

SB67 INTRODUCED



1 SB67
2 M7NY1HW-1
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 07-Feb-24

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4 «SYNOPSIS:»

5 This bill makes appropriations for the ordinary
6 expenses of the executive, legislative, and judicial
7 agencies of the State, for other functions of
8 government, for debt service, and for capital outlay
9 for the fiscal year ending September 30, 2025.

10 A BILL

11 TO BE ENTITLED

12 AN ACT

13

14 To make appropriations for the ordinary expenses of the
15 executive, legislative, and judicial agencies of the State,
16 for other functions of government, for debt service, and for
17 capital outlay for the fiscal year ending September 30, 2025.

18 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

19 Section 1. The monies in Section 3 are appropriated
20 from the named funds for the 2025 fiscal year to the state
21 agencies indicated, as the amounts to be used to pay the
22 expenditures of the named agencies, and are in lieu of all
23 monies appropriated for these purposes in other sections of
24 the Alabama Statutes.

25 For the purpose of this act, the amounts herein for
26 expenditures are listed by programmatic area and the totals
27 for all programs are shown by the source of funds. It is

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intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025, to be paid out of any monies hereinafter specified, from such other

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55 funds and accounts as may be designated, or so much thereof as
56 may be necessary, and the total amount to be expended for the
57 items for which the appropriation is herein made shall not
58 exceed the amount provided therefor, except as provided in the
59 Budget Management Act of 1976, Sections 41-19-1 through
60 41-19-12, Code of Alabama 1975. Provided, however, that
61 regardless of the ending date of any pay period which has been
62 or may be established by the Legislature for the payment of
63 salaries of state employees, the entire payment due shall be
64 made from the fiscal year's appropriation in which the pay
65 date falls.

66 (b) All appropriations made in Section 3 shall be at
67 the program level. Any directed expenditure of funds below a
68 program shall be from funds appropriated for the program.

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Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
Total Examiner of Public Accounts	10,556,849	7,285,290	17,842,139
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
Total Legislative Council	2,357,464		2,357,464
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,650,617	280,000	4,930,617
4. Legislature:			

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		State General Fund	Other Funds	Total
100	(a) Legislative Operations and	27,265,101		27,265,101
101	Support Program			
102	(1) Permanent Joint Transportation	75,000		
103	Committee			
104	<i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
105	<i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
106	<i>Fund Committee regarding the expenditure of these funds.</i>			
107	(2) Reapportionment Litigation Expenses	300,000		
108	SOURCE OF FUNDS:			
109	(1) State General Fund	27,265,101		
110	Total Legislature	27,265,101		27,265,101
111	5. Office of the Speaker of the House			
112	of Representatives:			
113	(a) Office of the Speaker of the	1,517,690		1,517,690
114	House Program			
115	In accordance with Section 29-4-60, Code of Alabama 1975.			
116	SOURCE OF FUNDS:			
117	(1) State General Fund	1,517,690		
118	Total Office of the Speaker of the	1,517,690		1,517,690
119	House of Representatives			
120	6. Office of the President Pro Tempore			
121	of the Senate:			
122	(a) Legislative Operations and	1,549,363		1,549,363
123	Support Program			
124	SOURCE OF FUNDS:			
125	(1) State General Fund	1,549,363		
126	Total Office of the President Pro	1,549,363		1,549,363
127	Tempore of the Senate			
128	B. Judicial Branch:			
129	1. Court of Civil Appeals:			

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	State General Fund	Other Funds	Total
(a) Court Operations Program	5,239,053		5,239,053
SOURCE OF FUNDS:			
(1) State General Fund	5,239,053		
Total Court of Civil Appeals	5,239,053		5,239,053
2. Court of Criminal Appeals:			
(a) Court Operations Program	5,225,700		5,225,700
SOURCE OF FUNDS:			
(1) State General Fund	5,225,700		
Total Court of Criminal Appeals	5,225,700		5,225,700
3. Judicial Inquiry Commission:			
(a) Administrative Services Program	998,411		998,411
SOURCE OF FUNDS:			
(1) State General Fund	998,411		
Total Judicial Inquiry Commission	998,411		998,411
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program	2,750,339		2,750,339
SOURCE OF FUNDS:			
(1) State General Fund, Estimated	2,750,339		
Total Judicial Retirement Fund	2,750,339		2,750,339
5. Supreme Court:			
(a) Court Operations Program	15,143,362		15,143,362
(1) <i>Statewide Coordination of Pro Bono Services in Civil Cases</i>	<i>125,697</i>		
<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	15,143,362		

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	State General Fund	Other Funds	Total
Total Supreme Court	15,143,362		15,143,362
6. Supreme Court Library:			
(a) Court Operations Program	1,124,901		1,124,901
SOURCE OF FUNDS:			
(1) State General Fund	1,124,901		
Total Supreme Court Library	1,124,901		1,124,901
7. Unified Judicial System:			
(a) Court Operations Program	158,264,060	42,362,871	200,626,931
The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2025, as provided in Section 23.			
(1) 23rd Circuit pilot program to monitor mental health defendants	100,000		
The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.			
(2) Access to Justice Project	94,317		
(3) Juror Pay Increase	3,795,000		
(b) Administrative Services Program	3,694,609		3,694,609
(c) Drug Court Program	2,082,259		2,082,259
(d) Juvenile Probation Officer Services Program	12,846,152		12,846,152
(e) Alabama Sentencing Commission	477,040		477,040
The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2024 regarding the number of court referral officers in each district.			

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	State General Fund	Other Funds	Total
191 SOURCE OF FUNDS:			
192 (1) State General Fund	177,364,120		
193 (2) Advanced Technology and Data		2,656,820	
194 Exchange Fund			
195 (3) Court Automation Fund		3,789,146	
196 In accordance with Section 12-19-180, Code of Alabama 1975.			
197 (4) Court Referral Officer Fund		5,594,289	
198 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
199 (5) Federal and Local Funds		18,027,252	
200 (6) Judicial Administration Fund		12,295,364	
201 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
202 Total Unified Judicial System	177,364,120	42,362,871	219,726,991
203 C. Executive Branch:			
204 1. Accountancy, Alabama State Board of			
205 Public:			
206 (a) Professional and Occupational		2,048,000	2,048,000
207 Licensing and Regulation Program			
208 SOURCE OF FUNDS:			
209 (1) Alabama State Board of Public		2,048,000	
210 Accountancy Fund			
211 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the			
212 amount appropriated hereinabove to the State Board of Public Accountancy,			
213 there is hereby appropriated such an amount as may be necessary to pay the			
214 refund of any application for licenses which may have been rejected by the			
215 Board or withdrawn at the request of the applicant.			
216 Total Accountancy, Alabama State Board		2,048,000	2,048,000
217 of Public			
218 2. Adjustment, Board of:			
219 (a) Special Services Program	1,517,466		1,517,466
220 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
221 (1) State General Fund -	16,500		
222 Administrative Costs			
223 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
224 (2) State General Fund, Estimated	1,500,966		
225 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
226 Alabama 1975.			
227 Total Adjustment, Board of	1,517,466		1,517,466
228 3. Agricultural and Conservation			
229 Development Commission:			
230 (a) Water Resource Development	1,800,802		1,800,802
231 Program			
232 (1) <i>Statewide Feral Swine Program</i>	675,000		
233 SOURCE OF FUNDS:			
234 (1) State General Fund - Transfer	1,800,802		
235 Total Agricultural and Conservation	1,800,802		1,800,802
236 Development Commission			
237 4. Agriculture and Industries,			
238 Department of:			
239 (a) Administrative Services Program	10,432,475	9,527,068	19,959,543
240 (1) <i>Agricultural Museum Board</i>	209,752		
241 (2) <i>North Alabama Agriplex</i>	100,000		
242 (3) <i>Resource Conservation and Development</i>	6,906,242		
243 <i>Program</i>			
244 (b) Agricultural Inspection Services	4,287,678	22,285,646	26,573,324
245 Program			
246 (1) <i>Industrial Hemp Program</i>	50,000		
247 (c) Laboratory Analysis and Disease	2,375,219	13,554,181	15,929,400
248 Control Program			
249 (d) Agricultural Development Services	1,003,874	16,358,856	17,362,730
250 Program			

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	State General Fund	Other Funds	Total
251 (1) Sweet Grown Alabama Program	300,000		
252 (e) Capital Outlay Program			
253 SOURCE OF FUNDS:			
254 (1) State General Fund	18,099,246		
255 (2) Agricultural Fund		51,730,081	
256 (3) Egg Inspection Fund		25,000	
257 (4) Shipping Point Inspection Fund		8,470,670	
258 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
259 (5) Farmers' Market Authority Fund		1,500,000	
260 Total Agriculture and Industries,	18,099,246	61,725,751	79,824,997
261 Department of			
262 5. Alabama Office of Minority Affairs			
263 :			
264 (a) Executive Direction Program	1,535,800		1,535,800
265 (1) Alabama HBCU Co-op Program	520,000		
266 SOURCE OF FUNDS:			
267 (1) State General Fund	1,535,800		
268 Total Alabama Office of Minority	1,535,800		1,535,800
269 Affairs			
270 6. Alabama Trust Fund Board:			
271 (a) Fiscal Management Program	18,365		18,365
272 SOURCE OF FUNDS:			
273 (1) State General Fund	18,365		
274 Total Alabama Trust Fund Board	18,365		18,365
275 7. Alcoholic Beverage Control Board,			
276 Alabama :			
277 (a) Alcoholic Beverage Management		104,876,180	104,876,180
278 Program			
279 (b) Licensing, Regulation,		13,757,896	13,757,896
280 Enforcement Program			

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	State General Fund	Other Funds	Total
(c) Administrative Services Program		23,657,495	23,657,495
SOURCE OF FUNDS:			
(1) ABC Board Fund		142,291,571	
Total Alcoholic Beverage Control Board, Alabama		142,291,571	142,291,571
In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.			
8. Architects, Board for Registration of:			
(a) Professional and Occupational Licensing and Regulation Program		633,450	633,450
SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
312 (1) Fund for the Board for		633,450	
313 Registration of Architects			
314 As provided in Section 34-2-41, Code of Alabama 1975.			
315 Total Architects, Board for		633,450	633,450
316 Registration of			
317 9. Archives and History, Department			
318 of:			
319 (a) Historical Resources Management	2,266,865	964,927	3,231,792
320 Program			
321 SOURCE OF FUNDS:			
322 (1) State General Fund	2,266,865		
323 (2) Archives Historical Collections		427	
324 Fund			
325 In accordance with Section 41-6-71, Code of Alabama 1975.			
326 (3) Archives Memorial Fund		14,500	
327 (4) Archives Services Fund		850,000	
328 In accordance with Section 41-6-76, Code of Alabama 1975.			
329 (5) Federal Grants Fund		100,000	
330 Total Archives and History, Department	2,266,865	964,927	3,231,792
331 of			
332 10. Assisted Living Administrators,			
333 Alabama Board of Examiners of:			
334 (a) Professional and Occupational		180,650	180,650
335 Licensing and Regulation Program			
336 SOURCE OF FUNDS:			
337 (1) Alabama State Board of Examiners		180,650	
338 of Assisted Living Administrators			
339 Fund			
340 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
341 Total Assisted Living Administrators,		180,650	180,650
342 Alabama Board of Examiners of			
343 11. Athlete Agents Commission, Alabama:			
344 (a) Professional and Occupational		20,000	20,000
345 Licensing and Regulation Program			
346 SOURCE OF FUNDS:			
347 (1) Athlete Agents Regulatory		20,000	
348 Commission Fund			
349 As provided in Section 8-26A-31, Code of Alabama 1975.			
350 Total Athlete Agents Commission,		20,000	20,000
351 Alabama			
352 12. Athletic Commission, Alabama:			
353 (a) Licensing, Regulation and		275,000	275,000
354 Enforcement Program			
355 SOURCE OF FUNDS:			
356 (1) Alabama Boxing Commission Fund		275,000	
357 Total Athletic Commission, Alabama		275,000	275,000
358 13. Athletic Trainers, Alabama Board			
359 of:			
360 (a) Professional and Occupational		150,000	150,000
361 Licensing and Regulation Program			
362 SOURCE OF FUNDS:			
363 (1) Alabama Athletic Trainers Fund		150,000	
364 As provided in Section 34-40-14, Code of Alabama 1975.			
365 Total Athletic Trainers, Alabama Board		150,000	150,000
366 of			
367 14. Attorney General, Office of the :			
368 (a) Legal Advice and Legal Services	12,425,751	17,884,376	30,310,127
369 Program			
370 (1) Central Alabama Crime Stoppers	275,000		

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	State General Fund	Other Funds	Total
371 (b) Fair Marketing Practices Program	1,069,073	1,426,918	2,495,991
372 SOURCE OF FUNDS:			
373 (1) State General Fund	13,494,824		
374 (2) Attorney General Litigation		15,406,130	
375 Support Fund			
376 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
377 (3) Federal Funds		1,250,000	
378 (4) Miscellaneous Receipts		2,655,164	
379 Total Attorney General, Office of the	13,494,824	19,311,294	32,806,118
380 The Attorney General shall have the authority to expend any funds transferred from			
381 the State Personnel Department.			
382 15. Auctioneers, Alabama State Board of			
383 :			
384 (a) Professional and Occupational		275,000	275,000
385 Licensing and Regulation Program			
386 SOURCE OF FUNDS:			
387 (1) State Board of Auctioneers Fund		275,000	
388 Total Auctioneers, Alabama State Board		275,000	275,000
389 of			
390 16. Auditor, State:			
391 (a) Fiscal Management Program	1,245,407		1,245,407
392 SOURCE OF FUNDS:			
393 (1) State General Fund	1,245,407		
394 Total Auditor, State	1,245,407		1,245,407
395 17. Bail Bonding Board, Alabama			
396 Professional:			
397 (a) Professional and Occupational		250,000	250,000
398 Licensing and Regulation Program			
399 SOURCE OF FUNDS:			
400 (1) Alabama Bail Bond Board Fund		250,000	

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	State General Fund	Other Funds	Total
401 Total Bail Bonding Board, Alabama		250,000	250,000
402 Professional			
403 18. Banking Department, State:			
404 (a) Charter, License and Regulate		20,901,000	20,901,000
405 Financial Institutions Program			
406 SOURCE OF FUNDS:			
407 (1) Banking Assessment Fees		15,617,000	
408 As provided in Section 5-2A-20, Code of Alabama 1975.			
409 (2) Loan Examination Fund		5,284,000	
410 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
411 Total Banking Department, State		20,901,000	20,901,000
412 19. Bar Association, Alabama State:			
413 (a) Professional and Occupational		7,073,425	7,073,425
414 Licensing and Regulation Program			
415 SOURCE OF FUNDS:			
416 (1) Federal and Local Funds		1,136,400	
417 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
418 (2) State Bar Association Fund		5,937,025	
419 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
420 Total Bar Association, Alabama State		7,073,425	7,073,425
421 20. Building Renovation Finance			
422 Authority, Alabama:			
423 (a) Administrative Support Services	1,315,582		1,315,582
424 Program			
425 (1) Alabama State House Operations and	1,315,582		
426 Maintenance			
427 SOURCE OF FUNDS:			
428 (1) State General Fund - Transfer	1,315,582		
429 Total Building Renovation Finance	1,315,582		1,315,582
430 Authority, Alabama			

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	State General Fund	Other Funds	Total
431 Of the above appropriation, \$1,315,582 shall be expended for operations and			
432 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of			
433 Alabama 1975.			
434 21. Child Abuse and Neglect Prevention,			
435 State Department of:			
436 (a) Social Services Program	516,230	11,811,083	12,327,313
437 (1) Human Trafficking Task Force	10,000		
438 established by Act 2014-199			
439 <i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>			
440 SOURCE OF FUNDS:			
441 (1) State General Fund - Transfer	516,230		
442 (2) Child Abuse Prevention Operating		11,811,083	
443 Fund			
444 Total Child Abuse and Neglect	516,230	11,811,083	12,327,313
445 Prevention, State Department of			
446 22. Children's Services Facilitation			
447 Team:			
448 (a) Human Services Program		547,800	547,800
449 SOURCE OF FUNDS:			
450 (1) Departmental Receipts		547,800	
451 <i>As provided in Section 12-15-508, Code of Alabama 1975.</i>			
452 Total Children's Services Facilitation		547,800	547,800
453 Team			
454 23. Chiropractic Examiners, Alabama			
455 State Board of:			
456 (a) Professional and Occupational		552,801	552,801
457 Licensing and Regulation Program			
458 SOURCE OF FUNDS:			
459 (1) Alabama State Board of		552,801	
460 Chiropractic Examiner's Fund			

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	State General Fund	Other Funds	Total
As provided in Section 34-24-143, Code of Alabama 1975.			
Total Chiropractic Examiners, Alabama State Board of		552,801	552,801
24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
(a) Water Resource Development Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and Yellow Rivers Fund		50,000	
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		50,000	50,000
25. Commerce, Department of:			
(a) Industrial Development Program	8,114,761	350,000	8,464,761
(b) Skills Enhancement and Employment Opportunities Program	1,513,356	57,185,423	58,698,779
SOURCE OF FUNDS:			
(1) State General Fund	9,628,117		
(2) Departmental Receipts		350,000	
(3) Federal and Local Funds		57,185,423	
Total Commerce, Department of	9,628,117	57,535,423	67,163,540
26. Conservation and Natural Resources, Department of:			
(a) State Land Management Program		84,480,085	84,480,085
(b) Outdoor Recreation Sites and Services Program		60,351,877	60,351,877
(c) Game and Fish Program		66,325,795	66,325,795
(d) Marine Resources Program		12,795,310	12,795,310
(e) Administrative Services Program		12,658,980	12,658,980

