HB134

9HKXPPM-1

By Representatives Reynolds, Blackshear, Lee, Lamb, Lovvorn, Givens, Ingram, Sorrells, Whitt, Underwood, Moore (P)

RFD: Ways and Means General Fund

First Read: 07-Feb-24

SYNOPSIS:

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

A BILL

TO BE ENTITLED

AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2025 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals

for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025, to be

paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

(b) All appropriations made in Section 3 shall be at the program level. Any directed expenditure of funds below a program shall be from funds appropriated for the program.

Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
Total Examiner of Public Accounts	**10,556,849**	**7,285,290**	**17,842,139**
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
Total Legislative Council	**2,357,464**		**2,357,464**
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	**4,650,617**	**280,000**	**4,930,617**
4. Legislature:			

	State General Fund	Other Funds	Total
(a) Legislative Operations and Support Program	27,265,101		27,265,101
(1) Permanent Joint Transportation Committee	*75,000*		
The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.			
(2) Reapportionment Litigation Expenses	*300,000*		
SOURCE OF FUNDS:			
(1) State General Fund	27,265,101		
Total Legislature	**27,265,101**		**27,265,101**
5. Office of the Speaker of the House of Representatives:			
(a) Office of the Speaker of the House Program	1,517,690		1,517,690
In accordance with Section 29-4-60, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	1,517,690		
Total Office of the Speaker of the House of Representatives	**1,517,690**		**1,517,690**
6. Office of the President Pro Tempore of the Senate:			
(a) Legislative Operations and Support Program	1,549,363		1,549,363
SOURCE OF FUNDS:			
(1) State General Fund	1,549,363		
Total Office of the President Pro Tempore of the Senate	**1,549,363**		**1,549,363**
B. Judicial Branch:			
1. Court of Civil Appeals:			

	State General Fund	Other Funds	Total
(a) Court Operations Program	5,239,053		5,239,053
SOURCE OF FUNDS:			
(1) State General Fund	5,239,053		
Total Court of Civil Appeals	**5,239,053**		**5,239,053**
2. Court of Criminal Appeals:			
(a) Court Operations Program	5,225,700		5,225,700
SOURCE OF FUNDS:			
(1) State General Fund	5,225,700		
Total Court of Criminal Appeals	**5,225,700**		**5,225,700**
3. Judicial Inquiry Commission:			
(a) Administrative Services Program	998,411		998,411
SOURCE OF FUNDS:			
(1) State General Fund	998,411		
Total Judicial Inquiry Commission	**998,411**		**998,411**
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program	2,750,339		2,750,339
SOURCE OF FUNDS:			
(1) State General Fund, Estimated	2,750,339		
Total Judicial Retirement Fund	**2,750,339**		**2,750,339**
5. Supreme Court:			
(a) Court Operations Program	15,143,362		15,143,362
(1) Statewide Coordination of Pro Bono Services in Civil Cases	*125,697*		
As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.			
SOURCE OF FUNDS:			
(1) State General Fund	15,143,362		

	State General Fund	Other Funds	Total
Total Supreme Court	**15,143,362**		**15,143,362**
6. Supreme Court Library:			
(a) Court Operations Program	1,124,901		1,124,901
SOURCE OF FUNDS:			
(1) State General Fund	1,124,901		
Total Supreme Court Library	**1,124,901**		**1,124,901**
7. Unified Judicial System:			
(a) Court Operations Program	158,264,060	42,362,871	200,626,931
The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding the proposed expenditure and usage of the funds appropriated in fiscal year 2025, as provided in Section 23.			
(1) 23rd Circuit pilot program to monitor mental health defendants	*100,000*		
The Unified Judicial System Shall file a report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The report shall provide the results of the pilot program and should either include a plan to scale the program to other circuits or to terminate.			
(2) Access to Justice Project	*94,317*		
(3) Juror Pay Increase	*3,795,000*		
(b) Administrative Services Program	3,694,609		3,694,609
(c) Drug Court Program	2,082,259		2,082,259
(d) Juvenile Probation Officer Services Program	12,846,152		12,846,152
(e) Alabama Sentencing Commission	477,040		477,040
The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2024 regarding the number of court referral officers in each district.			

	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	177,364,120		
(2) Advanced Technology and Data Exchange Fund		2,656,820	
(3) Court Automation Fund		3,789,146	
In accordance with Section 12-19-180, Code of Alabama 1975.			
(4) Court Referral Officer Fund		5,594,289	
In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
(5) Federal and Local Funds		18,027,252	
(6) Judicial Administration Fund		12,295,364	
In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
Total Unified Judicial System	**177,364,120**	**42,362,871**	**219,726,991**
C. Executive Branch:			
1. Accountancy, Alabama State Board of Public:			
(a) Professional and Occupational Licensing and Regulation Program		2,048,000	2,048,000
SOURCE OF FUNDS:			
(1) Alabama State Board of Public Accountancy Fund		2,048,000	
As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.			
Total Accountancy, Alabama State Board of Public		**2,048,000**	**2,048,000**
2. Adjustment, Board of:			
(a) Special Services Program	1,517,466		1,517,466
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) State General Fund - Administrative Costs	16,500		
As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
(2) State General Fund, Estimated	1,500,966		
For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.			
Total Adjustment, Board of	**1,517,466**		**1,517,466**
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	1,800,802		1,800,802
(1) Statewide Feral Swine Program	*675,000*		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,800,802		
Total Agricultural and Conservation Development Commission	**1,800,802**		**1,800,802**
4. Agriculture and Industries, Department of:			
(a) Administrative Services Program	10,432,475	9,527,068	19,959,543
(1) Agricultural Museum Board	*209,752*		
(2) North Alabama Agriplex	*100,000*		
(3) Resource Conservation and Development Program	*6,906,242*		
(b) Agricultural Inspection Services Program	4,287,678	22,285,646	26,573,324
(1) Industrial Hemp Program	*50,000*		
(c) Laboratory Analysis and Disease Control Program	2,375,219	13,554,181	15,929,400
(d) Agricultural Development Services Program	1,003,874	16,358,856	17,362,730

	State General Fund	Other Funds	Total
(1) Sweet Grown Alabama Program	*300,000*		
(e) Capital Outlay Program			
SOURCE OF FUNDS:			
(1) State General Fund	18,099,246		
(2) Agricultural Fund		51,730,081	
(3) Egg Inspection Fund		25,000	
(4) Shipping Point Inspection Fund		8,470,670	
Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
(5) Farmers' Market Authority Fund		1,500,000	
Total Agriculture and Industries, Department of	**18,099,246**	**61,725,751**	**79,824,997**
5. Alabama Office of Minority Affairs :			
(a) Executive Direction Program	1,535,800		1,535,800
(1) Alabama HBCU Co-op Program	*520,000*		
SOURCE OF FUNDS:			
(1) State General Fund	1,535,800		
Total Alabama Office of Minority Affairs	**1,535,800**		**1,535,800**
6. Alabama Trust Fund Board:			
(a) Fiscal Management Program	18,365		18,365
SOURCE OF FUNDS:			
(1) State General Fund	18,365		
Total Alabama Trust Fund Board	**18,365**		**18,365**
7. Alcoholic Beverage Control Board, Alabama :			
(a) Alcoholic Beverage Management Program		104,876,180	104,876,180
(b) Licensing, Regulation, Enforcement Program		13,757,896	13,757,896

	State General Fund	Other Funds	Total
(c) Administrative Services Program		23,657,495	23,657,495
SOURCE OF FUNDS:			
(1) ABC Board Fund		142,291,571	
Total Alcoholic Beverage Control Board, Alabama		**142,291,571**	**142,291,571**
In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.			
8. Architects, Board for Registration of:			
(a) Professional and Occupational Licensing and Regulation Program		633,450	633,450
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) Fund for the Board for Registration of Architects		633,450	
As provided in Section 34-2-41, Code of Alabama 1975.			
Total Architects, Board for Registration of		**633,450**	**633,450**
9. Archives and History, Department of:			
(a) Historical Resources Management Program	2,266,865	964,927	3,231,792
SOURCE OF FUNDS:			
(1) State General Fund	2,266,865		
(2) Archives Historical Collections Fund		427	
In accordance with Section 41-6-71, Code of Alabama 1975.			
(3) Archives Memorial Fund		14,500	
(4) Archives Services Fund		850,000	
In accordance with Section 41-6-76, Code of Alabama 1975.			
(5) Federal Grants Fund		100,000	
Total Archives and History, Department of	**2,266,865**	**964,927**	**3,231,792**
10. Assisted Living Administrators, Alabama Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		180,650	180,650
SOURCE OF FUNDS:			
(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		180,650	
As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
Total Assisted Living Administrators, Alabama Board of Examiners of		**180,650**	**180,650**
11. Athlete Agents Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Athlete Agents Regulatory Commission Fund		20,000	
As provided in Section 8-26A-31, Code of Alabama 1975.			
Total Athlete Agents Commission, Alabama		**20,000**	**20,000**
12. Athletic Commission, Alabama:			
(a) Licensing, Regulation and Enforcement Program		275,000	275,000
SOURCE OF FUNDS:			
(1) Alabama Boxing Commission Fund		275,000	
Total Athletic Commission, Alabama		**275,000**	**275,000**
13. Athletic Trainers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		150,000	
As provided in Section 34-40-14, Code of Alabama 1975.			
Total Athletic Trainers, Alabama Board of		**150,000**	**150,000**
14. Attorney General, Office of the :			
(a) Legal Advice and Legal Services Program	12,425,751	17,884,376	30,310,127
(1) Central Alabama Crime Stoppers	*275,000*		

	State General Fund	Other Funds	Total
(b) Fair Marketing Practices Program	1,069,073	1,426,918	2,495,991
SOURCE OF FUNDS:			
(1) State General Fund	13,494,824		
(2) Attorney General Litigation Support Fund		15,406,130	
In accordance with Section 36-15-4.2, Code of Alabama 1975.			
(3) Federal Funds		1,250,000	
(4) Miscellaneous Receipts		2,655,164	
Total Attorney General, Office of the	**13,494,824**	**19,311,294**	**32,806,118**
The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department.			
15. Auctioneers, Alabama State Board of :			
(a) Professional and Occupational Licensing and Regulation Program		275,000	275,000
SOURCE OF FUNDS:			
(1) State Board of Auctioneers Fund		275,000	
Total Auctioneers, Alabama State Board of		**275,000**	**275,000**
16. Auditor, State:			
(a) Fiscal Management Program	1,245,407		1,245,407
SOURCE OF FUNDS:			
(1) State General Fund	1,245,407		
Total Auditor, State	**1,245,407**		**1,245,407**
17. Bail Bonding Board, Alabama Professional:			
(a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
SOURCE OF FUNDS:			
(1) Alabama Bail Bond Board Fund		250,000	

	State General Fund	Other Funds	Total
Total Bail Bonding Board, Alabama Professional		**250,000**	**250,000**
18. Banking Department, State:			
(a) Charter, License and Regulate Financial Institutions Program		20,901,000	20,901,000
SOURCE OF FUNDS:			
(1) Banking Assessment Fees		15,617,000	
As provided in Section 5-2A-20, Code of Alabama 1975.			
(2) Loan Examination Fund		5,284,000	
As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
Total Banking Department, State		**20,901,000**	**20,901,000**
19. Bar Association, Alabama State:			
(a) Professional and Occupational Licensing and Regulation Program		7,073,425	7,073,425
SOURCE OF FUNDS:			
(1) Federal and Local Funds		1,136,400	
As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
(2) State Bar Association Fund		5,937,025	
As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
Total Bar Association, Alabama State		**7,073,425**	**7,073,425**
20. Building Renovation Finance Authority, Alabama:			
(a) Administrative Support Services Program	1,315,582		1,315,582
(1) Alabama State House Operations and Maintenance	*1,315,582*		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,315,582		
Total Building Renovation Finance Authority, Alabama	**1,315,582**		**1,315,582**

