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SYNOPSIS:

This bill makes supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities a total amount of \$2,787,667,309.

A BILL
TO BE ENTITLED
AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities a total amount of \$2,787,667,309.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of \$2,787,667,309 from the Education Trust Fund to the following agencies and entities for the purposes specified below for the fiscal year ending September 30, 2023:

(1) To the Department of Revenue - Refundable Tax Credit Fund for income tax rebates, \$275,000,000, in accordance with HB175/SB86 of the 2023 Regular Session.

(2) To Debt Service, to satisfy the remaining debt service obligation on PSCA Bonds, Series 2012-B and 2013-C,



29 \$18,552,126.

30 (3) To the Department of Finance, Division of Risk
31 Management, for the State Insurance Fund, \$10,000,000.

32 (4) To the State Board of Education - Local Boards of
33 Education, \$64,134,584. Of this amount, \$23,673,683 shall be
34 used for the Foundation Program Salary Matrix; \$20,000,000
35 shall be distributed to systems that demonstrate the highest
36 need for fleet renewal, taking into consideration the age and
37 mileage of eligible buses and the number of eligible buses that
38 run morning and afternoon routes, as recommended by the State
39 Superintendent of Education and approved by the Governor; and
40 \$20,460,901 shall be used to pre-fund one-half of the state
41 cost of student materials for the 2023-2024 school year to
42 allow the funds to be utilized by teachers when the school year
43 begins.

44 (5) To the State Department of Education for one-time
45 expenses, \$472,637,503. Of this amount, \$360,000,000 shall be
46 used as needed by school systems to help offset inflationary
47 increases in capital project and equipment costs initiated with
48 2020 PSCA bond funds, for school resource officers, insurance,
49 or other uses allowed with the Advancement and Technology Fund
50 pursuant to Section 29-9-4, Code of Alabama 1975, and
51 distributed on a pro rata basis based upon each system's
52 allocation in the 2020 PSCA bond issue, except where otherwise
53 provided in this act; \$10,000,000 shall be distributed to the
54 several existing Charter Schools on a per pupil basis;
55 \$10,000,000 shall be used for College and Career Readiness
56 grants; \$24,000,000 shall be used for summer math camps;



57 \$40,000,000 shall be used for school safety grants; \$5,000,000
58 shall be used for Junior Achievement of Alabama located in
59 Birmingham, all of which shall be expended for capital needs,
60 not to exceed 50% of the capital budget; \$7,000,000 shall be
61 used for the American Village for one-time capital expenditures
62 for Independence Hall; \$200,000 shall be used for one-time
63 expenses for the Alabama Holocaust Commission; \$237,503 shall
64 be used for Ed Farm; \$200,000 shall be used for the McWane
65 Center STEM education programs; \$1,000,000 shall be used for
66 the Children Trust Fund for one-time software expenses; and
67 \$15,000,000 shall be used for the Saban Discovery Center. The
68 Saban Discovery Center will be an innovative hub for local and
69 regional school districts to educate and inspire children to
70 enter STEAM (science, technology, engineering, arts and design,
71 mathematics) related fields by providing hands on immersive and
72 interactive activities in the state-of-the-art facility. As a
73 condition of receiving state funding the Center shall: provide
74 educators with unique opportunities for professional
75 development related to lessons designed by the Center and
76 shared with schools; provide a discount of 50% on full-price
77 tickets to Alabama school-aged children; and shall not make a
78 request for additional state funding for 10 years after the
79 receipt of the initial state funding. The State Department of
80 Education will work with the Saban Center to ensure the
81 development of appropriate lesson plans, resources, visits, and
82 professional development for teachers. The Department may also
83 include other partners such as regional in-service centers. The
84 Saban Center will also play an important role with workforce



85 development through the Center's STEAM Academy which will have
86 the capacity to play an instrumental role in connecting
87 industry leaders with a pipeline of skilled employees.