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	State General Fund	Other Funds	Total
491 (f) Capital Outlay Program	6,000,000	23,460,000	29,460,000
492 The State General Fund appropriation for Capital Outlay shall be used for			
493 Department of Conservation and Natural Resources Facilities improvements and			
494 renovations. The appropriation to the Department of Conservation and Natural			
495 Resources shall include Alabama's pro rata share of the Gulf States Marine			
496 Fisheries Commission's operating expenses. The appropriation to the Department			
497 of Conservation and Natural Resources includes funds for the maintenance,			
498 staff, and repair of the Governor's official beach mansion.			
499 (g) Deepwater Horizon Oil Spill		165,883,310	165,883,310
500 Restoration			
501 SOURCE OF FUNDS:			
502 (1) State General Fund	6,000,000		
503 (2) Forever Wild Trust Fund -		900,000	
504 Transfer			
505 The funds hereinabove appropriated shall be payable as provided in Sections			
506 9-2-1, et seq., Code of Alabama 1975.			
507 (3) GOMESA, Estimated		75,801,085	
508 (4) State Lands Fund		13,129,000	
509 (5) State Lands Fund - Coastal		1,000,000	
510 Pursuant to Section 40-23-77, Code of Alabama 1975.			
511 (6) Parks Revolving Fund, Estimated		53,330,242	
512 (7) State Parks Fund		3,523,635	
513 (8) State Parks Fund - Cigarette Tax		3,000,000	
514 (9) State Parks Fund, Estimated		8,208,000	
515 Pursuant to Section 40-23-35, Code of Alabama 1975.			
516 (10) Game and Fish Fund - Licenses,		66,014,675	
517 Fines, Fees, Interest Income and			
518 Other Departmental Receipts			
519 (11) Game and Fish Fund - Use Tax		20,000	

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	State General Fund	Other Funds	Total
520 (12) State Reservoir Management Grant 521 Fund		3,191,120	
522 Pursuant to Act 2021-447.			
523 (13) BP Oil Funds		29,234,765	
524 (14) Marine Resources Fund - 525 Licenses, Taxes, Fines and Other 526 Departmental Receipts		12,002,000	
527 (15) Marine Resources Fund - Use Tax		280,000	
528 Pursuant to Section 40-23-77, Code of Alabama 1975.			
529 (16) Administrative Fund		12,658,980	
530 (17) State Parks Fund - DOT Transfer		500,000	
531 (18) RESTORE Act		143,161,855	
532 Total Conservation and Natural 533 Resources, Department of	6,000,000	425,955,357	431,955,357
534 27. Construction Recruitment Institute, 535 Alabama:			
536 (a) Recruitment, Training and 537 Promotion Program		1,950,000	1,950,000
538 SOURCE OF FUNDS:			
539 (1) Recruitment and Training 540 Promotion Fund		1,950,000	
541 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
542 Total Construction Recruitment 543 Institute, Alabama		1,950,000	1,950,000
544 28. Contractors, State Licensing Board 545 for General:			
546 (a) Professional and Occupational 547 Licensing and Regulation Program		2,781,420	2,781,420
548 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
(1) State Licensing Board for General Contractors Fund		2,781,420	
Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.			
Total Contractors, State Licensing Board for General		2,781,420	2,781,420
29. Corrections, Department of:			
(a) Administrative Services and Logistical Support Program	41,656,621		41,656,621
(b) Institutional Services Corrections Program	692,025,546	73,119,692	765,145,238
The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2024, including a detailed explanation of cost increases.			
(1) Community Corrections Program	14,100,000		
a. Ex-offender Small Business Support Program	200,000		
(2) Therapeutic Education in Columbiana, Alabama	6,500,000		
(c) Correctional Industries Program		40,271,660	40,271,660
The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.			
SOURCE OF FUNDS:			
(1) State General Fund	733,682,167		

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		State General Fund	Other Funds	Total
580	(2) DOC Miscellaneous and Federal		64,619,692	
581	Funds, Estimated			
582	(3) Drug Demand Reduction Fund		8,500,000	
583	In accordance with Section 13A-12-283, Code of Alabama 1975.			
584	(4) Correctional Agricultural Fund,		5,187,000	
585	Estimated			
586	(5) Corrections Industries - Other		35,084,660	
587	Funds			
588	The Commissioner of the Department of Corrections is authorized to utilize			
589	funds herein appropriated as matching contributions, where required and			
590	appropriate, to generate additional funds which would effectively increase the			
591	appropriations for the Department of Corrections. Any such grant funds so			
592	generated and in direct support for the Department of Corrections' operations			
593	are also hereby appropriated.			
594	Total Corrections, Department of	733,682,167	113,391,352	847,073,519

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	State General Fund	Other Funds	Total
595 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint 596 Legislative Prison Oversight Committee, the Chairs of the House Ways and 597 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 598 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 599 of officers at the end of the month, the net increase from September 30, 2018, the 600 monthly retention rate, and the amount and type of retention bonuses paid in 601 accordance with Act 2019-286. The report shall also provide an analysis of the 602 issues contributing to the Department's progress in hiring, retaining, and training 603 new correctional officers. In addition to all other appropriations to the Department 604 of Corrections, there is hereby conditionally appropriated to the Department of 605 Corrections any receipts from the sale of Corrections' assets which are deposited 606 into the State General Fund. This appropriation is conditioned upon proceeds from 607 the sale of any Corrections' assets being deposited into the State General Fund, the 608 recommendation of the Director of Finance, and the approval of the Governor. In 609 addition to the above appropriation to the Department of Corrections, there is 610 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 611 for the purpose of hiring additional correctional officers above the current funded 612 amount. This appropriation is conditioned upon the availability of funds in the 613 State General Fund, the recommendation of the Director of Finance, and the approval 614 of the Governor. The appropriation may only be released in four equal amounts at the 615 end of each quarter of the fiscal year and is further conditioned upon quarterly 616 certification by the Finance Director and the Legislative Fiscal Officer that the 617 Department is in compliance with the above monthly reporting requirements and the 618 reports show increases in total correctional officers. Provided, however, if the 619 requirements for the release of the conditional appropriation for staffing are not 620 met, the \$40,000,000 shall be conditionally appropriated from the State General Fund 621 to the Department of Corrections - Correctional Capital Improvement Fund established 622 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 623 the availability of funds in the State General Fund, the recommendation of the 624 Director of Finance, and the approval of the Governor.			
625 30. Cosmetology and Barbering, Alabama 626 Board of:			

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	State General Fund	Other Funds	Total
627 (a) Professional and Occupational		3,925,000	3,925,000
628 Licensing and Regulation Program			
629 SOURCE OF FUNDS:			
630 (1) Alabama Board of Cosmetology and		3,925,000	
631 Barbering Fund			
632 As provided in Section 34-7B-6, Code of Alabama 1975.			
633 Total Cosmetology and Barbering,		3,925,000	3,925,000
634 Alabama Board of			
635 31. Counseling, Alabama Board of			
636 Examiners in:			
637 (a) Professional and Occupational		975,000	975,000
638 Licensing and Regulation Program			
639 SOURCE OF FUNDS:			
640 (1) Alabama Board of Examiners in		975,000	
641 Counseling Fund			
642 As provided in Section 34-8A-6, Code of Alabama 1975.			
643 Total Counseling, Alabama Board of		975,000	975,000
644 Examiners in			
645 32. Court Reporting, Alabama Board of :			
646 (a) Professional and Occupational		200,000	200,000
647 Licensing and Regulation Program			
648 SOURCE OF FUNDS:			
649 (1) Alabama Board of Court Reporting		200,000	
650 Fund			
651 As provided in Section 34-8B-17, Code of Alabama 1975.			
652 Total Court Reporting, Alabama Board of		200,000	200,000
653			
654 33. Credit Union Administration,			
655 Alabama:			

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	State General Fund	Other Funds	Total
656 (a) Charter, License and Regulate		2,808,002	2,808,002
657 Financial Institutions Program			
658 SOURCE OF FUNDS:			
659 (1) Alabama Credit Union		2,808,002	
660 Administration Fund			
661 As provided in Section 5-17-7, Code of Alabama 1975.			
662 Total Credit Union Administration,		2,808,002	2,808,002
663 Alabama			
664 34. Crime Victims Compensation			
665 Commission, Alabama:			
666 (a) Special Services Program,	1,500,000	3,587,946	5,087,946
667 Estimated			
668 SOURCE OF FUNDS:			
669 (1) State General Fund - Transfer	1,500,000		
670 To be expended as follows: Victims of Crime and Leniency (VOCAL): \$100,000; To			
671 be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
672 Alabama 1975: \$1,400,000.			
673 (2) Alabama Crime Victims		3,587,946	
674 Compensation Commission Fund,			
675 Estimated			
676 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
677 Alabama 1975.			
678 Total Crime Victims Compensation	1,500,000	3,587,946	5,087,946
679 Commission, Alabama			
680 35. Debt Service:			
681 (a) General Obligation Bonds,	20,796,095	12,095,754	32,891,849
682 Estimated			
683 (b) Corrections Institute Finance	23,094,738		23,094,738
684 Authority			

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	State General Fund	Other Funds	Total
685 The above appropriation to the Alabama Corrections Institution Finance 686 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 687 service payment during fiscal year 2025 on bonds issued pursuant to the 688 authorization granted by Act 2021-546. Any of the above appropriation that is 689 not needed to make a debt service payment during fiscal year 2025 on bonds 690 issued pursuant to the authorization granted by Act 2021-546 is appropriated 691 to the Department of Corrections-Correctional Capital Improvement Fund.			
692 SOURCE OF FUNDS:			
693 (1) State General Fund, Transfer, 694 Estimated	20,796,095		
695 (2) State General Fund - Transfer	23,094,738		
696 (3) Alabama Capital Improvement Trust 697 Fund Transfer, Estimated		12,095,754	
698 Total Debt Service	43,890,833	12,095,754	55,986,587
699 The above appropriation shall be used to pay debt service on the following General 700 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 701 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event 702 any of the above bonds are refunded or new General Obligation bonds are issued, debt 703 service on these newly issued bonds may be paid from the appropriations made above 704 from either the State General Fund or the Capital Improvement Trust Fund contingent 705 upon the recommendation of the Director of Finance and the approval of the Governor.			
706 36. Dietetics/Nutrition Practice, 707 Alabama State Board of Examiners 708 for:			
709 (a) Professional and Occupational 710 Licensing and Regulation Program		400,000	400,000
711 SOURCE OF FUNDS:			
712 (1) State Board of 713 Dietetics/Nutrition Fund		400,000	
714 As provided in Section 34-34A-8, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
715 Total Dietetics/Nutrition Practice,		400,000	400,000
716 Alabama State Board of Examiners for			
717 37. District Attorneys:			
718 (a) Court Operations Program	47,291,349		47,291,349
719 (1) District Attorneys Administrative Fund	30,821,510		
720 for use in the District Attorney's			
721 Office of the several Judicial Circuits			
722 The funds shall be allocated to the several judicial circuits based upon a formula established			
723 by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys			
724 shall file a consolidated report with the Chair of the House Ways and Means-General Fund			
725 Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of			
726 Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the			
727 expenditure of any funds received from pretrial diversion or other revenue-raising measures in			
728 each judicial circuit in fiscal year 2024.			
729 (2) Salaries and Expenses of Supernumerary	7,539,335		
730 District Attorneys			
731 (3) Salaries of District Attorneys	8,911,504		
732 (4) Travel Expenses of District Attorneys	19,000		
733 SOURCE OF FUNDS:			
734 (1) State General Fund	16,469,839		
735 (2) State General Fund - Transfer	30,821,510		
736 Total District Attorneys	47,291,349		47,291,349
737 38. Drycleaning Environmental Response			
738 Trust Fund Advisory Board, Alabama:			
739 (a) Self Insurance Program		500,000	500,000
740 SOURCE OF FUNDS:			
741 (1) Alabama Drycleaning Environmental		500,000	
742 Response Trust Fund			
743 Total Drycleaning Environmental		500,000	500,000
744 Response Trust Fund Advisory Board,			
745 Alabama			

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	State General Fund	Other Funds	Total
746 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
747 39. Economic and Community Affairs,			
748 Alabama Department of:			
749 (a) Administrative Support Services Program	1,630,928	14,606,736	16,237,664
750			
751 (b) Planning Program	28,058,443	316,355,987	344,414,430
752 It is the intent of the Legislature to provide from the Planning Program			
753 assistance to low-income and elderly citizens who live on fixed incomes for			
754 large increases in energy bills due to increases allowed by the Public Service			
755 Commission.			
756 (1) Airport Development Grant Program	6,500,000		
757 To be operated through an intergovernmental agreement with the Department of Transportation,			
758 provided however, prior to awarding any other grants, the Department of Transportation shall			
759 establish and publish guidelines regarding the criteria required for an airport to receive a			
760 grant and shall provide this information to all members of the Legislature.			
761 (2) Alabama Association of Regional Councils	5,490,526		
762			
763 (3) Alabama Coalition Against Domestic Violence	475,000		
764			
765 (4) Alabama Women's Commission	65,185		
766 (5) Anniston Army Depot	75,000		
767 (6) BRAC Ft. Novosel	75,000		
768 (7) BRAC Montgomery	75,000		
769 (8) Electric Vehicle Infrastructure and Planning Grant Program	5,000,000		
770			
771 (9) Main Street Alabama Program	1,500,000		
772 To be equally distributed to the members of the Main Street Alabama Program as of October 1,			
773 2025.			
774 (10) Community Action Agencies	500,000		

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	State General Fund	Other Funds	Total
775	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall</i>		
776	<i>distribute the funds to the twenty-two recognized community action administering agencies</i>		
777	<i>provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their</i>		
778	<i>populations below the poverty level. The Community Action Association of Alabama shall not</i>		
779	<i>expend more than ten percent of the funds for administrative expenses.</i>		
780	(11) Southern Rails Commission	60,000	
781	<i>To pay the State's membership dues.</i>		
782	(12) Food Bank Grant Program	270,000	
783	<i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i>		
784	(13) Healthy Food Financing Initiative	200,000	
785	(14) Madison County BRAC	75,000	
786	(15) Military Stabilization Committee	460,000	
787	(16) Municipal Public Emergency Response	5,000,000	
788	Grant Program		
789	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the</i>		
790	<i>last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital</i>		
791	<i>startup costs related to establishing a public emergency response program or ambulance</i>		
792	<i>service. Priority shall be given to municipalities that contribute matching funds or have</i>		
793	<i>already acquired real property for this purpose.</i>		
794	(17) PALS/Adopt-a-Mile Program	200,000	
795	(c) Energy Management Program	6,063,195	84,620,189
796	(d) Law Enforcement Planning and	1,003,759	116,616,035
797	Development Program		117,619,794
798	(e) Surplus Property Program	540,953	3,533,813
799	(f) Water Resources Program	3,128,598	7,686,107
800	(1) Coalition of Alabama Waterways	325,000	
801	Association		
802	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i>		
803	<i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i>		
804	<i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
805	(2) State Property Floodplain Management	1,200,000	
806	Program		

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	State General Fund	Other Funds	Total
807 (3) Legal Fees for the Tri-State Water 808 Litigation	538,650		
809 Up to the amount above (maximum).			
810 (g) Broadband Program	3,000,000	2,000,000	5,000,000
811 The above appropriation shall be expended for the Broadband Accessibility 812 Grant Program.			
813 SOURCE OF FUNDS:			
814 (1) State General Fund	43,425,876		
815 (2) Administrative Transfers and 816 Other Departmental Receipts		14,606,736	
817 (3) Federal and Local Funds		508,753,318	
818 (4) Neighbors Helping Neighbors Fund		25,000	
819 (5) Domestic Violence Trust Fund		3,000,000	
820 (6) Juvenile Accountability Incentive 821 Block Fund		9,000,000	
822 (7) State Safety Coordinating Fund		3,000,000	
823 (8) Traffic Safety Trust Fund		3,500,000	
824 (9) Administrative Transfers from 825 Federal-Donated Surplus Property 826 Sales, Estimated		2,163,473	
827 (10) Administrative Transfers from 828 State-Owned Surplus Property 829 Sales, Estimated		1,370,340	
830 Total Economic and Community Affairs, 831 Alabama Department of	43,425,876	545,418,867	588,844,743

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	State General Fund	Other Funds	Total
832	It is the intent of the Legislature that all grants shall follow the standard and		
833	proper grant process and shall meet all departmental guidelines. The Director of the		
834	Alabama Department of Economic and Community Affairs shall report to the Chairs of		
835	the House Ways and Means-General Fund Committee and the Senate Finance and		
836	Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and		
837	grants expended specifically in areas with high unemployment and low personal income		
838	levels. The report shall detail the amount of funds available in each program and		
839	the amount of funds expended in these targeted areas. The Director of the Alabama		
840	Department of Economic and Community Affairs shall report within thirty days after		
841	the end of each quarter all grants made by the Department in the previous quarter to		
842	the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance		
843	and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report		
844	shall include the recipient of the grant, the source of funds for each grant, and		
845	the purpose of each grant. Each quarter's appropriation to the Department of		
846	Economic and Community Affairs is contingent upon the receipt of the previous		
847	quarter's report. The Director of the Alabama Department of Economic and Community		
848	Affairs shall notify all members of the local legislative delegation five days prior		
849	to the announcement of any grant made to any entity located in the legislative		
850	jurisdiction. The five days prior notice requirement shall be waived in the event of		
851	a declared emergency. The Governor shall encourage the Department to disburse the		
852	funds provided herein on a nondiscriminatory basis.		
853	40. Electrical Contractors, Board of:		
854	(a) Professional and Occupational	925,000	925,000
855	Licensing and Regulation Program		
856	SOURCE OF FUNDS:		
857	(1) Alabama Board of Electrical	925,000	
858	Contractors Fund		
859	As provided in Section 34-36-17, Code of Alabama 1975.		
860	Total Electrical Contractors, Board of	925,000	925,000
861	41. Electronic Security Board of		
862	Licensure, Alabama:		