	State General Fund	Other Funds	Total
Of the above appropriation, $1,315,582 shall be expended for operations and maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.			
21. Child Abuse and Neglect Prevention, State Department of:			
(a) Social Services Program	516,230	11,811,083	12,327,313
(1) Human Trafficking Task Force established by Act 2014-199	*10,000*		
In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	516,230		
(2) Child Abuse Prevention Operating Fund		11,811,083	
Total Child Abuse and Neglect Prevention, State Department of	**516,230**	**11,811,083**	**12,327,313**
22. Children's Services Facilitation Team:			
(a) Human Services Program		547,800	547,800
SOURCE OF FUNDS:			
(1) Departmental Receipts		547,800	
As provided in Section 12-15-508, Code of Alabama 1975.			
Total Children's Services Facilitation Team		**547,800**	**547,800**
23. Chiropractic Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		552,801	552,801
SOURCE OF FUNDS:			
(1) Alabama State Board of Chiropractic Examiner's Fund		552,801	

	State General Fund	Other Funds	Total
As provided in Section 34-24-143, Code of Alabama 1975.			
Total Chiropractic Examiners, Alabama State Board of		**552,801**	**552,801**
24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
(a) Water Resource Development Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and Yellow Rivers Fund		50,000	
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		**50,000**	**50,000**
25. Commerce, Department of:			
(a) Industrial Development Program	8,114,761	350,000	8,464,761
(b) Skills Enhancement and Employment Opportunities Program	1,513,356	57,185,423	58,698,779
SOURCE OF FUNDS:			
(1) State General Fund	9,628,117		
(2) Departmental Receipts		350,000	
(3) Federal and Local Funds		57,185,423	
Total Commerce, Department of	**9,628,117**	**57,535,423**	**67,163,540**
26. Conservation and Natural Resources, Department of:			
(a) State Land Management Program		84,480,085	84,480,085
(b) Outdoor Recreation Sites and Services Program		60,351,877	60,351,877
(c) Game and Fish Program		66,325,795	66,325,795
(d) Marine Resources Program		12,795,310	12,795,310
(e) Administrative Services Program		12,658,980	12,658,980

	State General Fund	Other Funds	Total
(f) Capital Outlay Program	6,000,000	23,460,000	29,460,000
The State General Fund appropriation for Capital Outlay shall be used for Department of Conservation and Natural Resources Facilities improvements and renovations. The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.			
(g) Deepwater Horizon Oil Spill Restoration		165,883,310	165,883,310
SOURCE OF FUNDS:			
(1) State General Fund	6,000,000		
(2) Forever Wild Trust Fund - Transfer		900,000	
The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.			
(3) GOMESA, Estimated		75,801,085	
(4) State Lands Fund		13,129,000	
(5) State Lands Fund - Coastal		1,000,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.			
(6) Parks Revolving Fund, Estimated		53,330,242	
(7) State Parks Fund		3,523,635	
(8) State Parks Fund - Cigarette Tax		3,000,000	
(9) State Parks Fund, Estimated		8,208,000	
Pursuant to Section 40-23-35, Code of Alabama 1975.			
(10) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts		66,014,675	
(11) Game and Fish Fund - Use Tax		20,000	

	State General Fund	Other Funds	Total
(12) State Reservoir Management Grant Fund		3,191,120	
Pursuant to Act 2021-447.			
(13) BP Oil Funds		29,234,765	
(14) Marine Resources Fund - Licenses, Taxes, Fines and Other Departmental Receipts		12,002,000	
(15) Marine Resources Fund - Use Tax		280,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.			
(16) Administrative Fund		12,658,980	
(17) State Parks Fund - DOT Transfer		500,000	
(18) RESTORE Act		143,161,855	
Total Conservation and Natural Resources, Department of	**6,000,000**	**425,955,357**	**431,955,357**
27. Construction Recruitment Institute, Alabama:			
(a) Recruitment, Training and Promotion Program		1,950,000	1,950,000
SOURCE OF FUNDS:			
(1) Recruitment and Training Promotion Fund		1,950,000	
Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
Total Construction Recruitment Institute, Alabama		**1,950,000**	**1,950,000**
28. Contractors, State Licensing Board for General:			
(a) Professional and Occupational Licensing and Regulation Program		2,781,420	2,781,420
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) State Licensing Board for General Contractors Fund		2,781,420	
Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.			
Total Contractors, State Licensing Board for General		**2,781,420**	**2,781,420**
29. Corrections, Department of:			
(a) Administrative Services and Logistical Support Program	41,656,621		41,656,621
(b) Institutional Services Corrections Program	692,025,546	73,119,692	765,145,238
The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2024, including a detailed explanation of cost increases.			
(1) Community Corrections Program	*14,100,000*		
a. Ex-offender Small Business Support Program	*200,000*		
(2) Therapeutic Education in Columbiana, Alabama	*6,500,000*		
(c) Correctional Industries Program		40,271,660	40,271,660
The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.			
SOURCE OF FUNDS:			
(1) State General Fund	733,682,167		

	State General Fund	Other Funds	Total
(2) DOC Miscellaneous and Federal Funds, Estimated		64,619,692	
(3) Drug Demand Reduction Fund		8,500,000	
In accordance with Section 13A-12-283, Code of Alabama 1975.			
(4) Correctional Agricultural Fund, Estimated		5,187,000	
(5) Corrections Industries - Other Funds		35,084,660	
The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.			
Total Corrections, Department of	**733,682,167**	**113,391,352**	**847,073,519**

	State General Fund	Other Funds	Total
In fiscal year 2025, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer on the number of officers at the end of the month, the net increase from September 30, 2018, the monthly retention rate, and the amount and type of retention bonuses paid in accordance with Act 2019-286. The report shall also provide an analysis of the issues contributing to the Department's progress in hiring, retaining, and training new correctional officers. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of $40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the $40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c),Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.			
30. Cosmetology and Barbering, Alabama Board of:			

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		3,925,000	3,925,000
SOURCE OF FUNDS:			
(1) Alabama Board of Cosmetology and Barbering Fund		3,925,000	
As provided in Section 34-7B-6, Code of Alabama 1975.			
Total Cosmetology and Barbering, Alabama Board of		**3,925,000**	**3,925,000**
31. Counseling, Alabama Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		975,000	975,000
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners in Counseling Fund		975,000	
As provided in Section 34-8A-6, Code of Alabama 1975.			
Total Counseling, Alabama Board of Examiners in		**975,000**	**975,000**
32. Court Reporting, Alabama Board of :			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Alabama Board of Court Reporting Fund		200,000	
As provided in Section 34-8B-17, Code of Alabama 1975.			
Total Court Reporting, Alabama Board of		**200,000**	**200,000**
33. Credit Union Administration, Alabama:			

	State General Fund	Other Funds	Total
(a) Charter, License and Regulate Financial Institutions Program		2,808,002	2,808,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,808,002	
As provided in Section 5-17-7, Code of Alabama 1975.			
Total Credit Union Administration, Alabama		**2,808,002**	**2,808,002**
34. Crime Victims Compensation Commission, Alabama:			
(a) Special Services Program, Estimated	1,500,000	3,587,946	5,087,946
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,500,000		
To be expended as follows: Victims of Crime and Leniency(VOCAL): $100,000; To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975: $1,400,000.			
(2) Alabama Crime Victims Compensation Commission Fund, Estimated		3,587,946	
To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.			
Total Crime Victims Compensation Commission, Alabama	**1,500,000**	**3,587,946**	**5,087,946**
35. Debt Service:			
(a) General Obligation Bonds, Estimated	20,796,095	12,095,754	32,891,849
(b) Corrections Institute Finance Authority	23,094,738		23,094,738

	State General Fund	Other Funds	Total
The above appropriation to the Alabama Corrections Institution Finance Authority (ACIFA) is conditioned upon ACIFA being required to make a debt service payment during fiscal year 2025 on bonds issued pursuant to the authorization granted by Act 2021-546. Any of the above appropriation that is not needed to make a debt service payment during fiscal year 2025 on bonds issued pursuant to the authorization granted by Act 2021-546 is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.			
SOURCE OF FUNDS:			
(1) State General Fund, Transfer, Estimated	20,796,095		
(2) State General Fund - Transfer	23,094,738		
(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		12,095,754	
Total Debt Service	**43,890,833**	**12,095,754**	**55,986,587**
The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		400,000	400,000
SOURCE OF FUNDS:			
(1) State Board of Dietetics/Nutrition Fund		400,000	
As provided in Section 34-34A-8, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for		**400,000**	**400,000**
37. District Attorneys:			
(a) Court Operations Program	47,291,349		47,291,349
(1) District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits	*30,821,510*		
The funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys shall file a consolidated report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the expenditure of any funds received from pretrial diversion or other revenue-raising measures in each judicial circuit in fiscal year 2024.			
(2) Salaries and Expenses of Supernumerary District Attorneys	*7,539,335*		
(3) Salaries of District Attorneys	*8,911,504*		
(4) Travel Expenses of District Attorneys	*19,000*		
SOURCE OF FUNDS:			
(1) State General Fund	16,469,839		
(2) State General Fund - Transfer	30,821,510		
Total District Attorneys	**47,291,349**		**47,291,349**
38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:			
(a) Self Insurance Program		500,000	500,000
SOURCE OF FUNDS:			
(1) Alabama Drycleaning Environmental Response Trust Fund		500,000	
Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama		**500,000**	**500,000**

	State General Fund	Other Funds	Total
As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
39. Economic and Community Affairs, Alabama Department of:			
(a) Administrative Support Services Program	1,630,928	14,606,736	16,237,664
(b) Planning Program	28,058,443	316,355,987	344,414,430
It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission.			
(1) Airport Development Grant Program	*6,500,000*		
To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature.			
(2) Alabama Association of Regional Councils	*5,490,526*		
(3) Alabama Coalition Against Domestic Violence	*475,000*		
(4) Alabama Women's Commission	*65,185*		
(5) Anniston Army Depot	*75,000*		
(6) BRAC Ft. Novosel	*75,000*		
(7) BRAC Montgomery	*75,000*		
(8) Electric Vehicle Infrastructure and Planning Grant Program	*5,000,000*		
(9) Main Street Alabama Program	*1,500,000*		
To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2025.			
(10) Community Action Agencies	*500,000*		

	State General Fund	Other Funds	Total
To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.			
(11) Southern Rails Commission	*60,000*		
To pay the State's membership dues.			
(12) Food Bank Grant Program	*270,000*		
The maximum amount of any grant awarded to any food bank shall be $30,000.			
(13) Healthy Food Financing Initiative	*200,000*		
(14) Madison County BRAC	*75,000*		
(15) Military Stabilization Committee	*460,000*		
(16) Municipal Public Emergency Response Grant Program	*5,000,000*		
For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose.			
(17) PALS/Adopt-a-Mile Program	*200,000*		
(c) Energy Management Program	6,063,195	84,620,189	90,683,384
(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035	117,619,794
(e) Surplus Property Program	540,953	3,533,813	4,074,766
(f) Water Resources Program	3,128,598	7,686,107	10,814,705
(1) Coalition of Alabama Waterways Association	*325,000*		
To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.			
(2) State Property Floodplain Management Program	*1,200,000*		

	State General Fund	Other Funds	Total
(3) Legal Fees for the Tri-State Water Litigation	*538,650*		
Up to the amount above (maximum).			
(g) Broadband Program	3,000,000	2,000,000	5,000,000
The above appropriation shall be expended for the Broadband Accessibility Grant Program.			
SOURCE OF FUNDS:			
(1) State General Fund	43,425,876		
(2) Administrative Transfers and Other Departmental Receipts		14,606,736	
(3) Federal and Local Funds		508,753,318	
(4) Neighbors Helping Neighbors Fund		25,000	
(5) Domestic Violence Trust Fund		3,000,000	
(6) Juvenile Accountability Incentive Block Fund		9,000,000	
(7) State Safety Coordinating Fund		3,000,000	
(8) Traffic Safety Trust Fund		3,500,000	
(9) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated		2,163,473	
(10) Administrative Transfers from State-Owned Surplus Property Sales, Estimated		1,370,340	
Total Economic and Community Affairs, Alabama Department of	**43,425,876**	**545,418,867**	**588,844,743**