88 (6) To the Alabama Fire Fighters Personnel Standards and
89 Education Commission/Alabama Fire College for one-time expenses
90 related to a training module to help mitigate electric vehicle
91 fires, \$200,000.

92 (7) To the Retirement Systems of Alabama for one-time
93 Covid-related expenditures for PEEHIP, \$59,179,185.

94 (8) To the Department of Commerce for one-time expenses,
95 \$111,500,000. Of this amount, \$18,000,000 shall be used for the
96 "Earth" Workforce and Innovation Center for rural workforce
97 preparation and innovation/economic development center;
98 \$15,000,000 shall be directed to the Lauderdale County
99 Commission for a hydroelectric workforce training center upon
100 demonstrating a minimum of ten percent (10%) private or other
101 funds for the cost of the project; \$30,000,000 shall be used
102 for an AIDT electric vehicle workforce training center; and
103 \$8,500,000 shall be used for the Challenger Learning Center. As
104 a condition of receiving state funding the Center must:
105 demonstrate a minimum of ten percent (10%) private or other
106 funds for the cost of the project; shall provide a discount of
107 50% on full-price tickets to Alabama school-aged children; and
108 shall not make a request for additional state funding for 10
109 years after the receipt of the initial state funding. In
110 addition, \$40,000,000 shall be expended to create and fund the
111 Alabama Site Development Fund. The fund shall be managed and
112 controlled by the State Industrial Development Authority and



113 expended to provide grants for the assessment of and subsequent
114 development of sites.

115 (9) To the Alabama Innovation Fund for one-time
116 expenses, \$56,000,000. Of this amount, \$20,000,000 shall be
117 used for the Agricultural Center of Innovation upon
118 demonstrating a minimum of ten percent (10%) private or other
119 funds for the cost of the project; \$8,000,000 shall be used for
120 the Hudson Alpha Institute for Biotechnology's campus expansion
121 which will consist of greenhouses and learning labs for the
122 Hudson Alpha Center for Plant Science and Sustainable
123 Agriculture and the Global Headquarters of Discovery Life
124 Sciences; \$8,000,000 shall be used for the Southern Research
125 Institute Cystic Fibrosis Foundation Partnership; \$5,000,000
126 shall be used for a Long COVID study; and \$15,000,000 shall be
127 used for improvements to outdoor recreation areas as
128 recommended by the Innovate Alabama Outdoor Recreation Advisory
129 Council in consultation with the Department of Conservation and
130 Natural Resources and approved by Innovate Alabama. Of the
131 amount for outdoor recreational areas, \$850,000 shall be used
132 for a study on establishing a statewide trails network by
133 Jacksonville State University.

134 (10) To the Alabama School of Mathematics and Science
135 for one-time capital projects and deferred maintenance
136 expenses, \$6,000,000. The school shall be ineligible for
137 inflationary increases from the Department of Education
138 pursuant to subdivision (5) above and the K-12 Capital Grant
139 Program pursuant to subdivision (34).

140 (11) To the Alabama School of Fine Arts for one-time



141 capital projects and deferred maintenance expenses, \$6,000,000.
142 The school shall be ineligible for inflationary increases from
143 the Department of Education pursuant to subdivision (5) above
144 and the K-12 Capital Grant Program pursuant to subdivision
145 (34).

146 (12) To the Alabama School of Cyber Technology and
147 Engineering for one-time capital projects and deferred
148 maintenance expenses, \$6,000,000. The school shall be
149 ineligible for inflationary increases from the Department of
150 Education pursuant to subdivision (5) above and the K-12
151 Capital Grant Program pursuant to subdivision (34).

152 (13) To the Alabama Commission on Higher Education,
153 \$33,660,831. Of this amount, \$100,000 shall be used for the
154 Talent Retention Initiative Project; \$3,400,000 shall be used
155 for National Guard Educational Scholarships; \$5,000,000 shall
156 be used for one-time capital expenses for the USS Alabama
157 Battleship; \$15,000,000 shall be used for Outcomes-Based
158 Funding for 4-year colleges and universities, and other upper
159 division institutions; \$270,000 shall be used for the Best and
160 Brightest STEM Pilot Program pursuant to the provisions of Act
161 2020-204; \$5,000,000 shall be used for the Deferred Maintenance
162 Program; \$4,500,000 shall be used for Retain Alabama; and
163 \$390,831 shall be used for the Southern Museum of Flight.