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	State General Fund	Other Funds	Total
863 (a) Professional and Occupational		475,000	475,000
864 Licensing and Regulation Program			
865 SOURCE OF FUNDS:			
866 (1) Alabama Electronic Security Board		475,000	
867 of Licensure Fund			
868 Total Electronic Security Board of		475,000	475,000
869 Licensure, Alabama			
870 42. Emergency Management Agency:			
871 (a) Readiness and Recovery Program	8,404,796	160,071,683	168,476,479
872 SOURCE OF FUNDS:			
873 (1) State General Fund	7,794,796		
874 (2) State General Fund Transfer -	610,000		
875 Local EMA Assistance Fund			
876 (3) Federal - Operating Funds		12,518,735	
877 (4) Federal - Prior Year Disaster		146,942,948	
878 Funds			
879 (5) Local EMA Assistance Fund		610,000	
880 From the above appropriation, the amounts necessary to comply with the			
881 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
882 hereby appropriated and shall be expended for the purposes provided for in			
883 Section 31-9-62, Code of Alabama 1975.			
884 Total Emergency Management Agency	8,404,796	160,071,683	168,476,479
885 43. Employees' Suggestion Incentive			
886 Board, Alabama:			
887 (a) Employees' Suggestion Incentive	9,500		9,500
888 Program			
889 SOURCE OF FUNDS:			
890 (1) State General Fund	9,500		
891 Total Employees' Suggestion Incentive	9,500		9,500
892 Board, Alabama			

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	State General Fund	Other Funds	Total
893 The Employees' Suggestion Incentive Board shall collaborate with the Department of 894 Finance to ensure that all state employees are informed of the financial incentive 895 awards available to state employees whose adopted suggestions result in substantial 896 financial savings or improvements in the efficiency of state operations pursuant to 897 Section 36-1-7.1, Code of Alabama 1975.			
898 44. Engineers and Land Surveyors, State 899 Board of Licensure for 900 Professional:			
901 (a) Professional and Occupational 902 Licensing and Regulation Program		2,303,166	2,303,166
903 SOURCE OF FUNDS:			
904 (1) Professional Engineers and 905 Professional Land Surveyors Fund		2,303,166	
906 As provided in Section 34-11-36, Code of Alabama 1975.			
907 Total Engineers and Land Surveyors, 908 State Board of Licensure for 909 Professional		2,303,166	2,303,166
910 45. Environmental Management, 911 Department of:			
912 (a) Environmental Management Program	25,519,497	299,304,248	324,823,745
913 (1) <i>State Match Required for Federal</i> 914 <i>Funding from Drinking Water State</i> 915 <i>Revolving Funds and the Clean Water</i> 916 <i>State Revolving Funds</i>	3,000,000		
917 (2) <i>State Match Required for Federal</i> 918 <i>Funding from Drinking Water State</i> 919 <i>Revolving Funds and the Clean Water</i> 920 <i>State Revolving Funds. As Established</i> 921 <i>by Sections 50102 and 50210 of the</i> 922 <i>Infrastructure Investment and Jobs Act</i> 923 <i>of 2021.</i>	14,871,776		

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	State General Fund	Other Funds	Total
924 (3) Concentrated Animal Feeding Operation	575,000		
925 Program (CAFO)			
926 SOURCE OF FUNDS:			
927 (1) State General Fund - Transfer	25,519,497		
928 (2) Alabama Recycling Fund		3,505,000	
929 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
930 (3) Departmental Receipts		831,962	
931 (4) Environmental Management Fines		43,770,990	
932 and Fees			
933 As provided in Section 22-22A-11, Code of Alabama 1975.			
934 (5) Federal Funds		23,673,800	
935 (6) Federal Match - Public Water		156,132,132	
936 Authority			
937 (7) Federal Match - Water Pollution		6,811,352	
938 Control Authority			
939 (8) Hazardous Substance Cleanup Fund		493,966	
940 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
941 (9) Pollution Control Grant Fund		600,000	
942 As provided in Section 22-22A-16, Code of Alabama 1975.			
943 (10) Public Water SRF Administrative		3,851,845	
944 Fees			
945 (11) Scrap Tire Fund		6,600,000	
946 As provided in Section 22-40A-15, Code of Alabama 1975.			
947 (12) Scrap Tire Fund - Transfer		1,610,000	
948 As provided in Section 22-40A-22, Code of Alabama 1975.			
949 (13) Solid Waste Fund		5,900,000	
950 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
951 (14) SRF Administrative Fees		5,973,466	
952 As provided in Section 22-34-3, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
953 (15) Underground and Aboveground		36,800,000	
954 Storage Tank Trust Fund			
955 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation			
956 shall be conditioned upon the expenditure of such funds solely for the			
957 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
958 (16) Underground and Aboveground		2,749,735	
959 Storage Tank Trust Fund -			
960 Transfer			
961 As provided in Section 22-35-9, Code of Alabama 1975.			
962 Total Environmental Management,	25,519,497	299,304,248	324,823,745
963 Department of			
964 46. Ethics Commission, Alabama:			
965 (a) Regulation of Public Officials	2,339,223		2,339,223
966 and Employees Program			
967 SOURCE OF FUNDS:			
968 (1) State General Fund, Estimated	2,339,223		
969 Total Ethics Commission, Alabama	2,339,223		2,339,223
970 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation			
971 provision shall include the reversion reappropriated amount, if any.			
972 47. Finance, Department of:			
973 (a) Fiscal Management Program	2,521,430	18,634,637	21,156,067
974 (b) Administrative Support Services	1,232,215	101,716,864	102,949,079
975 Program			
976 (c) State Capitol Program	2,283,624		2,283,624
977 SOURCE OF FUNDS:			
978 (1) State General Fund	5,260,866		
979 (2) State General Fund, Transfer	776,403		
980 (3) Accounting and Administration		2,990,000	
981 Fund			

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		State General Fund	Other Funds	Total
982	(4) Comptroller Revolving Fund,		7,875,082	
983	Estimated			
984	(5) Debt Management Fund, Estimated		427,906	
985	(6) Finance Director's Revolving Fund		970,000	
986	(7) Office of Indigent Defense		1,533,027	
987	Services Fund, Estimated			
988	(8) State Procurement Fund, Estimated		4,838,622	
989	(9) Capitol Complex Maintenance and		34,769,426	
990	Repair Fund, Estimated			
991	(10) Craft Training Fund, Estimated		9,200,000	
992	(11) Education Liability Trust Fund -		648,219	
993	Administration			
994	(12) Employee Injury Compensation		5,497,156	
995	Trust Fund - Administration			
996	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
997	(13) General Liability Trust Fund -		1,263,547	
998	Administration			
999	As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1000	(14) Legal Revolving Fund		1,795,333	
1001	(15) Mail and Supply Revolving Fund,		5,000,000	
1002	Estimated			
1003	(16) Personnel Revolving Fund		527,950	
1004	(17) Real Property Management Fund,		6,379,405	
1005	Estimated			
1006	(18) State Business Systems Fund,		30,849,575	
1007	Estimated			
1008	(19) State Insurance		5,786,253	
1009	Fund-Administration			
1010	As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1011	Total Finance, Department of	6,037,269	120,351,501	126,388,770

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	State General Fund	Other Funds	Total
1012	48. Flexible Employees Benefit Board:		
1013	(a) Fringe Benefits Program,	1,923,879	1,923,879
1014	Estimated		
1015	In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.		
1016	SOURCE OF FUNDS:		
1017	(1) Flexible Employees Benefit Board	1,923,879	
1018	Fund, Estimated		
1019	Total Flexible Employees Benefit Board	1,923,879	1,923,879
1020	49. Forensic Sciences, Department of:		
1021	(a) Forensic Science Services Program	26,341,522	41,229,862
1022	SOURCE OF FUNDS:		
1023	(1) State General Fund	26,341,522	
1024	(2) Chemical Test Fund, Estimated	1,068,480	
1025	As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.		
1026	(3) DNA Fund, Estimated	8,301,458	
1027	(4) Federal and Local Funds	3,202,670	
1028	(5) Forensic Services Fund, Estimated	2,315,732	
1029	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.		
1030	Total Forensic Sciences, Department of	26,341,522	41,229,862
1031	50. Foresters, Alabama State Board of		
1032	Registration for:		
1033	(a) Professional and Occupational	200,000	200,000
1034	Licensing and Regulation Program		
1035	SOURCE OF FUNDS:		
1036	(1) Professional Foresters Fund	200,000	
1037	As provided in Section 34-12-36, Code of Alabama 1975.		
1038	Total Foresters, Alabama State Board of	200,000	200,000
1039	Registration for		
1040	51. Forestry Commission, Alabama:		

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	State General Fund	Other Funds	Total
(a) Forest Resources Protection and Development Program	15,126,844	22,505,414	37,632,258
All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
(1) Forest Products Economic Development Specialist	200,000		
(2) Forest Worker Training Institute	500,000		
For logging operation equipment and training.			
(3) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,750,000		
(4) Rural and Community Fire Protection	2,000,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	15,126,844		
(2) Emergency Forest Fire Fund, Estimated		735,945	
The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
(3) Forestry Commission Fund		21,769,469	
Total Forestry Commission, Alabama	15,126,844	22,505,414	37,632,258
52. Forever Wild Land Trust, Board of Trustees:			
(a) Capital Outlay Program		16,409,338	16,409,338
(b) Administrative Services Program		1,615,737	1,615,737

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	State General Fund	Other Funds	Total
1072 Of the above appropriation to the Administrative Services Program, an amount			
1073 equal to 15% of capital outlay expenditures shall be transferred to the			
1074 Forever Wild Land Trust Stewardship Account, in accordance with Alabama			
1075 Constitution of 2022 §219.07 .			
1076 SOURCE OF FUNDS:			
1077 (1) Forever Wild Land Trust Fund		18,025,075	
1078 Total Forever Wild Land Trust, Board of		18,025,075	18,025,075
1079 Trustees			
1080 The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
1081 53. Forever Wild Trust Fund,			
1082 Stewardship Board:			
1083 (a) Alabama Natural Heritage Program		3,000,000	3,000,000
1084 SOURCE OF FUNDS:			
1085 (1) Forever Wild Trust Fund		3,000,000	
1086 Stewardship Fund, estimated			
1087 Total Forever Wild Trust Fund,		3,000,000	3,000,000
1088 Stewardship Board			
1089 54. Funeral Service, Alabama Board of:			
1090 (a) Professional and Occupational		1,067,651	1,067,651
1091 Licensing and Regulation Program			
1092 SOURCE OF FUNDS:			
1093 (1) Alabama Funeral Directors and		1,067,651	
1094 Embalmers Fund			
1095 As provided in Section 34-13-23, Code of Alabama 1975.			
1096 Total Funeral Service, Alabama Board of		1,067,651	1,067,651
1097 55. Genetic Counseling, Alabama Board			
1098 of:			
1099 (a) Professional and Occupational		95,000	95,000
1100 Licensing and Regulation Program			
1101 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
1102 (1) Genetic Counseling Fund		95,000	
1103 Total Genetic Counseling, Alabama Board of		95,000	95,000
1104			
1105 56. Geological Survey:			
1106 (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	4,419,223	3,611,159	8,030,382
1107			
1108			
1109			
1110 (1) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	435,400		
1111			
1112 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.</i>			
1113			
1114 (2) State Water Assessment Program	802,750		
1115 <i>In coordination with the Office of Water Resources.</i>			
1116 SOURCE OF FUNDS:			
1117 (1) State General Fund	4,419,223		
1118 (2) Federal and Local Funds		3,611,159	
1119 Total Geological Survey	4,419,223	3,611,159	8,030,382
1120 57. Geologists, Alabama Board of Licensure for Professional:			
1121			
1122 (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		75,000	75,000
1123			
1124			
1125			
1126 SOURCE OF FUNDS:			
1127 (1) Alabama Board of Licensure for Professional Geologists Fund		75,000	
1128			
1129 <i>As provided in Section 34-41-6, Code of Alabama 1975.</i>			
1130 Total Geologists, Alabama Board of Licensure for Professional		75,000	75,000
1131			

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	State General Fund	Other Funds	Total
1132	58. Governor's Contingency Fund:		
1133	(a) Executive Direction Program	92,013	92,013
1134	SOURCE OF FUNDS:		
1135	(1) State General Fund	92,013	
1136	Total Governor's Contingency Fund	92,013	92,013
1137	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1138	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1139	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1140	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		
1141	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1142	expenditure, and to whom each payment was made.		
1143	59. Governor's Mansion Authority:		
1144	(a) Historical Resources Management	1,060,629	1,060,629
1145	Program		
1146	SOURCE OF FUNDS:		
1147	(1) State General Fund - Transfer	1,060,629	
1148	Total Governor's Mansion Authority	1,060,629	1,060,629
1149	In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of		
1150	the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance		
1151	and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal		
1152	Officer prior to the first day of the 2025 Regular Session regarding amounts		
1153	expended and the status of mansion repairs and improvements.		
1154	60. Governor's Office:		
1155	(a) Executive Direction Program	5,998,428	5,998,428
1156	SOURCE OF FUNDS:		
1157	(1) State General Fund	5,998,428	
1158	Total Governor's Office	5,998,428	5,998,428
1159	61. Governor's Office on Disability:		
1160	(a) Executive Direction Program	160,446	160,446
1161	SOURCE OF FUNDS:		

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	State General Fund	Other Funds	Total
1162 (1) State General Fund	160,446		
1163 Total Governor's Office on Disability	160,446		160,446
1164 62. Governor's Office of Volunteer			
1165 Services:			
1166 (a) Administrative Support and	121,238	4,917,617	5,038,855
1167 Service Program			
1168 SOURCE OF FUNDS:			
1169 (1) State General Fund	121,238		
1170 (2) Federal and Local Funds		4,917,617	
1171 Total Governor's Office of Volunteer	121,238	4,917,617	5,038,855
1172 Services			
1173 63. Health, Department of Public:			
1174 (a) Administrative Services Program	19,442,396	28,673,801	48,116,197
1175 (1) Office of Primary Care and Rural Health	2,000,000		

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	State General Fund	Other Funds	Total
1176 1177 1178 1179 1180 1181 1182 1183 1184 1185 1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196	For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2024, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.		
1197	(2) Prescription Drug Monitoring Program	1,396,916	
1198	(b) Public Health Services Program	49,627,779	780,420,703
1199	(1) Addiction Prevention Coalition	400,000	
1200	(2) Alabama Cancer Research Consortium	265,000	
1201	(3) Amyotrophic Lateral Sclerosis (ALS)	750,000	
1202	Association		
1203	For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.		
1204	(4) Association of Free Clinics	1,500,000	
1205	Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.		
1206			
1207	(5) Breast and Cervical Cancer Early	600,000	
1208	Detection Program		

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		State General Fund	Other Funds	Total
1209	(6) Colorectal Cancer and Prostate Screenings	300,000		
1210				
1211	(7) Disease Events, Outbreaks, and Surveillance Activities	2,500,000		
1212				
1213	Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.			
1214	(8) Fetal and Infant Review Committee	25,000		
1215	(9) Hepatitis A and B Vaccines	170,000		
1216	To be provided to adults.			
1217	(10) Kid One Transport	100,000		
1218	(11) Kidney Foundation	225,000		
1219	For dialysis patient transportation.			
1220	(12) Maternal Mortality Review Program	478,000		
1221	(13) Office of Data Analytics	1,500,000		
1222	(14) Office of Emergency Medical Services	2,000,000		
1223	To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.			
1224				
1225				
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1234				
1235				
1236				
1237				
1238				
1239	(15) USA Health, University of South Alabama Health System	500,000		
1240				

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	State General Fund	Other Funds	Total
1241	<i>For workforce development classroom, equipment, and teaching needs.</i>		
1242	<i>(16) Huntsville Hospital Health System</i>	<i>1,700,000</i>	
1243	<i>For workforce development schools for in-demand health professionals.</i>		
1244	(c) Children's Health Insurance	56,768,850	320,223,034
1245	Program		376,991,884
1246	SOURCE OF FUNDS:		
1247	(1) State General Fund	69,070,175	
1248	(2) State General Fund - Transfer	56,768,850	
1249	(3) Cigarette Tax - \$0.01 and \$0.02		5,839,529
1250	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1251	(4) Controlled Substance Database		658,578
1252	Fund		
1253	(5) Federal Funds		550,665,748
1254	(6) Miscellaneous Funds		71,073,175
1255	(7) Emergency Medical Fund		162,047
1256	(8) Hospital Licenses Fund		2,193,206
1257	(9) Local Health Departments Fund		166,155,579
1258	(10) Milk Processing Fund		147,167
1259	(11) Plan Review Fund		870,891
1260	(12) Public Health Management Entity		51,556
1261	Fund		
1262	(13) Radiation Safety Fund		3,358,719
1263	(14) Vital Statistics Fund		7,918,309
1264	(15) CHIP Fund Unencumbered Balance		13,567,347
1265	Brought Forward, Estimated		
1266	(16) Federal Funds - CHIP		306,655,687
1267	Total Health, Department of Public	125,839,025	1,129,317,538
		1,129,317,538	1,255,156,563