	State General Fund	Other Funds	Total
It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.			
40. Electrical Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		925,000	925,000
SOURCE OF FUNDS:			
(1) Alabama Board of Electrical Contractors Fund		925,000	
As provided in Section 34-36-17, Code of Alabama 1975.			
Total Electrical Contractors, Board of		**925,000**	**925,000**
41. Electronic Security Board of Licensure, Alabama:			

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		475,000	475,000
SOURCE OF FUNDS:			
(1) Alabama Electronic Security Board of Licensure Fund		475,000	
Total Electronic Security Board of Licensure, Alabama		**475,000**	**475,000**
42. Emergency Management Agency:			
(a) Readiness and Recovery Program	8,404,796	160,071,683	168,476,479
SOURCE OF FUNDS:			
(1) State General Fund	7,794,796		
(2) State General Fund Transfer - Local EMA Assistance Fund	610,000		
(3) Federal - Operating Funds		12,518,735	
(4) Federal - Prior Year Disaster Funds		146,942,948	
(5) Local EMA Assistance Fund		610,000	
From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
Total Emergency Management Agency	**8,404,796**	**160,071,683**	**168,476,479**
43. Employees' Suggestion Incentive Board, Alabama:			
(a) Employees' Suggestion Incentive Program	9,500		9,500
SOURCE OF FUNDS:			
(1) State General Fund	9,500		
Total Employees' Suggestion Incentive Board, Alabama	**9,500**		**9,500**

	State General Fund	Other Funds	Total
The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.			
44. Engineers and Land Surveyors, State Board of Licensure for Professional:			
(a) Professional and Occupational Licensing and Regulation Program		2,303,166	2,303,166
SOURCE OF FUNDS:			
(1) Professional Engineers and Professional Land Surveyors Fund		2,303,166	
As provided in Section 34-11-36, Code of Alabama 1975.			
Total Engineers and Land Surveyors, State Board of Licensure for Professional		**2,303,166**	**2,303,166**
45. Environmental Management, Department of:			
(a) Environmental Management Program	25,519,497	299,304,248	324,823,745
(1) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds	*3,000,000*		
(2) State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.	*14,871,776*		

	State General Fund	Other Funds	Total
(3) Concentrated Animal Feeding Operation Program (CAFO)	*575,000*		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	25,519,497		
(2) Alabama Recycling Fund		3,505,000	
In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
(3) Departmental Receipts		831,962	
(4) Environmental Management Fines and Fees		43,770,990	
As provided in Section 22-22A-11, Code of Alabama 1975.			
(5) Federal Funds		23,673,800	
(6) Federal Match - Public Water Authority		156,132,132	
(7) Federal Match - Water Pollution Control Authority		6,811,352	
(8) Hazardous Substance Cleanup Fund		493,966	
As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
(9) Pollution Control Grant Fund		600,000	
As provided in Section 22-22A-16, Code of Alabama 1975.			
(10) Public Water SRF Administrative Fees		3,851,845	
(11) Scrap Tire Fund		6,600,000	
As provided in Section 22-40A-15, Code of Alabama 1975.			
(12) Scrap Tire Fund - Transfer		1,610,000	
As provided in Section 22-40A-22, Code of Alabama 1975.			
(13) Solid Waste Fund		5,900,000	
In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
(14) SRF Administrative Fees		5,973,466	
As provided in Section 22-34-3, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
(15) Underground and Aboveground Storage Tank Trust Fund		36,800,000	
As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
(16) Underground and Aboveground Storage Tank Trust Fund - Transfer		2,749,735	
As provided in Section 22-35-9, Code of Alabama 1975.			
Total Environmental Management, Department of	**25,519,497**	**299,304,248**	**324,823,745**
46. Ethics Commission, Alabama:			
(a) Regulation of Public Officials and Employees Program	2,339,223		2,339,223
SOURCE OF FUNDS:			
(1) State General Fund, Estimated	2,339,223		
Total Ethics Commission, Alabama	**2,339,223**		**2,339,223**
As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.			
47. Finance, Department of:			
(a) Fiscal Management Program	2,521,430	18,634,637	21,156,067
(b) Administrative Support Services Program	1,232,215	101,716,864	102,949,079
(c) State Capitol Program	2,283,624		2,283,624
SOURCE OF FUNDS:			
(1) State General Fund	5,260,866		
(2) State General Fund, Transfer	776,403		
(3) Accounting and Administration Fund		2,990,000	

	State General Fund	Other Funds	Total
(4) Comptroller Revolving Fund, Estimated		7,875,082	
(5) Debt Management Fund, Estimated		427,906	
(6) Finance Director's Revolving Fund		970,000	
(7) Office of Indigent Defense Services Fund, Estimated		1,533,027	
(8) State Procurement Fund, Estimated		4,838,622	
(9) Capitol Complex Maintenance and Repair Fund, Estimated		34,769,426	
(10) Craft Training Fund, Estimated		9,200,000	
(11) Education Liability Trust Fund - Administration		648,219	
(12) Employee Injury Compensation Trust Fund - Administration		5,497,156	
As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
(13) General Liability Trust Fund - Administration		1,263,547	
As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
(14) Legal Revolving Fund		1,795,333	
(15) Mail and Supply Revolving Fund, Estimated		5,000,000	
(16) Personnel Revolving Fund		527,950	
(17) Real Property Management Fund, Estimated		6,379,405	
(18) State Business Systems Fund, Estimated		30,849,575	
(19) State Insurance Fund-Administration		5,786,253	
As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
Total Finance, Department of	**6,037,269**	**120,351,501**	**126,388,770**

	State General Fund	Other Funds	Total
48. Flexible Employees Benefit Board:			
(a) Fringe Benefits Program, Estimated		1,923,879	1,923,879
In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) Flexible Employees Benefit Board Fund, Estimated		1,923,879	
Total Flexible Employees Benefit Board		**1,923,879**	**1,923,879**
49. Forensic Sciences, Department of:			
(a) Forensic Science Services Program	26,341,522	14,888,340	41,229,862
SOURCE OF FUNDS:			
(1) State General Fund	26,341,522		
(2) Chemical Test Fund, Estimated		1,068,480	
As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
(3) DNA Fund, Estimated		8,301,458	
(4) Federal and Local Funds		3,202,670	
(5) Forensic Services Fund, Estimated		2,315,732	
As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
Total Forensic Sciences, Department of	**26,341,522**	**14,888,340**	**41,229,862**
50. Foresters, Alabama State Board of Registration for:			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-36, Code of Alabama 1975.			
Total Foresters, Alabama State Board of Registration for		**200,000**	**200,000**
51. Forestry Commission, Alabama:			

	State General Fund	Other Funds	Total
(a) Forest Resources Protection and Development Program	15,126,844	22,505,414	37,632,258
All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
(1) Forest Products Economic Development Specialist	*200,000*		
(2) Forest Worker Training Institute	*500,000*		
For logging operation equipment and training.			
(3) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	*1,750,000*		
(4) Rural and Community Fire Protection	*2,000,000*		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	15,126,844		
(2) Emergency Forest Fire Fund, Estimated		735,945	
The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
(3) Forestry Commission Fund		21,769,469	
Total Forestry Commission, Alabama	**15,126,844**	**22,505,414**	**37,632,258**
52. Forever Wild Land Trust, Board of Trustees:			
(a) Capital Outlay Program		16,409,338	16,409,338
(b) Administrative Services Program		1,615,737	1,615,737

	State General Fund	Other Funds	Total
Of the above appropriation to the Administrative Services Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Forever Wild Land Trust Stewardship Account, in accordance with Alabama Constitution of 2022 §219.07 .			
SOURCE OF FUNDS:			
(1) Forever Wild Land Trust Fund		18,025,075	
Total Forever Wild Land Trust, Board of Trustees		**18,025,075**	**18,025,075**
The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
53. Forever Wild Trust Fund, Stewardship Board:			
(a) Alabama Natural Heritage Program		3,000,000	3,000,000
SOURCE OF FUNDS:			
(1) Forever Wild Trust Fund Stewardship Fund, estimated		3,000,000	
Total Forever Wild Trust Fund, Stewardship Board		**3,000,000**	**3,000,000**
54. Funeral Service, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,067,651	1,067,651
SOURCE OF FUNDS:			
(1) Alabama Funeral Directors and Embalmers Fund		1,067,651	
As provided in Section 34-13-23, Code of Alabama 1975.			
Total Funeral Service, Alabama Board of		**1,067,651**	**1,067,651**
55. Genetic Counseling, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) Genetic Counseling Fund		95,000	
Total Genetic Counseling, Alabama Board of		**95,000**	**95,000**
56. Geological Survey:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	4,419,223	3,611,159	8,030,382
(1) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	*435,400*		
To be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.			
(2) State Water Assessment Program	*802,750*		
In coordination with the Office of Water Resources.			
SOURCE OF FUNDS:			
(1) State General Fund	4,419,223		
(2) Federal and Local Funds		3,611,159	
Total Geological Survey	**4,419,223**	**3,611,159**	**8,030,382**
57. Geologists, Alabama Board of Licensure for Professional:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		75,000	75,000
SOURCE OF FUNDS:			
(1) Alabama Board of Licensure for Professional Geologists Fund		75,000	
As provided in Section 34-41-6, Code of Alabama 1975.			
Total Geologists, Alabama Board of Licensure for Professional		**75,000**	**75,000**

	State General Fund	Other Funds	Total
58. Governor's Contingency Fund:			
(a) Executive Direction Program	92,013		92,013
SOURCE OF FUNDS:			
(1) State General Fund	92,013		
Total Governor's Contingency Fund	**92,013**		**92,013**
Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.			
59. Governor's Mansion Authority:			
(a) Historical Resources Management Program	1,060,629		1,060,629
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,060,629		
Total Governor's Mansion Authority	**1,060,629**		**1,060,629**
In fiscal year 2025, the Governor’s Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding amounts expended and the status of mansion repairs and improvements.			
60. Governor's Office:			
(a) Executive Direction Program	5,998,428		5,998,428
SOURCE OF FUNDS:			
(1) State General Fund	5,998,428		
Total Governor's Office	**5,998,428**		**5,998,428**
61. Governor's Office on Disability:			
(a) Executive Direction Program	160,446		160,446
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) State General Fund	160,446		
Total Governor's Office on Disability	**160,446**		**160,446**
62. Governor's Office of Volunteer Services:			
(a) Administrative Support and Service Program	121,238	4,917,617	5,038,855
SOURCE OF FUNDS:			
(1) State General Fund	121,238		
(2) Federal and Local Funds		4,917,617	
Total Governor's Office of Volunteer Services	**121,238**	**4,917,617**	**5,038,855**
63. Health, Department of Public:			
(a) Administrative Services Program	19,442,396	28,673,801	48,116,197
(1) Office of Primary Care and Rural Health	*2,000,000*		

	State General Fund	Other Funds	Total
For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2024, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as $50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.			
(2) Prescription Drug Monitoring Program	*1,396,916*		
(b) Public Health Services Program	49,627,779	780,420,703	830,048,482
(1) Addiction Prevention Coalition	*400,000*		
(2) Alabama Cancer Research Consortium	*265,000*		
(3) Amyotrophic Lateral Sclerosis (ALS) Association	*750,000*		
For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.			
(4) Association of Free Clinics	*1,500,000*		
Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.			
(5) Breast and Cervical Cancer Early Detection Program	*600,000*		

	State General Fund	Other Funds	Total
(6) Colorectal Cancer and Prostate Screenings	300,000		
(7) Disease Events, Outbreaks, and Surveillance Activities	2,500,000		
Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.			
(8) Fetal and Infant Review Committee	25,000		
(9) Hepatitis A and B Vaccines	170,000		
To be provided to adults.			
(10) Kid One Transport	100,000		
(11) Kidney Foundation	225,000		
For dialysis patient transportation.			
(12) Maternal Mortality Review Program	478,000		
(13) Office of Data Analytics	1,500,000		
(14) Office of Emergency Medical Services	2,000,000		
To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.			
(15) USA Health, University of South Alabama Health System	500,000		