164 (14) To the Department of Early Childhood Education for
165 classrooms in areas with waiting lists, \$4,134,315.

166 (15) To the Department of Rehabilitation Services,
167 \$2,300,000. Of this amount, \$300,000 shall be used for cerebral
168 palsy services, and \$2,000,000 shall be used for federal



169 matching funds.

170 (16) To Alabama A&M University for one-time expenses for
171 deferred maintenance, campus security, renovation of existing
172 facilities, or expenses associated with ongoing capital
173 projects, \$20,969,937.

174 (17) To Alabama State University for one-time expenses
175 for deferred maintenance, campus security, renovation of
176 existing, facilities, or expenses associated with any capital
177 projects, \$13,399,461.

178 (18) To the University of Alabama at Tuscaloosa for
179 one-time expenses, \$58,173,691. Of this amount, \$46,000,000
180 shall be used for the Center for High Performance Computing and
181 \$12,173,691 shall be used for the National Training Center for
182 Electric Vehicle Infrastructure and Technology.

183 (19) To the University of Alabama at Birmingham for
184 one-time expenses, \$58,173,691. Of this amount, \$50,000,000
185 shall be used for significant expansion of the University's
186 Hospital Emergency Department and \$8,173,691 shall be used for
187 deferred maintenance, renovation of existing facilities, or
188 expenses associated with ongoing capital projects.

189 (20) To the University of Alabama at Huntsville,
190 \$29,287,652. Of this amount, \$19,287,652 shall be used for
191 one-time expenses for an Education and Advanced Training
192 Complex to effectively fill highly technical jobs in
193 engineering, cybersecurity, math, and science education; and
194 \$10,000,000 shall be used for the National Cyber Security
195 Center for Excellence.

196 (21) To Athens State University for one-time expenses,



197 \$6,758,853. Of this amount, \$1,000,000 shall be used for the
198 Hightower-Nazaretian House; \$4,000,000 shall be used for Brown
199 Hall; and \$1,758,853 shall be used for deferred maintenance,
200 renovation of existing facilities, or expenses associated with
201 ongoing capital projects.

202 (22) To Auburn University for one-time expenses,
203 \$66,173,691. Of this amount, \$20,000,000 shall be used for the
204 Brown-Kopel Lab build out/completion; \$38,173,691 shall be used
205 for deferred maintenance, renovation of existing facilities, or
206 expenses associated with ongoing capital projects; \$5,000,000
207 to the McCrary Institute and used for the SAFEnet Pilot
208 Program; and \$3,000,000 to the McCrary Institute to establish
209 the Artemis Academy of Excellence in cooperation and
210 coordination with the University of Alabama at Huntsville.

211 (23) To Auburn University at Montgomery for one-time
212 expenses for deferred maintenance, renovation of existing
213 facilities, or expenses associated with ongoing capital
214 projects, \$11,208,364.

215 (24) To Jacksonville State University for one-time
216 expenses, \$17,727,654. Of this amount, \$3,000,000 shall be used
217 for campus and pedestrian safety; \$6,446,640 shall be used to
218 pay unreimbursed insurance claims to the Education Trust Fund
219 Budget Stabilization Fund pursuant to Section 29-9-5(b) of the
220 Code of Alabama 1975, as amended by Act 2018-544; and
221 \$8,281,014 shall be used for deferred maintenance, renovation
222 of existing facilities, or expenses associated with ongoing
223 capital projects.

224 (25) To the University of Montevallo for one-time



225 expenses, \$5,541,737. Of this amount, \$3,500,000 shall be used
226 to replace underground wiring, and \$2,041,737 shall be used for
227 deferred maintenance, renovation of existing facilities, or
228 expenses associated with ongoing capital projects.