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	State General Fund	Other Funds	Total
1268 The Department of Public Health will reimburse the Alabama Medicaid Agency the state 1269 match necessary to cover increased revenues for services as a result of fee 1270 increases. The Department of Public Health will be responsible to the Alabama 1271 Medicaid Agency for any disallowance of Public Health Department costs as a result 1272 of federal or state audits. In addition to the above appropriations to the 1273 Department of Public Health, there is hereby appropriated such funds as become 1274 available from the Penny Trust Fund for the fiscal year ending September 30, 2025, 1275 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 1276 2022 §219.06.			
1277 64. Health Planning Agency, State:			
1278 (a) Health Planning Development and 1279 Regulation Program	7,750	2,290,173	2,297,923
1280 SOURCE OF FUNDS:			
1281 (1) State General Fund	7,750		
1282 (2) Departmental Receipts		2,290,173	
1283 Total Health Planning Agency, State	7,750	2,290,173	2,297,923
1284 65. Hearing Instrument Dealers, Alabama 1285 Board of:			
1286 (a) Professional and Occupational 1287 Licensing and Regulation Program		54,000	54,000
1288 SOURCE OF FUNDS:			
1289 (1) Hearing Instrument Dealers Fund		54,000	
1290 As provided in Section 34-14-33, Code of Alabama 1975.			
1291 Total Hearing Instrument Dealers, 1292 Alabama Board of		54,000	54,000
1293 66. Heating, Air Conditioning, and 1294 Refrigeration Contractors, Board 1295 of:			
1296 (a) Professional and Occupational 1297 Licensing and Regulation Program		1,500,000	1,500,000

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	State General Fund	Other Funds	Total
1298 SOURCE OF FUNDS:			
1299 (1) Heating and Air Conditioning		1,500,000	
1300 Contractors Fund			
1301 As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
1302 Total Heating, Air Conditioning, and		1,500,000	1,500,000
1303 Refrigeration Contractors, Board of			
1304 67. Historical Commission, Alabama:			
1305 (a) Historical Resources Management	5,355,469	6,171,292	11,526,761
1306 Program			
1307 (1) Alabama Veterans Museum and Archives	100,000		
1308 (2) Brierfield Ironworks Historical State	100,000		
1309 Park			
1310 (3) Historic Blakeley Authority	100,000		
1311 (4) Historic Fendall Hall - Eufaula	100,000		
1312 (5) Historic Holman House - Ozark	100,000		
1313 (6) Historical Commission, Alabama	4,162,377		
1314 (7) Historical Commission, Alabama -	223,092		
1315 Governor's Mansion and State Capitol			
1316 (8) Museum of East Alabama	100,000		
1317 (9) National Monument Park - Calhoun County	100,000		
1318 (10) Pioneer Museum - Troy	20,000		
1319 (11) Rock School Project	50,000		
1320 (12) St. Stephens Historical Commission	100,000		
1321 (13) Tannehill Ironworks Historical State	100,000		
1322 Park			
1323 (b) Capital Outlay Program		4,236,921	4,236,921
1324 SOURCE OF FUNDS:			
1325 (1) State General Fund - Transfer	5,355,469		

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	State General Fund	Other Funds	Total
1326 (2) Alabama State Historical		4,942,302	
1327 Preservation Fund - Departmental			
1328 Receipts			
1329 (3) Federal and Local Funds		4,690,911	
1330 (4) Soldiers Fund		775,000	
1331 As provided in Section 40-8-3, Code of Alabama 1975.			
1332 Total Historical Commission, Alabama	5,355,469	10,408,213	15,763,682
1333 68. Historic Ironworks Commission:			
1334 (a) Historical Resources Management		2,421,424	2,421,424
1335 Program			
1336 SOURCE OF FUNDS:			
1337 (1) Alabama Historical Ironworks		2,421,424	
1338 Commission			
1339 Total Historic Ironworks Commission		2,421,424	2,421,424
1340 69. Home Builders Licensure Board:			
1341 (a) Professional and Occupational		5,655,000	5,655,000
1342 Licensing and Regulation Program			
1343 SOURCE OF FUNDS:			
1344 (1) Home Builders Licensure Board		4,455,000	
1345 Fund			
1346 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1347 (2) Home Builders Licensure Board		500,000	
1348 Recovery Fund			
1349 (3) Home Builders Property		700,000	
1350 Acquisition Fund			
1351 Total Home Builders Licensure Board		5,655,000	5,655,000
1352 70. Home Medical Equipment Services			
1353 Providers, Board of:			
1354 (a) Professional and Occupational		356,200	356,200
1355 Licensing and Regulation Program			

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		State General Fund	Other Funds	Total
1356	SOURCE OF FUNDS:			
1357	(1) Home Medical Equipment Services		356,200	
1358	Fund			
1359	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1360	Total Home Medical Equipment Services		356,200	356,200
1361	Providers, Board of			
1362	71. Human Resources, Department of:			
1363	(a) Human Services Program	143,765,717	2,635,522,665	2,779,288,382
1364	(1) Alabama CASA Network, Inc.	350,000		
1365	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>			
1366	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>			
1367	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>			
1368	<i>of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in</i>			
1369	<i>fiscal year 2025.</i>			
1370	(2) Alabama Network of Children's Advocacy	1,550,000		
1371	Centers			
1372	(3) Alabama Network of Family Resource	1,875,000	1,000,000	
1373	Centers			

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		State General Fund	Other Funds	Total
1374	<i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i>			
1375	<i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i>			
1376	<i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i>			
1377	<i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i>			
1378				
1379	<i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy</i>			
1380	<i>Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama</i>			
1381	<i>Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2</i>			
1382	<i>emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore</i>			
1383	<i>County Family Resource Center in Wetumpka.</i>			
1384				
1385	<i>The Family Resource Centers shall expend these funds to assist the Department in moving</i>			
1386	<i>individuals and families into Alabama's workforce and facilitating economic security and to</i>			
1387	<i>serve these families by providing resources and removing barriers to accomplish these outcomes.</i>			
1388	<i>The Family Resource Centers, current and emerging, shall provide reports and/or information per</i>			
1389	<i>the Department's request to ensure accountability of these funds. The Department shall provide</i>			
1390	<i>to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and</i>			
1391	<i>Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of</i>			
1392	<i>the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to</i>			
1393	<i>the Family Resource Centers in fiscal year 2025.</i>			
1394	(4) Alabama Sheriff's Youth Ranch	200,000		
1395	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund</i>			
1396	<i>Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal</i>			
1397	<i>Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the</i>			
1398	<i>funds appropriated in fiscal year 2025.</i>			
1399	(5) Boys and Girls Clubs of Alabama	250,000	1,700,000	

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	State General Fund	Other Funds	Total
1400	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary</i>		
1401	<i>Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the</i>		
1402	<i>Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama</i>		
1403	<i>shall provide reports and/or information, per the Department's request, and/or contract to</i>		
1404	<i>enhance accountability of any TANF funds. The Department shall provide to the Chairs of the</i>		
1405	<i>House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund</i>		
1406	<i>Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular</i>		
1407	<i>Session on the individual contracts and amounts and the expenditure usage of the funds</i>		
1408	<i>appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1409	(6) Heart Gallery Alabama	75,000	
1410	(7) Transportation Pilot Program	425,000	
1411	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1412	(8) Develop Placements at Freedom Farm in	1,000,000	
1413	Cooperation with the Department		
1414	SOURCE OF FUNDS:		
1415	(1) State General Fund - Transfer	143,765,717	
1416	(2) Pension Residue		20,773,500
1417	(3) ABC Profits		1,102,107
1418	(4) Beer Tax, Estimated		11,800,000
1419	(5) Child Support Collections,		300,000
1420	Estimated		
1421	(6) Cigarette Tax, Estimated		2,400,000
1422	(7) Contractor's Gross Receipts Tax,		5,532,365
1423	Estimated		
1424	(8) Federal and Local Funds		2,399,694,918
1425	(9) Fortified Wine, Estimated		612,729
1426	(10) Foster Care Trust Fund		50,000
1427	(11) Miscellaneous Receipts,		2,636,056
1428	Estimated		

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	State General Fund	Other Funds	Total
1429 (12) Public Welfare Trust Fund		24,632,382	
1430 Unencumbered Balance Brought			
1431 Forward, Estimated			
1432 (13) Sales Tax		1,322,000	
1433 (14) Sales Tax for Food Stamps,		86,653,366	
1434 Estimated			
1435 In accordance with Section 40-23-35, Code of Alabama 1975.			
1436 (15) Transfer from Facilitation Team		1,900,000	
1437 Agencies, Estimated			
1438 (16) Use Tax for Foster Care		500,000	
1439 (17) Whiskey Tax, Estimated		75,613,242	
1440 Total Human Resources, Department of	143,765,717	2,635,522,665	2,779,288,382
1441 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1442 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1443 which are in excess of the amount needed to fund the food stamp program shall be			
1444 retained by the Department and expended for direct services to children, including			
1445 the TANF program.			
1446 72. Indian Affairs Commission, Alabama:			
1447 (a) Social Services Program	131,577		131,577
1448 The above appropriation is to be expended in accordance with Sections			
1449 41-9-708, et seq., Code of Alabama 1975.			
1450 SOURCE OF FUNDS:			
1451 (1) State General Fund	131,577		
1452 Total Indian Affairs Commission,	131,577		131,577
1453 Alabama			
1454 73. Industrial Development Authority,			
1455 State:			
1456 (a) Industrial Development Program		2,320,000	2,320,000
1457 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
1458 (1) Alabama Capital Improvement Trust		2,000,000	
1459 Fund			
1460 (2) SIDA Application Fees Fund		320,000	
1461 Total Industrial Development Authority,		2,320,000	2,320,000
1462 State			
1463 74. Information Technology, Office of:			
1464 (a) Administrative Support Services	2,731,583	75,255,707	77,987,290
1465 Program			
1466 (1) <i>Cybersecurity</i>	2,731,583		
1467 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1468 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1469 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1470 <i>to the state's cybersecurity system.</i>			
1471 SOURCE OF FUNDS:			
1472 (1) State General Fund	2,731,583		
1473 (2) Telecommunications Revolving		75,255,707	
1474 Fund, Estimated			
1475 Total Information Technology, Office of	2,731,583	75,255,707	77,987,290
1476 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1477 75. Insurance Board, State Employees':			
1478 (a) Administrative Support Services		8,930,606	8,930,606
1479 Program			
1480 SOURCE OF FUNDS:			
1481 (1) State Employees' Insurance Board		8,930,606	
1482 Expense Fund			
1483 Total Insurance Board, State Employees'		8,930,606	8,930,606
1484 76. Insurance, Department of:			
1485 (a) Regulatory Services Program		83,203,712	83,203,712
1486 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
1487 (1) Center for Risk and Insurance		1,500,000	
1488 Research Fund			
1489 (2) Fire Marshal's Fund		631,978	
1490 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1491 1975.			
1492 (3) Insurance Department Fund		48,887,786	
1493 As provided in Section 27-2-39, Code of Alabama 1975.			
1494 (4) Insurance Fraud Unit Fund		359,729	
1495 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1496 (5) Reduced Cigarette Ignition		45,150	
1497 Propensity Standards and			
1498 Firefighter Protection Act Fund			
1499 As provided in Section 8-17-278, Code of Alabama 1975.			
1500 (6) Service Contract Fund		49,148	
1501 As provided in Section 8-32-3, Code of Alabama 1975.			
1502 (7) Special Examination Revolving		10,729,921	
1503 Fund			
1504 (8) Strengthen Alabama Homes Fund		21,000,000	
1505 As provided in Section 27-31E-2, Code of Alabama 1975.			
1506 Total Insurance, Department of		83,203,712	83,203,712
1507 77. Interior Designers, Alabama Board			
1508 for Registered:			
1509 (a) Professional and Occupational		50,000	50,000
1510 Licensing and Regulation Program			
1511 SOURCE OF FUNDS:			
1512 (1) Interior Design Fund		50,000	
1513 As provided in Section 34-15C-14, Code of Alabama 1975.			
1514 Total Interior Designers, Alabama Board		50,000	50,000
1515 for Registered			

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	State General Fund	Other Funds	Total
1516 78. Interpreters and Translators, Alabama Licensure Board for:			
1517			
1518 (a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
1519			
1520 SOURCE OF FUNDS:			
1521 (1) Alabama Licensure Board for Interpreters and Translators Fund		95,000	
1522			
1523			
1524 As provided in Section 34-16-9, Code of Alabama 1975.			
1525 Total Interpreters and Translators, Alabama Licensure Board for		95,000	95,000
1526			
1527 79. Labor, Department of:			
1528 (a) Regulatory Services Program		4,553,107	4,553,107
1529 (b) Administrative Services Program	150,000	35,358,784	35,508,784
1530 (c) Employment Security Program		155,458,992	155,458,992
1531 (d) Industrial Safety and Accident Prevention Program	1,222,392	44,703,187	45,925,579
1532			
1533 (1) Mine Safety Inspection Program	350,000		
1534 (e) Regulation Workers' Compensation Program		10,740,407	10,740,407
1535			
1536 SOURCE OF FUNDS:			
1537 (1) State General Fund	1,372,392		
1538 (2) Boiler and Pressure Vessel Inspection Fee Receipts		1,479,449	
1539			
1540 As provided in Section 25-12-18, Code of Alabama 1975.			
1541 (3) Child Labor Fund		327,219	
1542 (4) Elevator Safety Review Fee Receipts		3,225,505	
1543			
1544 As provided in Section 25-13-6, Code of Alabama 1975.			

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	State General Fund	Other Funds	Total
1545 (5) Employment Security		6,534,851	
1546 Administration Fund			
1547 (6) Federal and Local Funds		184,033,859	
1548 (7) Federal Funds: Abandoned Mine		17,399,528	
1549 Land			
1550 (8) Federal Funds: Abandoned Mine		24,002,577	
1551 Land - BILF			
1552 (9) State Abandoned Mine Land		3,071,082	
1553 Reclamation Fund			
1554 (10) Professional Employer		658,604	
1555 Organization Registration Fund			
1556 (11) Workers Compensation		10,081,803	
1557 Administration Trust Fund			
1558 Total Labor, Department of	1,372,392	250,814,477	252,186,869
1559 80. Landscape Architects, Board of			
1560 Examiners of:			
1561 (a) Professional and Occupational		95,000	95,000
1562 Licensing and Regulation Program			
1563 SOURCE OF FUNDS:			
1564 (1) Landscape Architect's Fund		95,000	
1565 As provided in Section 34-17-6, Code of Alabama 1975.			
1566 Total Landscape Architects, Board of		95,000	95,000
1567 Examiners of			
1568 81. Law Enforcement Agency, State:			
1569 (a) Department of Public Safety	89,208,923	41,501,606	130,710,529
1570 Program			
1571 (1) FAST Drivers License System	7,200,000		

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	State General Fund	Other Funds	Total
1572	<i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1573	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1574	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1575	<i>status of the FAST Drivers License System.</i>		
1576	(2) State House Security	700,000	
1577	(3) Alabama Human Trafficking Partnership	100,000	
1578	(b) State Bureau of Investigation	8,838,117	41,206,189
1579	Program		50,044,306
1580	(c) Administrative Bureau Program	26,315,104	48,270,034
1581	SOURCE OF FUNDS:		74,585,138
1582	(1) State General Fund - Transfer	124,362,144	
1583	(2) Federal and Local Funds		41,806,730
1584	(3) Impaired Driving Prevention and		450,000
1585	Enforcement Fund		
1586	(4) Interlock Ignition Fund		140,000
1587	(5) Miscellaneous Funds		3,069,230
1588	(6) Transfer from Highway Traffic		50,854,628
1589	Safety Fund		
1590	(7) Transfer from Marine Police Fund		8,105,893
1591	(8) Transfer from Revenue		1,200,000
1592	Administration Fund		
1593	(9) DPS Automated Fingerprint		2,744,044
1594	Identification System		
1595	(10) Transfer from ABC Board Fund		17,712,246
1596	(11) Transfer from ACJIC Automation		3,876,058
1597	Fund		
1598	(12) Victim Notification Fund		19,000
1599	(13) Motor Vehicle Replacement Fund		1,000,000
1600	Total Law Enforcement Agency, State	124,362,144	130,977,829
1601	82. Lieutenant Governor, Office of the:		255,339,973

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	State General Fund	Other Funds	Total
1602 (a) Legislative Operations and	683,019		683,019
1603 Support Program			
1604 SOURCE OF FUNDS:			
1605 (1) State General Fund	683,019		
1606 Total Lieutenant Governor, Office of	683,019		683,019
1607 the			
1608 83. Liquefied Petroleum Gas Board:			
1609 (a) Regulatory Services Program		2,159,889	2,159,889
1610 SOURCE OF FUNDS:			
1611 (1) Liquefied Petroleum Gas Board		1,959,889	
1612 Fund			
1613 (2) Liquefied Petroleum Gas Research		200,000	
1614 and Education Fund			
1615 Total Liquefied Petroleum Gas Board		2,159,889	2,159,889
1616 84. Manufactured Housing Commission,			
1617 Advisory Board:			
1618 (a) Regulatory Services Program		4,416,527	4,416,527
1619 SOURCE OF FUNDS:			
1620 (1) Alabama Manufactured Housing		4,416,527	
1621 Commission Fund			
1622 As provided in Section 24-6-4, Code of Alabama 1975.			
1623 Total Manufactured Housing Commission,		4,416,527	4,416,527
1624 Advisory Board			
1625 85. Marriage and Family Therapy, Board			
1626 of Examiners in:			
1627 (a) Professional and Occupational		100,000	100,000
1628 Licensing and Regulation Program			
1629 SOURCE OF FUNDS:			
1630 (1) Board of Examiners in Marriage		100,000	
1631 and Family Therapy Fund			

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	State General Fund	Other Funds	Total
As provided in Section 34-17A-25, Code of Alabama 1975.			
Total Marriage and Family Therapy, Board of Examiners in		100,000	100,000
86. Massage Therapy, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		425,000	425,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund		425,000	
As provided in Section 34-43-14, Code of Alabama 1975.			
Total Massage Therapy, Alabama Board of		425,000	425,000
87. Medicaid Agency, Alabama:			
(a) Medical Assistance through Medicaid Program	955,138,325	9,019,417,482	9,974,555,807
The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2025. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.			