	State General Fund	Other Funds	Total
For workforce development classroom, equipment, and teaching needs.			
(16) Huntsville Hospital Health System	*1,700,000*		
For workforce development schools for in-demand health professionals.			
(c) Children's Health Insurance Program	56,768,850	320,223,034	376,991,884
SOURCE OF FUNDS:			
(1) State General Fund	69,070,175		
(2) State General Fund - Transfer	56,768,850		
(3) Cigarette Tax - $0.01 and $0.02		5,839,529	
As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
(4) Controlled Substance Database Fund		658,578	
(5) Federal Funds		550,665,748	
(6) Miscellaneous Funds		71,073,175	
(7) Emergency Medical Fund		162,047	
(8) Hospital Licenses Fund		2,193,206	
(9) Local Health Departments Fund		166,155,579	
(10) Milk Processing Fund		147,167	
(11) Plan Review Fund		870,891	
(12) Public Health Management Entity Fund		51,556	
(13) Radiation Safety Fund		3,358,719	
(14) Vital Statistics Fund		7,918,309	
(15) CHIP Fund Unencumbered Balance Brought Forward, Estimated		13,567,347	
(16) Federal Funds - CHIP		306,655,687	
Total Health, Department of Public	**125,839,025**	**1,129,317,538**	**1,255,156,563**

	State General Fund	Other Funds	Total
The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2025, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.			
64. Health Planning Agency, State:			
(a) Health Planning Development and Regulation Program	7,750	2,290,173	2,297,923
SOURCE OF FUNDS:			
(1) State General Fund	7,750		
(2) Departmental Receipts		2,290,173	
Total Health Planning Agency, State	**7,750**	**2,290,173**	**2,297,923**
65. Hearing Instrument Dealers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		54,000	54,000
SOURCE OF FUNDS:			
(1) Hearing Instrument Dealers Fund		54,000	
As provided in Section 34-14-33, Code of Alabama 1975.			
Total Hearing Instrument Dealers, Alabama Board of		**54,000**	**54,000**
66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,500,000	1,500,000

	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,500,000	
As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		**1,500,000**	**1,500,000**
67. Historical Commission, Alabama:			
(a) Historical Resources Management Program	5,355,469	6,171,292	11,526,761
(1) Alabama Veterans Museum and Archives	*100,000*		
(2) Brierfield Ironworks Historical State Park	*100,000*		
(3) Historic Blakeley Authority	*100,000*		
(4) Historic Fendall Hall - Eufaula	*100,000*		
(5) Historic Holman House - Ozark	*100,000*		
(6) Historical Commission, Alabama	*4,162,377*		
(7) Historical Commission, Alabama - Governor's Mansion and State Capitol	*223,092*		
(8) Museum of East Alabama	*100,000*		
(9) National Monument Park - Calhoun County	*100,000*		
(10) Pioneer Museum - Troy	*20,000*		
(11) Rock School Project	*50,000*		
(12) St. Stephens Historical Commission	*100,000*		
(13) Tannehill Ironworks Historical State Park	*100,000*		
(b) Capital Outlay Program		4,236,921	4,236,921
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	5,355,469		

	State General Fund	Other Funds	Total
(2) Alabama State Historical Preservation Fund - Departmental Receipts		4,942,302	
(3) Federal and Local Funds		4,690,911	
(4) Soldiers Fund		775,000	
As provided in Section 40-8-3, Code of Alabama 1975.			
Total Historical Commission, Alabama	**5,355,469**	**10,408,213**	**15,763,682**
68. Historic Ironworks Commission:			
(a) Historical Resources Management Program		2,421,424	2,421,424
SOURCE OF FUNDS:			
(1) Alabama Historical Ironworks Commission		2,421,424	
Total Historic Ironworks Commission		**2,421,424**	**2,421,424**
69. Home Builders Licensure Board:			
(a) Professional and Occupational Licensing and Regulation Program		5,655,000	5,655,000
SOURCE OF FUNDS:			
(1) Home Builders Licensure Board Fund		4,455,000	
In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
(2) Home Builders Licensure Board Recovery Fund		500,000	
(3) Home Builders Property Acquisition Fund		700,000	
Total Home Builders Licensure Board		**5,655,000**	**5,655,000**
70. Home Medical Equipment Services Providers, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		356,200	356,200

	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) Home Medical Equipment Services Fund		356,200	
In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
Total Home Medical Equipment Services Providers, Board of		**356,200**	**356,200**
71. Human Resources, Department of:			
(a) Human Services Program	143,765,717	2,635,522,665	2,779,288,382
(1) Alabama CASA Network, Inc.	*350,000*		
To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.			
(2) Alabama Network of Children's Advocacy Centers	*1,550,000*		
(3) Alabama Network of Family Resource Centers	*1,875,000*	*1,000,000*	

		State General Fund	Other Funds	Total
	Of the above appropriation from the State General Fund, $1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and $150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka. *Of the above appropriation from Other Funds, $920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and $80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.* *The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2025.*			
(4)	*Alabama Sheriff's Youth Ranch*	*200,000*		
	The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.			
(5)	*Boys and Girls Clubs of Alabama*	*250,000*	*1,700,000*	

	State General Fund	Other Funds	Total
Of this amount, $250,000 shall be from the State General Fund and $1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.			
(6) Heart Gallery Alabama	*75,000*		
(7) Transportation Pilot Program	*425,000*		
For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.			
(8) Develop Placements at Freedom Farm in Cooperation with the Department	*1,000,000*		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	143,765,717		
(2) Pension Residue		20,773,500	
(3) ABC Profits		1,102,107	
(4) Beer Tax, Estimated		11,800,000	
(5) Child Support Collections, Estimated		300,000	
(6) Cigarette Tax, Estimated		2,400,000	
(7) Contractor's Gross Receipts Tax, Estimated		5,532,365	
(8) Federal and Local Funds		2,399,694,918	
(9) Fortified Wine, Estimated		612,729	
(10) Foster Care Trust Fund		50,000	
(11) Miscellaneous Receipts, Estimated		2,636,056	

	State General Fund	Other Funds	Total
(12) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated		24,632,382	
(13) Sales Tax		1,322,000	
(14) Sales Tax for Food Stamps, Estimated		86,653,366	
In accordance with Section 40-23-35, Code of Alabama 1975.			
(15) Transfer from Facilitation Team Agencies, Estimated		1,900,000	
(16) Use Tax for Foster Care		500,000	
(17) Whiskey Tax, Estimated		75,613,242	
Total Human Resources, Department of	**143,765,717**	**2,635,522,665**	**2,779,288,382**
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
72. Indian Affairs Commission, Alabama:			
(a) Social Services Program	131,577		131,577
The above appropriation is to be expended in accordance with Sections 41-9-708, et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	131,577		
Total Indian Affairs Commission, Alabama	**131,577**		**131,577**
73. Industrial Development Authority, State:			
(a) Industrial Development Program		2,320,000	2,320,000
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) Alabama Capital Improvement Trust Fund		2,000,000	
(2) SIDA Application Fees Fund		320,000	
Total Industrial Development Authority, State		**2,320,000**	**2,320,000**
74. Information Technology, Office of:			
(a) Administrative Support Services Program	2,731,583	75,255,707	77,987,290
(1) Cybersecurity	*2,731,583*		
The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.			
SOURCE OF FUNDS:			
(1) State General Fund	2,731,583		
(2) Telecommunications Revolving Fund, Estimated		75,255,707	
Total Information Technology, Office of	**2,731,583**	**75,255,707**	**77,987,290**
Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
75. Insurance Board, State Employees':			
(a) Administrative Support Services Program		8,930,606	8,930,606
SOURCE OF FUNDS:			
(1) State Employees' Insurance Board Expense Fund		8,930,606	
Total Insurance Board, State Employees'		**8,930,606**	**8,930,606**
76. Insurance, Department of:			
(a) Regulatory Services Program		83,203,712	83,203,712
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) Center for Risk and Insurance Research Fund		1,500,000	
(2) Fire Marshal's Fund		631,978	
As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.			
(3) Insurance Department Fund		48,887,786	
As provided in Section 27-2-39, Code of Alabama 1975.			
(4) Insurance Fraud Unit Fund		359,729	
As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund		45,150	
As provided in Section 8-17-278, Code of Alabama 1975.			
(6) Service Contract Fund		49,148	
As provided in Section 8-32-3, Code of Alabama 1975.			
(7) Special Examination Revolving Fund		10,729,921	
(8) Strengthen Alabama Homes Fund		21,000,000	
As provided in Section 27-31E-2, Code of Alabama 1975.			
Total Insurance, Department of		**83,203,712**	**83,203,712**
77. Interior Designers, Alabama Board for Registered:			
(a) Professional and Occupational Licensing and Regulation Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Interior Design Fund		50,000	
As provided in Section 34-15C-14, Code of Alabama 1975.			
Total Interior Designers, Alabama Board for Registered		**50,000**	**50,000**

	State General Fund	Other Funds	Total
78. Interpreters and Transliterators, Alabama Licensure Board for:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Alabama Licensure Board for Interpreters and Transliterators Fund		95,000	
As provided in Section 34-16-9, Code of Alabama 1975.			
Total Interpreters and Transliterators, Alabama Licensure Board for		**95,000**	**95,000**
79. Labor, Department of:			
(a) Regulatory Services Program		4,553,107	4,553,107
(b) Administrative Services Program	150,000	35,358,784	35,508,784
(c) Employment Security Program		155,458,992	155,458,992
(d) Industrial Safety and Accident Prevention Program	1,222,392	44,703,187	45,925,579
(1) Mine Safety Inspection Program	*350,000*		
(e) Regulation Workers' Compensation Program		10,740,407	10,740,407
SOURCE OF FUNDS:			
(1) State General Fund	1,372,392		
(2) Boiler and Pressure Vessel Inspection Fee Receipts		1,479,449	
As provided in Section 25-12-18, Code of Alabama 1975.			
(3) Child Labor Fund		327,219	
(4) Elevator Safety Review Fee Receipts		3,225,505	
As provided in Section 25-13-6, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
(5) Employment Security Administration Fund		6,534,851	
(6) Federal and Local Funds		184,033,859	
(7) Federal Funds: Abandoned Mine Land		17,399,528	
(8) Federal Funds: Abandoned Mine Land - BILF		24,002,577	
(9) State Abandoned Mine Land Reclamation Fund		3,071,082	
(10) Professional Employer Organization Registration Fund		658,604	
(11) Workers Compensation Administration Trust Fund		10,081,803	
Total Labor, Department of	**1,372,392**	**250,814,477**	**252,186,869**
80. Landscape Architects, Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Landscape Architect's Fund		95,000	
As provided in Section 34-17-6, Code of Alabama 1975.			
Total Landscape Architects, Board of Examiners of		**95,000**	**95,000**
81. Law Enforcement Agency, State:			
(a) Department of Public Safety Program	89,208,923	41,501,606	130,710,529
(1) FAST Drivers License System	*7,200,000*		

	State General Fund	Other Funds	Total
In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the FAST Drivers License System.			
(2) State House Security	*700,000*		
(3) Alabama Human Trafficking Partnership	*100,000*		
(b) State Bureau of Investigation Program	8,838,117	41,206,189	50,044,306
(c) Administrative Bureau Program	26,315,104	48,270,034	74,585,138
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	124,362,144		
(2) Federal and Local Funds		41,806,730	
(3) Impaired Driving Prevention and Enforcement Fund		450,000	
(4) Interlock Ignition Fund		140,000	
(5) Miscellaneous Funds		3,069,230	
(6) Transfer from Highway Traffic Safety Fund		50,854,628	
(7) Transfer from Marine Police Fund		8,105,893	
(8) Transfer from Revenue Administration Fund		1,200,000	
(9) DPS Automated Fingerprint Identification System		2,744,044	
(10) Transfer from ABC Board Fund		17,712,246	
(11) Transfer from ACJIC Automation Fund		3,876,058	
(12) Victim Notification Fund		19,000	
(13) Motor Vehicle Replacement Fund		1,000,000	
Total Law Enforcement Agency, State	**124,362,144**	**130,977,829**	**255,339,973**
82. Lieutenant Governor, Office of the:			

	State General Fund	Other Funds	Total
(a) Legislative Operations and Support Program	683,019		683,019
SOURCE OF FUNDS:			
(1) State General Fund	683,019		
Total Lieutenant Governor, Office of the	**683,019**		**683,019**
83. Liquefied Petroleum Gas Board:			
(a) Regulatory Services Program		2,159,889	2,159,889
SOURCE OF FUNDS:			
(1) Liquefied Petroleum Gas Board Fund		1,959,889	
(2) Liquefied Petroleum Gas Research and Education Fund		200,000	
Total Liquefied Petroleum Gas Board		**2,159,889**	**2,159,889**
84. Manufactured Housing Commission, Advisory Board:			
(a) Regulatory Services Program		4,416,527	4,416,527
SOURCE OF FUNDS:			
(1) Alabama Manufactured Housing Commission Fund		4,416,527	
As provided in Section 24-6-4, Code of Alabama 1975.			
Total Manufactured Housing Commission, Advisory Board		**4,416,527**	**4,416,527**
85. Marriage and Family Therapy, Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		100,000	100,000
SOURCE OF FUNDS:			
(1) Board of Examiners in Marriage and Family Therapy Fund		100,000	

	State General Fund	Other Funds	Total
As provided in Section 34-17A-25, Code of Alabama 1975.			
Total Marriage and Family Therapy, Board of Examiners in		**100,000**	**100,000**
86. Massage Therapy, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		425,000	425,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund		425,000	
As provided in Section 34-43-14, Code of Alabama 1975.			
Total Massage Therapy, Alabama Board of		**425,000**	**425,000**
87. Medicaid Agency, Alabama:			
(a) Medical Assistance through Medicaid Program	955,138,325	9,019,417,482	9,974,555,807
The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2025. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.			