229 (26) To the University of North Alabama for one-time
230 expenses for deferred maintenance, renovation of existing
231 facilities, or expenses associated with ongoing capital
232 projects, \$15,170,803.

233 (27) To the University of South Alabama for one-time
234 expenses, \$36,873,054. Of this amount, \$7,000,000 shall be used
235 for equipment and renovation needs of the engineering and
236 science labs of the College of Engineering; \$1,000,000 for
237 health simulation equipment; \$1,400,000 for two ADA compliant
238 motorcoaches; \$23,785,749 shall be used for deferred
239 maintenance, renovation of existing facilities, or expenses
240 associated with ongoing capital projects; and \$3,687,305 shall
241 be used for the renovation and equipment needs of the JMB
242 classroom and rehearsal complex.

243 (28) To Troy University for one-time expenses,
244 \$33,546,233. Of this amount, \$15,000,000 shall be used for
245 completion of the nursing building and the Center for Materials
246 and Manufacturing Sciences building, and \$18,546,233 shall be
247 used for deferred maintenance, renovation of existing
248 facilities, or expenses associated with ongoing capital
249 projects.

250 (29) To the University of West Alabama for one-time
251 expenses, \$11,454,348. Of this amount, \$598,312 shall be used
252 for the concurrent 4-year ASN-BSN Program Option; \$335,700



253 shall be used for the Respiratory Therapy Program; \$339,900
254 shall be used for a new student recreation and fitness center;
255 \$654,565 shall be used for the Cahaba Biodiversity Center
256 Facilities Renovation; \$75,000 shall be used for one-time
257 technology needs of Selma University; \$700,000 shall be used
258 for the Black Belt Scholars Program providing middle and high
259 school student STEM, reading, coding, and robotics camps;
260 \$50,000 shall be used for the Black Belt Scholars Program -
261 Stillman College providing middle and high school student STEM,
262 reading, coding, and robotics camps in Tuscaloosa; and
263 \$8,700,871 shall be used for deferred maintenance, renovation
264 of existing facilities, or expenses associated with ongoing
265 capital projects.

266 (30) To Tuskegee University for one-time expenses for
267 deferred maintenance, renovation of existing facilities, or
268 expenses associated with ongoing capital projects, \$7,000,000.

269 (31) To the Alabama Community College System for
270 one-time expenses, \$498,700,000.

271 a. Of the above amount, \$103,000,000 shall be used for
272 Prison Education. Of this amount, \$100,000,000 shall be
273 directed to the Chancellor's Office for the purpose of
274 supporting prison education within the two-year community and
275 technical colleges. Funds may not be expended for any
276 project/program or new and/or existing facility construction
277 and/or renovation without the approval of the ACCS Board. In
278 addition, \$3,000,000 shall be used for an educational wing at
279 the Limestone Correctional facility.

280 b. \$30,000,000 shall be used for career tech facilities



281 and equipment upgrades.

282 c. \$26,350,000 shall be used for deferred maintenance,
283 renovation of existing facilities, or expenses associated with
284 ongoing capital projects.

285 d. \$304,350,000 shall be used for expenses associated
286 with the following projects:

287 1. \$19,000,000 for Bevill State Community College. Of
288 this amount, \$3,500,000 shall be used for facility renovations
289 and equipment at the Sumiton campus; \$15,000,000 shall be used
290 for the Workforce Sustainability Training Center and other
291 facility renovations at the Sumiton and Jasper campuses; and
292 \$500,000 shall be used for other facility renovations at the
293 Jasper campus.

294 2. \$30,000,000 for the Center for Excellence in Aviation
295 at Brookley Field in Mobile, which is a joint effort between
296 Bishop State Community College and Coastal Alabama Community
297 College. Of this appropriation, \$15,000,000 shall be allocated
298 to Coastal Alabama Community College and \$15,000,000 shall be
299 allocated to Bishop State Community College.