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	State General Fund	Other Funds	Total
(1) Dental Services Project for Handicapped/Indigent Patients	50,000		
(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000		
<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>			
(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000		
<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>			
(4) Post Partum Coverage Pilot Project	4,000,000		
<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	955,138,325		
(2) Alabama Health Care Trust Fund, Estimated		457,888,933	
(3) Certified Public Expenditures, Estimated		3,948,341	
(4) Court Ordered Settlements		179,823	
(5) Departmental Receipts, Estimated		13,507,103	
(6) Drug Rebates, Estimated		180,279,417	

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	State General Fund	Other Funds	Total
1694 (7) Federal and Local Funds		7,197,249,244	
1695 (8) Intergovernmental Transfers, 1696 Estimated		573,869,676	
1697 (9) Transfer from Department of Human 1698 Resources		30,954,745	
1699 (10) Transfer from Department of 1700 Mental Health		225,667,492	
1701 (11) Transfer from Department of 1702 Public Health		33,232,830	
1703 (12) Transfer from Department of 1704 Rehabilitation Services		9,658,168	
1705 (13) Transfer from Department of 1706 Senior Services		31,848,369	
1707 (14) Transfer from Department of 1708 Youth Services		3,798,645	
1709 (15) Transfer from Medicaid Trust 1710 Fund, Estimated		31,746,785	
1711 (16) Transfer from Public Schools, 1712 Estimated		45,600,977	
1713 (17) Unencumbered Balance Brought 1714 Forward, Estimated		179,986,934	
1715 Total Medicaid Agency, Alabama	955,138,325	9,019,417,482	9,974,555,807
1716 88. Medical Cannabis Commission, 1717 Alabama:			
1718 (a) Professional and Occupational 1719 Licensing and Regulation Program	2,500,000	1,500,000	4,000,000
1720 SOURCE OF FUNDS:			
1721 (1) State General Fund	2,500,000		
1722 (2) Medical Cannabis Commission Fund		1,500,000	

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		State General Fund	Other Funds	Total
1723	Total Medical Cannabis Commission, Alabama	2,500,000	1,500,000	4,000,000
1724				
1725	89. Mental Health, Department of:			
1726	(a) Substance Abuse Program	8,465,542	105,344,369	113,809,911
1727	(1) Community Provider Rate Increase	2,357,142		
1728	(2) Calhoun County Substance Abuse Prevention Services	135,000		
1729				
1730	(b) Administrative Services Program	6,664,402	32,847,008	39,511,410
1731	(c) Special Services Program	7,794,840	24,754,499	32,549,339
1732	(1) Alabama Interagency Autism Coordinating Council	60,000		
1733				
1734	(2) Substance Abuse Prevention Services	310,000		
1735	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
1736				
1737				
1738				
1739	(d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	584,550,426	646,341,654
1740				
1741				
1742	(1) Residential Habilitation Provider Rates Increase	1,237,025		
1743				
1744	(2) Community Provider Rates Increase	8,571,429		
1745	(e) Institutional Treatment and Care of Mental Illness Program	141,024,488	344,881,526	485,906,014
1746				
1747	(1) Anti-Eviction Defense Program	650,000		
1748	(2) Region 1 Crisis Residential	1,500,000		
1749	(3) Community Mental Health Centers	6,250,000		
1750	The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.			
1751				
1752				

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		State General Fund	Other Funds	Total
1753	(4) Crisis Intervention and Sensory	900,000		
1754	Training Program			
1755	(5) Existing Six Crisis Diversion Centers	36,000,000		
1756	within the State			
1757	(6) Existing Five Rural Crisis Care	6,000,000		
1758	Programs			
1759	(7) Pilot Program for Mobile Crisis Centers	5,000,000		
1760	for Children and Adolescents			
1761	(8) Stepping Up Initiative Expansion	1,829,250		
1762	(9) To Comply with the Terms of the Consent	3,715,000		
1763	Decree in Hunter v. Beshear			
1764	(10) Veteran's PTSD Treatment Program	200,000		
1765	(11) 988 Call Center Capacity Building	500,000		
1766	SOURCE OF FUNDS:			
1767	(1) State General Fund - Transfer	225,740,500		
1768	(2) Federal and Local Funds,		850,201,702	
1769	Estimated			
1770	(3) Indigent Offender Alcohol/Drug		115,000	
1771	Treatment Fund			
1772	(4) Special Mental Health Trust Fund,		235,504,491	
1773	Estimated			
1774	(5) Cigarette Tax		5,021,278	
1775	(6) Departmental Receipts		1,495,357	
1776	(7) Alabama Behavioral Analyst		40,000	
1777	Licensing Board Fund			
1778	Total Mental Health, Department of	225,740,500	1,092,377,828	1,318,118,328
1779	90. Midwifery, State Board of:			
1780	(a) Alabama State Board of Midwifery		25,000	25,000
1781	Program			
1782	SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
1783 (1) State Board of Midwifery Fund		25,000	
1784 As provided in Section 34-19-12, Code of Alabama 1975.			
1785 Total Midwifery, State Board of		25,000	25,000
1786 91. Military Department:			
1787 (a) Military Operations Program	10,312,778		10,312,778
1788 SOURCE OF FUNDS:			
1789 (1) State General Fund - Active	3,222		
1790 Military Service			
1791 (2) State General Fund - JEEP Program	313,334		
1792 (3) State General Fund - Operations	8,778,755		
1793 (4) State General Fund - State Share	1,217,467		
1794 Utilities			
1795 Total Military Department	10,312,778		10,312,778
1796 92. Military Department - Armory			
1797 Commission of Alabama:			
1798 (a) Military Operations Program		72,439,819	72,439,819
1799 (b) Capital Outlay Program	2,000,000	26,840,000	28,840,000
1800 SOURCE OF FUNDS:			
1801 (1) State General Fund	2,000,000		
1802 (2) Federal and Local Funds		88,481,893	
1803 (3) Federal Counter Drug - US		48,950	
1804 Attorney Fund			
1805 (4) Military - Federal Air Fund		9,262,866	
1806 (5) Military Department Billeting		1,486,110	
1807 Revolving Fund, Estimated			
1808 Total Military Department - Armory	2,000,000	99,279,819	101,279,819
1809 Commission of Alabama			
1810 93. Nursing Home Administrators, Board			
1811 of Examiners of:			

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	State General Fund	Other Funds	Total
1812 (a) Professional and Occupational		118,000	118,000
1813 Licensing and Regulation Program			
1814 SOURCE OF FUNDS:			
1815 (1) Board of Examiners of Nursing		118,000	
1816 Home Administrators Fund			
1817 As provided in Section 34-20-7, Code of Alabama 1975.			
1818 Total Nursing Home Administrators,		118,000	118,000
1819 Board of Examiners of			
1820 94. Occupational Therapy, Alabama State			
1821 Board of:			
1822 (a) Professional and Occupational		337,518	337,518
1823 Licensing and Regulation Program			
1824 SOURCE OF FUNDS:			
1825 (1) Board of Occupational Therapy		337,518	
1826 Fund			
1827 As provided in Section 34-39-6, Code of Alabama 1975.			
1828 Total Occupational Therapy, Alabama		337,518	337,518
1829 State Board of			
1830 95. Oil and Gas Board:			
1831 (a) Management and Regulation of Oil	3,822,439	780,917	4,603,356
1832 and Gas Exploration and			
1833 Development Program			
1834 SOURCE OF FUNDS:			
1835 (1) State General Fund	3,822,439		
1836 (2) Oil and Gas Board Special Fund		740,917	
1837 (3) Surety Bond Deposits, Estimated		40,000	
1838 As provided in Section 9-17-6, Code of Alabama 1975.			
1839 Total Oil and Gas Board	3,822,439	780,917	4,603,356
1840 96. Onsite Wastewater Board, Alabama:			

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	State General Fund	Other Funds	Total
1841 (a) Professional and Occupational		553,035	553,035
1842 Licensing and Regulation Program			
1843 SOURCE OF FUNDS:			
1844 (1) Alabama Onsite Wastewater Fund		553,035	
1845 As provided in Section 34-21A-6, Code of Alabama 1975.			
1846 Total Onsite Wastewater Board, Alabama		553,035	553,035
1847 97. Pardons and Paroles, Board of:			
1848 (a) Administration of Pardons and	91,318,747	8,410,000	99,728,747
1849 Paroles Program			
1850 (1) Alabama Prison Arts and Education	200,000		
1851 Project			
1852 (2) Electronic Monitoring Program	800,000		
1853 (3) Pilot Program to Support Small Business	125,000		
1854 Development by Ex-offenders			
1855 In collaboration with the Department of Corrections.			
1856 SOURCE OF FUNDS:			
1857 (1) State General Fund	91,318,747		
1858 (2) Probationers Upkeep Fund,		8,410,000	
1859 Estimated			
1860 As provided in Section 15-22-2, Code of Alabama 1975.			
1861 Total Pardons and Paroles, Board of	91,318,747	8,410,000	99,728,747
1862 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to			
1863 the Chair of the House Ways and Means-General Fund Committee and the Chair of the			
1864 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the			
1865 Legislative Fiscal Officer regarding the status of the Perry County Facility and a			
1866 timeline for opening the facility as well as a general operational overview of the			
1867 Bureau, including the number of employees, the number of parole hearings held, and			
1868 the number of paroles granted.			
1869 98. Peace Officers' Annuity and Benefit			
1870 Fund Board, Alabama:			

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	State General Fund	Other Funds	Total
1871 (a) Retirement Systems Program		1,385,500	1,385,500
1872 SOURCE OF FUNDS:			
1873 (1) Peace Officers' Annuity and		1,385,500	
1874 Benefit Fund			
1875 As provided in Section 36-21-66, Code of Alabama 1975.			
1876 Total Peace Officers' Annuity and		1,385,500	1,385,500
1877 Benefit Fund Board, Alabama			
1878 99. Personnel Department, State:			
1879 (a) Administrative Support Services		14,025,000	14,025,000
1880 Program			
1881 Transfers to the State Personnel Department shall be as follows:			
1882 (1) Agriculture and Industries, Department		161,542	
1883 of			
1884 (2) Alcoholic Beverage Control Board		412,631	
1885 (3) Soil and Water Conservation Committee,		3,150	
1886 State			
1887 (4) Agricultural and Conservation		1,350	
1888 Development Commission			
1889 (5) Agricultural Museum Board		900	
1890 (6) Alabama Office of Minority Affairs		1,800	
1891 (7) Architects, Board of Registration of		1,350	
1892 (8) Archives and History, Department of		35,998	
1893 (9) Arts, Alabama State Council on the		8,550	
1894 (10) Attorney General, Office of the		72,897	
1895 (11) Auditor, State		4,050	
1896 (12) Bail Bonding Board, Alabama		450	
1897 Professional			
1898 (13) Banking Department, State		41,398	
1899 (14) Child Abuse and Neglect Prevention,		11,249	
1900 Department of			

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		State General Fund	Other Funds	Total
1901	(15) Chiropractic Examiners, Alabama State		2,250	
1902	Board of			
1903	(16) Choctawhatchee, Pea and Yellow Rivers		1,350	
1904	Watershed Management Authority			
1905	(17) Commerce, Department of		34,198	
1906	(18) Conservation and Natural Resources,		564,274	
1907	Department of			
1908	(19) Corrections (Contract team)		145,000	
1909	(20) Corrections, Department of		1,317,539	
1910	(21) Cosmetology, Alabama Board of		11,249	
1911	(22) Ethics Commission, Alabama		6,750	
1912	(23) Counseling, Alabama Board of Examiners		900	
1913	in			
1914	(24) Court Reporting, Alabama Board of		450	
1915	(25) Credit Union Administration		4,950	
1916	(26) Crime Victims Compensation Commission,		9,900	
1917	Alabama			
1918	(27) Dietetics and Nutrition Practice, State		1,350	
1919	Board of Examiners for			
1920	(28) Early Childhood Education		110,695	
1921	(29) Economic and Community Affairs,		76,946	
1922	Department of			
1923	(30) Education, Department of		386,982	
1924	(31) Educational Television Commission		15,749	
1925	(32) Electrical Contractors Board		900	
1926	(33) Emergency Management Agency, Alabama		46,348	
1927	(34) Engineers and Land Surveyors, State		3,600	
1928	Board of Licensure of Professional			
1929	(35) Environmental Management, Department of		265,488	
1930	(36) Examiners of Public Accounts		89,096	
1931	(37) Finance, Department of		183,591	

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		State General Fund	Other Funds	Total
1932	(38) Forensic Sciences, Department of		99,895	
1933	(39) Foresters, Alabama State Board of		450	
1934	Registration for			
1935	(40) Forestry Commission, Alabama		111,595	
1936	(41) Funeral Service, Alabama Board of		2,290	
1937	(42) General Contractors, State Licensing		6,300	
1938	Board for			
1939	(43) Geological Survey		20,699	
1940	(44) Governor's Mansion Authority		3,150	
1941	(45) Governor's Office		24,299	
1942	(46) Health Planning and Development Agency,		5,400	
1943	State			
1944	(47) Hearing Instrument Dealers		450	
1945	(48) Heating, Air Conditioning and		5,400	
1946	Refrigeration Contractors, Board of			
1947	(49) Historical Commission, Alabama		29,249	
1948	(50) Home Builders Licensure Board		9,450	
1949	(51) Human Resources, Department of		1,687,871	
1950	(52) Indian Affairs Commission		1,390	
1951	(53) Insurance, Department of		69,747	
1952	(54) Judicial Inquiry Commission		3,150	
1953	(55) Labor, Department of		347,834	
1954	(56) Liquefied Petroleum Gas Board		3,600	
1955	(57) Manufactured Housing Commission,		9,450	
1956	Alabama			
1957	(58) Massage Therapy, Alabama Board of		900	
1958	(59) Medicaid Agency, Alabama		269,087	
1959	(60) Medical Cannabis Commission		3,150	
1960	(61) Mental Health, Department of		494,977	
1961	(62) Military Department		123,744	

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		State General Fund	Other Funds	Total
1962	(63) Nursing Home Administrators, Board of		450	
1963	Examiners of			
1964	(64) Nursing, Alabama Board of		28,349	
1965	(65) Occupational Therapy, Board of		900	
1966	(66) Office of Information Technology		50,848	
1967	(67) Oil and Gas Board		12,149	
1968	(68) Onsite Wastewater Board		1,800	
1969	(69) Pardons and Paroles, Board of		355,483	
1970	(70) Peace Officers' Annuity and Benefit		1,350	
1971	Fund, Alabama			
1972	(71) Peace Officers' Standards and Training		2,250	
1973	Commission, Alabama			
1974	(72) Physical Fitness, Commission on		1,350	
1975	(73) Physical Therapy, Board of		1,800	
1976	(74) Plumbers and Gas Fitters Examining		6,750	
1977	Board			
1978	(75) Polygraph Examiners, Board of		450	
1979	(76) Port Authority, Alabama State		68,847	
1980	(77) Psychology, Alabama Board of Examiners		900	
1981	in			
1982	(78) Public Education Employees' Health		16,649	
1983	Insurance Board (PEEHIP)			
1984	(79) Public Library Service, Alabama		16,199	
1985	(80) Public Service Commission		29,249	
1986	(81) Real Estate Appraisers Board, Alabama		3,600	
1987	(82) Real Estate Commission, Alabama		16,199	
1988	(83) Rehabilitation Services, Department of		351,884	
1989	(84) Retirement Systems		150,743	
1990	(85) Revenue, Department of		512,076	
1991	(86) Secretary of State		18,449	
1992	(87) Securities Commission		27,899	

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		State General Fund	Other Funds	Total
1993	(88) Security Regulatory Board, Alabama		760	
1994	(89) Senior Services, Department of		25,199	
1995	(90) Social Work Examiner, Alabama State Board of		1,800	
1996				
1997	(91) Speech Pathology and Audiology, Alabama Board of Examiners for		450	
1998				
1999	(92) State Employees' Insurance Board		22,499	
2000	(93) State Law Enforcement Agency		616,021	
2001	(94) Surface Mining Commission, Alabama		10,799	
2002	(95) Tax Tribunal, Alabama		2,700	
2003	(96) Tourism Department, Alabama		31,049	
2004	(97) Transportation, Alabama Department of		1,920,058	
2005	(98) Transportation, Alabama Department of (Contract Team)		980,000	
2006				
2007	(99) Treasurer, State		12,149	
2008	(100) Veterans Affairs, Department of		13,499	
2009	(101) Veterinary Medical Examiners, Alabama State Board of		2,250	
2010				
2011	(102) Youth Services, Department of		165,142	
2012	(103) Health, Department of Public		1,173,545	
2013	SOURCE OF FUNDS:			
2014	(1) State Agency Collections		14,025,000	
2015	Total Personnel Department, State		14,025,000	14,025,000
2016	The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Corrections and the Department of Transportation are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.			
2017				
2018				
2019				
2020				
2021				
2022	100. Physical Therapy, Board of:			