	State General Fund	Other Funds	Total
(1) Dental Services Project for Handicapped/Indigent Patients	*50,000*		
(2) Payment of Hospital Inpatient and Outpatient Services	*15,000,000*		
For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.			
(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	*7,000,000*		
For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.			
(4) Post Partum Coverage Pilot Project	*4,000,000*		
For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.			
SOURCE OF FUNDS:			
(1) State General Fund	955,138,325		
(2) Alabama Health Care Trust Fund, Estimated		457,888,933	
(3) Certified Public Expenditures, Estimated		3,948,341	
(4) Court Ordered Settlements		179,823	
(5) Departmental Receipts, Estimated		13,507,103	
(6) Drug Rebates, Estimated		180,279,417	

	State General Fund	Other Funds	Total
(7) Federal and Local Funds		7,197,249,244	
(8) Intergovernmental Transfers, Estimated		573,869,676	
(9) Transfer from Department of Human Resources		30,954,745	
(10) Transfer from Department of Mental Health		225,667,492	
(11) Transfer from Department of Public Health		33,232,830	
(12) Transfer from Department of Rehabilitation Services		9,658,168	
(13) Transfer from Department of Senior Services		31,848,369	
(14) Transfer from Department of Youth Services		3,798,645	
(15) Transfer from Medicaid Trust Fund, Estimated		31,746,785	
(16) Transfer from Public Schools, Estimated		45,600,977	
(17) Unencumbered Balance Brought Forward, Estimated		179,986,934	
Total Medicaid Agency, Alabama	**955,138,325**	**9,019,417,482**	**9,974,555,807**
88. Medical Cannabis Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program	2,500,000	1,500,000	4,000,000
SOURCE OF FUNDS:			
(1) State General Fund	2,500,000		
(2) Medical Cannabis Commission Fund		1,500,000	

	State General Fund	Other Funds	Total
Total Medical Cannabis Commission, Alabama	**2,500,000**	**1,500,000**	**4,000,000**
89. Mental Health, Department of:			
(a) Substance Abuse Program	8,465,542	105,344,369	113,809,911
(1) Community Provider Rate Increase	*2,357,142*		
(2) Calhoun County Substance Abuse Prevention Services	*135,000*		
(b) Administrative Services Program	6,664,402	32,847,008	39,511,410
(c) Special Services Program	7,794,840	24,754,499	32,549,339
(1) Alabama Interagency Autism Coordinating Council	*60,000*		
(2) Substance Abuse Prevention Services	*310,000*		
(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	*4,750,000*		
(d) Institutional Treatment and Care of Intellectually Disabled Program	61,791,228	584,550,426	646,341,654
(1) Residential Habilitation Provider Rates Increase	*1,237,025*		
(2) Community Provider Rates Increase	*8,571,429*		
(e) Institutional Treatment and Care of Mental Illness Program	141,024,488	344,881,526	485,906,014
(1) Anti-Eviction Defense Program	*650,000*		
(2) Region 1 Crisis Residential	*1,500,000*		
(3) Community Mental Health Centers	*6,250,000*		
The funding provided in this act for community mental health centers shall be combined with $5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least $10,000,000 in state funds is allocated to community mental health centers.			

	State General Fund	Other Funds	Total
(4) Crisis Intervention and Sensory Training Program	*900,000*		
(5) Existing Six Crisis Diversion Centers within the State	*36,000,000*		
(6) Existing Five Rural Crisis Care Programs	*6,000,000*		
(7) Pilot Program for Mobile Crisis Centers for Children and Adolescents	*5,000,000*		
(8) Stepping Up Initiative Expansion	*1,829,250*		
(9) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	*3,715,000*		
(10) Veteran's PTSD Treatment Program	*200,000*		
(11) 988 Call Center Capacity Building	*500,000*		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	225,740,500		
(2) Federal and Local Funds, Estimated		850,201,702	
(3) Indigent Offender Alcohol/Drug Treatment Fund		115,000	
(4) Special Mental Health Trust Fund, Estimated		235,504,491	
(5) Cigarette Tax		5,021,278	
(6) Departmental Receipts		1,495,357	
(7) Alabama Behavioral Analyst Licensing Board Fund		40,000	
Total Mental Health, Department of	**225,740,500**	**1,092,377,828**	**1,318,118,328**
90. Midwifery, State Board of:			
(a) Alabama State Board of Midwifery Program		25,000	25,000
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) State Board of Midwifery Fund		25,000	
As provided in Section 34-19-12, Code of Alabama 1975.			
Total Midwifery, State Board of		**25,000**	**25,000**
91. Military Department:			
(a) Military Operations Program	10,312,778		10,312,778
SOURCE OF FUNDS:			
(1) State General Fund - Active Military Service	3,222		
(2) State General Fund - JEEP Program	313,334		
(3) State General Fund - Operations	8,778,755		
(4) State General Fund - State Share Utilities	1,217,467		
Total Military Department	**10,312,778**		**10,312,778**
92. Military Department - Armory Commission of Alabama:			
(a) Military Operations Program		72,439,819	72,439,819
(b) Capital Outlay Program	2,000,000	26,840,000	28,840,000
SOURCE OF FUNDS:			
(1) State General Fund	2,000,000		
(2) Federal and Local Funds		88,481,893	
(3) Federal Counter Drug - US Attorney Fund		48,950	
(4) Military - Federal Air Fund		9,262,866	
(5) Military Department Billeting Revolving Fund, Estimated		1,486,110	
Total Military Department - Armory Commission of Alabama	**2,000,000**	**99,279,819**	**101,279,819**
93. Nursing Home Administrators, Board of Examiners of:			

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		118,000	118,000
SOURCE OF FUNDS:			
(1) Board of Examiners of Nursing Home Administrators Fund		118,000	
As provided in Section 34-20-7, Code of Alabama 1975.			
Total Nursing Home Administrators, Board of Examiners of		**118,000**	**118,000**
94. Occupational Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		337,518	337,518
SOURCE OF FUNDS:			
(1) Board of Occupational Therapy Fund		337,518	
As provided in Section 34-39-6, Code of Alabama 1975.			
Total Occupational Therapy, Alabama State Board of		**337,518**	**337,518**
95. Oil and Gas Board:			
(a) Management and Regulation of Oil and Gas Exploration and Development Program	3,822,439	780,917	4,603,356
SOURCE OF FUNDS:			
(1) State General Fund	3,822,439		
(2) Oil and Gas Board Special Fund		740,917	
(3) Surety Bond Deposits, Estimated		40,000	
As provided in Section 9-17-6, Code of Alabama 1975.			
Total Oil and Gas Board	**3,822,439**	**780,917**	**4,603,356**
96. Onsite Wastewater Board, Alabama:			

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		553,035	553,035
SOURCE OF FUNDS:			
(1) Alabama Onsite Wastewater Fund		553,035	
As provided in Section 34-21A-6, Code of Alabama 1975.			
Total Onsite Wastewater Board, Alabama		**553,035**	**553,035**
97. Pardons and Paroles, Board of:			
(a) Administration of Pardons and Paroles Program	91,318,747	8,410,000	99,728,747
(1) Alabama Prison Arts and Education Project	*200,000*		
(2) Electronic Monitoring Program	*800,000*		
(3) Pilot Program to Support Small Business Development by Ex-offenders	*125,000*		
In collaboration with the Department of Corrections.			
SOURCE OF FUNDS:			
(1) State General Fund	91,318,747		
(2) Probationers Upkeep Fund, Estimated		8,410,000	
As provided in Section 15-22-2, Code of Alabama 1975.			
Total Pardons and Paroles, Board of	**91,318,747**	**8,410,000**	**99,728,747**
In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the status of the Perry County Facility and a timeline for opening the facility as well as a general operational overview of the Bureau, including the number of employees, the number of parole hearings held, and the number of paroles granted.			
98. Peace Officers' Annuity and Benefit Fund Board, Alabama:			

	State General Fund	Other Funds	Total
(a) Retirement Systems Program		1,385,500	1,385,500
SOURCE OF FUNDS:			
(1) Peace Officers' Annuity and Benefit Fund		1,385,500	
As provided in Section 36-21-66, Code of Alabama 1975.			
Total Peace Officers' Annuity and Benefit Fund Board, Alabama		**1,385,500**	**1,385,500**
99. Personnel Department, State:			
(a) Administrative Support Services Program		14,025,000	14,025,000
Transfers to the State Personnel Department shall be as follows:			
(1) Agriculture and Industries, Department of		*161,542*	
(2) Alcoholic Beverage Control Board		*412,631*	
(3) Soil and Water Conservation Committee, State		*3,150*	
(4) Agricultural and Conservation Development Commission		*1,350*	
(5) Agricultural Museum Board		*900*	
(6) Alabama Office of Minority Affairs		*1,800*	
(7) Architects, Board of Registration of		*1,350*	
(8) Archives and History, Department of		*35,998*	
(9) Arts, Alabama State Council on the		*8,550*	
(10) Attorney General, Office of the		*72,897*	
(11) Auditor, State		*4,050*	
(12) Bail Bonding Board, Alabama Professional		*450*	
(13) Banking Department, State		*41,398*	
(14) Child Abuse and Neglect Prevention, Department of		*11,249*	

	State General Fund	Other Funds	Total
(15) Chiropractic Examiners, Alabama State Board of		2,250	
(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		1,350	
(17) Commerce, Department of		34,198	
(18) Conservation and Natural Resources, Department of		564,274	
(19) Corrections (Contract team)		145,000	
(20) Corrections, Department of		1,317,539	
(21) Cosmetology, Alabama Board of		11,249	
(22) Ethics Commission, Alabama		6,750	
(23) Counseling, Alabama Board of Examiners in		900	
(24) Court Reporting, Alabama Board of		450	
(25) Credit Union Administration		4,950	
(26) Crime Victims Compensation Commission, Alabama		9,900	
(27) Dietetics and Nutrition Practice, State Board of Examiners for		1,350	
(28) Early Childhood Education		110,695	
(29) Economic and Community Affairs, Department of		76,946	
(30) Education, Department of		386,982	
(31) Educational Television Commission		15,749	
(32) Electrical Contractors Board		900	
(33) Emergency Management Agency, Alabama		46,348	
(34) Engineers and Land Surveyors, State Board of Licensure of Professional		3,600	
(35) Environmental Management, Department of		265,488	
(36) Examiners of Public Accounts		89,096	
(37) Finance, Department of		183,591	