300 3. \$20,000,000 for Calhoun Community College. Of this
301 amount, \$3,500,000 shall be used for digital design and
302 computer graphics/cyber workforce building renovations;
303 \$9,500,000 shall be used for the Arts Academy; and \$7,000,000
304 shall be used for the Workforce Training Center expansion
305 project.

306 4. \$10,000,000 for Central Alabama Community College for
307 renovations at the Alexander City and Childersburg campuses.

308 5. \$10,000,000 for Chattahoochee Valley Community



309 College to complete renovations of the Adams Administration and
310 Industry Training Center buildings.

311 6. \$12,000,000 for Drake State and Technical College's
312 Workforce Training Center.

313 7. \$15,000,000 for Enterprise State Community College's
314 Performing Arts Center and Workforce Training Center.

315 8. \$12,000,000 for Gadsden State Community College's
316 Advanced Manufacturing and Workforce Skills Training Center.

317 9. \$17,000,000 for Jefferson State Community College's
318 Trussville Community Learning Center.

319 j. \$10,000,000 for Lurleen B. Wallace for building
320 renovations at the Andalusia and Opp campuses.

321 10. \$10,000,000 for Lawson State Community College for
322 improvements at the Birmingham and Bessemer campuses.

323 11. \$7,500,000 for Marion Military Institute. Of this
324 amount, \$5,500,000 shall be used for renovations to student
325 dorms and \$2,000,000 for the Craig Field Flight Program.

326 12. \$15,000,000 for Northeast Alabama Community College.
327 Of this amount, \$10,000,000 shall be used for the Workforce
328 Training Center and \$5,000,000 shall be used for the
329 construction of a softball field complex.

330 13. \$20,000,000 for Northwest Shoals Community College.
331 Of this amount, \$17,000,000 shall be used for renovations to
332 the Phil Campbell campus; and \$3,000,000 shall be used for the
333 Lauderdale County Workforce Training Center.

334 14. \$10,000,000 for Reid State Technical College for
335 campus renovations and modernization.

336 15. \$12,000,000 for Shelton State Community College for



337 renovations and workforce modernization to the Martin and Fredd
338 campuses and renovations to the softball complex.

339 16. \$10,000,000 for Snead State Community College for
340 the purchase of the Albertville Aviation Center and necessary
341 equipment, renovations to the Technology building, and
342 inflationary cost increases for the Workforce Training Center.

343 17. \$10,000,000 for Southern Union State Community
344 College for the Auburn Aviation Center and renovations to the
345 Opelika and Valley campuses.

346 18. \$15,000,000 for Trenholm State Community College for
347 renovations to the Executive Park campus.

348 19. \$10,000,000 for Wallace Community College-Dothan's
349 Workforce Training Center.

350 20. \$15,850,000 for Wallace State Community
351 College-Hanceville. Of this amount, \$15,000,000 shall be used
352 for a new STEM Gateway Education Facility, and \$850,00 shall be
353 used for historic outdoor theater renovations in Winston
354 County.

355 21. \$4,000,000 for Wallace State Community
356 College-Oneonta for the Blount County multi-purpose complex.

357 22. \$10,000,000 for Wallace Community College-Selma for
358 inflationary cost increases to the Workforce Center in
359 Demopolis and renovations to the Selma campus.

360 e. \$35,000,000 shall be used to establish the Alabama
361 Centers for Rural Healthcare Opportunities, a collaboration
362 between the community colleges, rural healthcare employers, and
363 communities throughout the state designed to address dual
364 enrollment healthcare pathways and meet rural healthcare



365 employer needs for skilled labor. The first center shall be
366 located in Demopolis and be a collaboration between Wallace
367 State Community College-Selma and the counties of Dallas,
368 Green, Hale, Perry, Marengo, Sumter, and Wilcox. A full list of
369 community colleges where centers will be located and the
370 counties served follows:

371	Counties Served	Community College
372	Bibb, Hale, Tuscaloosa	Shelton State Community College
373	Calhoun, Cherokee,	Gadsden State Community College
374	Cleburne Etowah	
375		
376	Lawrence, Limestone,	Calhoun Community College
377	Madison, Morgan	
378		
379	Dallas, Green, Hale,	Wallace State Community College-Selma
380	Perry, Marengo, Sumter,	
381	Wilcox	
382		
383		
384	Montgomery, Macon, Elmore,	Trenholm State Community College
385	Lowndes, Bullock	
386		
387	Colbert, Lauderdale,	Northwest-Shoals Community College
388	Franklin, Lawrence	
389		
390	Dale, Geneva, Houston,	Wallace Community College-Dothan
391	Henry, Bullock	
392		
393	Clay, Coosa, Elmore,	Central Alabama Community College
394	Autauga, Talladega,	
395	Tallapoosa	
396	Baldwin, Clarke, Wilcox,	Coastal Alabama Community College
397	Choctaw, Monroe, Escambia	
398		
399	Lee, Chambers, Randolph,	Southern Union State Community College
400	Macon, Clay	



401 Cullman, Blount, Winston, Wallace State Community
402 Morgan College-Hanceville
403 Jefferson, Shelby, St. Jefferson State Community College
404
405 Clair, Chilton
406 Jackson, DeKalb, Marshall Northeast Alabama Community College

407 (32) To the Marine Environmental Science Consortium for
408 one-time expenses for deferred maintenance, renovation of
409 existing facilities, or expenses associated with ongoing
410 capital projects, \$7,000,000.

411 (33) To the Alabama Space Science Exhibit Commission for
412 one-time expenses for deferred maintenance, renovation of
413 existing facilities, or expenses associated with ongoing
414 capital projects, \$5,000,000.

415 (34) To the Lieutenant Governor for the K-12 Capital
416 Grant Program established by HB?/SB269 of the 2023 Regular
417 Session and used to provide grants to eligible school systems
418 to assist with capital project, deferred maintenance, or
419 technology needs, \$180,000,000.

420 (35) To the Educational Television Commission for
421 one-time capital expenses related to establishing a tower in
422 west Alabama, \$2,500,000.

423 (36) To the Executive Commission on Community Services
424 Grants to be distributed pursuant to Section 29-2-123, Code of
425 Alabama 1975, \$23,009,596.

426 (37) To the Treasurer for the Distressed Higher
427 Education Schools loan program established by HB?/SB278 of the
428 2023 Regular Session, \$30,000,000.

429 (38) To the Historical Commission for the Operating



430 Grant Program, including the provisions outlined in Act
431 2022-393 and museums related to historical places, persons, and
432 events, \$6,000,000.

433 (39) To the Alabama Institute for the Deaf and Blind for
434 one-time capital expenses, \$8,000,000.

435 (40) To the Educational Opportunities Reserve Fund
436 established pursuant to SB101 of the 2023 Regular Session,
437 \$500,000,000.

438 (41) To the Department of Archives and History for
439 one-time support for museum upgrades and/or prop purchases,
440 \$5,000,000.

441 (42) To the Department of Examiners of Public Accounts
442 to contract with an out-of state entity to conduct a
443 feasibility study regarding the establishment of a residency
444 program for the fields of healthcare or healthcare services to
445 meet the needs of the rural areas of the state, \$500,000. The
446 Department shall file a report no later than June 1, 2024 to
447 the Governor and the Chairs of the Senate Committee on Finance
448 and Taxation-Education and the House Ways and Means-Education
449 Committee with the results of the study.

450 (43) To the Department of Human Resources for the Beacon
451 House, \$75,000.

452 (44) To the Department of Mental Health, \$5,025,000. Of
453 this amount, \$5,000,000 shall be used for one-time construction
454 costs, and \$25,000 shall be used for HARTT of Walker County.

455 (45) To the Department of Indian Affairs for a
456 scholarship program, \$100,000.

457 Section 2. This act shall become effective immediately



458 upon its passage and approval by the Governor, or upon its
459 otherwise becoming law.