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	State General Fund	Other Funds	Total
2023 (a) Professional and Occupational		680,773	680,773
2024 Licensing and Regulation Program			
2025 SOURCE OF FUNDS:			
2026 (1) Physical Therapist Fund		680,773	
2027 As provided in Section 34-24-195, Code of Alabama 1975.			
2028 Total Physical Therapy, Board of		680,773	680,773
2029 101. Plumbers and Gas Fitters Examining			
2030 Board:			
2031 (a) Professional and Occupational		2,470,186	2,470,186
2032 Licensing and Regulation Program			
2033 SOURCE OF FUNDS:			
2034 (1) Board of Plumbers and Gas Fitters		2,470,186	
2035 Examiners Fund			
2036 As provided in Section 34-37-5, Code of Alabama 1975.			
2037 Total Plumbers and Gas Fitters		2,470,186	2,470,186
2038 Examining Board			
2039 102. Podiatry Board, Alabama:			
2040 (a) Professional and Occupational		120,000	120,000
2041 Licensing and Regulation Program			
2042 SOURCE OF FUNDS:			
2043 (1) Podiatry Board		120,000	
2044 Total Podiatry Board, Alabama		120,000	120,000
2045 103. Polygraph Examiners, Board of:			
2046 (a) Professional and Occupational		40,000	40,000
2047 Licensing and Regulation Program			
2048 SOURCE OF FUNDS:			
2049 (1) Board of Polygraph Examiners Fund		40,000	
2050 As provided in Section 34-25-5, Code of Alabama 1975.			
2051 Total Polygraph Examiners, Board of		40,000	40,000

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	State General Fund	Other Funds	Total
2052	104. Private Investigation Board,		
2053	Alabama:		
2054	(a) Professional and Occupational	242,000	242,000
2055	Licensing and Regulation Program		
2056	SOURCE OF FUNDS:		
2057	(1) Private Investigation Board Fund	242,000	
2058	As provided in Section 34-25B-7, Code of Alabama 1975.		
2059	Total Private Investigation Board,	242,000	242,000
2060	Alabama		
2061	105. Prosecution Services, Office of:		
2062	(a) Prosecution, Training, Education	1,155,893	3,812,550
2063	and Management Program	2,656,657	
2064	SOURCE OF FUNDS:		
2065	(1) State General Fund	1,155,893	
2066	(2) Office of Prosecution Services	2,056,657	
2067	Fund		
2068	(3) Victim Service Officer Funds	600,000	
2069	Total Prosecution Services, Office of	1,155,893	3,812,550
2070	106. Prosthetists and Orthotists,		
2071	Alabama State Board of:		
2072	(a) Professional and Occupational	250,000	250,000
2073	Licensing and Regulation Program		
2074	SOURCE OF FUNDS:		
2075	(1) State Board of Prosthetists and	250,000	
2076	Orthotists Fund		
2077	Total Prosthetists and Orthotists,	250,000	250,000
2078	Alabama State Board of		
2079	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2080	107. Psychology, Alabama Board of		
2081	Examiners in:		

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	State General Fund	Other Funds	Total
2082 (a) Professional and Occupational		764,161	764,161
2083 Licensing and Regulation Program			
2084 SOURCE OF FUNDS:			
2085 (1) Board of Examiners in Psychology		764,161	
2086 Fund			
2087 As provided in Section 34-26-43, Code of Alabama 1975.			
2088 Total Psychology, Alabama Board of		764,161	764,161
2089 Examiners in			
2090 108. Public Service Commission:			
2091 (a) Regulatory Services Program		21,511,855	21,511,855
2092 Notwithstanding any other laws to the contrary, the above appropriation			
2093 includes a transfer to the State General Fund of \$6,000,000 to be made in four			
2094 equal amounts at the end of each quarter of the fiscal year.			
2095 SOURCE OF FUNDS:			
2096 (1) Gas Pipeline Safety Fund		2,030,023	
2097 (2) Public Service Commission Fund		12,180,832	
2098 The above appropriation to the Alabama Public Service Commission shall be			
2099 payable only from inspection and supervision fees paid by utilities, radio			
2100 companies, transportation companies, and such parts or percentages of fees and			
2101 taxes paid by motor carrier or motor transportation companies as are now or			
2102 may be set aside by law to be used by the Commission.			
2103 (3) Public Service Commission Fund -		6,000,000	
2104 Transfer to the State General			
2105 Fund			
2106 (4) State Dual Party Relay Fund		1,301,000	
2107 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2108 Total Public Service Commission		21,511,855	21,511,855
2109 The Public Service Commission shall, from the funds appropriated above, pay the			
2110 state's annual membership fees to the Southern States Energy Board for the calendar			
2111 year 2025.			

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	State General Fund	Other Funds	Total
2112 109. Real Estate Appraisers Board,			
2113 Alabama:			
2114 (a) Professional and Occupational		1,469,693	1,469,693
2115 Licensing and Regulation Program			
2116 SOURCE OF FUNDS:			
2117 (1) Real Estate Appraisers Board Fund		1,469,693	
2118 In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
2119 Total Real Estate Appraisers Board,		1,469,693	1,469,693
2120 Alabama			
2121 110. Real Estate Commission, Alabama:			
2122 (a) Professional and Occupational		5,454,074	5,454,074
2123 Licensing and Regulation Program			
2124 SOURCE OF FUNDS:			
2125 (1) Alabama Real Estate Commission -		200,000	
2126 Recovery Fund			
2127 (2) Alabama Real Estate Commission		5,254,074	
2128 Fund			
2129 As provided in Section 34-27-4, Code of Alabama 1975.			
2130 Total Real Estate Commission, Alabama		5,454,074	5,454,074
2131 111. Respiratory Therapy, Alabama State			
2132 Board of:			
2133 (a) Professional and Occupational		350,000	350,000
2134 Licensing and Regulation Program			
2135 SOURCE OF FUNDS:			
2136 (1) Respiratory Therapy Board Fund		350,000	
2137 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2138 Total Respiratory Therapy, Alabama		350,000	350,000
2139 State Board of			
2140 112. Revenue, Department of:			

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		State General Fund	Other Funds	Total
2141	(a) State Revenue Administration	363,000	202,744,800	203,107,800
2142	Program			
2143	Of the above appropriation to the Revenue Administration Program, the amount			
2144	of \$16,505,000 shall be transferred to the State General Fund in four equal			
2145	payments at the beginning of each quarter of the fiscal year.			
2146	SOURCE OF FUNDS:			
2147	(1) State General Fund - Board of	113,000		
2148	Equalization			
2149	(2) State General Fund - Transfer	250,000		
2150	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program			
2151	for the equalization of ad valorem assessments.			
2152	(3) Federal and Local Funds		24,224,671	
2153	(4) Inspection fees for restored		876,634	
2154	vehicles			
2155	As provided in Section 32-8-87, Code of Alabama 1975.			
2156	(5) Transfer from the gross proceeds		12,665,526	
2157	of Gasoline Tax Collections			
2158	(6) Transfer from the gross proceeds		381	
2159	of Motor Carrier Mileage Tax			
2160	Collections			
2161	(7) Transfer from the gross proceeds		1,360,110	
2162	of Motor Fuel Tax Collections			
2163	(8) Transfer from the gross proceeds		330,712	
2164	of Motor Vehicle License			
2165	Collections			
2166	(9) Transfer from the gross proceeds		2,644,002	
2167	of Motor Vehicle License			
2168	Collections for the purchase only			
2169	of Motor Vehicle License Tags,			
2170	Estimated			

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		State General Fund	Other Funds	Total
2171	(10) Transfer from the gross proceeds		103,165,953	
2172	of Sales Tax Collections			
2173	(11) Transfer from the gross proceeds		6,733	
2174	of the Aviation Fuel Tax			
2175	Collections			
2176	(12) Transfer from the gross proceeds		250,000	
2177	of the Construction Industry Fee			
2178	Collections			
2179	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2180	(13) Transfer from the gross proceeds		36,839	
2181	of the Contractors' Gross			
2182	Receipts Privilege Tax			
2183	Collections			
2184	(14) Transfer from the gross proceeds		50,000	
2185	of the Drycleaning Environmental			
2186	Fee Collections			
2187	(15) Transfer from the gross proceeds		291,407	
2188	of the Forest Severance Tax			
2189	Collections			
2190	(16) Transfer from the gross proceeds		254	
2191	of the Hydroelectric Privilege			
2192	Tax Collections			
2193	(17) Transfer from the gross proceeds		12,957	
2194	of the Lubricating Oil Excise Tax			
2195	(18) Transfer from the gross proceeds		58,688	
2196	of the Nursing Facility Privilege			
2197	Tax Collections			
2198	(19) Transfer from the gross proceeds		165,774	
2199	of the Pharmaceutical Services			
2200	Privilege Tax Collections			

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	State General Fund	Other Funds	Total
2201 (20) Transfer from the gross proceeds 2202 of the Scrap Tire Environmental 2203 Fee Collections		60,000	
2204 As provided in Section 22-40A-14, Code of Alabama 1975.			
2205 (21) Transfer from the gross proceeds 2206 of the Store License Tax 2207 Collections		485,509	
2208 (22) Transfer from the gross proceeds 2209 of the Tobacco Tax Collections		440,921	
2210 (23) Transfer from the gross proceeds 2211 of the Utility Tax Collections		312,621	
2212 (24) Transfer from the gross proceeds 2213 of Use Tax Collections		3,986,074	
2214 (25) Transfer from the Income Tax 2215 Collections		44,035,642	
2216 (26) Transfer from the Pension Fund 2217 as part of the cost of 2218 collections of the 1-Mill Ad 2219 Valorem Tax		1,820,848	
2220 (27) Transfer from the Public School 2221 Fund as part of the cost of 2222 collections of the 3-Mill Ad 2223 Valorem Tax		5,462,544	
2224 Total Revenue, Department of	363,000	202,744,800	203,107,800

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	State General Fund	Other Funds	Total
2225	The amounts hereinabove appropriated for the cost of maintenance and operations of		
2226	the Department of Revenue are in lieu of any other statutory provisions for the		
2227	payment of the cost of operating said Department for collections of the taxes as		
2228	authorized by law. Provided, however, in addition to the amount hereinabove		
2229	appropriated, there is hereby appropriated to the Department of Revenue all sums		
2230	allowed the Department of Revenue by acts of the Legislature as a charge for the		
2231	collection of taxes or licenses. The Revenue Department shall not be limited in any		
2232	way whatsoever in its ability to utilize or spend its full appropriation and all		
2233	sums allowed to the Department of Revenue by acts of the Legislature as a charge for		
2234	the collection of taxes or licenses. It is the intent of the Legislature that the		
2235	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2236	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2237	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2238	collected accurately and timely; and (3) update its personal computers and related		
2239	equipment to become more efficient in the collection of taxes owed to the state.		
2240	During FY 2025, the Department shall report semi-annually to the Chairs of the House		
2241	Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund		
2242	Committee, and the Legislative Fiscal Officer on all actions taken by the Department		
2243	in furtherance of these goals. The reports shall include, but not be limited to: (1)		
2244	the number and amount of delinquent taxes collected during the quarter and the		
2245	number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)		
2246	the number of additional examiners and audit personnel employed during the quarter		
2247	(not including examiners and audit personnel employed to replace personnel that		
2248	retire or otherwise leave state service); and (3) the number of new personal		
2249	computers and related equipment put into use during the quarter.		
2250	113. Secretary of State:		
2251	(a) Administrative Support Services	12,386,000	12,386,000
2252	Program		
2253	SOURCE OF FUNDS:		
2254	(1) Office of Voter Registration	200,000	
2255	In accordance with Section 17-4-62, Code of Alabama 1975.		

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	State General Fund	Other Funds	Total
2256	(2) Corporations Fund, Estimated	3,619,500	
2257	(3) Electronic Voting Fund	6,000	
2258	(4) Farmers Credit Protection Fund	63,000	
2259	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2260	(5) Federal Funds	6,000,000	
2261	(6) Information Bulk Sales Fund	1,650,000	
2262	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2263	(7) Uniform Commercial Code Fund	847,500	
2264	Total Secretary of State	12,386,000	12,386,000
2265	114. Securities Commission:		
2266	(a) Regulatory Services Program	16,320,636	16,320,636
2267	Notwithstanding any other laws to the contrary, the above appropriation		
2268	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2269	equal amounts at the beginning of each quarter of the fiscal year.		
2270	SOURCE OF FUNDS:		
2271	(1) Securities Commission Fund	15,320,636	
2272	(2) Securities Commission Fund -	1,000,000	
2273	Transfer to the State General		
2274	Fund		
2275	Total Securities Commission	16,320,636	16,320,636
2276	115. Security Regulatory Board,		
2277	Alabama:		
2278	(a) Licensing, Regulation and	950,000	950,000
2279	Enforcement Program		
2280	SOURCE OF FUNDS:		
2281	(1) Security Certification Fund	950,000	
2282	Total Security Regulatory Board,	950,000	950,000
2283	Alabama		
2284	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2285	116. Senior Services, Department of:		

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		State General Fund	Other Funds	Total
2286	(a) Planning and Advocacy for the	15,910,701	43,898,426	59,809,127
2287	Elderly Program			
2288	(1) <i>Elderly Nutrition Program</i>	500,000		
2289	(2) <i>Ombudsman Program</i>	500,000		
2290	(3) <i>Retired Senior Volunteer Program</i>	357,580		
2291	(4) <i>Silver Haired Legislature</i>	25,000		
2292	(b) Medicaid Waiver Services Program	31,299,359	200,222,330	231,521,689
2293	(c) Elderly Medication Program	1,757,628		1,757,628
2294	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.			
2295				
2296				
2297				
2298				
2299				
2300				
2301				
2302				
2303				
2304	SOURCE OF FUNDS:			
2309	(1) State General Fund	15,910,701		
2310	(2) State General Fund - Medicaid Waiver	31,299,359		
2312	(3) State General Fund - Transfer - Alabama SeniorRx	1,757,628		
2314	(4) Federal and Local Funds		244,120,756	
2315	Total Senior Services, Department of	48,967,688	244,120,756	293,088,444

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	State General Fund	Other Funds	Total
2316 In addition to the appropriations hereinabove made, there is hereby appropriated			
2317 such amounts as become available from the Senior Services Trust Fund in accordance			
2318 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services			
2319 for the fiscal year ending September 30, 2025.			
2320 117. Social Work Examiners, Alabama			
2321 State Board of:			
2322 (a) Professional and Occupational		445,444	445,444
2323 Licensing and Regulation Program			
2324 SOURCE OF FUNDS:			
2325 (1) Alabama State Board of Social		445,444	
2326 Work Examiners Fund			
2327 As provided in Section 34-30-6, Code of Alabama 1975.			
2328 Total Social Work Examiners, Alabama		445,444	445,444
2329 State Board of			
2330 118. Soil and Water Conservation			
2331 Committee, State:			
2332 (a) Water Resource Development	3,756,995	30,000,000	33,756,995
2333 Program			
2334 (1) <i>Regional Conservation Partnership</i>	<i>81,403</i>		
2335 <i>Program (RCPP) State Match</i>			
2336 (b) Professional and Occupational		6,000	6,000
2337 Licensing and Regulation Program			
2338 SOURCE OF FUNDS:			
2339 (1) State General Fund	3,756,995		
2340 (2) Departmental Receipts		30,000,000	
2341 (3) Soil Classifiers Fund		6,000	
2342 As provided in Section 34-32-19, Code of Alabama 1975.			
2343 Total Soil and Water Conservation	3,756,995	30,006,000	33,762,995
2344 Committee, State			

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	State General Fund	Other Funds	Total
2345 119. Speech Pathology and Audiology,			
2346 Alabama Board of Examiners for:			
2347 (a) Professional and Occupational		329,478	329,478
2348 Licensing and Regulation Program			
2349 SOURCE OF FUNDS:			
2350 (1) Alabama Board of Examiners for		329,478	
2351 Speech Pathology and Audiology			
2352 Fund			
2353 As provided in Section 34-28A-44, Code of Alabama 1975.			
2354 Total Speech Pathology and Audiology,		329,478	329,478
2355 Alabama Board of Examiners for			
2356 120. Surface Mining Commission,			
2357 Alabama:			
2358 (a) Industrial Safety and Accident	745,734	10,314,680	11,060,414
2359 Prevention Program			
2360 SOURCE OF FUNDS:			
2361 (1) State General Fund - Transfer	745,734		
2362 (2) Bond Forfeiture/Reclamation		7,000,000	
2363 Projects, Estimated			
2364 As provided in Section 9-16-103, Code of Alabama 1975.			
2365 (3) Federal and Local Funds		1,900,000	
2366 (4) Surface Mining Commission - Fees		1,414,680	
2367 Total Surface Mining Commission,	745,734	10,314,680	11,060,414
2368 Alabama			
2369 121. Tax Tribunal, Alabama:			
2370 (a) Administrative Services Program		1,340,075	1,340,075
2371 SOURCE OF FUNDS:			
2372 (1) Alabama Tax Tribunal Fund		1,340,075	
2373 Total Tax Tribunal, Alabama		1,340,075	1,340,075