	State General Fund	Other Funds	Total
(38) Forensic Sciences, Department of		99,895	
(39) Foresters, Alabama State Board of Registration for		450	
(40) Forestry Commission, Alabama		111,595	
(41) Funeral Service, Alabama Board of		2,290	
(42) General Contractors, State Licensing Board for		6,300	
(43) Geological Survey		20,699	
(44) Governor's Mansion Authority		3,150	
(45) Governor's Office		24,299	
(46) Health Planning and Development Agency, State		5,400	
(47) Hearing Instrument Dealers		450	
(48) Heating, Air Conditioning and Refrigeration Contractors, Board of		5,400	
(49) Historical Commission, Alabama		29,249	
(50) Home Builders Licensure Board		9,450	
(51) Human Resources, Department of		1,687,871	
(52) Indian Affairs Commission		1,390	
(53) Insurance, Department of		69,747	
(54) Judicial Inquiry Commission		3,150	
(55) Labor, Department of		347,834	
(56) Liquefied Petroleum Gas Board		3,600	
(57) Manufactured Housing Commission, Alabama		9,450	
(58) Massage Therapy, Alabama Board of		900	
(59) Medicaid Agency, Alabama		269,087	
(60) Medical Cannabis Commission		3,150	
(61) Mental Health, Department of		494,977	
(62) Military Department		123,744	

	State General Fund	Other Funds	Total
(63) Nursing Home Administrators, Board of Examiners of		450	
(64) Nursing, Alabama Board of		28,349	
(65) Occupational Therapy, Board of		900	
(66) Office of Information Technology		50,848	
(67) Oil and Gas Board		12,149	
(68) Onsite Wastewater Board		1,800	
(69) Pardons and Paroles, Board of		355,483	
(70) Peace Officers' Annuity and Benefit Fund, Alabama		1,350	
(71) Peace Officers' Standards and Training Commission, Alabama		2,250	
(72) Physical Fitness, Commission on		1,350	
(73) Physical Therapy, Board of		1,800	
(74) Plumbers and Gas Fitters Examining Board		6,750	
(75) Polygraph Examiners, Board of		450	
(76) Port Authority, Alabama State		68,847	
(77) Psychology, Alabama Board of Examiners in		900	
(78) Public Education Employees' Health Insurance Board (PEEHIP)		16,649	
(79) Public Library Service, Alabama		16,199	
(80) Public Service Commission		29,249	
(81) Real Estate Appraisers Board, Alabama		3,600	
(82) Real Estate Commission, Alabama		16,199	
(83) Rehabilitation Services, Department of		351,884	
(84) Retirement Systems		150,743	
(85) Revenue, Department of		512,076	
(86) Secretary of State		18,449	
(87) Securities Commission		27,899	

	State General Fund	Other Funds	Total
(88) Security Regulatory Board, Alabama		*760*	
(89) Senior Services, Department of		*25,199*	
(90) Social Work Examiner, Alabama State Board of		*1,800*	
(91) Speech Pathology and Audiology, Alabama Board of Examiners for		*450*	
(92) State Employees' Insurance Board		*22,499*	
(93) State Law Enforcement Agency		*616,021*	
(94) Surface Mining Commission, Alabama		*10,799*	
(95) Tax Tribunal, Alabama		*2,700*	
(96) Tourism Department, Alabama		*31,049*	
(97) Transportation, Alabama Department of		*1,920,058*	
(98) Transportation, Alabama Department of (Contract Team)		*980,000*	
(99) Treasurer, State		*12,149*	
(100) Veterans Affairs, Department of		*13,499*	
(101) Veterinary Medical Examiners, Alabama State Board of		*2,250*	
(102) Youth Services, Department of		*165,142*	
(103) Health, Department of Public		*1,173,545*	
SOURCE OF FUNDS:			
(1) State Agency Collections		14,025,000	
Total Personnel Department, State		**14,025,000**	**14,025,000**
The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Corrections and the Department of Transportation are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.			
100. Physical Therapy, Board of:			

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		680,773	680,773
SOURCE OF FUNDS:			
(1) Physical Therapist Fund		680,773	
As provided in Section 34-24-195, Code of Alabama 1975.			
Total Physical Therapy, Board of		**680,773**	**680,773**
101. Plumbers and Gas Fitters Examining Board:			
(a) Professional and Occupational Licensing and Regulation Program		2,470,186	2,470,186
SOURCE OF FUNDS:			
(1) Board of Plumbers and Gas Fitters Examiners Fund		2,470,186	
As provided in Section 34-37-5, Code of Alabama 1975.			
Total Plumbers and Gas Fitters Examining Board		**2,470,186**	**2,470,186**
102. Podiatry Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		120,000	120,000
SOURCE OF FUNDS:			
(1) Podiatry Board		120,000	
Total Podiatry Board, Alabama		**120,000**	**120,000**
103. Polygraph Examiners, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		40,000	40,000
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners Fund		40,000	
As provided in Section 34-25-5, Code of Alabama 1975.			
Total Polygraph Examiners, Board of		**40,000**	**40,000**

	State General Fund	Other Funds	Total
104. Private Investigation Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		242,000	242,000
SOURCE OF FUNDS:			
(1) Private Investigation Board Fund		242,000	
As provided in Section 34-25B-7, Code of Alabama 1975.			
Total Private Investigation Board, Alabama		**242,000**	**242,000**
105. Prosecution Services, Office of:			
(a) Prosecution, Training, Education and Management Program	1,155,893	2,656,657	3,812,550
SOURCE OF FUNDS:			
(1) State General Fund	1,155,893		
(2) Office of Prosecution Services Fund		2,056,657	
(3) Victim Service Officer Funds		600,000	
Total Prosecution Services, Office of	**1,155,893**	**2,656,657**	**3,812,550**
106. Prosthetists and Orthotists, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
SOURCE OF FUNDS:			
(1) State Board of Prosthetists and Orthotists Fund		250,000	
Total Prosthetists and Orthotists, Alabama State Board of		**250,000**	**250,000**
In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
107. Psychology, Alabama Board of Examiners in:			

	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		764,161	764,161
SOURCE OF FUNDS:			
(1) Board of Examiners in Psychology Fund		764,161	
As provided in Section 34-26-43, Code of Alabama 1975.			
Total Psychology, Alabama Board of Examiners in		**764,161**	**764,161**
108. Public Service Commission:			
(a) Regulatory Services Program		21,511,855	21,511,855
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $6,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Gas Pipeline Safety Fund		2,030,023	
(2) Public Service Commission Fund		12,180,832	
The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.			
(3) Public Service Commission Fund - Transfer to the State General Fund		6,000,000	
(4) State Dual Party Relay Fund		1,301,000	
In accordance with Section 37-1-80.2, Code of Alabama 1975.			
Total Public Service Commission		**21,511,855**	**21,511,855**
The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2025.			

	State General Fund	Other Funds	Total
109. Real Estate Appraisers Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		1,469,693	1,469,693
SOURCE OF FUNDS:			
(1) Real Estate Appraisers Board Fund		1,469,693	
In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
Total Real Estate Appraisers Board, Alabama		**1,469,693**	**1,469,693**
110. Real Estate Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		5,454,074	5,454,074
SOURCE OF FUNDS:			
(1) Alabama Real Estate Commission - Recovery Fund		200,000	
(2) Alabama Real Estate Commission Fund		5,254,074	
As provided in Section 34-27-4, Code of Alabama 1975.			
Total Real Estate Commission, Alabama		**5,454,074**	**5,454,074**
111. Respiratory Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		350,000	350,000
SOURCE OF FUNDS:			
(1) Respiratory Therapy Board Fund		350,000	
As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
Total Respiratory Therapy, Alabama State Board of		**350,000**	**350,000**
112. Revenue, Department of:			

	State General Fund	Other Funds	Total
(a) State Revenue Administration Program	363,000	202,744,800	203,107,800
Of the above appropriation to the Revenue Administration Program, the amount of $16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) State General Fund - Board of Equalization	113,000		
(2) State General Fund - Transfer	250,000		
As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.			
(3) Federal and Local Funds		24,224,671	
(4) Inspection fees for restored vehicles		876,634	
As provided in Section 32-8-87, Code of Alabama 1975.			
(5) Transfer from the gross proceeds of Gasoline Tax Collections		12,665,526	
(6) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections		381	
(7) Transfer from the gross proceeds of Motor Fuel Tax Collections		1,360,110	
(8) Transfer from the gross proceeds of Motor Vehicle License Collections		330,712	
(9) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated		2,644,002	

	State General Fund	Other Funds	Total
(10) Transfer from the gross proceeds of Sales Tax Collections		103,165,953	
(11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections		6,733	
(12) Transfer from the gross proceeds of the Construction Industry Fee Collections		250,000	
As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections		36,839	
(14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections		50,000	
(15) Transfer from the gross proceeds of the Forest Severance Tax Collections		291,407	
(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections		254	
(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax		12,957	
(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections		58,688	
(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections		165,774	

	State General Fund	Other Funds	Total
(20) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections		60,000	
As provided in Section 22-40A-14, Code of Alabama 1975.			
(21) Transfer from the gross proceeds of the Store License Tax Collections		485,509	
(22) Transfer from the gross proceeds of the Tobacco Tax Collections		440,921	
(23) Transfer from the gross proceeds of the Utility Tax Collections		312,621	
(24) Transfer from the gross proceeds of Use Tax Collections		3,986,074	
(25) Transfer from the Income Tax Collections		44,035,642	
(26) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax		1,820,848	
(27) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax		5,462,544	
Total Revenue, Department of	**363,000**	**202,744,800**	**203,107,800**

	State General Fund	Other Funds	Total
The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2025, the Department shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.			
113. Secretary of State:			
(a) Administrative Support Services Program		12,386,000	12,386,000
SOURCE OF FUNDS:			
(1) Office of Voter Registration		200,000	
In accordance with Section 17-4-62, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
(2) Corporations Fund, Estimated		3,619,500	
(3) Electronic Voting Fund		6,000	
(4) Farmers Credit Protection Fund		63,000	
In accordance with Section 7-9A-320, Code of Alabama 1975.			
(5) Federal Funds		6,000,000	
(6) Information Bulk Sales Fund		1,650,000	
In accordance with Section 7-9A-523, Code of Alabama 1975.			
(7) Uniform Commercial Code Fund		847,500	
Total Secretary of State		**12,386,000**	**12,386,000**
114. Securities Commission:			
(a) Regulatory Services Program		16,320,636	16,320,636
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $1,000,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Securities Commission Fund		15,320,636	
(2) Securities Commission Fund - Transfer to the State General Fund		1,000,000	
Total Securities Commission		**16,320,636**	**16,320,636**
115. Security Regulatory Board, Alabama:			
(a) Licensing, Regulation and Enforcement Program		950,000	950,000
SOURCE OF FUNDS:			
(1) Security Certification Fund		950,000	
Total Security Regulatory Board, Alabama		**950,000**	**950,000**
In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			
116. Senior Services, Department of:			

	State General Fund	Other Funds	Total
(a) Planning and Advocacy for the Elderly Program	15,910,701	43,898,426	59,809,127
(1) Elderly Nutrition Program	*500,000*		
(2) Ombudsman Program	*500,000*		
(3) Retired Senior Volunteer Program	*357,580*		
(4) Silver Haired Legislature	*25,000*		
(b) Medicaid Waiver Services Program	31,299,359	200,222,330	231,521,689
(c) Elderly Medication Program	1,757,628		1,757,628
The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.			
SOURCE OF FUNDS:			
(1) State General Fund	15,910,701		
(2) State General Fund - Medicaid Waiver	31,299,359		
(3) State General Fund - Transfer - Alabama SeniorRx	1,757,628		
(4) Federal and Local Funds		244,120,756	
Total Senior Services, Department of	**48,967,688**	**244,120,756**	**293,088,444**

