIP;
- \$164,500,000 to the Department of Commerce for one-time expenses, of which: (1) \$18,000,000 shall be used for the “Earth” Workforce and Innovation Center for rural workforce preparation and innovation/economic development center; (2) \$31,000,000 for the Mobile Airport Authority; (3) \$25,000,000 for the Port of Alabama; (4)



\$25,000,000 for the Montgomery County Commission for economic development; (5) \$12,000,000 for the Lauderdale County Commission for a hydroelectric workforce training center; (6) \$30,000,000 for an AIDT electric vehicle workforce training center; (7) \$5,000,000 for the World Games; (8) \$8,500,000 for the Challenger Learning Center; and (9) \$10,000,000 for the Alabama Site Development Fund;

- \$35,000,000 to the Alabama Innovation Fund for one-time expenses, of which: (1) \$20,000,000 shall be used for the Agricultural Center of Innovation; and (2) \$15,000,000 for improvements to outdoor recreation areas;
- \$31,000,000 to the Alabama School of Healthcare Sciences in Demopolis;
- \$3,000,000 to the Alabama School of Mathematics and Sciences;
- \$3,000,000 to the Alabama School of Fine Arts;
- \$3,000,000 to the Alabama School of Cyber Technology and Engineering;
- \$200,000,000 to the Department of Economic and Community Affairs for the Main Street Program;
- \$100,000 to the Alabama Commission on Higher Education for the Talent Retention Initiative Project;
- \$4,134,315 to the Department of Early Childhood Education;
- \$2,300,000 to the Department of Rehabilitation Services of which: (1) \$300,000 shall be used for cerebral palsy services; and (2) \$2,000,000 for federal matching funds;
- \$10,969,937 to Alabama A&M University for expenses associated with ongoing capital projects;
- \$8,399,461 to Alabama State University for one-time expenses, of which: (1) \$6,890,400 shall be used for dormitory construction, and (2) \$1,509,061 for expenses associated with ongoing capital projects, deferred maintenance, and renovation of existing facilities;
- \$58,173,691 to the University of Alabama at Tuscaloosa for one-time expenses, of which: (1) \$46,000,000 shall be used for the Center for High Performance Computing; (2) \$6,356,322 shall be used for the National Training Center for Electric Vehicle Infrastructure and Technology; and (3) \$5,817,369 shall be used for pursuing and supporting commercialization, entrepreneurship, increasing and expanding research and development activities, and collaborating with existing industry in Alabama;
- \$58,173,691 to the University of Alabama at Birmingham for one-time expenses, of which: (1) \$50,000,000 shall be used for significant expansion of the University's Hospital Emergency Department; (2) \$2,356,322 shall be used for deferred maintenance,



renovation of existing facilities, or expenses associated with ongoing capital projects; and (3) \$5,817,369 shall be used for pursuing and supporting commercialization, entrepreneurship, increasing and expanding research and development activities, and collaborating with existing industry in Alabama;

- \$19,287,652 to the University of Alabama at Huntsville for one-time expenses for an Education and Advanced Training Complex;
- \$6,758,853 to Athens State University for one-time expenses, of which: (1) \$1,000,000 shall be used for the Hightower-Nazaretian House; (2) \$4,000,000 shall be used for Brown Hall; and (3) \$1,758,853 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$58,173,691 to Auburn University for one-time expenses, of which: (1) \$20,000,000 shall be used for the Brown-Kopel Lab build out/completion; (2) \$32,356,322 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects; and (3) \$5,817,369 shall be used for pursuing and supporting commercialization, entrepreneurship, increasing and expanding research and development activities, and collaborating with existing industry in Alabama;
- \$11,208,364 to Auburn University at Montgomery for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$17,727,654 to Jacksonville State University for one-time expenses, of which: (1) \$3,000,000 shall be used for campus and pedestrian safety; (2) \$6,446,640 shall be used to pay unreimbursed insurance claims to the Education Trust Fund Budget Stabilization Fund; and (3) \$8,281,014 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$5,541,737 to the University of Montevallo for one-time expenses, of which: (1) \$3,500,000 shall be used to replace underground wiring; and (2) \$2,041,737 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$15,170,803 to the University of North Alabama for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$36,873,054 to the University of South Alabama for one-time expenses, of which: (1) \$7,000,000 shall be used for equipment and renovation needs of the engineering and science labs of the College of Engineering; (2) \$1,000,000 for health simulation equipment; (2) \$1,400,000 for two ADA compliant motorcoaches; (3) \$23,785,749 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects; and (4) \$3,687,305 shall be used for pursuing



and supporting commercialization, entrepreneurship, increasing and expanding research and development activities, and collaborating with existing industry in Alabama;

- \$33,546,233 to Troy University for one-time expenses, of which: (1) \$15,000,000 shall be used for completion of the nursing building and the Center for Materials and Manufacturing Sciences building; and (2) \$18,546,233 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$10,604,348 to the University of West Alabama for one-time expenses, of which: (1) , \$598,312 shall be used for the concurrent 4-year ASN-BSN Program Option; (2) \$335,700 shall be used for the Respiratory Therapy Program; (3) \$339,900 shall be used for a new student recreation and fitness center; (4) \$654,565 shall be used for the Cahaba Biodiversity Center Facilities Renovation; and (5) \$8,675,871 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$7,000,000 to Tuskegee University for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$252,390,831 to the Alabama Community College System for one-time expenses, of which: (1) \$100,000,000 shall be used for Prison Education; (2) \$30,000,000 shall be used for career tech facilities and equipment upgrades; and (3) \$122,390,831 shall be used for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects;
- \$2,000,000 to the Marine Environmental Science Consortium for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects; and
- \$2,000,000 to the Alabama Space Science Exhibit Commission for one-time expenses for deferred maintenance, renovation of existing facilities, or expenses associated with ongoing capital projects.