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	State General Fund	Other Funds	Total
2374	122. Tennessee-Tombigbee Waterway		
2375	Development Authority:		
2376	(a) Water Resource Development Program	105,000	105,000
2377			
2378	SOURCE OF FUNDS:		
2379	(1) State General Fund	105,000	
2380	Total Tennessee-Tombigbee Waterway	105,000	105,000
2381	Development Authority		
2382	123. Tourism Department, Alabama:		
2383	(a) Tourism and Travel Promotion Program	6,979,437	37,644,098
2384			
2385	(1) Alabama Bass Trail	224,437	
2386	(2) Alabama Scenic River Trail	400,000	
2387	(3) Alabama Sports Festival	275,000	
2388	(4) Blackbelt Adventures	325,000	
2389	(5) Buckmasters	300,000	
2390	(6) Dothan Area Botanical Gardens		100,000
2391	(7) Freshwater Land Trust	225,000	
2392	(8) Local and State Economy Tourism Grants	2,730,000	
2393	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2394	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2395	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2396	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		
2397	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2398	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2399	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2400	(9) Motor Sports Hall of Fame	500,000	
2401	(10) Red Mountain Park	250,000	100,000
2402	(11) Regions Tradition Golf Tournament	75,000	
2403	(12) USS Alabama Battleship	750,000	
2404	(13) Talladega Superspeedway	250,000	

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	State General Fund	Other Funds	Total
2405	<i>For security expenses.</i>		
2406	(14) Talladega Superspeedway	500,000	
2407	<i>For tourism generally.</i>		
2408	(15) SEC Baseball Tournament	75,000	
2409	SOURCE OF FUNDS:		
2410	(1) State General Fund	6,979,437	
2411	(2) Lodging Tax (\$0.01)	30,664,661	
2412	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2413	Alabama 1975.		
2414	Total Tourism Department, Alabama	6,979,437	30,664,661
2415	124. Transportation, Department of:		
2416	(a) Surface Transportation	1,572,251,572	1,572,251,572
2417	Improvement and Preservation		
2418	Program		
2419	Proposed spending plan for the above (a) includes the following: Industrial		
2420	Access Improvements & Assistance: 11,000,000		
2421	(b) General Administration Program	182,923,428	182,923,428
2422	Proposed spending plan for the above (b) includes the following:		
2423	Captive County Health Insurance: 75,000		
2424			
2425			
2426	(c) General Aviation and Aeronautic	78,000,000	78,000,000
2427	Improvement and Assistance		
2428	Program		
2429	(d) Rebuild Alabama Program	240,000,000	240,000,000
2430	(e) Electronic Transportation	71,250	71,250
2431	Infrastructure Grant Program		
2432	SOURCE OF FUNDS:		
2433	(1) Federal Aid	1,205,175,000	
2434	(2) Public Road and Bridge Fund	550,000,000	

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	State General Fund	Other Funds	Total
2435	There is hereby appropriated for payment of the principal of and the interest		
2436			
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2464			
2465			
2466	(3) Federal Grants - Aeronautics	78,000,000	

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2467	(4) Rebuild Alabama Fund		240,071,250	
2468	Total Transportation, Department of		2,073,246,250	2,073,246,250
2469	In addition to the above appropriation, there is hereby appropriated to the			
2470	Department of Transportation such amounts as may be received by the Department for			
2471	resolution of Civil Action No. 85-T-655-N.			
2472	125. Treasurer, State:			
2473	(a) Fiscal Management Program		5,586,846	5,586,846
2474	SOURCE OF FUNDS:			
2475	(1) Alabama College Education Savings		415,750	
2476	Administrative Fund			
2477	As provided in Section 16-33C-10, Code of Alabama 1975.			
2478	(2) Prepaid Affordable College		472,334	
2479	Tuition Fund			
2480	(3) State Treasury Operations Fund		4,698,762	
2481	As provided in Section 36-17-20, Code of Alabama 1975.			
2482	Total Treasurer, State		5,586,846	5,586,846
2483	126. Underground and Aboveground			
2484	Storage Tank Trust Fund Management			
2485	Board, Alabama:			
2486	(a) Administration of Underground and		150,000	150,000
2487	Aboveground Storage Tank Trust			
2488	Fund Management Board Program			
2489	(1) Continuing Education and Training		150,000	
2490	Program			
2491	<i>This amount may be used for a continuing education and training program related to storage tank</i>			
2492	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>			
2493	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			
2494	SOURCE OF FUNDS:			
2495	(1) Underground and Aboveground		150,000	
2496	Storage Tank Trust Fund			

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	State General Fund	Other Funds	Total
2497	As provided in Section 22-35-4, Code of Alabama 1975.		
2498	Total Underground and Aboveground	150,000	150,000
2499	Storage Tank Trust Fund Management		
2500	Board, Alabama		
2501	127. Veterans' Affairs, Department of:		
2502	(a) Administration of Veterans' Affairs Program	3,576,500	11,300,628
2503			
2504	(1) Department of Alabama Disabled American Veterans	113,400	
2505			
2506	a. Women's Auxiliary	5,000	
2507	(2) Still Serving Veterans	50,000	
2508	(3) Suicide Prevention	300,000	
2509	To support efforts to prevent suicide among service members, veterans, and their families.		
2510	(4) Lakeshore Foundation Support Our Veterans Program	403,000	
2511			
2512	(5) Veterans Recovery Resources in Mobile	50,000	
2513	(b) Veterans Homes Administration Program	158,798,080	158,798,080
2514			
2515	(c) Capital Outlay Program	3,000,000	3,000,000
2516	(d) Veterans Cemetery Program	973,367	973,367
2517	SOURCE OF FUNDS:		
2518	(1) State General Fund	3,576,500	
2519	(2) Veterans' Assistance Fund	80,225,009	
2520	The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditure for veterans' services, and capital outlay.		
2521			
2522			
2523	(3) Veterans' Home Trust Fund - Transfer	90,270,566	
2524			
2525	Total Veterans' Affairs, Department of	3,576,500	174,072,075

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	State General Fund	Other Funds	Total
2526 128. Veterinary Medical Examiners,			
2527 Alabama State Board of:			
2528 (a) Professional and Occupational		786,989	786,989
2529 Licensing and Regulation Program			
2530 SOURCE OF FUNDS:			
2531 (1) State Board of Veterinary Medical		786,989	
2532 Examiners Fund			
2533 As provided in Section 34-29-70, Code of Alabama 1975.			
2534 Total Veterinary Medical Examiners,		786,989	786,989
2535 Alabama State Board of			
2536 129. Women's Commission, Alabama:			
2537 (a) Employment and Social		35,000	35,000
2538 Opportunities Program			
2539 SOURCE OF FUNDS:			
2540 (1) Women's Commission Fund		35,000	
2541 Total Women's Commission, Alabama		35,000	35,000
2542 130. Youth Services, Department of:			
2543 (a) Financial Assistance Program		716,795	716,795
2544 (School District)			
2545 (b) Youth Services Program	6,899,075	30,265,894	37,164,969
2546 (c) Diversion Program	1,000,000		1,000,000
2547 SOURCE OF FUNDS:			
2548 (1) State General Fund - Transfer	7,899,075		
2549 (2) Youth Services Fund		30,982,689	
2550 Total Youth Services, Department of	7,899,075	30,982,689	38,881,764

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	State General Fund	Other Funds	Total
2551 It is the intent of the Legislature that the Department notify the members of each			
2552 local legislative delegation (whenever possible) prior to grants being awarded in			
2553 each legislative district. The Department shall notify the legislative delegation of			
2554 the amount of the grant, the recipient of the grant, and the date the grant is to be			
2555 awarded. Any appropriation expended for youth detention facilities shall be			
2556 allocated as follows: Part I - each detention facility will receive \$14,000 for each			
2557 county the detention facility serves. Part II - the balance of such funds shall be			
2558 allocated based upon the population of the county or counties served by the			
2559 detention facility (statewide among 12 detention facilities).			
2560 D. Other:			
2561 1. Arrest of Absconding Felons:			
2562 (a) Criminal Investigation Program,	24,735		24,735
2563 Estimated			
2564 SOURCE OF FUNDS:			
2565 (1) State General Fund	24,735		
2566 As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
2567 Total Arrest of Absconding Felons	24,735		24,735
2568 2. Automatic Appeal Expense:			
2569 (a) Legal Advice and Legal Services	33		33
2570 Program, Estimated			
2571 SOURCE OF FUNDS:			
2572 (1) State General Fund	33		
2573 As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			
2574 Total Automatic Appeal Expense	33		33
2575 3. Correctional Facilities Maintenance			
2576 Fund:			
2577 (a) Correctional Facilities	1,835,000		1,835,000
2578 Maintenance Fund Program			
2579 Established in Section 14-2-21(d), Code of Alabama 1975.			
2580 SOURCE OF FUNDS:			

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		State General Fund	Other Funds	Total
2581	(1) State General Fund	1,835,000		
2582	Total Correctional Facilities	1,835,000		1,835,000
2583	Maintenance Fund			
2584	4. County Government Capital			
2585	Improvement Fund:			
2586	(a) Special Services Program,		34,208,962	34,208,962
2587	Estimated			
2588	SOURCE OF FUNDS:			
2589	(1) Alabama Trust Fund Income,		34,208,962	
2590	Estimated			
2591	Total County Government Capital		34,208,962	34,208,962
2592	Improvement Fund			
2593	5. Court Assessed Costs Not Provided			
2594	For:			
2595	(a) Special Services Program,	5,500,000		5,500,000
2596	Estimated			
2597	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,			
2598	26-17-636 and 12-21-131, Code of Alabama 1975.			
2599	(b) Legal Advice and Legal Services	264,500		264,500
2600	Program			
2601	It is the intent of the Legislature that the appropriation in this subsection			
2602				
2603				
2604				
2605				
2606	be expended for court costs, which include cost of depositions, witness fees			
2607	and expenses, filing and docket fees, court reporters, court judgments,			
2608	attorneys fees, out-of-court settlements, and other expenses ordered by the			
2609	court or normally identified as costs of court, when any of the above is			
2610	approved by the Attorney General. The Attorney General shall provide a report			
2611	semi-annually to the Chair of the House Ways and Means-General Fund Committee,			
	the Chair of the Senate Finance and Taxation-General Fund Committee, and the			
	Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
	(c) Automatic Appeal Cases Expense	15,630		15,630
	Program			

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	State General Fund	Other Funds	Total
2612	The above appropriation shall be used to reimburse reasonable expenses		
2613	incurred by attorneys representing defendants under sentence of death in state		
2614	collateral proceedings, such as those under Rule 32 of the Rules of Criminal		
2615	Procedure. Provided, in no case may any amount be paid unless the court		
2616	determines by written order in advance that the cost is both necessary and		
2617	reasonable; and in no event may any amount be paid out of this appropriation		
2618	as fees to any attorney for services or to compensate any attorney for time		
2619	either as an attorney in the proceeding or as a witness.		
2620	SOURCE OF FUNDS:		
2621	(1) State General Fund	264,500	
2622	(2) State General Fund, Estimated	5,500,000	
2623	(3) State General Fund - Automatic	15,630	
2624	Appeal Cases		
2625	Total Court Assessed Costs Not Provided	5,780,130	5,780,130
2626	For		
2627	6. Court Costs:		
2628	(a) Court Operations Program,	81	81
2629	Estimated		
2630	SOURCE OF FUNDS:		
2631	(1) State General Fund	81	
2632	Pursuant to Act No. 558, 1957, Page 777.		
2633	Total Court Costs	81	81
2634	7. Distribution of Public Documents:		
2635	(a) Administrative Support Services	483,000	483,000
2636	Program, Estimated		
2637	SOURCE OF FUNDS:		
2638	(1) State General Fund	483,000	
2639	As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
2640	Alabama 1975.		
2641	Total Distribution of Public Documents	483,000	483,000

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	State General Fund	Other Funds	Total
2642	8. Election Expenses:		
2643	(a) Special Services Program,	8,615,000	8,615,000
2644	Estimated		
2645	(b) Training of Election Officials	32,849	32,849
2646	For payment of expenses pursuant to the court order entered by the U.S.		
2647	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
2648	SOURCE OF FUNDS:		
2649	(1) State General Fund	32,849	
2650	(2) State General Fund, Estimated	8,615,000	
2651	Total Election Expenses	8,647,849	8,647,849
2652	As provided in Section 17-16-7, Code of Alabama 1975.		
2653	9. Emergency Fund, Departmental:		
2654	(a) Special Services Program	6,807,038	6,807,038
2655	SOURCE OF FUNDS:		
2656	(1) State General Fund	6,807,038	
2657	Total Emergency Fund, Departmental	6,807,038	6,807,038
2658	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2659	shall be the only amount appropriated and the total amount expended under the		
2660	provisions of said section. This appropriation shall be expended solely for the		
2661	purpose of addressing a financial emergency within a state department, board,		
2662	commission, bureau, office, or agency. At least ten days prior to the release of any		
2663	of this appropriation to any state department, board, commission, bureau, office, or		
2664	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2665	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2666	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2667	10. Emergency Prisoner Feeding Fund:		
2668	(a) Institutional Services -	500,000	500,000
2669	Corrections Program, Estimated		
2670	SOURCE OF FUNDS:		
2671	(1) State General Fund - Transfer	500,000	

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	State General Fund	Other Funds	Total
2672	Total Emergency Prisoner Feeding Fund	500,000	500,000
2673	11. Fair Trial Tax Transfer:		
2674	(a) Court Operations Program,	85,692,909	85,692,909
2675	Estimated		
2676	SOURCE OF FUNDS:		
2677	(1) State General Fund - Transfer	85,692,909	
2678	Total Fair Trial Tax Transfer	85,692,909	85,692,909
2679	12. Feeding of Prisoners:		
2680	(a) Institutional Services -	12,273,699	12,273,699
2681	Corrections Program, Estimated		
2682	SOURCE OF FUNDS:		
2683	(1) State General Fund	12,273,699	
2684	For expenses of feeding prisoners in county jails in accordance with Sections		
2685	14-6-42 and 14-6-43, Code of Alabama 1975.		
2686	Total Feeding of Prisoners	12,273,699	12,273,699
2687	13. Finance - CMIA, Department of:		
2688	(a) Fiscal Management Program,	120,000	120,000
2689	Estimated		
2690	SOURCE OF FUNDS:		
2691	(1) State General Fund	120,000	
2692	As provided in Section 41-4-38, Code of Alabama 1975.		
2693	Total Finance - CMIA, Department of	120,000	120,000
2694	14. Finance - FEMA, Department of:		
2695	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2696	Estimated		
2697	For payment of the State's share of administrative costs and matching grants		
2698	furnished by the Federal Emergency Management Agency.		
2699	SOURCE OF FUNDS:		
2700	(1) State General Fund	5,760,099	

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	State General Fund	Other Funds	Total
2701	Total Finance - FEMA, Department of	5,760,099	5,760,099
2702	The above appropriation to the Department of Finance - FEMA from the State General		
2703	Fund is conditioned upon the declaration of a man made, technological, biological,		
2704	or natural disaster area by the President of the United States and conditioned		
2705	further upon the requirement by the Federal Emergency Management Agency for the		
2706	State of Alabama to pay a state match for FEMA grants.		
2707	15. Forest Fire Fund, Emergency:		
2708	(a) Forest Resources Protection and	250,000	250,000
2709	Development Program		
2710	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
2711	provided in Section 9-3-10.1, Code of Alabama 1975.		
2712	SOURCE OF FUNDS:		
2713	(1) State General Fund - Transfer	250,000	
2714	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
2715	provided by Section 9-3-10.1, Code of Alabama 1975.		
2716	Total Forest Fire Fund, Emergency	250,000	250,000
2717	16. Governor's Conference, National:		
2718	(a) Executive Direction Program,	149,850	149,850
2719	Estimated		
2720	SOURCE OF FUNDS:		
2721	(1) State General Fund	149,850	
2722	Total Governor's Conference, National	149,850	149,850
2723	17. Governor's Proclamation Expenses:		
2724	(a) Executive Direction Program,	236,250	236,250
2725	Estimated		
2726	SOURCE OF FUNDS:		
2727	(1) State General Fund	236,250	
2728	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2729	Total Governor's Proclamation Expenses	236,250	236,250
2730	18. Governor's Widow Retirement:		

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	State General Fund	Other Funds	Total
2731 (a) Executive Direction Program,	6,048		6,048
2732 Estimated			
2733 SOURCE OF FUNDS:			
2734 (1) State General Fund	6,048		
2735 As provided in Section 36-13-12, Code of Alabama 1975.			
2736 Total Governor's Widow Retirement	6,048		6,048
2737 19. Law Enforcement Agency,			
2738 Alabama-Emergency Code:			
2739 (a) Readiness and Recovery Program	56,700		56,700
2740 SOURCE OF FUNDS:			
2741 (1) State General Fund - Transfer	56,700		
2742 Total Law Enforcement Agency,	56,700		56,700
2743 Alabama-Emergency Code			
2744 20. Law Enforcement Agency,			
2745 Alabama-State Bureau of			
2746 Investigation Cost of Evidence			
2747 Fund:			
2748 (a) Special Services Program	118,125		118,125
2749 SOURCE OF FUNDS:			
2750 (1) State General Fund - Transfer	118,125		
2751 Total Law Enforcement Agency,	118,125		118,125
2752 Alabama-State Bureau of Investigation			
2753 Cost of Evidence Fund			
2754 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence			
2755 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and			
2756 shall remain in the State General Fund until a demonstrated need is determined and			
2757 recommended by the Director of Finance and approved by the Governor.			
2758 21. Law Enforcement Fund:			
2759 (a) Criminal Investigation Program,	10,000		10,000
2760 Estimated			