	State General Fund	Other Funds	Total
In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2025.			
117. Social Work Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		445,444	445,444
SOURCE OF FUNDS:			
(1) Alabama State Board of Social Work Examiners Fund		445,444	
As provided in Section 34-30-6, Code of Alabama 1975.			
Total Social Work Examiners, Alabama State Board of		**445,444**	**445,444**
118. Soil and Water Conservation Committee, State:			
(a) Water Resource Development Program	3,756,995	30,000,000	33,756,995
(1) Regional Conservation Partnership Program (RCPP) State Match	*81,403*		
(b) Professional and Occupational Licensing and Regulation Program		6,000	6,000
SOURCE OF FUNDS:			
(1) State General Fund	3,756,995		
(2) Departmental Receipts		30,000,000	
(3) Soil Classifiers Fund		6,000	
As provided in Section 34-32-19, Code of Alabama 1975.			
Total Soil and Water Conservation Committee, State	**3,756,995**	**30,006,000**	**33,762,995**

	State General Fund	Other Funds	Total
119. Speech Pathology and Audiology, Alabama Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		329,478	329,478
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund		329,478	
As provided in Section 34-28A-44, Code of Alabama 1975.			
Total Speech Pathology and Audiology, Alabama Board of Examiners for		**329,478**	**329,478**
120. Surface Mining Commission, Alabama:			
(a) Industrial Safety and Accident Prevention Program	745,734	10,314,680	11,060,414
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	745,734		
(2) Bond Forfeiture/Reclamation Projects, Estimated		7,000,000	
As provided in Section 9-16-103, Code of Alabama 1975.			
(3) Federal and Local Funds		1,900,000	
(4) Surface Mining Commission - Fees		1,414,680	
Total Surface Mining Commission, Alabama	**745,734**	**10,314,680**	**11,060,414**
121. Tax Tribunal, Alabama:			
(a) Administrative Services Program		1,340,075	1,340,075
SOURCE OF FUNDS:			
(1) Alabama Tax Tribunal Fund		1,340,075	
Total Tax Tribunal, Alabama		**1,340,075**	**1,340,075**

	State General Fund	Other Funds	Total
122. Tennessee-Tombigbee Waterway Development Authority:			
(a) Water Resource Development Program	105,000		105,000
SOURCE OF FUNDS:			
(1) State General Fund	105,000		
Total Tennessee-Tombigbee Waterway Development Authority	**105,000**		**105,000**
123. Tourism Department, Alabama:			
(a) Tourism and Travel Promotion Program	6,979,437	30,664,661	37,644,098
(1) Alabama Bass Trail	*224,437*		
(2) Alabama Scenic River Trail	*400,000*		
(3) Alabama Sports Festival	*275,000*		
(4) Blackbelt Adventures	*325,000*		
(5) Buckmasters	*300,000*		
(6) Dothan Area Botanical Gardens		*100,000*	
(7) Freshwater Land Trust	*225,000*		
(8) Local and State Economy Tourism Grants	*2,730,000*		
Grants shall be reflective of the geographical diversity of the state. Each grant shall be awarded following the recommendation of members of the Legislature or legislative delegations. No House of Representatives district shall receive more than five grants at $2,600 per grant awarded, and no Senate District shall receive more than ten grants at $3,900 per grant awarded. The Department of Tourism shall have absolute discretion in awarding of grants. The Department shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee of the recipients of such grant awards.			
(9) Motor Sports Hall of Fame	*500,000*		
(10) Red Mountain Park	*250,000*	*100,000*	
(11) Regions Tradition Golf Tournament	*75,000*		
(12) USS Alabama Battleship	*750,000*		
(13) Talladega Superspeedway	*250,000*		

	State General Fund	Other Funds	Total
For security expenses.			
(14) Talladega Superspeedway	*75,000*	*500,000*	
For tourism generally.			
(15) SEC Baseball Tournament	*75,000*		
SOURCE OF FUNDS:			
(1) State General Fund	6,979,437		
(2) Lodging Tax ($0.01)		30,664,661	
Receipts collected under the provisions of Sections 40-26-1, et seq., Code of Alabama 1975.			
Total Tourism Department, Alabama	**6,979,437**	**30,664,661**	**37,644,098**
124. Transportation, Department of:			
(a) Surface Transportation Improvement and Preservation Program		1,572,251,572	1,572,251,572
Proposed spending plan for the above (a) includes the following: Industrial Access Improvements & Assistance: 11,000,000			
(b) General Administration Program		182,923,428	182,923,428
Proposed spending plan for the above (b) includes the following: Captive County Health Insurance: 75,000			
(c) General Aviation and Aeronautic Improvement and Assistance Program		78,000,000	78,000,000
(d) Rebuild Alabama Program		240,000,000	240,000,000
(e) Electronic Transportation Infrastructure Grant Program		71,250	71,250
SOURCE OF FUNDS:			
(1) Federal Aid		1,205,175,000	
(2) Public Road and Bridge Fund		550,000,000	

	State General Fund	Other Funds	Total
There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial Access Road and Bridge Corporation, a total of $113,253,921 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed $25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.			
(3) Federal Grants - Aeronautics		78,000,000	

(4) Rebuild Alabama Fund		240,071,250	
Total Transportation, Department of		**2,073,246,250**	**2,073,246,250**
In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.			
125. Treasurer, State:			
(a) Fiscal Management Program		5,586,846	5,586,846
SOURCE OF FUNDS:			
(1) Alabama College Education Savings Administrative Fund		415,750	
As provided in Section 16-33C-10, Code of Alabama 1975.			
(2) Prepaid Affordable College Tuition Fund		472,334	
(3) State Treasury Operations Fund		4,698,762	
As provided in Section 36-17-20, Code of Alabama 1975.			
Total Treasurer, State		**5,586,846**	**5,586,846**
126. Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama:			
(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program		150,000	150,000
(1) Continuing Education and Training Program		*150,000*	
This amount may be used for a continuing education and training program related to storage tank release prevention and clean up. Such continuing education shall be provided by a qualified program approved by the Underground and Aboverground Storage Tank Trust Fund Management Board.			
SOURCE OF FUNDS:			
(1) Underground and Aboveground Storage Tank Trust Fund		150,000	

	State General Fund	Other Funds	Total
As provided in Section 22-35-4, Code of Alabama 1975.			
Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama		**150,000**	**150,000**
127. Veterans' Affairs, Department of:			
(a) Administration of Veterans' Affairs Program	3,576,500	7,724,128	11,300,628
(1) Department of Alabama Disabled American Veterans	*113,400*		
a. Women's Auxiliary	*5,000*		
(2) Still Serving Veterans	*50,000*		
(3) Suicide Prevention	*300,000*		
To support efforts to prevent suicide among service members, veterans, and their families.			
(4) Lakeshore Foundation Support Our Veterans Program	*403,000*		
(5) Veterans Recovery Resources in Mobile	*50,000*		
(b) Veterans Homes Administration Program		158,798,080	158,798,080
(c) Capital Outlay Program		3,000,000	3,000,000
(d) Veterans Cemetery Program		973,367	973,367
SOURCE OF FUNDS:			
(1) State General Fund	3,576,500		
(2) Veterans' Assistance Fund		80,225,009	
The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditure for veterans' services, and capital outlay.			
(3) Veterans' Home Trust Fund - Transfer		90,270,566	
Total Veterans' Affairs, Department of	**3,576,500**	**170,495,575**	**174,072,075**

	State General Fund	Other Funds	Total
128. Veterinary Medical Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		786,989	786,989
SOURCE OF FUNDS:			
(1) State Board of Veterinary Medical Examiners Fund		786,989	
As provided in Section 34-29-70, Code of Alabama 1975.			
Total Veterinary Medical Examiners, Alabama State Board of		**786,989**	**786,989**
129. Women's Commission, Alabama:			
(a) Employment and Social Opportunities Program		35,000	35,000
SOURCE OF FUNDS:			
(1) Women's Commission Fund		35,000	
Total Women's Commission, Alabama		**35,000**	**35,000**
130. Youth Services, Department of:			
(a) Financial Assistance Program (School District)		716,795	716,795
(b) Youth Services Program	6,899,075	30,265,894	37,164,969
(c) Diversion Program	1,000,000		1,000,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	7,899,075		
(2) Youth Services Fund		30,982,689	
Total Youth Services, Department of	**7,899,075**	**30,982,689**	**38,881,764**

	State General Fund	Other Funds	Total
It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive $14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).			
D. Other:			
1. Arrest of Absconding Felons:			
(a) Criminal Investigation Program, Estimated	24,735		24,735
SOURCE OF FUNDS:			
(1) State General Fund	24,735		
As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
Total Arrest of Absconding Felons	**24,735**		**24,735**
2. Automatic Appeal Expense:			
(a) Legal Advice and Legal Services Program, Estimated	33		33
SOURCE OF FUNDS:			
(1) State General Fund	33		
As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			
Total Automatic Appeal Expense	**33**		**33**
3. Correctional Facilities Maintenance Fund:			
(a) Correctional Facilities Maintenance Fund Program	1,835,000		1,835,000
Established in Section 14-2-21(d), Code of Alabama 1975.			
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) State General Fund	1,835,000		
Total Correctional Facilities Maintenance Fund	**1,835,000**		**1,835,000**
4. County Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		34,208,962	34,208,962
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		34,208,962	
Total County Government Capital Improvement Fund		**34,208,962**	**34,208,962**
5. Court Assessed Costs Not Provided For:			
(a) Special Services Program, Estimated	5,500,000		5,500,000
As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.			
(b) Legal Advice and Legal Services Program	264,500		264,500
It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
(c) Automatic Appeal Cases Expense Program	15,630		15,630

	State General Fund	Other Funds	Total
The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.			
SOURCE OF FUNDS:			
(1) State General Fund	264,500		
(2) State General Fund, Estimated	5,500,000		
(3) State General Fund - Automatic Appeal Cases	15,630		
Total Court Assessed Costs Not Provided For	**5,780,130**		**5,780,130**
6. Court Costs:			
(a) Court Operations Program, Estimated	81		81
SOURCE OF FUNDS:			
(1) State General Fund	81		
Pursuant to Act No. 558, 1957, Page 777.			
Total Court Costs	**81**		**81**
7. Distribution of Public Documents:			
(a) Administrative Support Services Program, Estimated	483,000		483,000
SOURCE OF FUNDS:			
(1) State General Fund	483,000		
As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of Alabama 1975.			
Total Distribution of Public Documents	**483,000**		**483,000**

	State General Fund	Other Funds	Total
8. Election Expenses:			
(a) Special Services Program, Estimated	8,615,000		8,615,000
(b) Training of Election Officials	32,849		32,849
For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
SOURCE OF FUNDS:			
(1) State General Fund	32,849		
(2) State General Fund, Estimated	8,615,000		
Total Election Expenses	**8,647,849**		**8,647,849**
As provided in Section 17-16-7, Code of Alabama 1975.			
9. Emergency Fund, Departmental:			
(a) Special Services Program	6,807,038		6,807,038
SOURCE OF FUNDS:			
(1) State General Fund	6,807,038		
Total Emergency Fund, Departmental	**6,807,038**		**6,807,038**
This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.			
10. Emergency Prisoner Feeding Fund:			
(a) Institutional Services - Corrections Program, Estimated	500,000		500,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	500,000		

	State General Fund	Other Funds	Total
Total Emergency Prisoner Feeding Fund	**500,000**		**500,000**
11. Fair Trial Tax Transfer:			
(a) Court Operations Program, Estimated	85,692,909		85,692,909
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	85,692,909		
Total Fair Trial Tax Transfer	**85,692,909**		**85,692,909**
12. Feeding of Prisoners:			
(a) Institutional Services - Corrections Program, Estimated	12,273,699		12,273,699
SOURCE OF FUNDS:			
(1) State General Fund	12,273,699		
For expenses of feeding prisoners in county jails in accordance with Sections 14-6-42 and 14-6-43, Code of Alabama 1975.			
Total Feeding of Prisoners	**12,273,699**		**12,273,699**
13. Finance - CMIA, Department of:			
(a) Fiscal Management Program, Estimated	120,000		120,000
SOURCE OF FUNDS:			
(1) State General Fund	120,000		
As provided in Section 41-4-38, Code of Alabama 1975.			
Total Finance - CMIA, Department of	**120,000**		**120,000**
14. Finance - FEMA, Department of:			
(a) Readiness and Recovery Program, Estimated	5,760,099		5,760,099
For payment of the State's share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.			
SOURCE OF FUNDS:			
(1) State General Fund	5,760,099		