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	State General Fund	Other Funds	Total
2761 SOURCE OF FUNDS:			
2762 (1) State General Fund	10,000		
2763 Total Law Enforcement Fund	10,000		10,000
2764 22. Law Enforcement Legal Defense:			
2765 (a) Legal Advice and Legal Services	819		819
2766 Program, Estimated			
2767 SOURCE OF FUNDS:			
2768 (1) State General Fund	819		
2769 To carry out provisions of Section 36-21-1, Code of Alabama 1975.			
2770 Total Law Enforcement Legal Defense	819		819
2771 23. Sheriff's Advancement in Education,			
2772 Technology, and Training Fund:			
2773 (a) Special Services Program	5,000,000		5,000,000
2774 SOURCE OF FUNDS:			
2775 (1) State General Fund	5,000,000		
2776 Total Sheriff's Advancement in	5,000,000		5,000,000
2777 Education, Technology, and Training			
2778 Fund			
2779 24. Military - Emergency Active Duty			
2780 Pay:			
2781 (a) Military Operations Program,	1,394,000		1,394,000
2782 Estimated			
2783 SOURCE OF FUNDS:			
2784 (1) State General Fund	1,394,000		
2785 As provided in Section 31-2-133, Code of Alabama 1975.			
2786 Total Military - Emergency Active Duty	1,394,000		1,394,000
2787 Pay			
2788 25. Municipal Government Capital			
2789 Improvement Fund:			

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	State General Fund	Other Funds	Total
2790 (a) Special Services Program,		34,208,962	34,208,962
2791 Estimated			
2792 SOURCE OF FUNDS:			
2793 (1) Alabama Trust Fund Income,		34,208,962	
2794 Estimated			
2795 Total Municipal Government Capital		34,208,962	34,208,962
2796 Improvement Fund			
2797 26. Port Authority Transfer, Alabama			
2798 State:			
2799 (a) State Port Authority Program	3,500,000		3,500,000
2800 SOURCE OF FUNDS:			
2801 (1) State General Fund	3,500,000		
2802 The above appropriation to the Alabama State Port Authority shall be	conditioned upon the availability of funds and shall remain in the State		
2803 conditioned upon the availability of funds and shall remain in the State			
2804 General Fund until a demonstrated need is determined and recommended by the			
2805 Director of Finance and approved by the Governor.			
2806 Total Port Authority Transfer, Alabama	3,500,000		3,500,000
2807 State			
2808 27. Printing of Codes and Supplements -			
2809 Secretary of State:			
2810 (a) Administrative Support Services	250,000		250,000
2811 Program, Estimated			
2812 SOURCE OF FUNDS:			
2813 (1) State General Fund	250,000		
2814 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
2815 Total Printing of Codes and Supplements	250,000		250,000
2816 - Secretary of State			

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	State General Fund	Other Funds	Total
2817 It is the intent of the Legislature that the number of Codes and Supplements printed			
2818 and distributed shall be limited to the minimum number actually needed, utilized,			
2819 and required by law. Procedures should be adopted to verify the need and utility of			
2820 required printed sets to ensure printing cost savings when possible.			
2821 28. Printing of Legislative Acts and			
2822 Journals:			
2823 (a) Administrative Support Services	50,000		50,000
2824 Program, Estimated			
2825 SOURCE OF FUNDS:			
2826 (1) State General Fund	50,000		
2827 Total Printing of Legislative Acts and	50,000		50,000
2828 Journals			
2829 29. Registration of Voters - Photo			
2830 Voter Identification:			
2831 (a) Special Services Program,	904,000		904,000
2832 Estimated			
2833 SOURCE OF FUNDS:			
2834 (1) State General Fund	904,000		
2835 In accordance with Section 17-9-30, Code of Alabama 1975.			
2836 Total Registration of Voters - Photo	904,000		904,000
2837 Voter Identification			
2838 All expenses from the above appropriation shall be reported by the Secretary of			
2839 State to the Chairs of the House Ways and Means-General Fund Committee and the			
2840 Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal			
2841 year 2025.			
2842 30. Registration of Voters - Voter			
2843 Registrars:			
2844 (a) Special Services Program,	4,255,000		4,255,000
2845 Estimated			
2846 SOURCE OF FUNDS:			

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	State General Fund	Other Funds	Total
2847 (1) State General Fund	4,255,000		
2848 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
2849 Total Registration of Voters - Voter Registrars	4,255,000		4,255,000
2850			
2851 31. Removal of Prisoners:			
2852 (a) Administrative Services and	1,100,000		1,100,000
2853 Logistical Support Program,			
2854 Estimated			
2855 SOURCE OF FUNDS:			
2856 (1) State General Fund	1,100,000		
2857 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
2858 15-9-81, Code of Alabama 1975.			
2859 Total Removal of Prisoners	1,100,000		1,100,000
2860 32. Grimes, Dan:			
2861 (a) Special Services Program	50,000		50,000
2862 To pay the award by the Committee on Compensation for Wrongful Incarceration			
2863 for the wrongful incarceration of Dan Grimes.			
2864 SOURCE OF FUNDS:			
2865 (1) State General Fund	50,000		
2866 Total Grimes, Dan	50,000		50,000
2867 33. Dandridge, Beniah:			
2868 (a) Special Services Program	50,000		50,000
2869 To pay the award by the Committee on Compensation for Wrongful Incarceration			
2870 for the wrongful incarceration of Beniah Dandridge.			
2871 SOURCE OF FUNDS:			
2872 (1) State General Fund	50,000		
2873 Total Dandridge, Beniah	50,000		50,000
2874 34. Lee, Bridget:			
2875 (a) Special Services Program	50,000		50,000

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		State General Fund	Other Funds	Total
2876	To pay the award by the Committee on Compensation for Wrongful Incarceration			
2877	for the wrongful incarceration of Bridget Lee.			
2878	SOURCE OF FUNDS:			
2879	(1) State General Fund	50,000		
2880	Total Lee, Bridget	50,000		50,000
2881				

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Section 4. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the several funds in the State Treasury, except the Education Trust Fund, and in the same proportion as the salaries of the several State officials and employees are paid, such additional amounts as may be necessary to pay for a two percent (2.0%) salary increase enacted in the 2024 Regular Session. The additional amounts appropriated in this section from the State General Fund shall not exceed \$15,500,000 for the fiscal year ending September 30, 2025. The Director of Finance shall ensure that first priority shall be given to all State General Fund payrolls, including the payroll of the Legislature. State agencies shall receive additional allocations from the appropriation made in this section from the State General Fund in amounts necessary to increase total salaries paid from the State General Fund by two percent. The remainder of this appropriation from the State General Fund may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund.

Section 5. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the State General Fund such additional amounts for an inflationary increase in the same proportion as expenditures of agencies. The additional amounts appropriated in this section from the State General Fund shall not exceed \$50,000,000 for the fiscal year ending September 30, 2025. The Director of Finance shall ensure that first priority shall be

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given to all State General Fund agencies, including the Legislature. State agencies shall receive additional allocations from the appropriation made in this section from the State General Fund for inflation, excluding inflation of payroll, benefits, capital projects, and grants. The remainder of this appropriation from the State General Fund may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund.

Section 6. The State General Fund appropriations in this act anticipate a beginning balance in the State General Fund for fiscal year 2025, excluding reversions and adjustments, of \$245,240,922. If the State General Fund beginning balance for Fiscal Year 2025, excluding reversions and adjustments, is greater than the above stated anticipated amount, then the first \$3,000,000 of the unanticipated and unappropriated beginning balance is hereby appropriated from the State General Fund to the Legislative Services Agency for expenses related to the completion, implementation, and operation of the new bill and budget drafting system for the Legislature. The remaining amount of the unanticipated and unappropriated beginning balance, not to exceed \$100,000,000, is hereby appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975.

Section 7. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2024, to the various

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2936 state agencies in this act which were unexpended and reverted
2937 on September 30, 2024, are hereby reappropriated to the
2938 respective offices for the fiscal year beginning October 1,
2939 2024.

2940 Section 8. In addition to all other appropriations
2941 heretofore or hereafter made, there is hereby appropriated
2942 such amounts as may be necessary for the fiscal year ending
2943 September 30, 2025, to the Retirement Systems of Alabama from
2944 the Senior Services Trust Fund to comply with Section
2945 41-15C-1, Code of Alabama 1975.

2946 Section 9. In addition to all other appropriations
2947 heretofore and hereafter made, there is hereby appropriated
2948 such amounts as may be necessary for public funds transferred
2949 into the State Treasury, in accordance with Executive Order
2950 No. 726.

2951 Section 10. In addition to all other appropriations
2952 heretofore or hereafter made, there is hereby conditionally
2953 appropriated any and all amounts from tobacco settlement or
2954 litigation for the fiscal year ending September 30, 2025. The
2955 amounts are conditioned upon the State of Alabama receiving
2956 revenue from tobacco settlement or litigation and upon the
2957 recommendation of the Director of Finance, the Chairs of the
2958 House Ways and Means-General Fund Committee and the Senate
2959 Finance and Taxation-General Fund Committee, and the approval
2960 of the Governor. The conditional appropriation made herein
2961 shall be allocated pursuant to Sections 41-10-620 through
2962 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of

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2963 Alabama 1975.

2964 Section 11. Except as may be herein otherwise
2965 provided, amounts herein specifically appropriated shall be in
2966 lieu of the amounts heretofore provided or appropriated by law
2967 for such purposes. The amounts herein appropriated are the
2968 maximum amounts to be expended for the purposes herein
2969 designated and in no event shall the maximum expenditure
2970 provided for any items of expense exceed the amount allocated
2971 herein except as may be further provided for under this act,
2972 as provided in the Budget Management Act of 1976, Sections
2973 41-19-1, et seq., Code of Alabama 1975, and those
2974 appropriations herein made, except appropriations to the
2975 Alabama Alcoholic Beverage Control Board for the purchase of
2976 alcoholic beverages, are and shall be subject to the terms,
2977 conditions, provisions and limitations of Sections 41-4-80, et
2978 seq., Code of Alabama 1975, and the Budget Management Act of
2979 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2980 Section 12. Any surplus remaining in any appropriation
2981 herein made from the State General Fund to any office,
2982 department, bureau, board, commission, or agency may be
2983 transferred, on order of the Governor, to any other
2984 appropriation herein made from the State General Fund when
2985 such appropriation to any office, department, bureau, board,
2986 commission, or agency is insufficient to pay salaries in that
2987 office, department, bureau, board, commission, or agency.

2988 Section 13. (a) In addition to appropriations herein
2989 made, all gifts, grants, insurance proceeds, contributions, or

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entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities, or counties, to any department, division, board, bureau, commission, agency, institution, office, or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office, or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal, and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement among said entities, the State of Alabama, and the Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5A-22, Code of Alabama 1975.

(b) Provided, however, this section shall not apply to the Coronavirus State Fiscal Recovery Fund or the Coronavirus Capital Projects Fund provided by the Congress of the United States to the State of Alabama from the American Rescue Plan Act of 2021, except for any balance of such funds remaining from any appropriations made for fiscal year 2024 that remain unspent at the end of fiscal year 2024 shall be reappropriated for the same purposes originally appropriated.

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3017 (c) This section shall also not apply to any additional
3018 federal stimulus funds provided to the state in fiscal year
3019 2025 for purposes directly related to the coronavirus
3020 pandemic, other than additional funds provided for existing
3021 federal programs.

3022 Section 14. The Department of Examiners of Public
3023 Accounts is hereby authorized to examine as deemed necessary
3024 all appropriations herein made for compliance with the laws of
3025 the State of Alabama. Any examination performed shall be in
3026 accordance with the provisions of Title 41, Chapter 5A, Code
3027 of Alabama 1975. It is the intent of the Legislature that all
3028 state agencies cooperate with the Examiners of Public Accounts
3029 to provide the information necessary to conduct recovery
3030 audits as provided for in Section 41-5A-6, Code of Alabama
3031 1975.

3032 Section 15. Upon certification to the Director of
3033 Finance by the State Attorney General that a federal court has
3034 ordered the State of Alabama to pay claims, attorney fees, or
3035 other costs relating to said court order, funds are hereby
3036 appropriated to the affected department, board, bureau, or
3037 commission from the appropriate fund or funds of such
3038 department, board, bureau, or commission in the amount
3039 necessary to satisfy that court order. Such appropriations are
3040 in addition to any other appropriation heretofore or hereafter
3041 made in this appropriation act. Such appropriations are
3042 conditioned upon the availability of funds and a determination
3043 by the Director of Finance that existing appropriations are

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3044 not available for the court-ordered payments.

3045 Section 16. All interest earned from funds paid into
3046 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3047 90-556, and Act 91-572 are hereby appropriated to the
3048 Governor's Contingency Fund to be spent at the discretion of
3049 the Governor. Any other interest earned by the state from
3050 Revenue Sharing Investments under the State and Local Fiscal
3051 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3052 Congress, together with any accruals or reversions thereon are
3053 hereby appropriated to the State General Fund.

3054 Section 17. All encumbered balances of a previous
3055 fiscal year appropriation, other than the exclusions
3056 authorized by this act or in Section 41-4-93, Code of Alabama
3057 1975, shall lapse no later than September 30 of the fiscal
3058 year immediately following the fiscal year for which the
3059 appropriation was made and shall revert to the credit of the
3060 State General Fund or earmarked fund from which the
3061 appropriation or appropriations were made.

3062 Section 18. The appropriations made herein to the
3063 departments, boards, offices, commissions, and agencies
3064 include the amounts necessary, and said departments, boards,
3065 offices, commissions, and agencies are hereby directed to make
3066 the transfer of funds to the State Personnel Department in
3067 said amounts enumerated in this act. All agencies enumerated
3068 in this act and receiving services from other governmental
3069 agencies enumerated in this act shall make full payment in a
3070 timely manner (as determined by the Department of Finance) for

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3071 such services.

3072 Section 19. All funds collected under Section
3073 40-12-43.1, Code of Alabama 1975, between the effective date
3074 of Act 98-191 and September 30, 2024, are hereby appropriated
3075 to the Auburn University Center for Governmental Services for
3076 the administration of the examiner certification program
3077 established by the Alabama Local Tax Institute of Standards
3078 and Training as provided in Section 40-12-43.1, Code of
3079 Alabama 1975.

3080 Section 20. It is the intent of the Legislature that
3081 the funds appropriated to the Office of the Senate President
3082 Pro Tempore in subsection 6 of Section 3 of this act which are
3083 not otherwise designated may be expended by the Senate
3084 President Pro Tempore for the same purposes as are authorized
3085 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3086 of Alabama 1975, and the Speaker of the House of
3087 Representatives pursuant to Section 29-4-60, Code of Alabama
3088 1975.

3089 Section 21. The appropriations made herein to the
3090 departments, boards, offices, commissions, and agencies
3091 include the amounts necessary to pay the SEIB. The SEIB rate
3092 shall be \$997 per month for each full-time employee for the
3093 fiscal year ending September 30, 2025. In addition to the
3094 amounts otherwise appropriated in this act, there is hereby
3095 appropriated from the State General Fund in the same
3096 proportion as the salaries of the several State officials and
3097 employees are paid, additional amounts to pay for the increase

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3098 in employer contributions to SEIB. The additional amounts
3099 appropriated in this section from the State General Fund shall
3100 not exceed \$2,500,000 for the fiscal year ending September 30,
3101 2025. The Director of Finance shall ensure first priority
3102 shall be given to all State General Fund payrolls, including
3103 the payroll of the legislature. State agencies may receive
3104 additional allocations from the appropriation made in this
3105 section from the State General Fund in amounts necessary to
3106 pay for the increase. The remainder of this appropriation from
3107 the State General Fund may be allocated by the Director of
3108 Finance to those agencies which receive transfers from the
3109 State General Fund. The SEIB shall adjust the insurance
3110 program wherever appropriate to maintain the aforementioned
3111 fixed rate.

3112 Section 22. It is the intent of the Legislature that
3113 the Director of Finance shall notify the Chair of the House
3114 Ways and Means-General Fund Committee, the Chair of the Senate
3115 Finance and Taxation-General Fund Committee, and the
3116 Legislative Fiscal Officer of any interagency transfers, of
3117 any type, including contracting, of any of the funds
3118 appropriated in this act.

3119 Section 23. All nongovernmental entities, identified
3120 by the Legislative Services Agency, which are allocated funds
3121 in Section 3 of this act shall file a report with the Chairs
3122 of the House Ways and Means-General Fund Committee, the Senate
3123 Committee on Finance and Taxation-General Fund, Finance
3124 Director, and the Legislative Fiscal Officer prior to the

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3125 start of the 2025 Regular Session, regarding the proposed
3126 expenditures and usage of the funds appropriated in the fiscal
3127 year ending September 30, 2025. The Legislative Services
3128 Agency shall provide notice to the identified nongovernmental
3129 entities within 60 days following enactment of this act
3130 regarding the reporting requirements and the methodology to
3131 submit reports and format to be used, which may include an
3132 online platform.

3133 Section 24. If any section, paragraph, sentence,
3134 clause, provision, or portion of this act or all or any
3135 portion of any appropriations herein made be held
3136 unconstitutional or invalid, it shall not affect any other
3137 section, paragraph, sentence, clause, provision, or portion of
3138 this act or any other appropriation or appropriations or
3139 portion thereof hereby made not in and of itself
3140 unconstitutional or invalid.

3141 Section 25. All laws or parts of laws, general,
3142 special, private, or local that are in conflict with or
3143 inconsistent with the provisions of this act are hereby
3144 expressly repealed.

3145 Section 26. Each agency of the state funded through
3146 the provisions of this act shall provide an equal opportunity
3147 for employment and business opportunities for all citizens of
3148 this state without regard to sex or race.

3149 Section 27. This act shall become effective October 1,
3150 2024.