	State General Fund	Other Funds	Total
Total Finance - FEMA, Department of	**5,760,099**		**5,760,099**
The above appropriation to the Department of Finance - FEMA from the State General Fund is conditioned upon the declaration of a man made, technological, biological, or natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency for the State of Alabama to pay a state match for FEMA grants.			
15. Forest Fire Fund, Emergency:			
(a) Forest Resources Protection and Development Program	250,000		250,000
The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided in Section 9-3-10.1, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	250,000		
The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
Total Forest Fire Fund, Emergency	**250,000**		**250,000**
16. Governor's Conference, National:			
(a) Executive Direction Program, Estimated	149,850		149,850
SOURCE OF FUNDS:			
(1) State General Fund	149,850		
Total Governor's Conference, National	**149,850**		**149,850**
17. Governor's Proclamation Expenses:			
(a) Executive Direction Program, Estimated	236,250		236,250
SOURCE OF FUNDS:			
(1) State General Fund	236,250		
As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.			
Total Governor's Proclamation Expenses	**236,250**		**236,250**
18. Governor's Widow Retirement:			

	State General Fund	Other Funds	Total
(a) Executive Direction Program, Estimated	6,048		6,048
SOURCE OF FUNDS:			
(1) State General Fund	6,048		
As provided in Section 36-13-12, Code of Alabama 1975.			
Total Governor's Widow Retirement	**6,048**		**6,048**
19. Law Enforcement Agency, Alabama-Emergency Code:			
(a) Readiness and Recovery Program	56,700		56,700
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	56,700		
Total Law Enforcement Agency, Alabama-Emergency Code	**56,700**		**56,700**
20. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:			
(a) Special Services Program	118,125		118,125
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	118,125		
Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund	**118,125**		**118,125**
The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.			
21. Law Enforcement Fund:			
(a) Criminal Investigation Program, Estimated	10,000		10,000

	State General Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) State General Fund	10,000		
Total Law Enforcement Fund	**10,000**		**10,000**
22. Law Enforcement Legal Defense:			
(a) Legal Advice and Legal Services Program, Estimated	819		819
SOURCE OF FUNDS:			
(1) State General Fund	819		
To carry out provisions of Section 36-21-1, Code of Alabama 1975.			
Total Law Enforcement Legal Defense	**819**		**819**
23. Sheriff's Advancement in Education, Technology, and Training Fund:			
(a) Special Services Program	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) State General Fund	5,000,000		
Total Sheriff's Advancement in Education, Technology, and Training Fund	**5,000,000**		**5,000,000**
24. Military - Emergency Active Duty Pay:			
(a) Military Operations Program, Estimated	1,394,000		1,394,000
SOURCE OF FUNDS:			
(1) State General Fund	1,394,000		
As provided in Section 31-2-133, Code of Alabama 1975.			
Total Military - Emergency Active Duty Pay	**1,394,000**		**1,394,000**
25. Municipal Government Capital Improvement Fund:			

	State General Fund	Other Funds	Total
(a) Special Services Program, Estimated		34,208,962	34,208,962
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		34,208,962	
Total Municipal Government Capital Improvement Fund		**34,208,962**	**34,208,962**
26. Port Authority Transfer, Alabama State:			
(a) State Port Authority Program	3,500,000		3,500,000
SOURCE OF FUNDS:			
(1) State General Fund	3,500,000		
The above appropriation to the Alabama State Port Authority shall be conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.			
Total Port Authority Transfer, Alabama State	**3,500,000**		**3,500,000**
27. Printing of Codes and Supplements - Secretary of State:			
(a) Administrative Support Services Program, Estimated	250,000		250,000
SOURCE OF FUNDS:			
(1) State General Fund	250,000		
As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
Total Printing of Codes and Supplements - Secretary of State	**250,000**		**250,000**

	State General Fund	Other Funds	Total
It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.			
28. Printing of Legislative Acts and Journals:			
(a) Administrative Support Services Program, Estimated	50,000		50,000
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Printing of Legislative Acts and Journals	**50,000**		**50,000**
29. Registration of Voters - Photo Voter Identification:			
(a) Special Services Program, Estimated	904,000		904,000
SOURCE OF FUNDS:			
(1) State General Fund	904,000		
In accordance with Section 17-9-30, Code of Alabama 1975.			
Total Registration of Voters - Photo Voter Identification	**904,000**		**904,000**
All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal year 2025.			
30. Registration of Voters - Voter Registrars:			
(a) Special Services Program, Estimated	4,255,000		4,255,000
SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
(1) State General Fund	4,255,000		
In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
Total Registration of Voters - Voter Registrars	**4,255,000**		**4,255,000**
31. Removal of Prisoners:			
(a) Administrative Services and Logistical Support Program, Estimated	1,100,000		1,100,000
SOURCE OF FUNDS:			
(1) State General Fund	1,100,000		
As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and 15-9-81, Code of Alabama 1975.			
Total Removal of Prisoners	**1,100,000**		**1,100,000**
32. Grimes, Dan:			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Dan Grimes.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Grimes, Dan	**50,000**		**50,000**
33. Dandridge, Beniah:			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Beniah Dandridge.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Dandridge, Beniah	**50,000**		**50,000**
34. Lee, Bridget:			
(a) Special Services Program	50,000		50,000

	State General Fund	Other Funds	Total
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Bridget Lee.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Lee, Bridget	**50,000**		**50,000**

Section 4. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the several funds in the State Treasury, except the Education Trust Fund, and in the same proportion as the salaries of the several State officials and employees are paid, such additional amounts as may be necessary to pay for a two percent (2.0%) salary increase enacted in the 2024 Regular Session. The additional amounts appropriated in this section from the State General Fund shall not exceed $15,500,000 for the fiscal year ending September 30, 2025. The Director of Finance shall ensure that first priority shall be given to all State General Fund payrolls, including the payroll of the Legislature. State agencies shall receive additional allocations from the appropriation made in this section from the State General Fund in amounts necessary to increase total salaries paid from the State General Fund by two percent. The remainder of this appropriation from the State General Fund may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund.

Section 5. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the State General Fund such additional amounts for an inflationary increase in the same proportion as expenditures of agencies. The additional amounts appropriated in this section from the State General Fund shall not exceed $50,000,000 for the fiscal year ending September 30,2025. The Director of Finance shall ensure that first priority shall be

given to all State General Fund agencies, including the Legislature. State agencies shall receive additional allocations from the appropriation made in this section from the State General Fund for inflation, excluding inflation of payroll, benefits, capital projects, and grants. The remainder of this appropriation from the State General Fund may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund.

Section 6. The State General Fund appropriations in this act anticipate a beginning balance in the State General Fund for fiscal year 2025, excluding reversions and adjustments, of $245,240,922. If the State General Fund beginning balance for Fiscal Year 2025, excluding reversions and adjustments, is greater than the above stated anticipated amount, then the first $3,000,000 of the unanticipated and unappropriated beginning balance is hereby appropriated from the State General Fund to the Legislative Services Agency for expenses related to the completion, implementation, and operation of the new bill and budget drafting system for the Legislature. The remaining amount of the unanticipated and unappropriated beginning balance, not to exceed $100,000,000, is hereby appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975.

Section 7. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2024, to the various

state agencies in this act which were unexpended and reverted on September 30, 2024, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2024.

Section 8. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated such amounts as may be necessary for the fiscal year ending September 30, 2025, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 9. In addition to all other appropriations heretofore and hereafter made, there is hereby appropriated such amounts as may be necessary for public funds transferred into the State Treasury, in accordance with Executive Order No. 726.

Section 10. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2025. The amounts are conditioned upon the State of Alabama receiving revenue from tobacco settlement or litigation and upon the recommendation of the Director of Finance, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the approval of the Governor. The conditional appropriation made herein shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of

Alabama 1975.

Section 11. Except as may be herein otherwise provided, amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. The amounts herein appropriated are the maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be further provided for under this act, as provided in the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Sections 41-4-80, et seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

Section 12. Any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission, or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission, or agency is insufficient to pay salaries in that office, department, bureau, board, commission, or agency.

Section 13. (a) In addition to appropriations herein made, all gifts, grants, insurance proceeds, contributions, or

entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities, or counties, to any department, division, board, bureau, commission, agency, institution, office, or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office, or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal, and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement among said entities, the State of Alabama, and the Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5A-22, Code of Alabama 1975.

(b) Provided, however, this section shall not apply to the Coronavirus State Fiscal Recovery Fund or the Coronavirus Capital Projects Fund provided by the Congress of the United States to the State of Alabama from the American Rescue Plan Act of 2021, except for any balance of such funds remaining from any appropriations made for fiscal year 2024 that remain unspent at the end of fiscal year 2024 shall be reappropriated for the same purposes originally appropriated.

(c) This section shall also not apply to any additional federal stimulus funds provided to the state in fiscal year 2025 for purposes directly related to the coronavirus pandemic, other than additional funds provided for existing federal programs.

Section 14. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975. It is the intent of the Legislature that all state agencies cooperate with the Examiners of Public Accounts to provide the information necessary to conduct recovery audits as provided for in Section 41-5A-6, Code of Alabama 1975.

Section 15. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission from the appropriate fund or funds of such department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that existing appropriations are

not available for the court-ordered payments.

Section 16. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are hereby appropriated to the State General Fund.

Section 17. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized by this act or in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

Section 18. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary, and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner (as determined by the Department of Finance) for

such services.

Section 19. All funds collected under Section 40-12-43.1, Code of Alabama 1975, between the effective date of Act 98-191 and September 30, 2024, are hereby appropriated to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training as provided in Section 40-12-43.1, Code of Alabama 1975.

Section 20. It is the intent of the Legislature that the funds appropriated to the Office of the Senate President Pro Tempore in subsection 6 of Section 3 of this act which are not otherwise designated may be expended by the Senate President Pro Tempore for the same purposes as are authorized for the Lieutenant Governor pursuant to Section 29-4-50, Code of Alabama 1975, and the Speaker of the House of Representatives pursuant to Section 29-4-60, Code of Alabama 1975.

Section 21. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary to pay the SEIB. The SEIB rate shall be $997 per month for each full-time employee for the fiscal year ending September 30, 2025. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the State General Fund in the same proportion as the salaries of the several State officials and employees are paid, additional amounts to pay for the increase

in employer contributions to SEIB. The additional amounts appropriated in this section from the State General Fund shall not exceed $2,500,000 for the fiscal year ending September 30, 2025. The Director of Finance shall ensure first priority shall be given to all State General Fund payrolls, including the payroll of the legislature. State agencies may recieve additional allocations from the appropriation made in this section from the State General Fund in amounts necessary to pay for the increase. The remainder of this appropriation from the State General Fund may be allocated by the Director of Finance to those agencies which receive transfers from the State General Fund. The SEIB shall adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 22. It is the intent of the Legislature that the Director of Finance shall notify the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer of any interagency transfers, of any type, including contracting, of any of the funds appropriated in this act.

Section 23. All nongovernmental entities, identified by the Legislative Services Agency, which are allocated funds in Section 3 of this act shall file a report with the Chairs of the House Ways and Means-General Fund Committee, the Senate Committee on Finance and Taxation-General Fund, Finance Director, and the Legislative Fiscal Officer prior to the

start of the 2025 Regular Session, regarding the proposed expenditures and usage of the funds appropriated in the fiscal year ending September 30, 2025. The Legislative Services Agency shall provide notice to the identified nongovernmental entities within 60 days following enactment of this act regarding the reporting requirements and the methodology to submit reports and format to be used, which may include an online platform.

Section 24. If any section, paragraph, sentence, clause, provision, or portion of this act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision, or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 25. All laws or parts of laws, general, special, private, or local that are in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 26. Each agency of the state funded through the provisions of this act shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

Section 27. This act shall become effective October 1, 2024.